95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB1830


SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2007, as follows:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$156,948,600</td>
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<tr>
<td>Other State Funds</td>
<td>$1,037,793,800</td>
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<tr>
<td>Federal Funds</td>
<td>$675,600</td>
</tr>
<tr>
<td>Total</td>
<td>$1,195,417,400</td>
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</tbody>
</table>

A BILL FOR
AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND:

For Personal Services ............................... 3,217,700
For State Contributions to State Employees' Retirement System ..............................360,200
For State Contributions to Social Security .......... 246,200
For Contractual Services ............................. 194,300
For Travel ............................................. 49,600
For Equipment .......................................... 64,000
For the State’s share of county supervisors of assessments or county assessors’ salaries, as
provided by law ..............................................2,625,000

For additional compensation for local
assessors, as provided by Sections 2.3
and 2.6 of the "Revenue Act of 1939", as
amended ..........................................................500,000

For additional compensation for local
assessors, as provided by Section 2.7
of the "Revenue Act of 1939", as
amended ..........................................................702,000

For additional compensation for county
treasurers, pursuant to Public Act
84-1432, as amended .................................663,000

For the state’s share of state’s
attorneys’ and assistant state’s
attorneys’ salaries, including
prior year costs ...........................................12,905,000

For the annual stipend for sheriffs as
provided in subsection (d) of Section
4-6300 and Section 4-8002 of the
counties code ...........................................663,000

For the annual stipend to county
coroners pursuant to 55 ILCS 5/4-6002
including prior year costs ..........................663,000

For the state’s share of county
public defenders’ salaries pursuant
1 to 55 ILCS 5/3-4007 ........................................3,700,000
2 Total .................................................. $26,553,000

3 PAYABLE FROM MOTOR FUEL TAX FUND
4 For Personal Services ..................................... 322,400
5 For State Contributions to State
6 Employees' Retirement System ......................... 36,000
7 For State Contributions to Social Security .......... 24,700
8 For Group Insurance .................................... 101,300
9 For Contractual Services ............................... 33,200
10 For Travel .............................................. 14,100
11 For Equipment ......................................... 25,000
12 Total .................................................. $556,700

13 PAYABLE FROM ILLINOIS TAX INCREMENT FUND
14 For Personal Services .................................... 208,400
15 For State Contributions to State
16 Employees' Retirement System ......................... 23,300
17 For State Contributions to Social Security .......... 16,000
18 For Group Insurance .................................... 60,400
19 Total .................................................. $308,100

20 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND
21 For Personal Services .................................... 904,700
22 For State Contributions to State
Employees' Retirement System ................. 101,200
For State Contributions to Social Security ......... 69,200
For Group Insurance ..................................... 266,400
For Contractual Services ............................... 10,000
For Travel ............................................. 16,800
For Equipment ........................................... 29,400
Total .................................................................. $1,397,700

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND
For allocation to Chicago for additional
1.25% Use Tax pursuant to P.A. 86-0928 ............ 53,803,700

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND
For allocation to local governments for additional 1.25% Use Tax pursuant to P.A. 86-0928 .............. 142,620,700

PAYABLE FROM R.T.A. OCCUPATION AND USE TAX REPLACEMENT FUND
For allocation to RTA for 10% of the
1.25% Use Tax pursuant to P.A. 86-0928 .......... 26,901,200

PAYABLE FROM SENIOR CITIZENS’ REAL ESTATE TAX REVOLVING FUND
For payments to counties as required
by the Senior Citizens Real
Estate Tax Deferral Act .........................5,900,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND
For distribution to Local Tax
Increment Finance Districts ......................22,835,400

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
For administration of the Rental
Housing Support Program .........................1,100,000
For rental assistance to the Rental
Housing Support Program, administered
by the Illinois Housing Development
Authority ........................................31,000,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND
For administration of the Illinois
Affordable Housing Act .........................2,500,000

Section 10. The sum of $46,302,000 is appropriated from
the Illinois Affordable Housing Trust Fund to the Department
of Revenue for grants, (down payment assistance, rental
subsidies, security deposit subsidies, technical assistance,
outreach, building an organization's capacity to develop
affordable housing projects and other related purposes),
mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 15. The sum of $6,300,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

Section 20. The sum of $48,900,000, new appropriation, is appropriated and the sum of $9,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations and reappropriations heretofore made in Article 54, Section 40 of Public Act 94-798 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:
TAX ENFORCEMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ......................... 48,104,600
For State Contributions to State
   Employees' Retirement System ............... 5,385,700
For State Contributions to Social Security .... 3,680,000
For Contractual Services .......................... 541,600
For Travel ........................................ 1,434,700
Total ........................................... $59,146,600

PAYABLE FROM MOTOR FUEL TAX FUND

For Personal Services .............................. 7,984,500
For State Contributions to State
   Employees' Retirement System ............... 893,900
For State Contributions to Social Security .... 610,800
For Group Insurance .............................. 1,539,200
For Contractual Services .......................... 81,900
For Travel ........................................ 1,062,200
For Administrative Costs of
   Joint State/Federal Motor Fuel
   Tax Enforcement Program ...................... 71,000
For Administrative Costs Associated
   With the Motor Fuel Tax Enforcement
   Grant from USDOT ............................. 159,400
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<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total</td>
<td>$12,402,900</td>
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<tr>
<td>2</td>
<td>PAYABLE FROM UNDERGROUND STORAGE TANK FUND</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For Personal Services</td>
<td>$194,200</td>
</tr>
<tr>
<td>4</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$21,700</td>
</tr>
<tr>
<td>5</td>
<td>For State Contributions to Social Security</td>
<td>$14,900</td>
</tr>
<tr>
<td>6</td>
<td>For Group Insurance</td>
<td>$44,400</td>
</tr>
<tr>
<td>7</td>
<td>For Travel</td>
<td>$15,200</td>
</tr>
<tr>
<td>8</td>
<td>Total</td>
<td>$290,400</td>
</tr>
<tr>
<td>10</td>
<td>PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For Personal Services</td>
<td>$264,500</td>
</tr>
<tr>
<td>12</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$29,600</td>
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<tr>
<td>13</td>
<td>For State Contributions to Social Security</td>
<td>$22,200</td>
</tr>
<tr>
<td>14</td>
<td>For Group Insurance</td>
<td>$59,200</td>
</tr>
<tr>
<td>15</td>
<td>For Contractual Services</td>
<td>$4,300</td>
</tr>
<tr>
<td>16</td>
<td>For Travel</td>
<td>$25,200</td>
</tr>
<tr>
<td>17</td>
<td>For a Grant for Allocation to Local Law</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>18</td>
<td>For Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act</td>
<td>$1,705,000</td>
</tr>
<tr>
<td>19</td>
<td>Total</td>
<td>$1,705,000</td>
</tr>
</tbody>
</table>
PAYABLE FROM HOME RULE MUNICIPAL

RETAILERS OCCUPATION TAX FUND

For Personal Services ................................. 194,300
For State Contributions to State
  Employees' Retirement System ......................... 21,700
For State Contributions to Social Security ................. 14,900
For Group Insurance .................................... 44,400
For Travel ............................................. 25,800
Total ................................................................ 301,100

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

For Personal Services ................................. 123,700
For State Contributions to State
  Employees' Retirement System ......................... 13,800
For State Contributions to Social Security ................. 9,500
For Group Insurance .................................... 29,600
For Travel ............................................. 15,300
Total ................................................................ 191,900

PAYABLE FROM CHILD SUPPORT ADMINISTRATIVE FUND

For Personal Services ................................. 1,559,300
For State Contributions to State
  Employees' Retirement System ......................... 174,500
For State Contributions to Social Security ................. 119,300
For Group Insurance ..................................................444,000
Total $2,297,100

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

For Personal Services .............................................1,119,900
For State Contributions to State
  Employees' Retirement System ..............................125,300
For State Contributions to Social Security ...............85,700
For Group Insurance ..............................................325,600
For Contractual Services ......................................100,000
For Travel ..........................................................148,100
Total $1,904,600

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

For Administrative Costs Associated
  with the Illinois Department of
  Revenue Federal Trust Fund ...............................675,000

PAYABLE FROM THE DEBT COLLECTION FUND

For Administrative Costs Associated
  with Statewide Debt Collection ..........................10,000

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For Administration of the
Dyed Diesel Fuel Roadside
Enforcement Plan per PA 91-173,
including prior year costs .........................29,600

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .............................. 32,300,500
For Extra Help .................................90,000
For State Contributions to State Employees' Retirement System .........................3,626,400
For State Contributions to Social Security 2,477,900
For Contractual Services ........................8,441,300
For Travel ........................................129,000
For Commodities ..................................483,100
For Printing ........................................1,149,400
For Electronic Data Processing ...................6,920,800
For Telecommunications Services ................2,363,100
For Operation of Automotive Equipment ...............51,500
For Refund of certain taxes in lieu
of credit memoranda, where such
1 refunds are authorized by law.........................6,576,500
2 For costs and expenses related to or in
3 support of a Government Services
4 shared services center.................................6,639,500
5 Total ..................................................71,249,000

PAYABLE FROM MOTOR FUEL TAX FUND

6 For Personal Services ....................................4,838,700
7 For State Contributions to State
8 Employees' Retirement System..........................541,700
9 For State Contributions to Social Security............370,200
10 For Group Insurance......................................1,095,200
11 For Contractual Services.................................870,100
12 For Travel..................................................11,900
13 For Commodities.........................................61,400
14 For Printing...............................................225,200
15 For Electronic Data Processing............................7,948,800
16 For Telecommunications Services.........................330,700
17 For Operation of Automotive Equipment...............25,400
18 For Refunds.............................................16,016,200
19 For costs and expenses related to or in
20 support of a Government Services
21 shared services center..................................652,900
22 For Reimbursement to International
23 Fuel Tax Agreement Member States....................42,000,000
Total $74,988,400

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Personal Services ................................. 389,700
For State Contributions to State
   Employees' Retirement System ....................... 43,600
For State Contributions to Social Security ............ 29,800
For Group Insurance .................................... 133,200
For Commodities ........................................ 2,100
For Printing ............................................. 1,500
For Electronic Data Processing .......................... 7,800
For Telecommunications Services ........................ 34,000
For Refunds as provided for in Section 13a.8 of the Motor Fuel Tax Act ......................... 12,000

Total $653,700

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For Personal Services ................................. 408,700
For State Contributions to State
   Employees' Retirement System ....................... 45,700
For State Contributions to Social Security ............ 31,300
For Group Insurance .................................... 118,400
For Commodities ........................................ 2,900
For Printing ............................................. 1,500
For Electronic Data Processing .......................... 242,400
For Telecommunications Services .......................... 13,500
For Operation of Automotive Equipment ..................... 18,600
Total ..................................................................... 883,000

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

For Personal Services ........................................... 212,700
For State Contributions to State
  Employees' Retirement System ............................. 23,800
For State Contributions to Social Security .................. 16,300
For Group Insurance ............................................. 74,000
For Commodities ............................................... 2,400
For Electronic Data Processing .............................. 19,400
For Telecommunications Services ......................... 15,500
Total ..................................................................... 364,100

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For Personal Services ........................................... 293,600
For State Contributions to State
  Employees' Retirement System ............................. 32,800
For State Contributions to Social Security .................. 22,500
For Group Insurance ............................................. 88,800
For Electronic Data Processing .............................. 105,000
For Telecommunications Services ......................... 6,700
For Administration of the Illinois Petroleum Education
and Marketing Act ........................................9,000
For Administration of the Dry
Cleaners Environmental
Response Trust Fund Act ...............................67,500
For Administration of the Simplified
Telecommunications Act ............................1,646,500
For administrative costs associated
with the Municipality Sales Tax
as directed in Public Act 93-1053 .................88,700
Total  $2,361,100

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND
For Personal Services ............................3,455,400
For State Contributions to State
Employees' Retirement System .....................386,800
For State Contributions to Social Security ........264,300
For Group Insurance ............................1,169,200
For Contractual services ..........................117,300
For Travel ........................................4,000
For Commodities ..................................52,500
For Printing .....................................24,600
For Electronic Data Processing ....................5,474,000
For Telecommunications Services ..............197,200
For Operation of Automotive Equipment .......16,000
Total  $11,161,300
### PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

**OCCUPATION TAX FUND**

<table>
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<tr>
<th>Description</th>
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<tbody>
<tr>
<td>For Electronic Data Processing</td>
<td>139,000</td>
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<tr>
<td>For Telecommunications Services</td>
<td>4,700</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$143,700</strong></td>
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### PAYABLE FROM ILLINOIS TAX INCREMENT FUND

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<th>Description</th>
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<tbody>
<tr>
<td>For Electronic Data Processing</td>
<td>135,000</td>
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<tr>
<td>For Telecommunications Services</td>
<td>17,400</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$152,400</strong></td>
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### PAYABLE FROM CHILD SUPPORT ADMINISTRATIVE FUND

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<tr>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>For Electronic Data Processing</td>
<td>8,700</td>
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<tr>
<td>For Telecommunications Services</td>
<td>15,600</td>
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<td><strong>Total</strong></td>
<td><strong>$24,300</strong></td>
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### PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For refunds associated with the Simplified Municipal Telecommunications Act</td>
<td>12,000</td>
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</table>

### ILLINOIS GAMING BOARD

Section 35. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND:

For Personal Services ......................... 6,088,300
For State Contributions to the State Employees' Retirement System .................681,600
For State Contributions to Social Security .................................315,800
For Group Insurance ..............................1,291,300
For Contractual Services ..........................1,017,400
For Travel .........................................78,300
For Commodities ..................................19,600
For Printing .......................................6,300
For Equipment .....................................135,900
For Electronic Data Processing ....................57,900
For Telecommunications ............................206,500
For Operation of Auto Equipment ..................50,000
For Refunds .......................................50,000
For Expenses Related to the Illinois State Police ..........................8,300,000
For costs and expenses related to or in support of a Government Services
shared services center .................................................. 153,800

For distributions to local
governments for admissions and
wagering tax .......................................................... 120,000,000

Total $138,452,700

LIQUOR CONTROL COMMISSION

Section 40. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, are appropriated to the
Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

For Personal Services ................................................. 2,296,300
For State Contributions to State
  Employees' Retirement System .............................. 257,000
For State Contributions to
  Social Security ..................................................... 175,700
For Group Insurance .................................................. 550,000
For Contractual Services ................................. 269,100
For Travel ............................................................. 110,000
For Commodities ....................................................... 11,000
For Printing ............................................................ 5,000
For Equipment ........................................................ 20,000
For Electronic Data Processing .......................... 116,500
For Telecommunications Services ..................... 45,000
<table>
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<tr>
<td>For Operation of Automotive Equipment</td>
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<tr>
<td>For Refunds</td>
<td>5,000</td>
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<tr>
<td>For expenses related to the Retailer Education Program</td>
<td>194,600</td>
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<tr>
<td>For expenses related to Tobacco Study</td>
<td>331,200</td>
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<tr>
<td>For grants to local governmental units to establish enforcement programs</td>
<td>1,000,000</td>
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<tr>
<td>that will reduce youth access to tobacco products</td>
<td></td>
</tr>
<tr>
<td>For costs and expenses related to or in support of a Government Services</td>
<td>85,500</td>
</tr>
<tr>
<td>shared services center</td>
<td></td>
</tr>
<tr>
<td>For the purpose of operating the Beverage Alcohol Sellers and</td>
<td>242,100</td>
</tr>
<tr>
<td>Servers Education and Training (BASSET) Program</td>
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<tr>
<td>Total</td>
<td>$5,789,000</td>
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**LOTTERY**

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue for the ordinary and contingent expenses for Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery.
Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services ......................... 8,053,000
For State Contributions for the State
   Employees' Retirement System .................. 901,600
For State Contributions to
   Social Security ................................ 616,100
For Group Insurance .............................. 2,152,400
For Contractual Services ....................... 27,366,600
For Travel ........................................ 110,400
For Commodities .................................. 58,600
For Printing ....................................... 29,800
For Equipment .................................... 275,000
For Electronic Data Processing .................. 4,106,500
For Telecommunications Services ............... 8,980,100
For Operation of Auto Equipment ............... 425,000
For Refunds ........................................ 48,000
For Expenses of Developing and
   Promoting Lottery Games ...................... 7,533,200
For Expenses of the Lottery Board ............. 8,300
For costs and expenses related
   to or in support of a Government
   Services shared services
      center .................................... 491,700
For payment of prizes to holders
of winning lottery tickets or
shares, including prizes related
to Multi-State Lottery games, and
payment of promotional or
incentive prizes associated
with the sale of lottery
tickets, pursuant to the
provisions of the "Illinois
Lottery Law".................................315,050,000
Total $376,206,300

RACING
Section 50. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, are appropriated to the
Department of Revenue for the ordinary and contingent
expenses of the Illinois Racing Board:

FROM THE HORSE RACING FUND
For Personal Services .................................977,200
For State Contributions to State
  Employees' Retirement System ......................109,400
For State Contributions to
  Social Security ....................................74,700
For Group Insurance .................................251,600
For Contractual Services...........................................290,400
For Travel .......................................................32,700
For Commodities ...............................................7,500
For Printing .....................................................10,700
For Equipment ..................................................18,400
For Electronic Data Processing..............................241,300
For Telecommunications Services.............................90,600
For Operation of Auto Equipment .............................21,500
For Refunds ......................................................300
For Expenses related to the Laboratory
  Program .......................................................1,913,100
For Expenses related to the Regulation
  of Racing Program ..........................................3,935,100
For costs and expenses related to or
  in support of a Government Services
  shared services center .................................69,200
Total $8,043,700

Section 99. Effective date. This Act takes effect July 1, 2007.