



Appropriations-Human Services Committee

Filed: 5/20/2008

09500HB3931ham001

HDS095 00031 CIN 20031 a

1 AMENDMENT TO HOUSE BILL 3931

2 AMENDMENT NO. _____. Amend House Bill 3931, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Children and Family Services to meet its
10 ordinary and contingent expenses for the fiscal year ending
11 June 30, 2009:

12 CENTRAL ADMINISTRATION

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Personal Services2,737,809

1	Retirement Contributions	576,281
2	For State Contributions to	
3	Social Security	209,442
4	For Contractual Services	2,326,500
5	For Out-of-State Travel	157,600
6	For Commodities	6,800
7	For Equipment	10,000
8	For Telecommunications Services	<u>115,650</u>
9	Total	\$6,176,082

10 Section 10. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to the
13 Department of Children and Family Services to meet its
14 ordinary and contingent expenses for the fiscal year ending
15 June 30, 2009:

16 INSPECTOR GENERAL

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	670,565
19	Retirement Contributions	141,147
20	For State Contributions to	
21	Social Security	51,298
22	For Contractual Services	626,900
23	For Out-of-State Travel	300
24	For Commodities	5,000

1	For Equipment	1,000
2	For Telecommunications Services	<u>22,500</u>
3	Total	\$1,518,710

4 Section 15. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Department of Children and Family Services to meet its
8 ordinary and contingent expenses for the fiscal year ending
9 June 30, 2009:

10 ADMINISTRATIVE CASE REVIEW

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	783,800
13	Retirement Contributions	164,982
14	For State Contributions to	
15	Social Security	59,960
16	For Contractual Services	20,000
17	For Out-of-State Travel	3,000
18	For Commodities	1,000
19	For Equipment	3,000
20	For Telecommunications Services	<u>7,000</u>
21	Total	\$1,042,742

22 Section 20. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
2 Department of Children and Family Services to meet its
3 ordinary and contingent expenses for the fiscal year ending
4 June 30, 2009:

5 OFFICE OF QUALITY ASSURANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	1,341,700
8	Retirement Contributions	282,414
9	For State Contributions to	
10	Social Security	102,640
11	For Contractual Services	245,000
12	For Out-of-State Travel	7,000
13	For Commodities	8,000
14	For Equipment	3,000
15	For Telecommunications Services	<u>10,500</u>
16	Total	\$2,000,254

17 Section 25. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Department of Children and Family Services to meet its
21 ordinary and contingent expenses for the fiscal year ending
22 June 30, 2009:

23 CHILD WELFARE

24 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	19,395,200
2	Retirement Contributions	4,082,495
3	For State Contributions to	
4	Social Security	1,483,732
5	For Contractual Services	1,983,900
6	For Out-of-State Travel	110,000
7	For Commodities	301,000
8	For Equipment	23,500
9	For Telecommunications Services	1,661,500
10	For Targeted Case Management	<u>9,307,700</u>
11	Total	\$38,349,027

12 Section 30. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the
15 Department of Children and Family Services to meet its
16 ordinary and contingent expenses for the fiscal year ending
17 June 30, 2009:

18 CHILD PROTECTION

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	8,839,600
21	Retirement Contributions	1,860,647
22	For State Contributions to	
23	Social Security	676,229
24	For Contractual Services	148,600

1	For Out-of-State Travel	8,000
2	For Commodities	4,700
3	For Equipment	22,500
4	For Telecommunications Services	<u>247,200</u>
5	Total	\$11,807,476

6 Section 35. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Children and Family Services to meet its
10 ordinary and contingent expenses for the fiscal year ending
11 June 30, 2009:

12 SUPPORT SERVICES

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	1,247,281
15	For Retirement Contributions	262,540
16	For State Contributions to	
17	Social Security	95,417
18	For Contractual Services	25,145,150
19	For Out-of-State Travel	18,500
20	For Commodities	147,600
21	For Printing	140,000
22	For Equipment	6,500
23	For Electronic Data Processing	7,858,000
24	For Telecommunications Services	616,500

1	For Operation of Automotive Equipment	70,000
2	For Refunds	5,800
3	For Cook County Referral Support System	<u>247,200</u>
4	Total	\$35,860,488

5 Section 40. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services to meet its
9 ordinary and contingent expenses for the fiscal year ending
10 June 30, 2009:

11 CLINICAL SERVICES

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	1,131,885
14	Retirement Contributions	238,250
15	For State Contributions to	
16	Social Security	86,589
17	For Contractual Services	178,500
18	For Out-of-State Travel	5,000
19	For Commodities	1,700
20	For Equipment	1,500
21	For Telecommunications Services	<u>58,400</u>
22	Total	\$1,701,824

23 Section 45. The following named amounts, or so much

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	2,995,625
3	Retirement Contributions	631,028
4	For State Contributions to	
5	Social Security	229,165
6	For Contractual Services	1,796,000
7	For Out-of-State Travel	7,000
8	For Commodities	5,800
9	For Printing	1,300
10	For Equipment	6,000
11	For Telecommunications Services	<u>122,700</u>
12	Total	\$5,794,618

13 ARTICLE 999

14 Section 999. Effective Date. This Act takes effect July
15 1, 2008."