95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB1805


SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund $359,494,300
Other State Funds $ 58,885,600
Federal Funds $ 247,000
Total $418,626,900
AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

For Personal Services ............................. 1,111,300
For State Contributions to Social Security, for Medicare ............................. 15,000
For Contractual Services ............................. 350,000
For Travel ........................................... 56,600
For Commodities ....................................... 7,500
For Printing .......................................... 9,800
For Equipment ......................................... 2,000
For Electronic Data Processing ...................... 417,300
For Telecommunications ............................... 33,900
For Operation of Automotive Equipment ................. 4,000

Total $2,007,400
Section 10. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received.

Section 15. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Base Operating Grants ......................... 200,997,000
Small College Grants ............................ 900,000
Equalization Grants ............................. 79,157,300
Retirees Health Insurance Grants .............. 626,600
Workforce Development Grants .................. 3,311,300
Student Success Grants ......................... 3,000,000
Section 25. The sum of $990,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for distribution of competitive grants in the areas of teacher preparation and healthcare professions to Illinois public community colleges.

Section 30. The sum of $1,589,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 35. The sum of $247,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 40. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:
From the General Revenue Fund:

For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy ........................................16,366,200

For payment of costs associated with education and educational-related services to local eligible providers for performance-based awards .......................10,801,600

For operational expenses of and for payment of costs associated with education and educational-related services to recipients of Public Assistance, and, if any funds remain, for costs associated with education and educational-related services to local eligible providers for adult education and literacy ......................8,160,500

From the ICCB Adult Education Fund:

For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E.
for adult education and literacy
as provided by the United States
Department of Education ....................... 23,500,000
Total, this Section .......................... $58,828,300

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:
From the General Revenue Fund .................. 12,392,900
From the Career and Technical Education Fund .... 22,207,100
Total, this Section .......................... $34,600,000

Section 50. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 55. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

Section 60. The sum of $120,100, or so much thereof as may be necessary, is appropriated from the General Revenue
Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 65. The sum of $1,120,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering GED tests.

Section 70. The sum of $720,000, or so much thereof as may be necessary, is appropriated from the ISBE GED Testing Fund to the Illinois Community College Board for costs associated with administering GED tests.

Section 75. The sum of $500,000, or so much thereof as may be necessary, is appropriated from ICCB Instructional Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

Section 80. The sum of $174,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs and expenses related to or in support of a higher education shared services center.
Section 85. The sum of $108,500, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for costs and expenses related to or in support of a higher education shared services center.

Section 99. Effective date. This Act takes effect July 1, 2007.