



Approp-Elementary & Secondary Education Committee

Filed: 5/20/2008

09500HB5985ham001

HDS095 00087 CIN 20087 a

1 AMENDMENT TO HOUSE BILL 5985

2 AMENDMENT NO. _____. Amend House Bill 5985, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following amounts, or so much of those
7 amounts as may be necessary, respectively, for the objects
8 and purposes named, are appropriated to the Illinois State
9 Board of Education for the fiscal year beginning July 1,
10 2008:

11 FISCAL SUPPORT SERVICES

12 From the General Revenue Fund:

13 For Personal Services for Non-Merit

14 Compensation Employees6,834,500

1	For Employee Retirement Contributions	
2	Paid by Employer	64,000
3	For State Contributions to State	
4	Employees' Retirement System	482,700
5	For Social Security Contributions	313,200
6	For Contractual Services:	
7	Freight by a Commercial Carrier	47,500
8	Repair and Maintenance of EDP Equipment	44,199
9	Rental of Office Equipment	10,000
10	Rental of Real Property	1,375,548
11	Statistical and Tabulation Services	41,000
12	Auditing and Management Services	621,680
13	Professional & Artistic Services Not	
14	Elsewhere Classified	878,069
15	Postage and Postal Charges	69,375
16	Surety Bond Insurance Premiums	3,193
17	Subscription and Information Services	1,110
18	Association Dues	2,675
19	Operating Taxes License Fes	17,713
20	For In-State Travel	297,452
21	For Commodities:	
22	Office and Library Supplies	23,761
23	For Printing	42,600
24	For Telecommunications	234,300
25	For Operation of Auto Equipment	<u>12,200</u>

1	Total	\$11,416,775
2	From the Drivers Education Fund:	
3	For Personal Services for Non-Merit	
4	Compensation Employees	58,100
5	For State Contributions to State	
6	Employees' Retirement System	800
7	For Social Security Contributions	1,900
8	For Group Insurance	<u>20,000</u>
9	Total	\$80,800
10	From the School Infrastructure Fund:	
11	For Personal Services for Non-Merit	
12	Compensation Employees	88,900
13	For State Contributions to State	
14	Employees' Retirement System	1,000
15	For Social Security Contributions	3,100
16	For Group Insurance	<u>20,000</u>
17	Total	\$113,000
18	From the SBE Federal Department of Agriculture Fund:	
19	For Personal Services for non-Merit	
20	Compensation Employees	225,900
21	For State Contributions to State	
22	Employees' Retirement System	58,600
23	For Social Security Contributions	12,200
24	For Group Insurance	56,600
25	For Contractual Services	

1	Rental of Real Property	264,000
2	Auditing and Management Services	398,000
3	Professional & Artistic Services	1,062,000
4	Postage and Postal Charges	276,000
5	For In-State Travel	365,500
6	For Commodities:	
7	Office and Library Supplies	42,088
8	For Printing	75,000
9	For Equipment	4,450
10	For Telecommunications	<u>25,000</u>
11	Total	\$2,865,338
12	From the SBE Federal Agency Services Fund:	
13	For Travel	28,500
14	For Printing	3,500
15	For Telecommunications	<u>4,500</u>
16	Total	\$36,500
17	From the SBE Federal Department of Education Fund:	
18	For Personal Services for Non-Merit	
19	Compensation Employees	1,945,900
20	For Employee Retirement Contributions	
21	Paid by Employer	10,000
22	For Retirement Contributions	349,100
23	For Social Security Contributions	131,200
24	For Group Insurance	529,200
25	For Contractual Services:	

1	Rental of Real Property	680,952
2	Auditing and Management Services	1,309,500
3	Professional & Artistic Services	777,894
4	For Travel	1,201,155
5	For Commodities:	
6	Office and Library Supplies	25,500
7	Educational Instructional Materials	80,500
8	For Printing	170,500
9	For Equipment	190,000
10	For Telecommunications	<u>200,000</u>
11	Total	\$7,601,401

GENERAL OFFICE

13	From the General Revenue Fund:	
14	For Personal Services for Non-Merit	
15	Compensation Employees	1,217,400
16	For Employee Retirement Contributions	
17	Paid by Employer	58,000
18	For Retirement Contributions	157,000
19	For Social Security Contributions	102,700
20	For Contractual Services:	
21	Legal Fees	270,999
22	Professional & Artistic Services	652,805
23	Court Reporting	82,000
24	Subscriptions	2,726
25	Association Dues	234,237

1 Operating Taxes & License Fees4,400

2 Total \$2,782,267

3 HUMAN RESOURCES

4 From the General Revenue Fund:

5 For Personal Services for Non-Merit Compensation

6 Employees102,400

7 For Employee Retirement Contributions

8 Paid by Employer26,300

9 For Retirement Contributions65,900

10 For Social Security Contributions37,300

11 For Contractual Services:

12 Legal Fees100,000

13 Professional and Artistic Services21,400

14 Court Reporting and Filing Services2,000

15 Subscriptions1,000

16 Total \$356,300

17 INTERNAL AUDIT

18 From the General Revenue Fund:

19 For Employee Retirement Contributions

20 Paid by Employer7,000

21 For Retirement Contributions7,600

22 For Social Security Contributions5,700

23 For Contractual Services

24 Professional and Artistic Services1,500

25 Subscriptions500

1	Association Dues	<u>50</u>
2	Total	\$22,350
3	SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS	
4	From the General Revenue Fund:	
5	For Personal Services for Non-Merit Compensation	
6	Employees	2,516,800
7	For Employee Retirement Contributions	
8	Paid by Employer	18,800
9	For Retirement Contributions	267,700
10	For Social Security Contributions	149,700
11	For Contractual Services	
12	Professional and Artistic Services	179,373
13	Court Reporting	10,365
14	Subscriptions	<u>32,600</u>
15	Total	\$3,175,338
16	From the SBE Federal Department of Agriculture Fund:	
17	For Personal Services for Non-Merit	
18	Compensation Employees	3,141,000
19	For Employee Retirement Contributions	
20	Paid by Employer	10,300
21	For Retirement Contributions	626,400
22	For Social Security Contributions	104,800
23	For Group Insurance	654,700
24	For Contractual Services:	
25	Freight by Common Carrier	100

1	Auditing Management	350,000
2	Professional and Artistic Services	748,600
3	Subscriptions	1,000
4	Association Dues	<u>3,700</u>
5	Total	\$5,640,600

6	From the SBE Federal Department of Education Fund:	
7	For Personal Services for Non-Merit	
8	Compensation Employees	696,200
9	For Employee Retirement Contributions	
10	Paid by Employer	3,000
11	For Retirement Contributions	174,500
12	For Social Security Contributions	50,700
13	For Group Insurance	190,900
14	For Contractual Services:	
15	Professional & Artistic Services	<u>1,344,400</u>
16	Total	\$2,459,700

SPECIAL EDUCATION SERVICES

18	From the SBE Federal Department of Education Fund:	
19	For Personal Services for Non-Merit Compensation	
20	Employees	3,900,800
21	For Employee Retirement Contributions	
22	Paid by Employer	32,000
23	For Retirement Contributions	721,100
24	For Social Security Contributions	166,400
25	For Group Insurance	942,700

1 For Contractual Services:

2 Freight by Common Carrier100

3 Auditing Management Services275,000

4 Professional and Artistic Services2,432,590

5 Court Reporting and Filing Services300

6 Surety Bond Insurance Premiums18,000

7 Subscriptions17,200

8 Association Dues12,240

9 Total \$8,518,430

10 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

11 From the General Revenue Fund:

12 For Personal Services for Non-Merit

13 Compensation Employees3,577,300

14 For Employee Retirement Contributions

15 Paid by Employer28,500

16 For Retirement Contributions232,900

17 For Social Security Contributions186,800

18 For Contractual Services:

19 Freight235

20 Professional and Artistic Services460,002

21 Total \$4,485,737

22 From the SBE Federal Agency Services Fund:

23 For Personal Services for Non-Merit

24 Compensation Employees88,800

25 For Retirement Contributions15,200

1	For Social Security Contributions	1,400
2	For Group Insurance	15,500
3	For Contractual Services	<u>566,628</u>
4	Total	\$687,528
5	From the SBE Federal Department of Education Fund:	
6	For Personal Services for Non-Merit	
7	Compensation Employees	4,515,800
8	For Employee Retirement Contributions	
9	Paid by Employer	44,700
10	For Retirement Contributions	719,500
11	For Social Security Contributions	433,300
12	For Group Insurance	1,110,400
13	For Contractual Services:	
14	Freight by Common Carrier	100
15	Auditing management Services	5,000
16	Professional and Artistic Services	4,525,779
17	Surety Bond Insurance Premium	7,000
18	Subscription	2,676
19	Association Dues	114,829
20	Operating Taxes and License Fees	<u>50</u>
21	Total	\$11,479,134

22 Section 10. The following amounts or so much thereof as
23 may be necessary, which shall be used by the Illinois State
24 Board of Education exclusively for the foregoing purposes and

1 not, under any circumstances, for personal services
2 expenditures or other operational or administrative costs,
3 are appropriated to the Illinois State Board of Education for
4 the fiscal year beginning July 1, 2008:

5 From the General Revenue Fund:

- 6 For the Philip J. Rock Center
- 7 and School3,577,800
- 8 For After School Matters500,000
- 9 For Agudath Israel of America for
- 10 School Transportation1,200,000
- 11 For Classroom Cubed2,000,000

12 Section 15. The following amounts, or so much thereof as
13 may be necessary, are appropriated to the Illinois State
14 Board of Education for the fiscal year beginning July 1,
15 2008:

16 From the General Revenue Fund:

- 17 For Standards, Assessments and
- 18 Accountability3,342,700

19 Section 20. The amount of \$575,000, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Illinois State Board of Education for all costs
22 associated with the Community Residential Services Authority.

1 Section 25. The amount of \$1,600,000, or so much thereof
2 as may be necessary, is appropriated from the Teacher
3 Certificate Fee Revolving Fund to the Illinois State Board of
4 Education for Teacher Certificates Processing.

5 Section 30. The amount of \$1,008,900, or so much thereof
6 as may be necessary, is appropriated from the Teacher
7 Certificate Institute Fund to the Illinois State Board of
8 Education.

9 Section 35. The amount of \$42,826,500, or so much
10 thereof as may be necessary and remains unexpended at the
11 close of business on June 30, 2008, from an appropriation
12 heretofore made for such purpose in Article 2, Section 20 of
13 Public Act 95-0348, is re-appropriated from the General
14 Revenue Fund to the Illinois State Board of Education for
15 Textbook Loans pursuant to Section 18-17 of the School Code.

16 Section 40. The amount of \$500,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois State Board of Education for all costs
19 associated with Educator Misconduct Investigations.

1 Section 999. Effective Date. This Act takes effect July
2 1, 2008."