



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB5992ham001

HDS095 00105 CIN 20105 a

1 AMENDMENT TO HOUSE BILL 5992

2 AMENDMENT NO. _____. Amend House Bill 5992, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Agriculture:

11 FOR OPERATIONS
12 ADMINISTRATIVE SERVICES

13 Payable from General Revenue Fund:

14 For Personal Services for Non-Merit Compensation

1	Employees	106,100
2	For State Contributions to State	
3	Employees' Retirement System	22,400
4	For State Contributions to	
5	Social Security	8,200
6	For Contractual Services	
7	Communications Consolidation Payments	160,000
8	Rental of Office Equipment	15,000
9	Other Rental	2,300
10	Statistical and Tabulation Services	11,000
11	Postage and Postal Charges	5,000
12	Computer Software	4,000
13	For In-State Travel	4,500
14	For Commodities	2,000
15	For Printing	11,000
16	For Telecommunications Services	<u>2,500</u>
17	Total	\$354,000
18	Payable from Wholesome Meat Fund:	
19	For Personal Services for Non-Merit Compensation	
20	Employees	367,300
21	For State Contributions to State	
22	Employees' Retirement System	77,400
23	For State Contributions to	
24	Social Security	28,100
25	For Group Insurance	117,000

1	For Contractual Services:	
2	Rental of Office Equipment	42,300
3	Other Rental	1,400
4	Professional and Artistic Services	17,500
5	Postage and Postal Charges	700
6	For In-State Travel	8,000
7	For Commodities	7,600
8	For Printing	3,100
9	For Equipment	27,500
10	For Telecommunications Services	<u>10,000</u>
11	Total	\$707,900

12 Section 10. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the
 15 Department of Agriculture for:

16 COMPUTER SERVICES:

17	Payable from General Revenue Fund:	
18	For Personal Services for Non-Merit Compensation	
19	Employees	199,700
20	For State Contributions to State	
21	Employees' Retirement System	42,100
22	For State Contributions to	
23	Social Security	15,300
24	For Contractual Services:	

1	Other Rental	500
2	Statistical and Tabulation Services	25,000
3	Auditing and Management Services	3,000
4	Computer Software	17,800
5	For Printing	100
6	For Equipment	15,100
7	For Telecommunications Services	<u>10,200</u>
8	Total	\$328,800
9	Payable from Agricultural Premium Fund:	
10	For Personal Services for Non-Merit Compensation	
11	Employees	169,200
12	For State Contributions to State	
13	Employees' Retirement System	20,400
14	For State Contributions to	
15	Social Security	13,000
16	For Contractual Services:	
17	Repair and Maintenance of EDP	
18	Equipment	300
19	Statistical and Tabulation Services	31,600
20	Computer Software	7,000
21	For Equipment	22,000
22	For Operations of Auto Equipment	10,000
23	For Telecommunications Services	<u>3,300</u>
24	Total	\$266,000

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 FOR OPERATIONS

7 AGRICULTURE REGULATION

8 Payable from General Revenue Fund:

9 For Personal Services for Non-Merit Compensation

10	Employees	2,098,600
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11 For State Contributions to State

12	Employees' Retirement System	441,800
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13 For State Contributions to

14	Social Security	160,600
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15 For Contractual Services

16	Rental of Office Equipment	800
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17	Other Rental	1,500
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18	Postage and Postal Charges	3,000
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19	For In-State Travel	272,800
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20	For Commodities	2,000
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21	For Printing	3,300
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22	For Equipment	12,000
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23	For Telecommunications Services	<u>10,000</u>
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24	Total	\$3,009,700
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1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture for:

6 MARKETING

7 Payable from General Revenue Fund:

8 For Personal Services for Non-Merit Compensation

9	Employees	731,500
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10 For State Contributions to State

11	Employees' Retirement System	154,000
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12 For State Contributions to

13	Social Security	56,000
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14 For Contractual Services

15	Rental of Office Equipment	15,000
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16	Other Rental	5,000
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17	Postage and Postal Charges	6,000
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18	Advertising	300
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19	For In-State Travel	5,300
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20	For Commodities	300
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21	For Printing	1,000
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22	For Telecommunications Services	<u>1,800</u>
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23	Total	\$976,200
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25 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 ANIMAL INDUSTRIES

4 Payable from General Revenue Fund:

5 For Personal Services for Non-Merit Compensation

6 Employees2,469,400

7 For State Contributions to State

8 Employees' Retirement System519,800

9 For State Contributions to

10 Social Security189,000

11 For Contractual Services:

12 Freight, Express and Drayage3,000

13 Repair and Maintenance of Real Property6,600

14 Repair and Maintenance of Machinery and Mechanical

15 Equipment5,000

16 Other Rental1,300

17 Building and Grounds Maintenance16,000

18 Gas18,000

19 Electricity70,000

20 Water3,800

21 Utilities, Not Elsewhere Classified3,000

22 Postage and Postal Charges5,000

23 Structure Acquisition325,700

24 For In-State Travel18,000

25 For Commodities

1	Fuel Oil and Bottled Gas	1,500
2	Gas and Oil for Off-Road Equipment	1,200
3	Medical and Laboratory Supplies	328,100
4	For Printing	9,500
5	For Equipment	48,500
6	For Telecommunications Services	32,500
7	For Operation of Automotive Equipment	<u>58,000</u>
8	Total	\$4,132,900

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Agriculture for:

12 MEAT AND POULTRY INSPECTION

13 Payable from the General Revenue Fund:

14	For Personal Services for Non-Merit Compensation	
15	Employees	2,336,300
16	For State Contributions to State	
17	Employees' Retirement System	491,800
18	For State Contributions to	
19	Social Security	178,800
20	For Contractual Services:	
21	Freight, Express and Drayage	500
22	For Telecommunications Services	15,000
23	For Operation of Automotive Equipment	<u>1,500</u>
24	Total	\$3,023,900

1	Payable from Wholesome Meat Fund:	
2	For Personal Services for Non-Merit Compensation	
3	Employees	2,851,100
4	For State Contributions to State	
5	Employees' Retirement System	600,200
6	For State Contributions to	
7	Social Security	218,200
8	For Group Insurance	917,600
9	For Contractual Services:	
10	Freight, Express and Drayage	21,800
11	Other Rental	1,100
12	Rental of Motor Vehicles	300
13	Rental of Office Equipment	4,000
14	Rental of Real Property	2,000
15	Statistical and Tabulation Services	9,000
16	Postage and Postal Charges	15,000
17	Computer Software	2,000
18	Operating Taxes and Licenses	3,500
19	For In-State Travel	255,500
20	For Commodities	800
21	For Printing	3,000
22	For Equipment	250,000
23	For Telecommunications Services	35,000
24	For Operation of Automotive Equipment	<u>175,000</u>
25	Total	\$5,365,100

1 Payable from Agriculture Master Fund:
 2 For expenses Relating to
 3 Inspection of Agricultural Products540,000

4 Section 35. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 WEIGHTS AND MEASURES

8 Payable from the General Revenue Fund:
 9 For Personal Services for Non-Merit Compensation
 10 Employees693,400
 11 For State Contributions to State
 12 Employees' Retirement System146,000
 13 For State Contributions to
 14 Social Security49,000
 15 For Contractual Services:
 16 Freight, Express and Drayage100
 17 Repair and Maintenance of Machinery and Mechanical
 18 Equipment600
 19 Other Rental500
 20 For In-State Travel2,000
 21 For Printing1,000
 22 For Equipment1,400
 23 For Telecommunications Services1,300
 24 For Operation of Automotive Equipment3,100

1	Total	\$898,400
2	Payable from the Weights and Measures Fund:	
3	For Personal Services for Non-Merit Compensation	
4	Employees	1,310,100
5	For State Contributions to State	
6	Employees' Retirement System	275,800
7	For State Contributions to	
8	Social Security	100,300
9	For Group Insurance	577,200
10	For Contractual Services:	
11	Freight, Express and Drayage	2,500
12	Repair and Maintenance of EDP Equipment	2,900
13	Repair and Maintenance of Machinery and Mechanical	
14	Equipment	14,600
15	Rental of Office Equipment	4,000
16	Other Rental	500
17	Auditing and Management Services	22,000
18	Postage and Postal Charges	3,000
19	Computer Software	15,000
20	Operating Taxes and Licenses	200
21	For In-State Travel	92,500
22	For Printing	12,700
23	For Equipment	291,100
24	For Telecommunications Services	9,800
25	For Refunds	10,000

1 For Operation of Automotive Equipment235,200

2 Total \$2,979,400

3 Payable from the Motor Fuel and Petroleum

4 Standards Fund:

5 For the regulation of motor fuel quality25,000

6 Section 40. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Agriculture for:

9 ENVIRONMENTAL PROGRAMS

10 Payable from the General Revenue Fund:

11 For Personal Services for Non-Merit Compensation

12 Employees368,100

13 For State Contributions to State

14 Employees' Retirement System77,500

15 For State Contributions to

16 Social Security28,200

17 For Contractual Services

18 Freight, Express and Drayage100

19 Rental of Office Equipment300

20 Other Rental800

21 For In-State Travel16,000

22 For Printing900

23 For Equipment200

24 For Telecommunications Services4,500

1	For Operation of Automotive Equipment	<u>4,300</u>
2	Total	\$500,900
3	Payable from the Used Tire Management Fund:	
4	For Mosquito Control	40,000

5 Section 45. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture for:

10 LAND AND WATER RESOURCES

11	Payable from the Agricultural Premium Fund:	
12	For Personal Services for Non-Merit Compensation	
13	Employees	470,800
14	For State Contributions to State	
15	Employees' Retirement System	100,000
16	For State Contributions to	
17	Social Security	36,100
18	For Contractual Services	
19	Freight, Express and Drayage	100
20	Rental of Motor Vehicles	200
21	Rental of Real Property	1,700
22	Rental of Office Equipment	2,400
23	Other Rental	3,300
24	Statistical and Tabulation Services	35,600

1	Auditing and Management Services	4,000
2	Postage and Postal Charges	5,200
3	Operating Taxes and Licenses	2,600
4	For In-State Travel	13,400
5	For Commodities	
6	Forage Farm and Garden Supplies	300
7	For Printing	7,100
8	For Equipment	31,800
9	For Telecommunications Services	9,800
10	For Operation of Automotive Equipment	17,100
11	For the Ordinary and Contingent	
12	Expenses of the Natural Resources	
13	Advisory Board	<u>2,000</u>
14	Total	\$743,500

15 Section 50. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of
 19 Agriculture for:

20 SPRINGFIELD BUILDINGS AND GROUNDS

21 Payable from General Revenue Fund:

22	For Personal Services for Non-Merit Compensation	
23	Employees	2,251,800
24	For State Contributions to State	

1	Employees' Retirement System	474,000
2	For State Contributions to	
3	Social Security	172,300
4	For Contractual Services:	
5	In-House Repair and Maintenance	190,000
6	Repair and Maintenance of Machinery and Mechanical	
7	Equipment	23,000
8	Rental of Real Property	17,000
9	Rental of Office Equipment	500
10	Rental of Machinery and Mechanical Equipment	37,000
11	Other Rental	800
12	Building and Grounds Maintenance	515,700
13	Gas	275,000
14	Electricity	558,000
15	Water	60,000
16	Utilities, Not Elsewhere Classified	43,000
17	Computer Software	2,500
18	Operating Taxes and Licenses	100
19	Fixed Equipment	5,000
20	For Payment to the City of Springfield	
21	for Fire Protection Services at the	
22	Illinois State Fairgrounds	121,000
23	For Commodities	
24	Mechanical Supplies	10,000
25	Off-Road Equipment	21,500

1	Forage Farm and Garden Supplies	3,000
2	For Equipment	68,000
3	For Telecommunications Services	26,400
4	For Operation of Automotive Equipment	<u>5,800</u>
5	Total	\$4,881,400

6 Section 55. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Agriculture for:

9 DUQUOIN BUILDINGS AND GROUNDS

10 Payable from General Revenue Fund:

11	For Personal Services for Non-Merit Compensation	
12	Employees	918,900
13	For State Contributions to State	
14	Employees' Retirement System	194,500
15	For State Contributions to	
16	Social Security	70,300
17	For Contractual Services:	
18	Freight, Express and Drayage	200
19	Repair and Maintenance of Real Property	13,000
20	Repair and Maintenance of Machinery and Mechanical	
21	Equipment	18,000
22	In-House Repair and Maintenance	69,000
23	Rental of Office Equipment	1,400
24	Rental of Machinery and Mechanical Equipment	23,000

1	Professional and Artistic Services	200
2	Building and Grounds Maintenance	87,000
3	Gas	6,000
4	Electricity	175,500
5	Water	55,000
6	Other Utilities	5,500
7	Postage and Postal Charges	5,000
8	Operating Taxes and Licenses	100
9	For Commodities:	
10	Mechanical Supplies	500
11	Off-Road Equipment	48,000
12	Forage Farm and Garden Supplies	8,500
13	For Equipment	90,500
14	For Telecommunications Services	20,100
15	For Operation of Automotive Equipment	<u>19,800</u>
16	Total	\$1,830,000

17 Section 60. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Agriculture for:

20 DUQUOIN STATE FAIR

21 Payable from General Revenue Fund:

22	For Personal Services for Non-Merit Compensation	
23	Employees	246,700
24	For State Contributions to State	

1	Employees' Retirement System	52,000
2	For State Contributions to	
3	Social Security	18,900
4	For Contractual Services:	
5	Rental of Motor Vehicles	5,000
6	Rental of Office Equipment	800
7	Professional and Artistic Services	199,800
8	Surety Bonds and Insurance Premiums	1,100
9	Other Contractual Services	155,700
10	For In-State Travel	5,000
11	Forage Farm and Garden Supplies	1,000
12	For Printing	7,200
13	For Equipment	3,800
14	For Telecommunications Services	14,900
15	For Operation of Automotive Equipment	<u>1,000</u>
16	Total	\$712,900

17 Section 65. The following named amount, or so much
 18 thereof as may be necessary, respectively, is appropriated to
 19 the Department of Agriculture for:

20 ILLINOIS STATE FAIR

21 Payable from the Illinois State Fair Fund:

22 For Operations of the Illinois State Fair

23 Including Entertainment and the Percentage

24 Portion of Entertainment Contracts4,000,000

1 Section 70. The following named amount, or so much
2 thereof as may be necessary, respectively, is appropriated to
3 the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING:

5 Payable from the Agricultural Premium Fund:

6 For Personal Services for Non-Merit Compensation

7 Employees2,000

8 For State Contributions to State

9 Employees' Retirement System500

10 For State Contributions to

11 Social Security200

12 For Contractual Services

13 Other Rental300

14 Postage and Postal Charges3,400

15 For In-State Travel2,400

16 For Printing3,300

17 For Equipment6,100

18 For Telecommunications Services2,300

19 For Operation of Automotive Equipment2,900

20 Total \$23,400

21 Payable from Illinois Standardbred

22 Breeders Fund:

23 For Personal Services for Non-Merit Compensation

24 Employees3,300

1	For State Contributions to State	
2	Employees' Retirement System	700
3	For State Contributions to	
4	Social Security	300
5	For Contractual Services:	
6	Freight, Express and Drayage	300
7	Other Rental	2,900
8	For In-State Travel	1,400
9	For Printing	2,900
10	For Operation of Automotive Equipment	<u>5,700</u>
11	Total	\$17,500
12	Payable from Illinois Thoroughbred	
13	Breeders Fund:	
14	For Personal Services for Non-Merit Compensation	
15	Employees	138,000
16	For State Contributions to State	
17	Employees' Retirement System	29,100
18	For State Contributions to	
19	Social Security	10,600
20	For Contractual Services:	
21	Other Rental	500
22	For In-State Travel	2,200
23	For Printing	2,000
24	For Equipment	14,200
25	For Telecommunications Services	5,200

1	For Operation of Automotive Equipment	<u>8,100</u>
2	Total	\$209,900

3 ARTICLE 999

4 Section 999. Effective Date. This Act takes effect July
5 1, 2008."