95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB3825


SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund $686,200
AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

For Personal Services .............................. 327,500
For State Contributions to State Employees' Retirement System .........................36,600
For State Contributions to Social Security ...................................25,000
For Contractual Services .............................. 94,900
For Travel ........................................... 26,000
For Commodities ......................................11,600
For Printing .......................................... 6,900
For Equipment ........................................ 10,000
For Telecommunications Services ................. 21,700
For Operation of Automotive Equipment .......... 7,900
For Expenses relative to the operation of the Commission ........................................36,800
Total ................................................................. $604,900

Section 10. The sum of $81,300 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Deaf and Hard of Hearing Commission for costs and expenses related to or in support of a Social Services shared service center.

Section 99. Effective date. This Act takes effect July 1, 2007.