

# HB6130



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

HB6130

Introduced , by Rep. Michael J. Madigan - Gary Hannig -  
Monique D. Davis

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$ 159,747,600
Other State Funds	\$1,054,035,800
Federal Funds	\$ 100,000
Total	<u>\$1,213,883,400</u>

OMB095 00277 EMV 20277 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND:

12	For the State's share of county	
13	supervisors of assessments or	
14	county assessors' salaries, as	
15	provided by law .....	2,625,000
16	For additional compensation for local	
17	assessors, as provided by Sections 2.3	
18	and 2.6 of the "Revenue Act of 1939", as	
19	amended .....	450,000
20	For additional compensation for local	
21	assessors, as provided by Section 2.7	
22	of the "Revenue Act of 1939", as	

1 amended .....660,000

2 For additional compensation for county

3 treasurers, pursuant to Public Act

4 84-1432, as amended .....663,000

5 For the state's share of state's

6 attorneys' and assistant state's

7 attorneys' salaries, including

8 prior year costs .....12,905,000

9 For the annual stipend for sheriffs as

10 provided in subsection (d) of Section

11 4-6300 and Section 4-8002 of the

12 counties code .....663,000

13 For the annual stipend to county

14 coroners pursuant to 55 ILCS 5/4-6002

15 including prior year costs .....663,000

16 For the state's share of county

17 public defenders' salaries pursuant

18 to 55 ILCS 5/3-4007 .....5,700,000

19 For Refund of certain taxes in lieu

20 of credit memoranda, where such

21 refunds are authorized by law .....6,576,500

22 Total \$30,905,500

PAYABLE FROM MOTOR FUEL TAX FUND

24 For Reimbursement to International

25 Fuel Tax Agreement Member States .....42,000,000

1 For Refunds .....16,016,200

2 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

3 For Refunds as provided for in Section

4 13a.8 of the Motor Fuel Tax Act .....12,000

5 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

6 For allocation to Chicago for additional

7 1.25% Use Tax pursuant to P.A. 86-0928 .....53,803,700

8 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

9 For refunds associated with the

10 Simplified Municipal Telecommunications

11 Act .....12,000

12 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

13 For allocation to local governments

14 for additional 1.25% Use Tax

15 pursuant to P.A. 86-0928 .....142,620,700

16 PAYABLE FROM R.T.A. OCCUPATION AND

17 USE TAX REPLACEMENT FUND

18 For allocation to RTA for 10% of the

19 1.25% Use Tax pursuant to P.A. 86-0928 .....26,901,200

20 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

21 TAX REVOLVING FUND

22 For payments to counties as required

23 by the Senior Citizens Real

24 Estate Tax Deferral Act .....5,400,000

25 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

1 For distribution to Local Tax  
 2 Increment Finance Districts .....21,937,300

3 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

4 For administration of the Rental  
 5 Housing Support Program .....1,100,000

6 For rental assistance to the Rental  
 7 Housing Support Program, administered  
 8 by the Illinois Housing Development  
 9 Authority .....35,000,000

10 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

11 For administration of the Illinois  
 12 Affordable Housing Act .....2,500,000

13 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

14 For a Grant for Allocation to Local Law  
 15 Enforcement Agencies for joint state and  
 16 local efforts in Administration of the  
 17 Charitable Games, Pull Tabs and Jar  
 18 Games Act ..... 1,300,000

19 Section 10. The sum of \$46,500,000 is appropriated from  
 20 the Illinois Affordable Housing Trust Fund to the Department  
 21 of Revenue for grants, (down payment assistance, rental  
 22 subsidies, security deposit subsidies, technical assistance,  
 23 outreach, building an organization's capacity to develop  
 24 affordable housing projects and other related purposes),

1 mortgages, loans, or for the purpose of securing bonds  
2 pursuant to the Illinois Affordable Housing Act, administered  
3 by the Illinois Housing Development Authority.

4 Section 12. The sum of \$3,000,000 is appropriated from  
5 the Predatory Lending Database Program Fund to the Department  
6 of Revenue for grants pursuant to the Predatory Lending  
7 Database Program, administered by the Illinois Housing  
8 Development Authority.

9 Section 15. The sum of \$6,300,000, or so much thereof as  
10 may be necessary, is appropriated from the Illinois  
11 Affordable Housing Trust Fund to the Department of Revenue  
12 for grants to other state agencies for rental assistance,  
13 supportive living and adaptive housing.

14 Section 20. The sum of \$28,000,000, new appropriation,  
15 is appropriated and the sum of \$18,900,000, or so much  
16 thereof as may be necessary and as remains unexpended at the  
17 close of business on June 30, 2008, from appropriations and  
18 reappropriations heretofore made in Article 265, Section 20  
19 of Public Act 95-348 is reappropriated from the Federal HOME  
20 Investment Trust Fund to the Department of Revenue for the  
21 Illinois HOME Investment Partnerships Program administered by  
22 the Illinois Housing Development Authority.

1 Section 30. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Revenue:

6 TAX ADMINISTRATION AND ENFORCEMENT

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services .....	70,072,900
9	For Extra Help .....	90,000
10	For State Contributions to State	
11	Employees' Retirement System .....	12,470,200
12	For State Contributions to Social Security .....	5,418,900
13	For Contactual Services .....	9,100,100
14	For Travel .....	1,285,300
15	For Commodities .....	630,000
16	For Printing .....	1,326,300
17	For Equipment .....	222,800
18	For Electronic Data Processing .....	20,495,000
19	For Telecommunications Services .....	1,340,600
20	For Operation of Automotive Equipment .....	<u>82,500</u>
21	Total	\$122,534,600

22 PAYABLE FROM MOTOR FUEL TAX FUND

23	For Personal Services .....	14,393,300
24	For State Contributions to State	

1	Employees' Retirement System .....	2,561,500
2	For State Contributions to Social Security .....	1,080,400
3	For Group Insurance .....	3,192,400
4	For Contractual Services .....	2,562,100
5	For Travel .....	1,433,200
6	For Commodities .....	61,500
7	For Printing .....	238,700
8	For Equipment .....	15,000
9	For Electronic Data Processing .....	15,681,100
10	For Telecommunications Services .....	937,300
11	For Operation of Automotive Equipment .....	50,400
12	For Administrative Costs of	
13	Joint State/Federal Motor Fuel	
14	Tax Enforcement Program .....	71,000
15	For Administrative Costs Associated	
16	With the Motor Fuel Tax Enforcement	
17	Grant from USDOT .....	<u>300,000</u>
18	Total	\$42,577,900
19	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
20	For Personal Services .....	560,200
21	For State Contributions to State	
22	Employees' Retirement System .....	99,700
23	For State Contributions to Social Security .....	42,900
24	For Group Insurance .....	174,900
25	For Travel .....	30,200



1	For Commodities .....	2,100
2	For Printing .....	1,500
3	For Electronic Data Processing .....	202,600
4	For Telecommunications Services .....	<u>61,400</u>
5	Total	\$1,175,500

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

7	For Personal Services .....	669,200
8	For State Contributions to State	
9	Employees' Retirement System .....	119,100
10	For State Contributions to Social Security .....	51,200
11	For Group Insurance .....	190,800
12	For Contractual Services .....	4,300
13	For Travel .....	50,200
14	For Commodities .....	2,900
15	For Printing .....	1,500
16	For Electronic Data Processing .....	392,400
17	For Telecommunications Services .....	14,500
18	For Operation of Automotive Equipment .....	<u>28,600</u>
19	Total	\$1,524,700

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

21	For Personal Services .....	335,200
22	For State Contributions to State	
23	Employees' Retirement System .....	59,700
24	For State Contributions to Social Security .....	25,700
25	For Group Insurance .....	111,300

1	For Travel .....	30,300
2	For Commodities .....	2,400
3	For Electronic Data Processing .....	184,400
4	For Telecommunications Services .....	<u>41,600</u>
5	Total	\$790,600
6	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
7	For Personal Services .....	923,500
8	For State Contributions to State	
9	Employees' Retirement System .....	164,400
10	For State Contributions to Social Security .....	39,900
11	For Group Insurance .....	222,600
12	For Electronic Data Processing .....	355,000
13	For Telecommunications Services .....	32,200
14	For Administration of the Illinois	
15	Petroleum Education	
16	and Marketing Act .....	9,000
17	For Administration of the Dry	
18	Cleaners Environmental	
19	Response Trust Fund Act .....	69,900
20	For Administration of the Simplified	
21	Telecommunications Act .....	1,667,600
22	For Administration of the Dyed Diesel	
23	Fuel Roadside Enforcement Plan per	
24	P.A. 91-173, including prior year costs .....	29,600
25	For administrative costs associated	

1 with the Municipality Sales Tax  
 2 as directed in Public Act 93-1053 .....92,700  
 3 Total \$3,606,400

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

5 For Personal Services .....8,696,100  
 6 For State Contributions to State  
 7 Employees' Retirement System .....1,547,600  
 8 For State Contributions to Social Security .....665,400  
 9 For Group Insurance .....2,559,900  
 10 For Contractual services .....1,137,200  
 11 For Travel .....243,900  
 12 For Commodities .....52,500  
 13 For Printing .....27,100  
 14 For Equipment .....12,900  
 15 For Electronic Data Processing .....6,123,300  
 16 For Telecommunications Services .....561,100  
 17 For Operation of Automotive Equipment .....16,000  
 18 Total \$21,643,000

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

21 For Personal Services .....399,300  
 22 For State Contributions to State  
 23 Employees' Retirement System .....71,100  
 24 For State Contributions to Social Security .....30,600  
 25 For Group Insurance .....95,400

1 For Travel .....50,800  
 2 For Electronic Data Processing .....264,000  
 3 For Telecommunications Services .....30,100  
 4 Total \$941,300

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

6 For Personal Services .....216,100  
 7 For State Contributions to State  
 8 Employees' Retirement System .....38,500  
 9 For State Contributions to Social Security .....16,600  
 10 For Group Insurance .....64,800  
 11 For Electronic Data Processing .....135,000  
 12 For Telecommunications Services .....18,700  
 13 Total \$489,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

16 For Administrative Costs Associated  
 17 with the Illinois Department of  
 18 Revenue Federal Trust Fund .....100,000

PAYABLE FROM THE DEBT COLLECTION FUND

20 For Administrative Costs Associated  
 21 with Statewide Debt Collection .....10,000

ILLINOIS GAMING BOARD

23 Section 35. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the  
 2 Department of Revenue for the ordinary and contingent  
 3 expenses of the Illinois Gaming Board:

4 PAYABLE FROM THE STATE GAMING FUND

5	For Personal Services .....	6,096,300
6	For State Contributions to the	
7	State Employees' Retirement System .....	1,084,900
8	For State Contributions to	
9	Social Security .....	466,400
10	For Group Insurance .....	1,493,700
11	For Contractual Services .....	967,200
12	For Travel .....	85,000
13	For Commodities .....	15,000
14	For Printing .....	6,300
15	For Equipment .....	75,000
16	For Electronic Data Processing .....	70,000
17	For Telecommunications .....	383,500
18	For Operation of Auto Equipment .....	45,000
19	For Refunds .....	50,000
20	For Expenses Related to the Illinois	
21	State Police .....	9,000,000
22	For distributions to local	
23	governments for admissions and	
24	wagering tax, including prior year costs .....	<u>118,500,000</u>
25	Total	\$138,338,300

1 LIQUOR CONTROL COMMISSION

2 Section 40. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to the  
5 Department of Revenue:

6 PAYABLE FROM DRAM SHOP FUND

7	For Personal Services .....	2,498,500
8	For State Contributions to State	
9	Employees' Retirement System .....	444,700
10	For State Contributions to	
11	Social Security .....	191,200
12	For Group Insurance .....	683,700
13	For Contractual Services .....	229,500
14	For Travel .....	110,000
15	For Commodities .....	10,000
16	For Printing .....	5,000
17	For Equipment .....	20,000
18	For Electronic Data Processing .....	127,300
19	For Telecommunications Services .....	65,000
20	For Operation of Automotive Equipment .....	75,000
21	For Refunds .....	5,000
22	For expenses related to the	
23	Retailer Education Program .....	184,400
24	For expenses related to Tobacco Study .....	332,700

1	For grants to local governmental	
2	units to establish enforcement	
3	programs that will reduce youth	
4	access to tobacco products .....	1,000,000
5	For the purpose of operating the	
6	Beverage Alcohol Sellers and	
7	Servers Education and Training	
8	(BASSET) Program .....	<u>220,500</u>
9	Total	\$6,202,500

10 LOTTERY

11 Section 45. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated to the  
 14 Department of Revenue for the ordinary and contingent  
 15 expenses for Lottery, including operating expenses related to  
 16 Multi-State Lottery games pursuant to the Illinois Lottery  
 17 Law:

18 PAYABLE FROM STATE LOTTERY FUND

19	For Personal Services .....	9,129,500
20	For State Contributions for the State	
21	Employees' Retirement System .....	1,624,700
22	For State Contributions to	
23	Social Security .....	698,400
24	For Group Insurance .....	2,738,000

1	For Contractual Services .....	27,196,100
2	For Travel .....	110,400
3	For Commodities .....	58,600
4	For Printing .....	29,800
5	For Equipment .....	289,500
6	For Electronic Data Processing .....	2,154,500
7	For Telecommunications Services .....	8,563,700
8	For Operation of Auto Equipment .....	450,000
9	For Refunds .....	48,000
10	For Expenses of Developing and	
11	Promoting Lottery Games .....	7,533,200
12	For Expenses of the Lottery Board .....	8,300
13	For payment of prizes to holders	
14	of winning lottery tickets or	
15	shares, including prizes related	
16	to Multi-State Lottery games, and	
17	payment of promotional or	
18	incentive prizes associated	
19	with the sale of lottery	
20	tickets, pursuant to the	
21	provisions of the "Illinois	
22	Lottery Law" .....	<u>315,050,000</u>
23	Total	\$375,682,700



1 Section 50. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to the  
 4 Department of Revenue for the ordinary and contingent  
 5 expenses of the Illinois Racing Board:

6 PAYABLE FROM THE HORSE RACING FUND

7	For Personal Services .....	1,070,200
8	For State Contributions to State	
9	Employees' Retirement System .....	190,500
10	For State Contributions to	
11	Social Security .....	81,900
12	For Group Insurance .....	286,200
13	For Contractual Services .....	217,900
14	For Travel .....	17,700
15	For Commodities .....	7,500
16	For Printing .....	10,700
17	For Equipment .....	2,300
18	For Electronic Data Processing .....	326,900
19	For Telecommunications Services .....	90,600
20	For Operation of Auto Equipment .....	21,500
21	For Refunds .....	300
22	For Expenses related to the Laboratory	
23	Program .....	1,933,100
24	For Expenses related to the Regulation	
25	of Racing Program .....	<u>3,935,100</u>

1 Total 8,192,400

2 SHARED SERVICES

3 Section 55. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of
7 Revenue:

8 PAYABLE FROM THE GENERAL REVENUE FUND

9 For costs and expenses related to or in
10 support of a Government Services
11 shared services center .....6,307,500

12 PAYABLE FROM MOTOR FUEL TAX FUND

13 For costs and expenses related to or in
14 support of a Government Services
15 shared services center .....706,800

16 STATE GAMING FUND

17 For costs and expenses related to or
18 in support of a Government Services
19 shared services center .....166,700

20 PAYABLE FROM DRAM SHOP FUND

21 For costs and expenses related
22 to or in support of a Government
23 Services shared services center .....80,800

24 STATE LOTTERY FUND

1 For costs and expenses related  
 2 to or in support of a Government  
 3 Services shared services  
 4 center .....524,300

PAYABLE FROM THE HORSE RACING FUND

6 For costs and expenses related to or  
 7 in support of a Government Services  
 8 shared services center .....79,100  
 9 Total \$7,865,200

10 Section 99. Effective Date. This Act takes effect July  
 11 1, 2008.