



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB3868ham001

HDS095 00055 CIN 20055 a

1 AMENDMENT TO HOUSE BILL 3868

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 3868, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 for the objects and purposes hereinafter named, to meet the  
9 ordinary and contingent expenses of the Historic Preservation  
10 Agency:

11 FOR OPERATIONS

12 EXECUTIVE OFFICE

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Personal Services .....426,300

1	For State Contributions to State	
2	Employees' Retirement System .....	89,700
3	For State Contributions to Social Security .....	32,600
4	For Contractual Services .....	83,800
5	For Contractual Services .....	60,000
6	For Travel .....	6,500
7	For Commodities .....	6,300
8	For Printing .....	34,000
9	For Electronic Data Processing .....	19,800
10	For Telecommunications Services .....	<u>10,000</u>
11	Total	\$769,000

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

13	For Contractual Services .....	44,000
14	For Commodities .....	1,000
15	For Printing .....	8,000
16	For Equipment .....	<u>500</u>
17	Total	\$53,500

18 Section 15. The following named sums, or so much thereof  
 19 as may be necessary, respectively, for the objects and  
 20 purposes hereinafter named, are appropriated to meet the  
 21 ordinary and contingent expenses of the Historic Preservation  
 22 Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION



1	FOR OPERATIONS	
2	BUILDING AND GROUND MAINTENANCE SERVICES DIVISION	
3	PAYABLE FROM GENERAL REVENUE FUND	
4	For Personal Services .....	79,300
5	For State Contributions to State	
6	Employees' Retirement System .....	16,700
7	For State Contributions to Social Security .....	6,100
8	For Contractual Services .....	113,600
9	For Travel .....	500
10	For Commodities .....	15,200
11	For Printing .....	600
12	For Telecommunications Services .....	9,800
13	For Operation of Auto Equipment .....	<u>7,200</u>
14	Total	\$241,300

15       Section 40. The sum of \$150,000 or so much thereof as  
16 may be necessary is appropriated from the Illinois Historic  
17 Sites Fund to the Historic Preservation Agency for the  
18 ordinary and contingent expenses of the Administrative  
19 Services division for costs associated with but not limited  
20 to Union Station, the Old State Capitol and the Old Journal  
21 Register Building.

22       Section 45. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to meet the  
2 ordinary and contingent expenses of the Historic Preservation  
3 Agency:

4 FOR OPERATIONS

5 HISTORIC SITES DIVISION

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services .....	118,200
8	For State Contributions to State	
9	Employees' Retirement System .....	24,900
10	For State Contributions to Social Security .....	9,000
11	For Contractual Services .....	292,900
12	For Travel .....	7,800
13	For Commodities .....	146,300
14	For Equipment .....	23,000
15	For Telecommunications Services .....	26,400
16	For Operation of Auto Equipment .....	<u>19,400</u>
17	Total	\$594,800

18 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

19	For Personal Services .....	38,000
20	For State Contributions to State	
21	Employees' Retirement System .....	8,000
22	For State Contributions to Social Security .....	2,900
23	For Group Insurance .....	15,900
24	For Contractual Services .....	86,900
25	For Travel .....	2,500

1	For Commodities .....	35,000
2	For Equipment .....	12,500
3	For Telecommunications Services .....	7,500
4	For Operation of Auto Equipment .....	5,000
5	For Permanent Improvements .....	<u>75,000</u>
6	Total	\$271,200

7 Section 50. The sum of \$300,000, or so much thereof as  
8 may be necessary, is appropriated from the Illinois Historic  
9 Sites Fund to the Historic Preservation Agency for  
10 operations, maintenance, repairs, permanent improvements,  
11 special events, and all other costs related to the operation  
12 of Illinois Historic Sites and only to the extent which  
13 donations are received at Illinois State Historic Sites.

14 Section 55. The sum of \$96,300, or so much thereof as  
15 may be necessary, is appropriated to the Historic  
16 Preservation Agency from the General Revenue Fund for  
17 programs and purposes including repairing, maintaining,  
18 reconstructing, rehabilitating, replacing, fixed assets,  
19 construction and development, studies, all costs for  
20 supplies, materials, labor, land acquisition and its related  
21 costs, services and other expenses at historic sites.

22 Section 80. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to meet the  
 3 ordinary and contingent expenses of the Historic Preservation  
 4 Agency:

5 FOR OPERATIONS

6 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services .....	177,400
9	For State Contributions to State	
10	Employees' Retirement System .....	37,300
11	For State Contributions to Social Security .....	13,600
12	For Contractual Services .....	18,800
13	For Travel .....	1,800
14	For Commodities .....	12,100
15	For Printing .....	600
16	For Telecommunications Services .....	4,600
17	For On-Line Computer Library Center (OCLC) .....	<u>78,000</u>
18	Total	\$338,200

19 PAYABLE FROM THE

20 ILLINOIS HISTORIC SITES FUND

21	For research projects associated with	
22	Abraham Lincoln .....	200,000
23	For microfilming Illinois newspapers	
24	and manuscripts and performing	
25	genealogical research .....	<u>225,000</u>

