

SB1379



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB1379

Introduced 2/18/2005, by Sen. Donne E. Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Military Affairs for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$12,987,200
Other State Funds	\$ 6,461,200
Federal Funds	<u>\$21,019,700</u>
Total	\$40,468,100

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Military Affairs:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services	1,294,500
14	For Employee Retirement Contributions	
15	Paid By Employer	3,900
16	For State Contributions to State	
17	Employees' Retirement System	204,600
18	For State Contributions to	
19	Social Security	99,000
20	For Contractual Services	17,300
21	For Travel	13,000
22	For Commodities	5,100
23	For Printing	3,600
24	For Equipment	4,900
25	For Electronic Data Processing	13,800
26	For Telecommunications Services	35,400
27	For Operation of Auto Equipment	18,800
28	For State Officer's Candidate School	700
29	For Lincoln's Challenge Stipend Payments	506,900
30	For Lincoln's Challenge	<u>3,116,700</u>
31	Total	\$5,338,200

1 Payable from Federal Support Agreement Revolving Fund:
 2 Lincoln's Challenge4,889,700
 3 Lincoln's Challenge Stipend Payments1,200,000
 4 Total \$6,089,700

5 FACILITIES OPERATIONS

6 Payable from General Revenue Fund:
 7 For Personal Services4,488,000
 8 For Employee Retirement Contributions
 9 Paid by Employer37,100
 10 For State Contributions to State
 11 Employees' Retirement System709,300
 12 For State Contributions to
 13 Social Security343,300
 14 For Contractual Services1,969,900
 15 For Commodities46,200
 16 For Equipment4,800
 17 Total \$7,598,600

18 Payable from Federal Support Agreement Revolving Fund:
 19 Army/Air Reimbursable Positions7,850,000
 20 Total \$7,850,000

21 Section 10. The sum of \$6,750,000, or so much thereof as
 22 may be necessary, is appropriated from the Federal Support
 23 Agreement Revolving Fund to the Department of Military
 24 Affairs Facilities Division for expenses related to Army
 25 National Guard Facilities operations and maintenance as
 26 provided for in the Cooperative Funding Agreements, including
 27 costs in prior years.

28 Section 15. The sum of \$330,000, or so much thereof as
 29 may be necessary, is appropriated from the Federal Support
 30 Agreement Revolving Fund to the Department of Military

1 Affairs Facilities Division for expenses related to the
2 Bartonville and Kankakee armories for operations and
3 maintenance according to the Joint-Use Agreement, including
4 costs in prior years.

5 Section 20. The sum of \$43,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Military Affairs Facilities
8 Division for rehabilitation and minor construction at
9 armories and camps.

10 Section 25. The sum of \$7,400, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund
12 to the Department of Military Affairs Office of the Adjutant
13 General Division for expenses related to the care and
14 preservation of historic artifacts.

15 Section 30. The sum of \$1,461,200, or so much thereof as
16 may be necessary, is appropriated from the Military Affairs
17 Trust Fund to the Department of Military Affairs Office of
18 the Adjutant General Division to support youth and other
19 programs, provided such amounts shall not exceed funds to be
20 made available from public or private sources.

21 Section 35. The sum of \$5,000,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois Military
23 Family Relief Fund to the Department of Military Affairs
24 Office of the Adjutant General Division for the issuance of
25 grants to persons or families of persons who are members of
26 the Illinois National Guard or Illinois residents who are
27 members of the armed forces of the United States and who have
28 been called to active duty as a result of the September 11,
29 2001 terrorist attacks, including costs in prior years.

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1 Section 40. No contract shall be entered into or
2 obligation incurred for any expenditures made from an
3 appropriation herein made in Section 20 until after the
4 purpose and amounts have been approved in writing by the
5 Governor.

6 Section 99. Effective date. This Act takes effect July 1,
7 2005.