



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB6015ham001

HDS095 00115 CIN 20115 a

1 AMENDMENT TO HOUSE BILL 6015

2 AMENDMENT NO. _____. Amend House Bill 6015, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 10. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Supreme Court:

10	For Personal Services for Essential	
11	Frontline Workers	6,830,500
12	For State Contributions	
13	to State Employees' Retirement	1,437,700
14	For State Contributions	

1	to Social Security	522,500
2	For Contractual Services:	
3	Freight, Express and Drayage	29,000
4	Rental of Office Equipment	78,400
5	Rental of Real Property	372,000
6	Rental of Machinery and Mechanical Equipment	35,800
7	Building and Grounds Maintenance	24,900
8	Gas	6,300
9	Electricity	20,700
10	Water	5,000
11	Utilities, Not Elsewhere Classified	2,200
12	Fire Protection Services	300
13	Postage and Postal Charges	42,900
14	Contractual Employees	2,800
15	Subscription and Information Services	2,900
16	Operating Taxes and Licenses	500
17	For In-State Travel	12,500
18	For Commodities	8,500
19	For Printing	19,000
20	For Electronic Data Processing	37,000
21	For Telecommunications	67,600
22	For Operation of Automotive Equipment	<u>5,400</u>
23	Total, this Section	\$9,564,400

24 Section 15. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to the Supreme
 3 Court to meet the ordinary and contingent expenses of the
 4 Judges of the Appellate Courts, and the Clerks of the
 5 Appellate Courts, and the Appellate Judges Research Projects:

6 Administration of the First Appellate District

7 For Personal Services for Essential

8 Frontline Workers7,448,300

9 For State Contribution

10 to State Employees' Retirement1,567,800

11 For State Contributions

12 to Social Security569,800

13 For Contractual Services:

14 Freight, Express and Drayage21,700

15 Rental of Office Equipment88,900

16 Rental of Real Property81,700

17 Building and Grounds Maintenance400

18 Postage and Postal Charges39,900

19 Contractual Employees22,300

20 For In-State Travel800

21 For Commodities11,000

22 For Printing19,100

23 For Telecommunications45,600

24 Total \$9,917,300

25 Administration of the Second Appellate District

1	For Personal Services for Essential	
2	Frontline Workers	2,906,200
3	For State Contributions	
4	to State Employees' Retirement	611,700
5	For State Contributions	
6	to Social Security	222,300
7	For Contractual Services:	
8	Freight, Express and Drayage	6,100
9	Rental of Office Equipment	51,900
10	Rental of Real Property	440,900
11	Building and Grounds Maintenance	31,800
12	Gas	33,400
13	Electricity	66,800
14	Water	4,100
15	Utilities, Not Elsewhere Classified	2,400
16	Postage and Postal Charges	23,500
17	Contractual Employees	32,300
18	Subscription and Information Services	300
19	Operating Taxes and Licenses	100
20	For In-State Travel	2,500
21	For Commodities	2,700
22	For Printing	3,100
23	For Operation of Automotive Equipment	1,100
24	For Telecommunications	<u>34,400</u>
25	Total	\$4,477,600

1	Administration of the Third Appellate District	
2	For Personal Services for Essential	
3	Frontline Workers	2,136,000
4	For State Contributions to	
5	State Employees' Retirement	449,600
6	For State contributions	
7	to Social Security	163,400
8	For Contractual Services:	
9	Freight, Express and Drayage	22,400
10	Rental of Office Equipment	29,500
11	Rental of Real Property	231,600
12	Rental of Machinery and Mechanical Equipment	500
13	Building and Grounds Maintenance	30,800
14	Gas	19,900
15	Electricity	40,700
16	Water	2,800
17	Utilities, Not Elsewhere Classified	1,000
18	Postage and Postal Charges	22,600
19	Contractual Employees	30,900
20	Subscription and Information Services	500
21	For In-State Travel	1,600
22	For Commodities	5,700
23	For Printing	3,900
24	For Telecommunications	<u>31,400</u>
25	Total	\$3,224,800

1	Administration of the Fourth Appellate District	
2	For Personal Services for Essential	
3	Frontline Workers	2,171,700
4	For State Contributions	
5	to State Employees' Retirement	457,100
6	For State Contributions	
7	to Social Security	166,100
8	For Contractual Services:	
9	Freight, Express and Drayage	9,600
10	Rental of Office Equipment	38,100
11	Rental of Real Property	176,600
12	Rental of Machinery and Mechanical Equipment	1,100
13	Building and Grounds Maintenance	36,100
14	Gas	6,100
15	Electricity	7,600
16	Water	2,200
17	Utilities, Not Elsewhere Classified	1,100
18	Fire Protection Services	200
19	Postage and Postal Charges	25,900
20	Contractual Employees	5,900
21	Operating Taxes and Licenses	200
22	For In-State Travel	4,500
23	For Commodities	3,000
24	For Printing	3,400
25	For Telecommunications	<u>25,900</u>

1	Total	\$3,142,500
2	Administration of the Fifth Appellate District	
3	For Personal Services for Essential	
4	Frontline Workers	2,158,400
5	For State Contributions to	
6	State Employees' Retirement	454,300
7	For State Contributions to	
8	Social Security	165,100
9	For Contractual Services:	
10	Freight, Express and Drayage	8,300
11	Rental of Office Equipment	25,700
12	Rental of Real Property	217,400
13	Rental of Machinery and Mechanical Equipment	1,100
14	Building and Grounds Maintenance	25,900
15	Gas	18,400
16	Electricity	41,200
17	Water	3,000
18	Utilities, Not Elsewhere Classified	2,100
19	Postage and Postal Charges	22,000
20	Contractual Employees	21,900
21	For In-State Travel	3,300
22	For Commodities	2,100
23	For Printing	7,300
24	For Telecommunications	28,500
25	For Operation of Automotive Equipment	<u>1,100</u>

1 Total \$3,207,200

2 Section 20. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Supreme Court for ordinary and contingent expenses of the
5 Circuit Court:

6 For Mandatory Arbitration921,800

7 For Personal Services for Essential

8 Frontline Workers1,075,100

9 For State Contribution

10 to State Employees' Retirement226,300

11 For State Contribution

12 to Social Security82,200

13 For In-State Travel:

14 Circuit Court Personnel137,000

15 For Contractual Services:

16 Postage and Postal Charges500

17 Operating Taxes and Licenses21,700

18 Contractual Employees27,500

19 For Electronic Data Processing1,026,600

20 Total, this Section \$3,518,800

21 Section 25. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to the Supreme

1 Court for ordinary and contingent expenses of the
2 Administrative Office of the Illinois Courts:
3 For Personal Services5,621,200
4 For Retirement - Paid by Employer1,213,900
5 For State Contributions to
6 State Employees' Retirement1,183,200
7 For State Contributions to
8 Social Security430,000
9 For Contractual Services:
10 Freight, Express and Drayage77,100
11 Rental of Office Equipment160,200
12 Rental of Motor Vehicles3,200
13 Rental of Real Property1,983,600
14 Rental of Machinery and Mechanical Equipment1,100
15 Professional Services75,800
16 Building and Grounds Maintenance23,300
17 Electricity132,800
18 Water4,700
19 Utilities, Not Elsewhere Classified2,200
20 Fire Protection Services900
21 Postage and Postal Charges128,000
22 Court Reporting and Filing Services19,000
23 Subscription and Information Services1,000
24 Contractual Employees48,100
25 For In-State Travel93,600

1	For Commodities	19,100
2	For Printing	44,900
3	For Electronic Data Processing	1,572,700
4	For Telecommunications	118,400
5	For Operation of Automotive Equipment	<u>15,700</u>
6	Total, this Section	\$12,973,700

7 Section 30. The sum of \$58,600, or so much thereof as
 8 may be necessary, is appropriated to the Supreme Court for
 9 the contingent expenses of the Illinois Courts Commission.

10 Section 35. The sum of \$14,392,600, or so much thereof
 11 as may be necessary, is appropriated from the Mandatory
 12 Arbitration Fund to the Supreme Court for Mandatory
 13 Arbitration Programs.

14 Section 45. The sum of \$409,500, or so much thereof as
 15 may be necessary, is appropriated from the Lawyers'
 16 Assistance Program Fund to the Supreme Court for lawyers'
 17 assistance programs.

18 Section 50. The sum of \$5,000,000, or so much thereof as
 19 may be necessary, is appropriated from the Supreme Court
 20 Historic Preservation Fund to the Supreme Court for the
 21 ordinary and contingent expenses of the Supreme Court

1 Historic Preservation Commission.

2 ARTICLE 999

3 Section 999. Effective Date. This Act takes effect July
4 1, 2008."