



Appropriations-Public Safety Committee

Filed: 5/20/2008

09500HB3946ham001

HDS095 00163 CIN 20163 a

1 AMENDMENT TO HOUSE BILL 3946

2 AMENDMENT NO. _____. Amend House Bill 3946, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Illinois Department of
10 Corrections to meet its ordinary and contingent expenses for
11 the fiscal year ending June 30, 2009:

12 GENERAL OFFICE

13 For Personal Services4,542,800

14 For State Contributions to State

1	Employees' Retirement System	956,200
2	For State Contributions to	
3	Social Security	349,900
4	For Contractual Services	883,200
5	For Travel	125,300
6	For Commodities	83,200
7	Repairs, Maintenance, Capital Improvements	<u>1,087,300</u>
8	Total	\$8,027,900

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to the Illinois Department of
13 Corrections to meet its ordinary and contingent expenses for
14 the fiscal year ending June 30, 2009:

15 ADULT EDUCATION

16	For Personal Services	891,200
17	For State Contributions to State	
18	Employees' Retirement System	187,600
19	For State Contributions to	
20	Social Security	68,200
21	For Contractual Services	132,200
22	For Travel	4,200
23	For Commodities	<u>33,700</u>
24	Total	\$1,317,100

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to the Illinois Department of
 5 Corrections to meet its ordinary and contingent expenses for
 6 the fiscal year ending June 30, 2009:

7 FIELD SERVICES

8	For Personal Services	4,349,000
9	For State Contributions to State	
10	Employees' Retirement System	915,400
11	For State Contributions to	
12	Social Security	333,500
13	For Contractual Services	13,212,700
14	For Travel	225,300
15	For Commodities	<u>345,700</u>
16	Total	\$19,381,600

17
 18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 General Revenue Fund to the Illinois Department of
 22 Corrections to meet its ordinary and contingent expenses for
 23 the fiscal year ending June 30, 2009:

24 BIG MUDDY RIVER CORRECTIONAL CENTER

1 For Personal Services1,283,900
 2 For State Contributions to State
 3 Employees' Retirement System270,200
 4 For State Contributions to
 5 Social Security98,200
 6 For Contractual Services4,500
 7 For Travel1,600
 8 For Commodities322,500
 9 Total \$1,980,900

CENTRALIA CORRECTIONAL CENTER

11 For Personal Services1,116,200
 12 For State Contributions to State
 13 Employees' Retirement System234,900
 14 For State Contributions to
 15 Social Security85,400
 16 For Contractual Services15,600
 17 For Travel3,200
 18 For Commodities291,500
 19 Total \$1,746,800

DANVILLE CORRECTIONAL CENTER

21 For Personal Services711,700
 22 For State Contributions to State
 23 Employees' Retirement System149,800
 24 For State Contributions to
 25 Social Security54,500

1	For Contractual Services	14,600
2	For Travel	14,800
3	For Commodities	<u>341,100</u>
4	Total	\$1,286,500

DECATUR WOMAN'S CORRECTIONAL CENTER

6	For Personal Services	1,014,300
7	For State Contributions to State	
8	Employees' Retirement System	213,600
9	For State Contributions to	
10	Social Security	77,700
11	For Contractual Services	1,800
12	For Travel	700
13	For Commodities	<u>108,600</u>
14	Total	\$1,416,700

DIXON CORRECTIONAL CENTER

16	For Personal Services	1,079,000
17	For State Contributions to State	
18	Employees' Retirement System	227,100
19	For State Contributions to	
20	Social Security	82,500
21	For Contractual Services	22,700
22	For Travel	19,000
23	For Commodities	<u>504,700</u>
24	Total	\$1,935,000

1 DWIGHT CORRECTIONAL CENTER

2 For Personal Services1,207,500

3 For State Contributions to State

4 Employees' Retirement System254,200

5 For State Contributions to

6 Social Security92,400

7 For Contractual Services33,200

8 For Travel300

9 For Commodities559,600

10 Total \$2,147,200

11 EAST MOLINE CORRECTIONAL CENTER

12 For Personal Services856,400

13 For State Contributions to State

14 Employees' Retirement System180,300

15 For State Contributions to

16 Social Security65,500

17 For Contractual Services21,700

18 For Travel1,200

19 For Commodities189,400

20 Total \$1,314,500

21 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

22 For Personal Services779,200

23 For State Contributions to State

24 Employees' Retirement System164,100

25 For State Contributions to

1	Social Security	59,600
2	For Contractual Services	368,100
3	For Travel	3,100
4	For Commodities	<u>132,300</u>
5	Total	\$1,506,400

6 GRAHAM CORRECTIONAL FACILITY

7	For Personal Services	1,255,800
8	For State Contributions to State	
9	Employees' Retirement System	264,300
10	For State Contributions to	
11	Social Security	96,100
12	For Contractual Services	6,000
13	For Travel	18,300
14	For Commodities	<u>484,900</u>
15	Total	\$2,125,400

16 ILLINOIS RIVER CORRECTIONAL FACILITY

17	For Personal Services	1,146,100
18	For State Contributions to State	
19	Employees' Retirement System	241,200
20	For State Contributions to	
21	Social Security	87,700
22	For Contractual Services	4,600
23	For Travel	1,100
24	For Commodities	<u>363,600</u>
25	Total	\$1,844,300

1 HILL CORRECTIONAL FACILITY

2 For Personal Services1,147,000

3 For State Contributions to State

4 Employees' Retirement System241,400

5 For State Contributions to

6 Social Security87,800

7 For Contractual Services15,600

8 For Travel1,300

9 For Commodities449,000

10 Total \$1,942,100

11 JACKSONVILLE CORRECTIONAL CENTER

12 For Personal Services851,800

13 For State Contributions to State

14 Employees' Retirement System179,300

15 For State Contributions to

16 Social Security65,200

17 For Contractual Services31,300

18 For Commodities377,600

19 Total \$1,505,200

20 LAWRENCE CORRECTIONAL CENTER

21 For Personal Services1,489,300

22 For State Contributions to State

23 Employees' Retirement System313,500

24 For State Contributions to

25 Social Security113,900

1 For Contractual Services2,900
 2 For Travel6,600
 3 Travel and Allowance for Committed,
 4 Paroled and Discharged Prisoners2,100
 5 For Commodities590,700
 6 Total \$2,519,000

LINCOLN CORRECTIONAL CENTER

8 For Personal Services1,073,300
 9 For State Contributions to State
 10 Employees' Retirement System225,900
 11 For State Contributions to
 12 Social Security82,100
 13 For Contractual Services20,900
 14 For Travel500
 15 For Commodities232,300
 16 Total \$1,635,000

LOGAN CORRECTIONAL CENTER

18 For Personal Services1,201,600
 19 For State Contributions to State
 20 Employees' Retirement System252,900
 21 For State Contributions to
 22 Social Security91,900
 23 For Contractual Services15,700
 24 For Travel500
 25 For Commodities395,800

1	Total	\$1,958,400
2	MENARD CORRECTIONAL CENTER	
3	For Personal Services	1,680,700
4	For State Contributions to State	
5	Employees' Retirement System	353,800
6	For State Contributions to	
7	Social Security	128,500
8	For Contractual Services	19,900
9	For Travel	34,000
10	For Commodities	<u>1,004,300</u>
11	Total	\$3,221,200
12	PINCKNEYVILLE CORRECTIONAL CENTER	
13	For Personal Services	851,100
14	For State Contributions to State	
15	Employees' Retirement System	179,200
16	For State Contributions to	
17	Social Security	65,200
18	For Contractual Services	193,700
19	For Travel	400
20	For Commodities	<u>430,500</u>
21	Total	\$1,720,100
22	PONTIAC CORRECTIONAL CENTER	
23	For Personal Services	2,988,400
24	For State Contributions to State	
25	Employees' Retirement System	629,100

1	For State Contributions to	
2	Social Security	228,700
3	For Contractual Services	38,600
4	For Travel	36,200
5	For Commodities	<u>593,600</u>
6	Total	\$4,514,600
7	ROBINSON CORRECTIONAL CENTER	
8	For Personal Services	977,900
9	For Student Member, Inmate Compensation	10,000
10	For State Contributions to State	
11	Employees' Retirement System	205,900
12	For State Contributions to	
13	Social Security	74,800
14	For Contractual Services	13,700
15	For Travel	1,200
16	For Commodities	<u>323,400</u>
17	Total	\$1,606,900
18	SHAWNEE CORRECTIONAL CENTER	
19	For Personal Services	1,262,100
20	For State Contributions to State	
21	Employees' Retirement System	265,700
22	For State Contributions to	
23	Social Security	96,500
24	For Contractual Services	43,800
25	For Travel	14,000

1 For Commodities473,500

2 Total \$2,155,600

3 SHERIDAN CORRECTIONAL CENTER

4 For Personal Services939,600

5 For State Contributions to State

6 Employees' Retirement System197,800

7 For State Contributions to

8 Social Security71,900

9 For Contractual Services32,900

10 For Travel900

11 For Commodities540,500

12 Total \$1,783,600

13 TAMMS CORRECTIONAL CENTER

14 For Personal Services1,554,500

15 For State Contributions to State

16 Employees' Retirement System327,200

17 For State Contributions to

18 Social Security119,000

19 For Contractual Services42,100

20 For Travel7,600

21 For Commodities175,100

22 Total \$2,225,500

23 STATEVILLE CORRECTIONAL CENTER

24 For Personal Services1,681,500

25 For State Contributions to State

1	Employees' Retirement System	353,900
2	For State Contributions to	
3	Social Security	128,600
4	For Contractual Services	552,800
5	For Travel	5,300
6	For Commodities	<u>1,582,100</u>
7	Total	\$4,304,200

TAYLORVILLE CORRECTIONAL CENTER

9	For Personal Services	984,000
10	For State Contributions to State	
11	Employees' Retirement System	207,100
12	For State Contributions to	
13	Social Security	75,200
14	For Contractual Services	27,200
15	For Travel	2,000
16	For Commodities	<u>312,800</u>
17	Total	\$1,608,300

VANDALIA CORRECTIONAL CENTER

19	For Personal Services	853,600
20	For State Contributions to State	
21	Employees' Retirement System	179,700
22	For State Contributions to	
23	Social Security	65,200
24	For Contractual Services	5,200
25	For Travel	10,600

1 For Commodities421,500

2 Total \$1,535,800

3 THOMSON CORRECTIONAL CENTER

4 For Personal Services728,100

5 For State Contributions to State

6 Employees' Retirement System153,300

7 For State Contributions to

8 Social Security55,600

9 For Contractual Services20,600

10 For Commodities87,400

11 Total \$1,045,000

12 VIENNA CORRECTIONAL CENTER

13 For Personal Services823,600

14 For State Contributions to State

15 Employees' Retirement System173,300

16 For State Contributions to

17 Social Security63,000

18 For Contractual Services10,100

19 For Travel400

20 For Commodities476,500

21 Total \$1,546,900

22 WESTERN ILLINOIS CORRECTIONAL CENTER

23 For Personal Services1,352,900

24 For State Contributions to State

25 Employees' Retirement System284,800

1	For State Contributions to	
2	Social Security	103,500
3	For Contractual Services	4,200
4	For Travel	1,100
5	For Commodities	<u>368,600</u>
6	Total	\$2,115,100

7

8 Section 25. The following named amounts, or so much

9 thereof as may be necessary, respectively, for the objects

10 and purposes hereinafter named, are appropriated from the

11 Working Capital Revolving Fund to the Illinois Department of

12 Corrections to meet its ordinary and contingent expenses for

13 the fiscal year ending June 30, 2009:

14 ILLINOIS CORRECTIONAL CENTER

15	For Personal Services	1,838,700
16	For State Contributions to State	
17	Employees' Retirement System	387,100
18	For State Contributions to	
19	Social Security	140,700
20	For Contractual Services	295,400
21	For Travel	54,400
22	For Commodities	1,495,800
23	For Repairs, Maintenance,	
24	Capital Improvements	147,000
25	Refunds	<u>7,400</u>

1 Total \$4,366,500

2 STATEWIDE SERVICES

3 Section 30. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Corrections for the objects and purposes
6 hereinafter named:

7 Payable from the Department of Corrections

8 Reimbursement and Education Fund:

9 For payment of expenses associated

10 with School District Programs13,800,000

11 For payment of expenses associated

12 with federal programs, including,

13 but not limited to, construction of

14 additional beds, treatment programs,

15 and juvenile supervision26,600,000

16 For payment of expenses associated

17 with miscellaneous programs, including,

18 but not limited to, medical costs,

19 and food expenditures16,400,000

20 Total \$56,800,000

21 Section 35. The amounts appropriated for repairs and
22 maintenance, and other capital improvements in Section 5 for
23 repairs and maintenance, roof repairs and/or replacements,

1 and miscellaneous capital improvements at the Department's
 2 various institutions are to include construction,
 3 reconstruction, improvements, repairs and installation of
 4 capital facilities, costs of planning, supplies, materials
 5 and all other expenses required for roof and other types of
 6 repairs and maintenance, capital improvements, and purchase
 7 of land.

8 Section 40. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Corrections from the General Revenue
 11 Fund for:

12 PUBLIC SAFETY SHARED SERVICES

13 For costs and expenses related to
 14 or in support of a Public
 15 Safety shared services center7,304,300

16 ARTICLE 999

17 Section 999. Effective Date. This Act takes effect July
 18 1, 2008."