



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB3892ham001

HDS095 00036 CIN 20036 a

1 AMENDMENT TO HOUSE BILL 3892

2 AMENDMENT NO. _____. Amend House Bill 3892, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Office of the Comptroller to meet
10 its ordinary and contingent expenses for the fiscal year
11 ending June 30, 2009:

12	Administration	
13	Personal Services	3,653,400
14	For State Contributions to State	

1	Employees' Retirement System	769,000
2	For State Contributions to	
3	Social Security	279,500
4	For Contractual Services	173,700
5	For Travel	3,300
6	For Commodities	61,050
7	For Printing	17,500
8	For Equipment	6,400
9	For Telecommunications Services	120,500
10	For Operation of Automotive Equipment	<u>4,450</u>
11	Total	\$5,088,800

12 Statewide Fiscal Operations

13	Personal Services	2,694,600
14	For State Contributions to State	
15	Employees' Retirement System	567,200
16	For State Contributions to	
17	Social Security	206,200
18	For Contractual Services	<u>167,400</u>
19	Total	\$3,635,400

20 Electronic Data Processing

21	Personal Services	2,579,900
22	For State Contributions to State	
23	Employees' Retirement System	543,000
24	For State Contributions to	
25	Social Security	197,400

1	For Contractual Services	462,200
2	For Commodities	59,500
3	For Printing	169,150
4	For Electronic Data Processing	<u>824,600</u>
5	Total	\$4,835,750

Special Audits

7	Personal Services	941,700
8	For State Contributions to State	
9	Employees' Retirement System	198,200
10	For State Contributions to	
11	Social Security	72,100
12	For Contractual Services	59,700
13	For Travel	<u>1,000</u>
14	Total	\$1,272,700

Merit Commission

16	For Merit Commission Expenses	46,500
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17 Section 10. The sum amount of \$600,000, or so much
 18 thereof as may be necessary, is appropriated to the State
 19 Comptroller from the Comptroller's Administrative Fund for
 20 the discharge of duties of the office.

21 Section 15. The amount of \$25,150, or so much thereof as
 22 may be necessary, is appropriated to the State Comptroller
 23 from the State Lottery Fund for expenses in connection with

1 the State Lottery.

2 Section 20. The amount of \$103,000, or so much thereof
3 as may be necessary, is appropriated to the State Comptroller
4 to meet the ordinary and contingent expenses for the Office
5 of Inspector General.

6 Section 25. The amount of \$51,500, or so much as may be
7 necessary is appropriated to the state Comptroller for
8 expenses and the administration on Section 15-125 of the
9 Pension Code.

10 ARTICLE 2

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the State Comptroller to pay the elected State officers of
14 the Executive Branch of the State Government, at various
15 rates prescribed by law:

16	For the Governor	177,500
17	For the Lieutenant Governor	135,700
18	For the Secretary of State	156,600
19	For the Attorney General	156,600
20	For the Comptroller	135,700
21	For the State Treasurer	<u>135,700</u>

1 Total \$897,800

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the State Comptroller to pay certain appointed officers of
5 the Executive Branch of the State Government, at the various
6 rates prescribed by law:

7 From General Revenue Fund

8 Department on Aging

9 For the Director 115,700

10 Department of Agriculture

11 For the Director133,300

12 For the Assistant Director113,200

13 Department of Central Management Services

14 For the Director142,400

15 For 2 Assistant Directors242,100

16 Department of Children and Family Services

17 For the Director150,300

18 Department of Corrections

19 For the Director150,300

20 For the Assistant Director127,800

21 Department of Commerce and Economic Opportunities

22 For the Director142,400

23 For the Assistant Director121,100

24 Environmental Protection Agency

1	For the Director	133,300
2	Department of Financial and Professional Regulation	
3	For the Secretary	135,100
4	For the Director	115,700
5	For the Director	133,300
6	For the Director	124,100
7	Department of Human Services	
8	For the Secretary	150,300
9	For 2 Assistant Secretaries	255,500
10	Department of Juvenile Justice	
11	For the Director	120,400
12	Department of Labor	
13	For the Director	124,100
14	For the Assistant Director	113,200
15	For the Chief Factory Inspector	52,200
16	For the Superintendent of Safety Inspection	
17	and Education	57,400
18	Department of State Police	
19	For the Director	132,600
20	For the Assistant Director	113,200
21	Department of Military Affairs	
22	For the Adjutant General	115,700
23	For two Chief Assistants to the	
24	Adjutant General	197,100
25	Department of Natural Resources	

1	For the Director	133,300
2	For the Assistant Director	124,600
3	For six Mine Officers	94,000
4	For four Miners' Examining Officers	51,700
5	Illinois Labor Relations Board	
6	For the Chairman	104,400
7	For four State Labor Relations Board	
8	members	375,800
9	For two Local Labor Relations Board	
10	members	187,900
11	Department of Healthcare and Family Services	
12	For the Director	142,400
13	For the Assistant Director	121,100
14	Department of Public Health	
15	For the Director	150,300
16	For the Assistant Director	127,800
17	Department of Revenue	
18	For the Director	142,400
19	For the Assistant Director	121,100
20	Property Tax Appeal Board	
21	For the Chairman	64,800
22	For four members	208,800
23	Department of Veterans' Affairs	
24	For the Director	115,700
25	For the Assistant Director	98,600

1 Civil Service Commission

2 For the Chairman30,500

3 For four members101,300

4 Commerce Commission

5 For the Chairman134,100

6 For four members468,200

7 Court of Claims

8 For the Chief Judge65,000

9 For the six Judges359,600

10 State Board of Elections

11 For the Chairman58,500

12 For the Vice-Chairman48,100

13 For six members225,500

14 Illinois Emergency Management Agency

15 For the Director129,000

16 For the Assistant Director115,700

17 Department of Human Rights

18 For the Director115,700

19 Human Rights Commission

20 For the Chairman52,200

21 For twelve members563,600

22 Illinois Workers' Compensation Commission

23 For the Chairman125,300

24 For nine members1,078,600

25 Liquor Control Commission

1	For the Chairman	39,000
2	For six members	204,400
3	For the Secretary	37,600
4	For the Chairman and one member as	
5	designated by law, \$200 per diem	
6	commission	55,000
7	Executive Ethics Commission	
8	For nine members	338,200
9	Illinois Power Agency	
10	For the Director	103,800
11	Pollution Control Board	
12	For the Chairman	121,100
13	For four members	468,200
14	Prisoner Review Board	
15	For the Chairman	95,900
16	For fourteen members of the	
17	Prisoner Review Board	1,202,500
18	Secretary of State Merit Commission	
19	For the Chairman	17,300
20	For four members	51,700
21	Educational Labor Relations Board	
22	For the Chairman	104,400
23	For four members	375,800
24	State Police Merit Board	
25	For five members of the State Police	

1 Merit Board, \$237 per diem,
2 whichever is applicable in accordance
3 with law, for a maximum of 100
4 days each118,400

5 Department of Transportation

6 For the Secretary150,300
7 For the Assistant Secretary127,800

8 Office of Small Business Utility Advocate

9 For the small business utility advocate0

10 Total, General Revenue Fund \$13,158,800

11 Office of the State Fire Marshal

12 For the State Fire Marshal:

13 From Fire Prevention Fund115,700

14 Illinois Racing Board

15 For eleven members of the Illinois
16 Racing Board, \$300 per diem to a
17 maximum 12,527 as prescribed
18 by law:

19 From the Horse Racing Fund137,800

20 Department of Employment Security

21 Payable from Title III Social Security and Employment Service
22 Fund:

23 For the Director142,400
24 For five members of the Board of Review75,000

25 Total \$205,200

1 Department of Financial and Professional Regulation

2 Payable from Bank and Trust Company Fund:

3 For the Director136,300

4 Subtotals:

5 General Revenue 13,158,800

6 Fire Prevention115,700

7 Horse Racing137,800

8 Bank and Trust Company Fund136,300

9 Title III Social Security and

10 Employment Service Fund217,400

11 Total \$13,766,000

12 Section 15. The following named amounts, or so much

13 thereof as may be necessary, respectively, are appropriated

14 to the State Comptroller to pay certain officers of the

15 Legislative Branch of the State Government, at the various

16 rates prescribed by law:

17 Office of Auditor General

18 For the Auditor General 139,800

19 For two Deputy Auditor Generals246,400

20 Total \$386,200

21 Officers and Members of General Assembly

22 For salaries of the 118 members of

23 the House of Representatives at a

24 base salary of \$67,8368,140,400

1 For salaries of the 59 members
2 of the Senate at a base salary of \$67,8364,138,100
3 Total \$12,278,500
4 For additional amounts, as prescribed
5 by law, for party leaders in both
6 chambers as follows:
7 For the Speaker of the House,
8 the President of the Senate and
9 Minority Leaders of both Chambers110,000
10 For the Majority Leader of the House23,300
11 For the eleven assistant majority and
12 minority leaders in the Senate227,200
13 For the twelve assistant majority
14 and minority leaders in the House216,900
15 For the majority and minority
16 caucus chairmen in the Senate41,300
17 For the majority and minority
18 conference chairmen in the House36,200
19 For the two Deputy Majority and the two
20 Deputy Minority leaders in the House79,200
21 For chairmen and minority spokesmen of
22 standing committees in the Senate
23 except the Rules Committee, the Committee
24 on Committees and the Committee on
25 the Assignment of Bills516,400

1	For chairmen and minority	
2	spokesmen of standing and select	
3	committees in the House	<u>1,115,300</u>
4	Total	\$2,365,800
5	For per diem allowances for the	
6	members of the Senate, as	
7	provided by law	400,000
8	For per diem allowances for the	
9	members of the House, as	
10	provided by law	800,000
11	For mileage for all members of the	
12	General Assembly, as provided	
13	by law	<u>450,000</u>
14	Total	\$1,650,000

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the State
18 Comptroller in connection with the payment of salaries for
19 officers of the Executive and Legislative Branches of State
20 Government:

21 For State Contribution to State Employees'

22 Retirement System:

23	From General Revenue Fund	2,242,500
24	From Horse Racing Fund	22,900

1	From Fire Prevention Fund	19,200
2	From Bank and Trust Company Fund	22,600
3	From Title III Social Security	
4	and Employment Service Fund	<u>36,000</u>
5	Total	\$2,343,200
6	For State Contribution to Social Security:	
7	From General Revenue Fund	1,175,600
8	From Horse Racing Fund	10,600
9	From Fire Prevention Fund	8,100
10	From Bank and Trust Company Fund	8,300
11	From Title III Social Security	
12	and Employment Service Fund	<u>14,200</u>
13	Total	\$1,216,800
14	For Group Insurance:	
15	From Fire Prevention Fund	15,900
16	From Bank and Trust Company Fund	15,900
17	From Title III Social Security and	
18	Employment Service Fund	<u>95,400</u>
19	Total	\$127,200

20 Section 25. The amount of \$1,557,600, or so much thereof
 21 as may be necessary, is appropriated to the State Comptroller
 22 for contingencies in the event that any amounts appropriated
 23 in Sections 5 through 20 of this Act are insufficient and
 24 other expenses associated with the administration of Sections

1 5 through 20.

2 ARTICLE 3

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Office of the State Comptroller for the fiscal year ending
7 June 30, 2009:

8 For Personal Services, including payment for
9 Contractual obligation costs related to
10 Personal services incurred but unpaid during
11 Fiscal Year 2008:

12 Official Court Reporting38,940,900

13 For State Contributions to the State

14 Employees' Retirement System, including
15 payment for contractual obligation costs
16 related to State contributions to the
17 State Employees' Retirement System incurred
18 but unpaid during Fiscal Year 20088,196,700

19 For State Contributions to Social

20 Security, including payment for contractual
21 Obligation costs related to State
22 Contributions to Social Security incurred
23 but unpaid during Fiscal Year 20083,007,100

1 For Travel:

2 For Official Court Reporting167,900

3 For Contractual Services4,046,700

4 For Commodities1,000

5 For Equipment5,000

6 For Telecommunications2,000

7 Section 10. The amount of \$750,000, or so much thereof as

8 may be necessary, is appropriated to the State Comptroller

9 for ordinary and contingent expenses associated with the

10 payment to official court reporters pursuant to law.

11 ARTICLE 999

12 Section 999. Effective Date. This Act takes effect July

13 1, 2008."