



Rep. Gary Hannig

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HDS095 00398 CIN 20399 a

1 AMENDMENT TO SENATE BILL 1103

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3 AMENDMENT NO. _____. Amend Senate Bill 1103, by replacing
4 everything after the enacting clause with the following:

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"ARTICLE 1

6 Section 10. All of the appropriations in this article
7 are for State Fiscal Year 2009 and are in addition to any
8 other appropriations in State Fiscal Year 2009 for these
9 purposes.

10 Section 20. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to the
13 Department of Human Services for income assistance and

1 related distributive purposes, including such Federal funds
2 as are made available by the Federal Government for the
3 following purposes:

4 DISTRIBUTIVE ITEMS

5 GRANTS-IN-AID

6 Payable from the FY 09 Budget Relief Fund:

7 For Funeral and Burial Expenses under
8 Articles III, IV, and V, including
9 prior year costs1,016,800

10 Section 30. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the purposes
12 hereinafter named, are appropriated to the Department of
13 Human Services for Grants-In-Aid and Purchased Care in its
14 various regions pursuant to Sections 3 and 4 of the Community
15 Services Act and the Community Mental Health Act:

16 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

17 GRANTS-IN-AID AND PURCHASED CARE

18 For Supportive MI Housing:

19 Payable from the FY 09 Budget Relief Fund285,000
20 Payable from the Health and Human Services
21 Medicaid Trust Fund4,000,000

22 Payable from the FY 09 Budget Relief Fund:

23 For Community Service Grant Programs for
24 Persons with Mental Illness2,660,700

1	For all costs associated with Mental	
2	Health Transportation	24,000
3	For Purchase of Care for Children and	
4	Adolescents with Mental Illness approved	
5	through the Individual Care Grant Program	562,300
6	For the Children's Mental Health Partnership	60,000
7	For Costs Associated with the Purchase and	
8	Disbursement of Psychotropic Medications	
9	for Mentally Ill Clients in the Community	60,000
10	For Costs Associated with Children and	
11	Adolescent Mental Health Programs	739,500
12	For costs associated with Mental	
13	Health Community Transitions or	
14	State Operated Facilities	<u>459,700</u>
15	Total	\$8,851,200

16 Section 40. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the purposes
 18 hereinafter named, are appropriated to the Department of
 19 Human Services for Grants-In-Aid and Purchased Care in its
 20 various regions pursuant to Sections 3 and 4 of the Community
 21 Services Act and the Community Mental Health Act:

22 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE

24 Payable from the FY 09 Budget Relief Fund:

1	For a grant to the Autism Program for an	
2	Autism Diagnosis Education Program	
3	For Young Children	100,000
4	For costs associated with the provision	
5	of Specialized Services to Persons with	
6	Developmental Disabilities	584,300
7	For Developmental Disability Quality	
8	Assurance Waiver	10,200
9	For a grant to the ARC of Illinois	
10	For the Life Span Project	270,000
11	For costs associated with young adults	
12	Transitioning from the Department of	
13	Children and Family Services to the	
14	Developmental Disability Service	
15	System	<u>130,300</u>
16	Total	\$1,094,800

17 Section 50. The amount of \$28,100,000, or so much
18 thereof as may be necessary, respectively, is appropriated
19 from the FY 09 Budget Relief Fund to the Department of Human
20 Services, Division of Developmental Disabilities, for the
21 sole purpose of preventing rate reductions in Intermediate
22 Care Facilities for the Mentally Retarded programs, rate and
23 service reductions in fee-for-service programs, and funding
24 cuts in grant funded programs.

1 Section 60. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 GRANTS-IN-AID

7 Payable from the FY 09 Budget Relief Fund:

8 For Costs Associated with Community

9	Based Addiction Treatment Services	43,299,900
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10 For Grants and Administrative Expenses Related

11	to the Welfare Reform Pilot Project	2,787,200
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12 For Costs Associated with Addiction

13	Treatment Services for Special Populations	<u>9,057,400</u>
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14	Total	\$55,144,500
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15 Section 70. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 hereinafter named, are appropriated to the Department of
 18 Human Services for Human Capital Development and related
 19 distributive purposes, including such Federal funds as are
 20 made available by the Federal government for the following
 21 purposes:

22 HUMAN CAPITAL DEVELOPMENT

23 GRANTS-IN-AID

1 Payable from the FY 09 Budget Relief Fund:
 2 For Grants Associated with the Great Start
 3 Program, including Operation and
 4 Administration Costs1,891,400

5 Section 80. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Human Services for the objects and
 8 purposes hereinafter named:

9 COMMUNITY HEALTH

10 GRANTS-IN-AID

11 Payable from the FY 09 Budget Relief Fund:
 12 Infant Mortality and to Provide
 13 Case Management and Outreach Services912,800
 14 For Grants for After School Youth
 15 Support Programs382,300
 16 For Grants for the Intensive Prenatal
 17 Performance Project103,000
 18 For Grants to Family Planning Programs
 19 For Contraceptive Services19,700
 20 For Costs Associated with the
 21 Domestic Violence Shelters
 22 and Services Program236,600
 23 For Costs Associated with
 24 Teen Parent Services143,300

1 Total \$1,797,700

2 Section 90. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 COMMUNITY YOUTH SERVICES

6 GRANTS-IN-AID

7 Payable from the FY 09 Budget Relief Fund:

8	For Community Services	139,900
9	For Youth Services Grants Associated with	
10	Juvenile Justice Reform	75,400
11	For Comprehensive Community-Based	
12	Service to Youth	260,300
13	For Unified Delinquency Intervention	
14	Services	61,600
15	For Delinquency Prevention	31,600
16	For Homeless Youth Services	<u>95,000</u>
17	Total	\$663,800

18 Section 100. The amount of \$3,490,800, or so much
19 thereof as may be necessary, respectively, is appropriated
20 from the FY 09 Budget Relief Fund to the Department of Human
21 Services for the sole purpose of funding personal services
22 and related lines to prevent the layoff of frontline staff.

1 Section 110. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

7 Payable from the FY 09 Budget Relief Fund:

8 For Expenses of the Provisions of
 9 the Elder Abuse and Neglect Act1,000,000

10 Section 120. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for payments for
 12 care of children served by the Department of Children and
 13 Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

16 Payable from the FY 09 Budget Relief Fund:

17 For Foster Homes and Specialized
 18 Foster Care and Prevention14,871,200
 19 For Pre Admission/Post Discharge
 20 Psychiatric Screening5,446,800
 21 Total \$20,318,000

22 Section 130. The amount of \$8,100,000, or so much
 23 thereof as may be necessary, respectively, is appropriated

1 from the FY 09 Budget Relief Fund to the Department of
 2 Children and Family Services for the sole purpose of funding
 3 personal services and related lines to prevent the layoff of
 4 frontline staff.

5 Section 140. The amount of \$275,000, or so much thereof
 6 as may be necessary, respectively, is appropriated from the
 7 FY 09 Budget Relief Fund to the Department of Public Health
 8 for distribution of medical education scholarships authorized
 9 by An Act to provide grants for family practice residency
 10 programs and medical student scholarships through the
 11 Illinois Department of Public Health.

12 Section 150. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Public Health for the objects and
 15 purposes hereinafter named:

16 OFFICE OF HEALTH PROMOTION

17 Payable from the FY 09 Budget Relief Fund:

- 18 For a grant to the Amyotrophic Lateral
- 19 Sclerosis (ALS) Association Greater Chicago
- 20 Chapter for Research in discovering the
- 21 Cause and cure for ALS1,000,000
- 22 For a grant to the Alzheimer's Association
- 23 of Illinois for Alzheimer's treatment1,000,000

1 Total \$2,000,000

2 Section 160. The amount of \$200,000, or so much thereof
3 as may be necessary, respectively, is appropriated from the
4 FY 09 Budget Relief Fund to the Department of Public Health
5 for a grant to HRDI for the purpose of AIDS Prevention.

6 Section 170. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Healthcare and Family Services for the
9 purposes hereinafter named:

10 Payable from the FY 09 Budget Relief Fund:

11 For Deposit into the Independent Academic

12 Medical Center Fund1,000,000

13 Total \$1,000,000

14 Section 180. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Healthcare and Family Services for the
17 purposes hereinafter named:

18 FOR THE PURPOSES ENUMERATED IN THE
19 EXCELLENCE IN ACADEMIC MEDICINE ACT

20 Payable from:

21 Independent Academic Medical

22 Center Fund2,000,000

1 Total \$2,000,000

2 Section 190. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the FY 09 Budget Relief Fund to the Attorney General to
5 meet the ordinary and contingent expenses of the following
6 division of the Office of the Attorney General:

7 GENERAL OFFICE

8	For Personal Services	4,986,700
9	For State Contribution to State	
10	Employees' Retirement System	811,400
11	For State Contribution to Social Security	362,100
12	For Contractual Services	107,500
13	For Travel	75,000
14	For Commodities	30,000
15	For Printing	35,000
16	For Equipment	30,000
17	For Electronic Data Processing	280,000
18	For Telecommunications	55,000
19	For Operation of Auto Equipment	15,000
20	For Operational Expenses, Office	
21	of the Inspector General	<u>25,000</u>
22	Total	\$6,812,700

23 Section 200. The amount of \$350,000, or so much thereof

1 as is available for use by the Attorney General, is
2 appropriated to the Attorney General from the Illinois Gaming
3 Law Enforcement Fund for State law enforcement purposes.

4 Section 210. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 from the Asbestos Abatement Fund to the Attorney General to
7 meet the ordinary and contingent expenses of the
8 Environmental Enforcement-Asbestos Litigation Division:

9 ENVIRONMENTAL ENFORCEMENT-

10 ASBESTOS LITIGATION DIVISION

11	For Personal Services	40,100
12	For State Contribution to State	
13	Employees' Retirement System	5,900
14	For State Contribution to Social Security	3,100
15	For Group Insurance	24,200
16	For Contractual Services	<u>70,000</u>
17	Total	\$143,300

18 Section 220. The amount of \$1,750,000, or so much
19 thereof as may be necessary, is appropriated from the
20 Attorney General Court Ordered and Voluntary Compliance
21 Payment Projects Fund to the Office of the Attorney General
22 for use, subject to pertinent court order or agreement, in
23 the performance of any function pertaining to the exercise of

1 the duties of the Attorney General, including State law
2 enforcement and public education.

3 Section 230. The amount of \$400,000, or so much thereof
4 as may be necessary, is appropriated from the Illinois
5 Charity Bureau Fund to the Office of the Attorney General to
6 enforce the provisions of the Solicitation for Charity Act
7 and to gather and disseminate information about charitable
8 trustees and organizations to the public.

9 Section 240. The amount of \$500,000, or so much thereof
10 as may be necessary, is appropriated from the Attorney
11 General Whistleblower Reward and Protection Fund to the
12 Office of the Attorney General for State law enforcement
13 purposes.

14 Section 250. The amount of \$95,000, or so much thereof
15 as may be necessary, is appropriated from the Tobacco
16 Settlement Recovery Fund to the Attorney General for the
17 funding of a unit responsible for oversight, enforcement, and
18 implementation of the Master Settlement Agreement entered in
19 the case of People of the State of Illinois v. Philip Morris,
20 et al. (Circuit Court of Cook County, No. 96L13146), for
21 enforcement of the Tobacco Product Manufacturers' Escrow Act,
22 and for handling remaining tobacco-related litigation.

1 Section 260. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes named in this Section, are appropriated to the
 4 Attorney General to meet the ordinary and contingent expenses
 5 of the Attorney General:

6 OPERATIONS

7 Payable from the Violent Crime Victims Assistance Fund:

8	For Personal Services	167,300
9	For State Contribution to State Employees'	
10	Retirement System	27,200
11	For State Contribution to Social Security	12,800
12	For Group Insurance	66,400
13	For Operational Expenses,	
14	Crime Victims Services Division	<u>40,000</u>
15	Total	\$313,700

16 Section 270. The amount of \$30,000, or so much thereof
 17 as may be necessary, is appropriated from the Child Support
 18 Administrative Fund to the Office of the Attorney General for
 19 child support enforcement purposes.

20 Section 280. The amount of \$1,500,000, or so much
 21 thereof as may be necessary, is appropriated from the FY 09
 22 Budget Relief Fund to the Office of the Attorney General for

1 disbursement to the Illinois Equal Justice Foundation in
2 accordance with the terms of Section 25 of the Illinois Equal
3 Justice Act.

4 Section 290. The amount of \$2,800,000, or so much
5 thereof as may be necessary, is appropriated from the FY 09
6 Budget Relief Fund to the Board of Higher Education for the
7 administration and distribution of grants authorized by the
8 Diversifying Higher Education Faculty in Illinois Program.

9 Section 300. The amount of \$300,000, or so much thereof
10 as may be necessary, is appropriated from the FY 09 Budget
11 Relief Fund to the Board of Higher Education for the
12 International Center on Deafness and the Arts (ICODA)
13 program.

14 Section 310. The amount of \$450,000, or so much thereof
15 as may be necessary, is appropriated from the FY 09 Budget
16 Relief Fund to the Board of Trustees at Chicago State
17 University for costs associated with the Financial Assistance
18 Outreach Center.

19 Section 320. The amount of \$2,400,000, or so much
20 thereof as may be necessary, is appropriated from the FY 09
21 Budget Relief Fund to the Historic Preservation Agency for

1 the sole purpose of funding personal services and related
2 lines to prevent the layoff of frontline staff and closure of
3 historic sites.

4 Section 330. The amount of \$2,100,000, or so much
5 thereof as may be necessary, is appropriated from the FY 09
6 Budget Relief Fund to the Illinois Department of Natural
7 Resources for the sole purpose of funding personal services
8 and related lines to prevent the layoff of frontline staff
9 and closure of state parks.

10 Section 340. The following named amounts, or so much of
11 those amounts as may be necessary, respectively, for the
12 objects and purposes named, are appropriated from the FY 09
13 Budget Relief Fund to meet the ordinary and contingent
14 expenses of the Office of the State Appellate Prosecutor:

15	For Personal Services.....	.390,000
16	For Contractual Services.....	.25,400
17	For State matching purposes.....	<u>.18,425</u>
18	Total	\$433,825

19 Section 350. The amount of \$1,000,000, or so much
20 thereof as may be necessary, is appropriated from the Capital
21 Litigation Trust Fund to the State Treasurer for expenses
22 incurred by State's Attorneys other than Cook County.

1 Section 360. The amount of \$835,000, or so much thereof
 2 as may be necessary, is appropriated from the FY 09 Budget
 3 Relief Fund to the State's Attorneys Appellate Prosecutor for
 4 a grant to the Cook County States' Attorney for expenses
 5 incurred in filing appeals in Cook County.

6 Section 370. The following named amounts, or so much of
 7 those amounts as may be necessary, respectively, for the
 8 objects and purposes named, are appropriated from the FY 09
 9 Budget Relief Fund to meet the ordinary and contingent
 10 expenses of the Office of the State Appellate Defender:

11	For Personal Services.....	1,108,605
12	For State Contribution to State Employees'	
13	Retirement System.....	183,322
14	For State Contributions to Social Security.....	35,695
15	For Contractual Services.....	151,839
16	For Commodities.....	1,100
17	For EDP.....	<u>61,562</u>
18	Total	\$1,542,123

19 Section 380. The following named amounts, or so much of
 20 those amounts as may be necessary, respectively, are
 21 appropriated from the FY 09 Budget Relief Fund to the Office
 22 of the State Appellate Defender for the ordinary and

1 contingent expenses of the Post Conviction Unit:

2	For Personal Services	12,472
3	For State Contribution to State Employees'	
4	Retirement System	2,066
5	For State Contributions to Social Security.....	954
6	For Contractual Services.....	38,244
7	For Equipment.....	4,000
8	For EDP.....	<u>2,250</u>
9	Total	\$59,986

10 Section 390. The amount of \$37,318,100, or so much
 11 thereof as may be necessary, is appropriated from the FY 09
 12 Budget Relief Fund to the Regional Transportation Authority
 13 for the purpose of reimbursing the Service Boards for
 14 providing reduced or free fares for mass transportation
 15 services to students, handicapped persons, and the elderly.

16 Section 400. The amount of \$425,680, or so much thereof
 17 as may be necessary, is appropriated from the FY 09 Budget
 18 Relief Fund to the State Board of Elections for the sole
 19 purpose of preventing layoffs and maintaining basic
 20 operations.

21 Section 410. The amount of \$372,175, or so much thereof
 22 as may be necessary, respectively, is appropriated from the

1 FY 09 Budget Relief Fund to the Commission on Government
2 Forecasting and Accountability for the purposes supplementing
3 their ordinary and contingent expenses.

4 Section 420. The amount of \$294,000, or so much thereof
5 as may be necessary, respectively, is appropriated from the
6 FY 09 Budget Relief Fund to the Legislative Information
7 System for the purposes of supplementing their ordinary and
8 contingent expenses.

9 Section 430. The amount of \$16,850, or so much thereof as
10 may be necessary, respectively, is appropriated from the FY
11 09 Budget Relief Fund to the Legislative Audit Commission for
12 the purposes of supplementing their ordinary and contingent
13 expenses.

14 Section 440. The amount of \$125,200, or so much thereof
15 as may be necessary, respectively, is appropriated from the
16 FY 09 Budget Relief Fund to the Legislative Printing Unit for
17 the purposes of supplementing their ordinary and contingent
18 expenses.

19 Section 450. The amount of \$239,400, or so much thereof
20 as may be necessary, respectively, is appropriated from the
21 FY 09 Budget Relief Fund to the Legislative Research Unit for

1 the purposes of supplementing their ordinary and contingent
2 expenses, including the Zeke Giorgi Memorial Intern Program.

3 Section 460. The amount of \$146,350, or so much thereof
4 as may be necessary, respectively, is appropriated from the
5 FY 09 Budget Relief Fund to the Legislative Reference Bureau
6 for the purposes of supplementing their ordinary and
7 contingent expenses.

8 Section 470. The amount of \$81,405, or so much thereof as
9 may be necessary, respectively, is appropriated from the FY
10 09 Budget Relief Fund to the Office of the Architect of the
11 Capitol for the purposes of supplementing their ordinary and
12 contingent expenses.

13 Section 480. The amount of \$61,870, or so much thereof as
14 may be necessary, respectively, is appropriated from the FY
15 09 Budget Relief Fund to the Joint Committee on
16 Administrative Rules for the purposes of supplementing their
17 ordinary and contingent expenses.

18 Section 490. The amount of \$621,300, or so much thereof
19 as may be necessary, is appropriated from the FY 09 Budget
20 Relief Fund to the Department of Labor for Displaced
21 Homemaker Grants.

1 Section 500. The amount of \$460,000, or so much thereof
2 as may be necessary, is appropriated from the FY 09 Budget
3 Relief Fund to the Department of Commerce and Economic
4 Opportunity for a grant associated with the Brainerd
5 Development Corp.

6 Section 510. The amount of \$101,000, or so much thereof
7 as may be necessary, is appropriated from the FY 09 Budget
8 Relief Fund to the Education Labor Relations Board for the
9 sole purpose of funding personal services and related lines
10 to prevent the layoff of frontline staff.

11 Section 520. The amount of \$20,714,400, or so much
12 thereof as may be necessary, is appropriated from the FY 09
13 Budget Relief Fund to the Office of the Secretary of State
14 for the purposes of supplementing their ordinary and
15 contingent expenses.

16 Section 530. The amount of \$2,000,000, or so much
17 thereof as may be necessary, is appropriated from the
18 Monitoring Device Driving Permit Administration Fee Fund to
19 the Office of the Secretary of State for all Secretary of
20 State costs associated with administering Monitoring Device
21 Driving Permits per Public Act 95-0400.

1 Section 540. The amount of \$323,900, or so much thereof
2 as may be necessary, is appropriated from the FY 09 Budget
3 Relief Fund to the Office of the Lieutenant Governor for the
4 purposes of supplementing their ordinary and contingent
5 expenses.

6 Section 550. The amount of \$1,079,000, or so much
7 thereof as may be necessary, is appropriated from the FY 09
8 Budget Relief Fund to the Office of the State Treasurer for
9 the purposes of supplementing their ordinary and contingent
10 expenses.

11 Section 560. The amount of \$281,400, or so much thereof
12 as may be necessary, is appropriated from the State Pension
13 Fund to the Office of the State Treasurer for the purposes of
14 supplementing their ordinary and contingent expenses.

15 Section 570. The amount of \$1,370,800, or so much
16 thereof as may be necessary, is appropriated from the FY 09
17 Budget Relief Fund to the Office of the Auditor General for
18 the purposes of supplementing their ordinary and contingent
19 expenses.

20 Section 580. The amount of \$2,135,000, or so much

1 thereof as may be necessary, is appropriated from the FY 09
2 Budget Relief Fund to the Department of Agriculture for
3 distribution of institutional agricultural research grants to
4 public universities authorized by the Food and Agriculture
5 Research Act to include administrative costs incurred by the
6 Department of Agriculture pursuant to Section 15 of the Food
7 and Agriculture Research Act (Public Act 89-182).

8 Section 590. The amount of \$3,500,000, or so much
9 thereof as may be necessary, is appropriated from the FY 09
10 Budget Relief Fund to the Department of Agriculture for
11 grants to Soil and Water Conservation Districts for clerical
12 and other personnel, including benefits, for education and
13 promotional assistance, and for expenses of Water
14 Conservation District Boards and administrative expenses.

15 ARTICLE 99

16 Section 99. Effective date. This Act takes effect upon
17 becoming law.".