

HB3853



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB3853

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary
Hannig - Karen A. Yarbrough

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$216,320,200
Other State Funds	\$171,744,800
Federal Funds	\$ 22,900,000
Total	<u>\$410,965,000</u>

OMB095 00026 NRW 20026 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	5,868,000
11	For State Contributions to State	
12	Employees' Retirement System	657,000
13	For State Contributions to	
14	Social Security	379,400
15	For Contractual Services	3,393,700
16	For Travel	33,600
17	For Commodities	583,600
18	For Printing	90,000
19	For Equipment	34,700
20	For Telecommunications Services	249,900
21	For Operation of Auto Equipment	325,000

1 For Contractual Services:

2 For Payment of Tort Claims28,000

3 For Refunds2,000

4 For Expenses regarding implementation

5 of the Juvenile Justice Reform

6 provisions174,700

7 For costs and expenses related to

8 or in support of a public safety

9 shared services center2,060,500

10 For Repairs and Maintenance and

11 Permanent Improvements30,000

12 Total \$13,910,100

13 Payable from the State Police Wireless

14 Service Emergency Fund:

15 For costs associated with the

16 administration and fulfillment

17 of its responsibilities under

18 the Wireless Emergency Telephone

19 Safety Act1,800,000

20 Payable from the State Police Vehicle Fund:

21 For purchase of vehicles and accessories10,000,000

22 Payable from the State Police Vehicle

23 Maintenance Fund:

24 For Operation of Auto1,000,000

1 Section 10. The sum of \$4,500,000, or so much thereof as
 2 may be necessary, is appropriated from the State Asset
 3 Forfeiture Fund to the Department of State Police for payment
 4 of their expenditures as outlined in the Illinois Drug Asset
 5 Forfeiture Procedure Act, the Cannabis Control Act, the
 6 Controlled Substances Act, and the Environmental Safety Act.

7 Section 15. The sum of \$1,500,000, or so much thereof as
 8 may be necessary, is appropriated from the Federal Asset
 9 Forfeiture Fund to the Department of State Police for payment
 10 of their expenditures in accordance with the Federal
 11 Equitable Sharing Guidelines.

12 Section 20. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of State Police for the following purposes:

15 INFORMATION SERVICES BUREAU

16 Payable from General Revenue Fund:

17	For Personal Services	5,062,900
18	For State Contributions to State	
19	Employees' Retirement System	566,800
20	For State Contributions to	
21	Social Security	379,700
22	For Contractual Services	778,800
23	For Travel	20,000

1	For Commodities	34,000
2	For Printing	35,200
3	For Equipment	3,100
4	For Electronic Data Processing	2,497,100
5	For Telecommunications Services	<u>439,000</u>
6	Total	\$9,816,600
7	Payable from LEADS Maintenance Fund:	
8	For Expenses Related to LEADS	
9	System	3,500,000

10 Section 25. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of State Police for the following purposes:

13 DIVISION OF OPERATIONS

14	Payable from General Revenue Fund:	
15	For Personal Services	90,872,600
16	For State Contributions to State	
17	Employees' Retirement System	10,173,900
18	For State Contributions to	
19	Social Security	2,977,800
20	For Contractual Services	5,781,000
21	For Travel	568,500
22	For Commodities	706,900
23	For Printing	145,400
24	For Equipment	478,400

1	For Electronic Data Processing	0
2	For Telecommunications Services	6,287,300
3	For Operation of Auto Equipment	<u>8,656,000</u>
4	Total	\$126,647,800
5	Payable from the Road Fund:	
6	For Personal Services	90,224,300
7	For State Contributions to State	
8	Employees' Retirement System	10,101,500
9	For State Contributions to	
10	Social Security	<u>884,200</u>
11	Total	\$101,210,000
12	Payable from the Traffic and Criminal	
13	Conviction Surcharge Fund:	
14	For Personal Services	3,202,700
15	For State Contributions to State	
16	Employees' Retirement System	358,600
17	For State Contributions to	
18	Social Security	96,100
19	For Group Insurance	651,200
20	For Contractual Services	465,400
21	For Travel	38,300
22	For Commodities	174,600
23	For Printing	26,500
24	For Telecommunications Services	115,700
25	For Operation of Auto Equipment	<u>212,200</u>

1	Total	\$5,341,300
2	Payable from the State Police Services Fund:	
3	For Payment of Expenses:	
4	Fingerprint Program	19,000,000
5	For Payment of Expenses:	
6	Federal & IDOT Programs	7,400,000
7	For Payment of Expenses:	
8	Riverboat Gambling	1,200,000
9	For Payment of Expenses:	
10	Miscellaneous Programs	<u>4,300,000</u>
11	Total	\$31,900,000
12	Payable from the Illinois State Police	
13	Federal Projects Fund:	
14	For Payment of Expenses	17,400,000
15	Payable from the Sex Offender Registration Fund:	
16	For expenses of the Sex Offender	
17	Registration Program	20,000
18	Payable from the Motor Carrier Safety Inspection Fund:	
19	For expenses associated with the	
20	enforcement of Federal Motor Carrier	
21	Safety Regulations and related	
22	Illinois Motor Carrier	
23	Safety Laws	2,300,000

24 Section 30. The sum of \$5,500,000, or so much thereof as

1 may be necessary, is appropriated from the Federal Civil
 2 Preparedness Administrative Fund to the Department of State
 3 Police for Terrorism Task Force Approved Purchases for
 4 Homeland Security.

5 Section 45. The following amounts, or so much thereof as
 6 may be necessary for the objects and purposes hereinafter
 7 named, are appropriated from the Drug Traffic Prevention Fund
 8 to the Department of State Police, Division of Operations,
 9 pursuant to the provisions of the "Intergovernmental Drug
 10 Laws Enforcement Act" for Grants to Metropolitan Enforcement
 11 Groups.

12 For Grants to Metropolitan

13 Enforcement Groups:

14 Payable from Drug Traffic Prevention Fund 150,000

15 Section 50. In the event of the receipt of funds from
 16 the Motor Vehicle Theft Prevention Council, through a grant
 17 from the Criminal Justice Information Authority, the amount
 18 of \$1,200,000, or so much thereof as may be necessary, is
 19 appropriated from the State Police Motor Vehicle Theft
 20 Prevention Trust Fund to the Department of State Police for
 21 payment of expenses.

22 Section 55. The sum of \$1,750,000 or so much thereof as

1 may be necessary, is appropriated from the State Police
 2 Whistleblower Reward and Protection Fund to the Department of
 3 State Police for payment of their expenditures for state law
 4 enforcement purposes in accordance with the State
 5 Whistleblower Protection Act.

6 Section 60. The following amounts, or so much thereof as
 7 may be necessary, respectively, are appropriated from the
 8 General Revenue Fund to the Department of State Police for
 9 the expenses of Fraud Investigations:

10 DIVISION OF OPERATIONS

11 FINANCIAL FRAUD AND FORGERY UNIT

12	For Personal Services	4,386,500
13	For State Contributions to State	
14	Employees' Retirement System	491,300
15	For State Contributions to	
16	Social Security	<u>77,300</u>
17	Total	\$4,955,100

18 Section 65. The sum of \$250,000, or so much thereof as
 19 may be necessary, is appropriated from the Medicaid Fraud and
 20 Abuse Prevention Fund to the Department of State Police,
 21 Division of Operations - Financial Fraud and Forgery Unit for
 22 the detection, investigation or prosecution of recipient or
 23 vendor fraud.

1 Section 70. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of State Police for the following purposes:

4 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

5 Payable from the General Revenue Fund:

6	For Personal Services	38,897,300
7	For State Contributions to State	
8	Employees' Retirement System	4,354,900
9	For State Contributions to	
10	Social Security	2,735,100
11	For Contractual Services	5,735,700
12	For Travel	56,000
13	For Commodities	1,455,600
14	For Printing	67,300
15	For Equipment	1,178,600
16	For Telecommunications Services	586,300
17	For Operation of Auto Equipment	97,800
18	For Administration of a Statewide Sexual	
19	Assault Evidence Collection Program	87,300
20	For Operational Expenses Related to the	
21	Combined DNA Index System	<u>3,448,000</u>
22	Total	\$58,699,900
23	For Administration and Operation	
24	of State Crime Laboratories:	

1	Payable from State Crime Laboratory Fund	750,000
2	Payable from State Police	
3	DUI Fund	850,000
4	Payable from State Offender DNA	
5	Identification System Fund	3,423,500

6 Section 75. The sum of \$300,000, or so much thereof as
7 may be necessary, is appropriated to the Department of State
8 Police, Division of Forensic Services and Identification,
9 from the Firearm Owner's Notification Fund for the
10 administration and operation of the Firearm Owner's
11 Identification Card Program.

12 Section 85. The following amounts, or so much thereof as
13 may be necessary, respectively, are appropriated to the
14 Department of State Police for Internal Investigation
15 expenses as follows:

16 DIVISION OF INTERNAL INVESTIGATION

17	Payable from the General Revenue Fund:	
18	For Personal Services	1,679,700
19	For State Contributions to State	
20	Employees' Retirement System	188,100
21	For State Contributions to	
22	Social Security	31,800
23	For Contractual Services	75,300

1	For Travel	5,000
2	For Commodities	12,600
3	For Printing	3,200
4	For Equipment	8,100
5	For Telecommunications Services	76,900
6	For Operation of Auto Equipment	<u>210,000</u>
7	Total	\$2,290,700

8 Section 99. Effective date. This Act takes effect July 1,
9 2007.