



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB5991ham001

HDS095 00116 CIN 20116 a

1 AMENDMENT TO HOUSE BILL 5991

2 AMENDMENT NO. _____. Amend House Bill 5991, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Office of the State Treasurer to meet its ordinary and
10 contingent expenses for the fiscal year ending June 30, 2009:

11 For Personal Services for Non-Merit Compensation

12 Employees:

13 From General Revenue Fund1,678,600

14 From State Pensions Fund929,600

1	For Employee Retirement Contribution	
2	From General Revenue Fund	62,500
3	From State Pensions Fund	37,300
4	For State Contributions to State	
5	Employees' Retirement System	
6	From General Revenue Fund	353,400
7	From State Pensions Fund	195,700
8	For State Contributions to	
9	Social Security	
10	From General Revenue Fund	128,400
11	From State Pensions Fund	71,100
12	For Group Insurance	
13	From State Pension Fund	842,700
14	For Contractual Services	
15	From General Revenue Fund	
16	Freight, Express and Drayage	\$2,800
17	Rental of Real Property	467,200
18	Gas	9,000
19	Electricity	31,300
20	Postage and Postal Charges	8,500
21	Computer Software	18,400
22	For Contractual Services	
23	From State Pensions Fund	
24	Freight, Express and Drayage	1,000
25	Rental of Real Property	260,000

1	Postage and Postal Charges	90,000
2	Computer Software	3,000
3	For In-State Travel	
4	From General Revenue Fund	100,500
5	From State Pensions Fund	50,000
6	For Commodities	
7	From General Revenue Fund	42,900
8	From State Pensions Fund	31,900
9	For Printing	
10	From General Revenue Fund	15,000
11	From State Pensions Fund	15,000
12	For Equipment	
13	From General Revenue Fund	7,500
14	From State Pensions Fund	20,000
15	For Electronic Data Processing	
16	From General Revenue Fund	1,238,000
17	From State Pensions Fund	1,214,100
18	For Telecommunications Services	
19	From General Revenue Fund	125,000
20	From State Pensions Fund	55,000
21	For Operation of Automotive Equipment	
22	From General Revenue Fund	7,600
23	From State Pensions Fund	<u>2,700</u>
24	Total	\$8,115,500

1 Section 10. The amount of \$500,000, or so much of that
2 amount as may be necessary, is appropriated to the State
3 Treasurer from the Matured Bond and Coupon Fund for payment
4 of matured bonds and interest coupons pursuant to Section 6u
5 of the State Finance Act.

6 Section 15. The amount of \$225,450, or so much thereof as
7 may be necessary is appropriated from the Capital Litigation
8 Trust Fund to the State Treasurer for the State Treasurer's
9 costs to administer the Capital Litigation Trust Fund in
10 accordance with the Capital Crimes Litigation Act.

11 Section 20. The following named amount of \$275,000, or so
12 much thereof as may be necessary, is appropriated from the
13 General Revenue Fund to the State Treasurer for expenses
14 related to an Inspector General position.

15 ARTICLE 999

16 Section 999. Effective Date. This Act takes effect July
17 1, 2008."