



Appropriations-Public Safety Committee

Filed: 5/20/2008

09500HB3950ham001

HDS095 00045 CIN 20045 a

1 AMENDMENT TO HOUSE BILL 3950

2 AMENDMENT NO. _____. Amend House Bill 3950, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the Illinois
8 Emergency Management Agency for the objects and purposes
9 hereinafter named:

10 MANAGEMENT AND ADMINISTRATIVE SUPPORT

11 Payable from General Revenue Fund:

12 For Personal Services246,000
13 For State Contributions to State
14 Employees' Retirement System51,800

1	For State Contributions to	
2	Social Security	18,800
3	For Contractual Services	924,000
4	For Travel	800
5	For Commodities	1,000
6	For Printing	3,400
7	For Equipment	26,700
8	For Electronic Data Processing	6,700
9	For Telecommunications	29,900
10	For Training and Education	<u>150,000</u>
11	Total	\$1,459,100
12	Payable from Radiation Protection Fund:	
13	For Contractual Services	25,000
14	For Travel	2,500
15	For Commodities	1,000
16	For Printing	500
17	For Electronic Data Processing	12,500
18	For Telecommunications Services	<u>5,500</u>
19	Total	\$47,000
20	Payable from Nuclear Safety Emergency	
21	Preparedness Fund:	
22	For Personal Services	921,000
23	For State Contributions to State	
24	Employees' Retirement System	193,900
25	For State Contributions to	

1	Social Security	70,500
2	For Contractual Services	411,400
3	For Travel	2,000
4	For Commodities	5,000
5	For Printing	2,500
6	For Equipment	22,000
7	For Electronic Data Processing	223,000
8	For Telecommunications Services	<u>50,000</u>
9	Total	\$1,901,300

OPERATIONS

Payable from General Revenue Fund:

12	For Personal Services	751,400
13	For State Contributions to State Employees'	
14	Retirement System	158,200
15	For State Contributions to Social Security	57,500
16	For Contractual Services	55,800
17	For Travel	3,700
18	For Commodities	2,900
19	For Printing	2,400
20	For Telecommunications	57,500
21	For Operation of Auto Equipment	<u>6,500</u>
22	Total	\$1,095,900

Payable from Nuclear Safety Emergency

Preparedness Fund:

25	For Personal Services	305,000
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1	For State Contributions to State Employees'	
2	Retirement System	64,200
3	For State Contributions to Social Security	23,300
4	For Contractual Services	138,600
5	For Travel	10,000
6	For Commodities	24,000
7	For Printing	1,500
8	For Equipment	129,000
9	For Telecommunications	98,500
10	For Operation of Auto Equipment	<u>50,000</u>
11	Total	\$844,100

12 Payable from Federal Civil Preparedness

13 Administrative Fund:

14	For Training and Education	400,000
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15 Section 20. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Illinois Emergency Management Agency for the objects
 18 and purposes hereinafter enumerated:

19 RADIATION SAFETY

20 Payable from Radiation Protection Fund:

21	For Personal Services	963,200
22	For State Contributions to State	
23	Employees' Retirement System	202,700
24	For State Contributions to	

1	Social Security	73,700
2	For Contractual Services	261,700
3	For Travel	30,000
4	For Commodities	13,000
5	For Printing	15,000
6	For Equipment	26,000
7	For Telecommunications	22,500
8	For Refunds	<u>100,000</u>
9	Total	\$1,707,800

10 Section 25. The amount of \$1,250,000, or so much thereof
 11 as may be necessary, is appropriated from the Indoor Radon
 12 Mitigation Fund to the Illinois Emergency Management Agency
 13 for current and prior year expenses relating to the federally
 14 funded State Indoor Radon Abatement Program.

15 Section 30. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Illinois Emergency Management Agency for the objects
 18 and purposes hereinafter enumerated:

19 NUCLEAR FACILITY SAFETY

20 Payable from Nuclear Safety Emergency

21 Preparedness Fund:

22	For Personal Services	1,219,300
23	For State Contributions to State	

1	Employees' Retirement System	256,700
2	For State Contributions to	
3	Social Security	93,300
4	For Contractual Services	1,180,500
5	For Travel	50,000
6	For Commodities	237,000
7	For Printing	500
8	For Equipment	534,000
9	For Telecommunications Services	<u>343,700</u>
10	Total	\$3,915,000

11 Section 35. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the Illinois
 13 Emergency Management Agency for the objects and purposes
 14 hereinafter named:

15 DISASTER ASSISTANCE AND PREPAREDNESS

16 Payable from General Revenue Fund:

17	For Personal Services	85,900
18	For State Contributions to State	
19	Employees' Retirement System	18,100
20	For State Contributions to Social	
21	Security	6,600
22	For Contractual Services	2,900
23	For Commodities	1,000
24	For Printing	500

1	For Telecommunications Services	<u>3,800</u>
2	Total	\$118,800
3	Payable from Nuclear Safety Emergency Preparedness Fund:	
4	For Personal Services	266,800
5	For State Contributions to State	
6	Employees' Retirement System	56,200
7	For State Contributions to Social	
8	Security	20,500
9	For Contractual Services	47,000
10	For Travel	10,000
11	For Commodities	12,000
12	For Printing	2,500
13	For Equipment	5,000
14	For Telecommunications Services	5,300
15	For Operation of Auto Equipment	<u>2,500</u>
16	Total	\$427,800
17	Payable from the Emergency Planning and	
18	Training Fund:	
19	For Activities as a Result of the Illinois	
20	Emergency Planning and Community Right	
21	To Know Act	150,000
22	Payable from the Federal Civil Preparedness	
23	Administrative Fund:	
24	For Training and Education	2,091,000

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Emergency Management Agency for the objects
 4 and purposes hereinafter enumerated:

5 ENVIRONMENTAL SAFETY

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services	444,500
9	For State Contributions to State	
10	Employees' Retirement System	93,600
11	For State Contributions to	
12	Social Security	34,000
13	For Contractual Services	410,100
14	For Travel	13,000
15	For Commodities	77,000
16	For Printing	1,000
17	For Equipment	141,000
18	For Telecommunications Services	<u>7,900</u>
19	Total	\$1,222,100

20 Payable from Low-Level Radioactive Waste

21 Facility Development and Operation Fund:

22	For Refunds for Overpayments made by Low-	
23	Level Waste Generators	5,000

24 Section 45. The sum of \$1,060,000, or so much thereof as

1 may be necessary, is appropriated from the Radiation
2 Protection Fund to the Illinois Emergency Management Agency
3 for licensing facilities where radioactive uranium and
4 thorium mill tailings are generated or located, and related
5 costs for regulating the decontamination and decommissioning
6 of such facilities and for identification, decontamination
7 and environmental monitoring of unlicensed properties
8 contaminated with such radioactive mill tailings.

9 Section 60. The sum of \$150,000, or so much thereof as
10 may be necessary, is appropriated from the Radiation
11 Protection Fund to the Illinois Emergency Management Agency
12 for local responder training, demonstrations, research,
13 studies and investigations under funding agreements with the
14 Federal Government.

15 Section 65. The sum of \$100,000, or so much thereof as
16 may be necessary, is appropriated from the Nuclear Safety
17 Emergency Preparedness Fund to the Illinois Emergency
18 Management Agency for related training and travel expenses
19 and to reimburse the Illinois State Police and the Illinois
20 Commerce Commission for costs incurred for activities related
21 to inspecting and escorting shipments of spent nuclear fuel,
22 high-level radioactive waste, and transuranic waste in
23 Illinois as provided under the rules of the Agency.

1 Section 80. The sum of \$426,500, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Emergency Management Agency for costs
4 and expenses related to or in support of a public safety
5 shared services center.

6 Section 85. The sum of \$153,600, or so much thereof as
7 may be necessary, is appropriated from the Radiation
8 Protection Fund to the Illinois Emergency Management Agency
9 for costs and expenses related to or in support of a public
10 safety shared services center.

11 Section 90. The sum of \$465,000, or so much thereof as
12 may be necessary, is appropriated from the Emergency
13 Management Preparedness Fund to the Illinois Emergency
14 Management Agency for costs and expenses related to or in
15 support of a public safety shared services center.

16 Section 95. The sum of \$951,000, or so much thereof as
17 may be necessary, is appropriated from the Nuclear Safety
18 Emergency Preparedness Fund to the Illinois Emergency
19 Management Agency for costs and expenses related to or in
20 support of a public safety shared services center.

1

ARTICLE 999

2

Section 999. Effective Date. This Act takes effect July

3

1, 2008."