

HB6161



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB6161

Introduced , by Rep. Michael J. Madigan - Gary Hannig -
Karen A. Yarbrough

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$1,306,624,100
Other State Funds	\$ 107,898,800
Total	<u>\$1,414,522,900</u>

OMB095 00234 TRS 20234 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Corrections for
10 the fiscal year ending June 30, 2008:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	13,307,900
14	For State Contributions to State	
15	Employees' Retirement System	2,375,500
16	For State Contributions to	
17	Social Security	1,020,400
18	For Contractual Services	7,333,000
19	For Travel	257,600
20	For Commodities	134,900
21	For Printing	2,400
22	For Equipment	718,400

1	For Electronic Data Processing	6,516,300
2	For Telecommunications Services	1,989,700
3	For Operation of Auto Equipment	365,200
4	For Tort Claims	<u>816,200</u>
5	Total	\$34,837,500

STATEWIDE SERVICES AND GRANTS

7 Section 10. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the
9 Department of Corrections for the objects and purposes
10 hereinafter named:

11 Payable from the General Revenue Fund:

12	For Sheriffs' Fees for Conveying Prisoners	337,400
13	For the State's share of Assistant State's	
14	Attorney's salaries - reimbursement	
15	to counties pursuant to Chapter 53 of	
16	the Illinois Revised Statutes	376,400
17	For Repairs, Maintenance and Other	
18	Capital Improvements	<u>1,087,300</u>
19	Total	1,801,100

20 Payable from the Department of Corrections

21 Reimbursement and Education Fund:

22	For payment of expenses associated	
23	with School District Programs	15,000,000
24	For payment of expenses associated	

1	with federal programs, including,	
2	but not limited to, construction of	
3	additional beds, treatment programs,	
4	and juvenile supervision	27,000,000
5	For payment of expenses associated	
6	with miscellaneous programs, including,	
7	but not limited to, medical costs,	
8	food expenditures, and various	
9	construction costs	<u>23,000,000</u>
10	Total	65,000,000

11 Section 15. The sum of \$7,500,000, or so much thereof as
 12 may be necessary, is appropriated to the Department of
 13 Corrections from the General Revenue Fund for a grant to the
 14 President of the Cook County Board of Commissioners for
 15 expenses associated with the operations of the Cook County
 16 Juvenile Detention Center.

17 Section 20. The amount of \$1,500,000, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Department of Corrections for a grant to the Cook
 20 County Sheriff's Office for the expenses of the Cook County
 21 Boot Camp.

22 Section 25. The amounts appropriated for repairs and

1 maintenance, and other capital improvements in Sections 10
2 and 50 for repairs and maintenance, roof repairs and/or
3 replacements, and miscellaneous capital improvements at the
4 Department's various institutions are to include
5 construction, reconstruction, improvements, repairs and
6 installation of capital facilities, costs of planning,
7 supplies, materials and all other expenses required for roof
8 and other types of repairs and maintenance, capital
9 improvements, and purchase of land.

10 No contract shall be entered into or obligation incurred
11 for repairs and maintenance and other capital improvements
12 from appropriations made in Sections 10 and 50 of this
13 Article until after the purposes and amounts have been
14 approved in writing by the Governor.

15 Section 30. The amount of \$9,656,300, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Corrections from the General Revenue Fund for expenses
18 related to Statewide hospitalization services.

19 Section 40. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated from the General
22 Revenue Fund to meet the ordinary and contingent expenses of
23 the Department of Corrections:

1	ADULT EDUCATION	
2	For Personal Services	14,772,100
3	For Student, Member and Inmate	
4	Compensation	15,300
5	For State Contributions to State	
6	Employees' Retirement System	2,628,900
7	For State Contributions to Teachers'	
8	Retirement System	4,500
9	For State Contributions to Social Security	1,130,100
10	For Contractual Services	4,723,900
11	For Travel	10,000
12	For Commodities	224,900
13	For Printing	46,100
14	For Equipment	0
15	For Telecommunications Services	60,900
16	For Operation of Auto Equipment	<u>15,900</u>
17	Total	\$23,632,600

18	FIELD SERVICES	
19	For Personal Services	54,958,400
20	For Student, Member and Inmate	
21	Compensation	85,400
22	For State Contributions to State	
23	Employees' Retirement System	9,780,400
24	For State Contributions to	
25	Social Security	4,205,100

1	For Contractual Services	42,725,900
2	For Travel	285,600
3	For Travel and Allowance for Committed,	
4	Paroled and Discharged Prisoners	41,300
5	For Commodities	476,000
6	For Printing	28,000
7	For Equipment	26,000
8	For Telecommunications Services	6,939,900
9	For Operation of Auto Equipment	<u>5,335,000</u>
10	Total	\$124,887,000

11 Section 45. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Corrections from the General Revenue
14 Fund for:

15 PUBLIC SAFETY SHARED SERVICES

16	For costs and expenses related to	
17	or in support of a Public	
18	Safety shared services center	7,304,300

19 BIG MUDDY RIVER CORRECTIONAL CENTER

20	For Personal Services	18,735,900
21	For Student, Member and Inmate	
22	Compensation	330,800
23	For State Contributions to State	

1	Employees' Retirement System	3,334,300
2	For State Contributions to	
3	Social Security	1,433,300
4	For Contractual Services	6,647,900
5	For Travel	15,900
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	31,000
8	For Commodities	1,757,400
9	For Printing	20,900
10	For Equipment	31,000
11	For Telecommunications Services	93,700
12	For Operation of Auto Equipment	<u>150,400</u>
13	Total	\$32,582,500

CENTRALIA CORRECTIONAL CENTER

14		
15	For Personal Services	21,387,900
16	For Student, Member and Inmate	
17	Compensation	285,200
18	For State Contributions to State	
19	Employees' Retirement System	3,806,200
20	For State Contributions to	
21	Social Security	1,636,200
22	For Contractual Services	5,093,800
23	For Travel	9,900
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	33,400

1	For Commodities	1,646,000
2	For Printing	19,600
3	For Equipment	31,600
4	For Telecommunications Services	101,500
5	For Operation of Auto Equipment	<u>86,500</u>
6	Total	\$34,137,800

DANVILLE CORRECTIONAL CENTER

8	For Personal Services	19,430,400
9	For Student, Member and Inmate	
10	Compensation	338,800
11	For State Contributions to State	
12	Employees' Retirement System	3,457,900
13	For State Contributions to	
14	Social Security	1,486,500
15	For Contractual Services	5,810,000
16	For Travel	14,800
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	9,100
19	For Commodities	1,907,800
20	For Printing	18,300
21	For Equipment	31,000
22	For Telecommunications Services	92,600
23	For Operation of Auto Equipment	<u>178,900</u>
24	Total	\$32,776,100

DECATUR WOMEN'S CORRECTIONAL CENTER

1	For Personal Services	13,301,100
2	For Student, Member and Inmate	
3	Compensation	92,200
4	For State Contributions to State	
5	Employees' Retirement System	2,367,100
6	For State Contributions to	
7	Social Security	1,017,600
8	For Contractual Services	3,518,000
9	For Travel	5,400
10	For Travel and Allowances for	
11	Committed, Paroled and	
12	Discharged Prisoners	21,600
13	For Commodities	483,500
14	For Printing	9,600
15	For Equipment	22,000
16	For Telecommunications Services	37,900
17	For Operation of Auto Equipment	<u>59,000</u>
18	Total	\$20,935,000

DIXON CORRECTIONAL CENTER

20	For Personal Services	32,800,200
21	For Student, Member and Inmate	
22	Compensation	360,000
23	For State Contributions to State	
24	Employees' Retirement System	5,837,200
25	For State Contributions to	

1	Social Security	2,509,200
2	For Contractual Services	13,154,300
3	For Travel	26,000
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	15,300
6	For Commodities	2,723,400
7	For Printing	32,800
8	For Equipment	44,400
9	For Telecommunications Services	160,000
10	For Operation of Auto Equipment	<u>383,800</u>
11	Total	\$58,046,600

DWIGHT CORRECTIONAL CENTER

13	For Personal Services	24,469,400
14	For Student, Member and Inmate	
15	Compensation	159,600
16	For State Contributions to State	
17	Employees' Retirement System	4,354,600
18	For State Contributions to	
19	Social Security	1,871,900
20	For Contractual Services	8,276,000
21	For Travel	36,200
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	9,600
24	For Commodities	1,795,500
25	For Printing	24,300

1	For Equipment	45,300
2	For Telecommunications Services	135,700
3	For Operation of Auto Equipment	<u>245,800</u>
4	Total	\$41,423,900

EAST MOLINE CORRECTIONAL CENTER

6	For Personal Services	16,525,100
7	For Student, Member and Inmate	
8	Compensation	238,200
9	For State Contributions to State	
10	Employees' Retirement System	2,940,900
11	For State Contributions to	
12	Social Security	1,264,200
13	For Contractual Services	4,059,300
14	For Travel	12,400
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	34,300
17	For Commodities	1,197,200
18	For Printing	10,100
19	For Equipment	26,800
20	For Telecommunications Services	125,300
21	For Operation of Auto Equipment	<u>173,400</u>
22	Total	\$26,607,200

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

24	For Personal Services	14,756,800
25	For Student, Member and Inmate	

1	Compensation	149,800
2	For State Contributions to State	
3	Employees' Retirement System	2,626,200
4	For State Contributions to	
5	Social Security	1,128,900
6	For Contractual Services	10,405,400
7	For Travel	13,600
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	4,400
10	For Commodities	696,700
11	For Printing	11,300
12	For Equipment	25,900
13	For Telecommunications Services	22,700
14	For Operation of Auto Equipment	<u>66,800</u>
15	Total	\$29,908,500

GRAHAM CORRECTIONAL CENTER

17	For Personal Services	24,611,200
18	For Student, Member and Inmate	
19	Compensation	267,100
20	For State Contributions to State	
21	Employees' Retirement System	4,379,900
22	For State Contributions to	
23	Social Security	1,882,800
24	For Contractual Services	6,862,900
25	For Travel	18,300

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	6,900
3	For Commodities	2,328,700
4	For Printing	25,600
5	For Equipment	39,400
6	For Telecommunications Services	72,800
7	For Operation of Auto Equipment	<u>143,000</u>
8	Total	\$40,638,600

ILLINOIS RIVER CORRECTIONAL CENTER

9		
10	For Personal Services	21,049,300
11	For Student, Member and Inmate	
12	Compensation	323,400
13	For State Contributions to State	
14	Employees' Retirement System	3,746,000
15	For State Contributions to Social Security	1,610,300
16	For Contractual Services	6,722,800
17	For Travel	17,000
18	For Travel and Allowance for Committed, Paroled	
19	and Discharged Prisoners	28,700
20	For Commodities	2,003,700
21	For Printing	13,700
22	For Equipment	38,000
23	For Telecommunications Services	83,700
24	For Operation of Auto Equipment	<u>142,100</u>
25	Total	\$35,778,700

HILL CORRECTIONAL CENTER

1		
2	For Personal Services	18,805,600
3	For Student, Member and Inmate	
4	Compensation	302,600
5	For State Contributions to State	
6	Employees' Retirement System	3,346,700
7	For State Contributions to Social Security	1,438,700
8	For Contractual Services	6,096,000
9	For Travel	10,300
10	For Travel and Allowance for Committed, Paroled	
11	and Discharged Prisoners	27,300
12	For Commodities	2,155,100
13	For Printing	19,500
14	For Equipment	27,400
15	For Telecommunications Services	61,200
16	For Operation of Auto Equipment	<u>102,400</u>
17	Total	\$32,392,800

JACKSONVILLE CORRECTIONAL CENTER

18		
19	For Personal Services	27,465,300
20	For Student, Member and Inmate	
21	Compensation	442,300
22	For State Contributions to State	
23	Employees' Retirement System	4,887,800
24	For State Contributions to	
25	Social Security	2,101,100

1	For Contractual Services	3,286,500
2	For Travel	2,800
3	For Travel and Allowance for Committed,	
4	Paroled and Discharged Prisoners	7,300
5	For Commodities	2,131,200
6	For Printing	21,200
7	For Equipment	32,000
8	For Telecommunications Services	58,200
9	For Operation of Auto Equipment	<u>217,200</u>
10	Total	\$40,652,900

LAWRENCE CORRECTIONAL CENTER

12	For Personal Services	24,663,700
13	For Student, Member and Inmate	
14	Compensation	299,800
15	For State Contributions to State	
16	Employees' Retirement System	4,389,200
17	For State Contributions to	
18	Social Security	1,886,700
19	For Contractual Services	7,538,600
20	For Travel	27,300
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	48,800
23	For Commodities	3,046,400
24	For Printing	34,700
25	For Equipment	68,000

1	For Telecommunications Services	173,400
2	For Operation of Auto Equipment	<u>103,400</u>
3	Total	\$42,280,000

LINCOLN CORRECTIONAL CENTER

5	For Personal Services	13,959,500
6	For Student, Member and Inmate	
7	Compensation	219,000
8	For State Contributions to State	
9	Employees' Retirement System	2,484,300
10	For State Contributions to	
11	Social Security	1,067,900
12	For Contractual Services	5,234,700
13	For Travel	9,300
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	12,100
16	For Commodities	890,000
17	For Printing	13,100
18	For Equipment	22,700
19	For Telecommunications Services	97,700
20	For Operation of Auto Equipment	<u>126,900</u>
21	Total	\$24,137,200

LOGAN CORRECTIONAL CENTER

23	For Personal Services	21,436,300
24	For Student, Member and Inmate	
25	Compensation	366,400

1	For State Contributions to State	
2	Employees' Retirement System	3,814,900
3	For State Contributions to	
4	Social Security	1,639,900
5	For Contractual Services	4,436,200
6	For Travel	6,200
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	15,300
9	For Commodities	2,356,200
10	For Printing	19,600
11	For Equipment	33,700
12	For Telecommunications Services	162,500
13	For Operation of Auto Equipment	<u>423,200</u>
14	Total	\$34,710,400

MENARD CORRECTIONAL CENTER

16	For Personal Services	48,994,000
17	For Student, Member and Inmate	
18	Compensation	333,700
19	For State Contributions to State	
20	Employees' Retirement System	8,719,000
21	For State Contributions to	
22	Social Security	3,748,000
23	For Contractual Services	9,038,300
24	For Travel	34,000
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	17,000
2	For Commodities	4,931,100
3	For Printing	32,100
4	For Equipment	47,000
5	For Telecommunications Services	169,700
6	For Operation of Auto Equipment	<u>193,000</u>
7	Total	\$76,256,900

PINCKNEYVILLE CORRECTIONAL CENTER

9	For Personal Services	26,161,500
10	For Student, Member and Inmate	
11	Compensation	235,800
12	For State Contributions to State	
13	Employees' Retirement System	4,655,800
14	For State Contributions to	
15	Social Security	2,001,400
16	For Contractual Services	7,520,900
17	For Travel	19,600
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	17,500
20	For Commodities	2,372,400
21	For Printing	21,900
22	For Equipment	26,400
23	For Telecommunications Services	74,500
24	For Operation of Auto Equipment	<u>177,300</u>
25	Total	\$43,285,000

1	PONTIAC CORRECTIONAL CENTER	
2	For Personal Services	37,894,800
3	For Student, Member and Inmate	
4	Compensation	212,500
5	For State Contributions to State	
6	Employees' Retirement System	6,743,800
7	For State Contributions to	
8	Social Security	2,899,000
9	For Contractual Services	8,059,800
10	For Travel	36,200
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	7,500
13	For Commodities	2,616,400
14	For Printing	22,700
15	For Equipment	40,000
16	For Telecommunications Services	200,600
17	For Operation of Auto Equipment	<u>137,700</u>
18	Total	\$58,871,000

19	ROBINSON CORRECTIONAL CENTER	
20	For Personal Services	16,115,500
21	For Student, Member and	
22	Inmate Compensation	233,700
23	For State Contributions to State	
24	Employees' Retirement System	2,868,000
25	For State Contribution to	

1	Social Security	1,232,800
2	For Contractual Services	4,184,800
3	For Travel	18,300
4	For Travel and Allowances for	
5	Committed, Paroled and Discharged	
6	Prisoners	4,300
7	For Commodities	1,409,300
8	For Printing	11,500
9	For Equipment	30,800
10	For Telecommunications Services	45,000
11	For Operation of Automotive Equipment	<u>122,500</u>
12	Total	\$26,276,500

SHAWNEE CORRECTIONAL CENTER

14	For Personal Services	21,750,800
15	For Student, Member and	
16	Inmate Compensation	368,400
17	For State Contributions to State	
18	Employees' Retirement System	3,870,800
19	For State Contributions to	
20	Social Security	1,663,900
21	For Contractual Services	5,857,700
22	For Travel	14,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	74,900
25	For Commodities	2,418,500

1	For Printing	17,000
2	For Equipment	22,200
3	For Telecommunications Services	142,100
4	For Operation of Auto Equipment	<u>120,500</u>
5	Total	\$36,320,800

SHERIDAN CORRECTIONAL CENTER

7	For Personal Services	19,895,400
8	For Student, Member and Inmate	
9	Compensation	183,300
10	For State Contributions to State	
11	Employees' Retirement System	3,540,600
12	For State Contributions to	
13	Social Security	1,521,100
14	For Contractual Services	20,789,300
15	For Travel	14,400
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	7,800
18	For Commodities	1,866,100
19	For Printing	15,000
20	For Equipment	28,500
21	For Telecommunications Services	98,400
22	For Operation of Auto Equipment	<u>98,700</u>
23	Total	\$48,058,600

TAMMS CORRECTIONAL CENTER

25	For Personal Services	19,058,400
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1	For Student, Member and Inmate	
2	Compensation	103,300
3	For State Contributions to State	
4	Employees' Retirement System	3,391,700
5	For State Contributions to	
6	Social Security	1,458,000
7	For Contractual Services	4,799,200
8	For Travel	20,100
9	For Travel and Allowance for Committed,	
10	Paroled and Discharged Prisoners	0
11	For Commodities	878,600
12	For Printing	13,600
13	For Equipment	31,200
14	For Telecommunications Services	115,300
15	For Operation of Auto Equipment	<u>86,100</u>
16	Total	\$29,955,500

STATEVILLE CORRECTIONAL CENTER

18	For Personal Services	66,463,300
19	For Student, Member and Inmate	
20	Compensation	236,300
21	For State Contributions to State	
22	Employees' Retirement System	11,568,500
23	For State Contributions to	
24	Social Security	5,084,500
25	For Contractual Services	15,268,700

1	For Travel	166,600
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	24,000
4	For Commodities	5,477,700
5	For Printing	91,500
6	For Equipment	58,800
7	For Telecommunications Services	246,000
8	For Operation of Auto Equipment	<u>657,900</u>
9	Total	\$105,343,800

10 TAYLORVILLE CORRECTIONAL CENTER

11	For Personal Services	15,370,400
12	For Student, Member and Inmate Compensation	241,700
13	For State Contributions to State	
14	Employees' Retirement System	2,735,400
15	For State Contribution to	
16	Social Security	1,175,800
17	For Contractual Services	4,958,000
18	For Travel	5,100
19	For Travel and Allowance for	
20	Committed, Paroled and Discharged	
21	Prisoners	12,200
22	For Commodities	1,309,700
23	For Printing	13,100
24	For Equipment	19,200
25	For Telecommunications Services	56,300

1 For Operation of Automotive Equipment67,200

2 Total \$25,964,100

3 VANDALIA CORRECTIONAL CENTER

4 For Personal Services23,437,200

5 For Student, Member and Inmate

6 Compensation346,400

7 For State Contributions to State

8 Employees' Retirement System4,170,900

9 For State Contributions to

10 Social Security1,792,900

11 For Contractual Services3,937,900

12 For Travel10,600

13 For Travel and Allowances for Committed,

14 Paroled and Discharged Prisoners21,500

15 For Commodities2,044,600

16 For Printing16,000

17 For Equipment28,900

18 For Telecommunications Services121,500

19 For Operation of Auto Equipment136,900

20 Total \$36,065,300

21 THOMSON CORRECTIONAL CENTER

22 For Personal Services6,328,700

23 For Student, Member and Inmate

24 Compensation76,000

25 For State Contributions to State

1	Employees' Retirement System	1,126,300
2	For State Contributions to	
3	Social Security	484,100
4	For Contractual Services	1,633,600
5	For Travel	10,900
6	For Travel and Allowances for	
7	Committed, Paroled and	
8	Discharged Prisoners	5,100
9	For Commodities	585,100
10	For Printing	11,700
11	For Equipment	73,300
12	For Telecommunications Services	95,600
13	For Operation of Auto Equipment	<u>101,400</u>
14	Total	\$10,531,800

VIENNA CORRECTIONAL CENTER

16	For Personal Services	21,762,100
17	For Student, Member and Inmate	
18	Compensation	234,500
19	For State Contributions to State	
20	Employees' Retirement System	3,872,800
21	For State Contributions to	
22	Social Security	1,664,800
23	For Contractual Services	3,252,300
24	For Travel	5,700
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	67,000
2	For Commodities	2,434,200
3	For Printing	15,300
4	For Equipment	28,000
5	For Telecommunications Services	69,000
6	For Operation of Auto Equipment	<u>131,100</u>
7	Total	\$33,536,800

WESTERN ILLINOIS CORRECTIONAL CENTER

8		
9	For Personal Services	22,619,900
10	For Student, Member and Inmate	
11	Compensation	300,200
12	For State Contributions to State	
13	Employees' Retirement System	4,025,500
14	For State Contributions to	
15	Social Security	1,730,400
16	For Contractual Services	5,436,000
17	For Travel	17,200
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	38,000
20	For Commodities	2,102,300
21	For Printing	20,100
22	For Equipment	14,000
23	For Telecommunications Services	83,500
24	For Operation of Auto Equipment	<u>143,900</u>
25	Total	\$36,531,000

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Corrections from the Working Capital
 4 Revolving Fund:

5 ILLINOIS CORRECTIONAL INDUSTRIES

6	For Personal Services	10,679,600
7	For the Student, Member and Inmate	
8	Compensation	1,897,200
9	For State Contributions to State	
10	Employees' Retirement System	1,891,200
11	For State Contributions to	
12	Social Security	817,000
13	For Group Insurance	2,559,900
14	For Contractual Services	2,194,700
15	For Travel	99,900
16	For Commodities	20,345,700
17	For Printing	9,400
18	For Equipment	1,170,000
19	For Telecommunications Services	61,300
20	For Operation of Auto Equipment	1,018,500
21	For Repairs, Maintenance and Other	
22	Capital Improvements	147,000
23	For Refunds	<u>7,400</u>
24	Total	\$42,898,800

1 Section 65. The amount of \$1,500,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Corrections from the General Revenue Fund for expenses
4 associated with the operation of the Franklin County Juvenile
5 Detention Center, including a juvenile methamphetamine pilot
6 program.

7

8 Section 99. Effective Date. This Act takes effect July
9 1, 2008.