



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB3908ham001

HDS095 00046 CIN 20046 a

1 AMENDMENT TO HOUSE BILL 3908

2 AMENDMENT NO. _____. Amend House Bill 3908, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the purposes
8 hereinafter named, are appropriated to meet the ordinary and
9 contingent expenses of the Department of Employment Security:

10 OFFICE OF THE DIRECTOR

11 Payable from Title III Social Security and

12 Employment Service Fund:

13 For Personal Services5,050,100

14 For State Contributions to State

1	Employees' Retirement System	1,063,000
2	For State Contributions to	
3	Social Security	386,300
4	For Contractual Services	317,200
5	For Travel	84,300
6	For Telecommunications Services	<u>118,800</u>
7	Total	\$7,019,700

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the purposes
10 hereinafter named, are appropriated to meet the ordinary and
11 contingent expenses of the Department of Employment Security:

12 FINANCE AND ADMINISTRATION BUREAU

13 Payable from Title III Social Security
14 and Employment Service Fund:

15	For Personal Services	8,272,300
16	For State Contributions to State	
17	Employees' Retirement System	1,741,200
18	For State Contributions to	
19	Social Security	632,800
20	For Contractual Services	24,161,800
21	For Travel	98,000
22	For Commodities	1,206,300
23	For Printing	969,500
24	For Equipment	2,456,200

1	For Telecommunications Services	1,322,800
2	For Operation of Auto Equipment	<u>53,100</u>
3	Total	\$40,914,000

4 Section 15. The following named sums, or so much thereof
5 as may be necessary, are appropriated to the Department of
6 Employment Security:

7 WORKFORCE DEVELOPMENT

8 Payable from Title III Social Security and
9 Employment Service Fund:

10	For Personal Services	16,305,200
11	For State Contributions to State	
12	Employees' Retirement System	3,432,100
13	For State Contributions to Social	
14	Security	1,247,400
15	For Contractual Services	1,310,000
16	For Travel	623,300
17	For Telecommunications Services	<u>3,123,900</u>
18	Total	\$26,041,900

19 ARTICLE 999

20 Section 999. Effective Date. This Act takes effect July
21 1, 2008."