



Rep. Michael J. Madigan

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09400HB3905ham001 HDS094 00023 CMS 30023 a

1 AMENDMENT TO HOUSE BILL 3905

2 AMENDMENT NO. _____. Amend House Bill 3905 by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. "AN ACT concerning appropriations", Public
7 Act 094-0015, approved June 10, 2005, is amended by changing
8 Section 40 of Article 28 as follows:

9 (P.A. 94-0015, Art. 28, Sec. 40)

10 Sec. 40. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated for the
12 objects and purposes hereinafter named, to the Department of
13 Central Management Services:

14 BUREAU OF PROPERTY MANAGEMENT

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Contractual Services17,294,600

17 ~~For Contractual Services16,071,500~~

18 For Permanent Improvements200,000

19 Total \$16,271,500

20 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

21 For Contractual Services1,323,700

22 Total \$1,323,700

1 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

2 For Personal Services 991,300

3 For Employee Retirement Contributions

4 Paid by Employer22,400

5 For State Contributions to State

6 Employees' Retirement System77,200

7 For State Contributions to Social

8 Security75,800

9 For Group Insurance276,000

10 For Contractual Services568,700

11 For Travel39,700

12 For Commodities10,300

13 For Printing5,000

14 For Equipment124,900

15 For Electronic Data Processing83,000

16 For Telecommunications Services26,000

17 For Operation of Auto Equipment127,700

18 For Expenses of a Recycling

19 Program148,800

20 For Refunds5,000

21 Total \$2,581,800

22 Section 10. "AN ACT concerning appropriations", Public
 23 Act 094-0015, approved June 10, 2005, is amended by changing
 24 Sections 5, 10, 15, 20, and 65 of Article 31 as follows:

25 (P.A. 94-0015, Art. 31, Sec. 5)

26 Sec. 5. The sum of \$6,400,000, new appropriation, is
 27 appropriated, and the sum of \$3,153,146, or so much thereof
 28 as may be necessary and as remains unexpended at the close of
 29 business on June 30, 2005, from ~~an appropriation and a~~
 30 reappropriation heretofore made in Article 28, Section 5 of
 31 Public Act 93-0842, as amended, is ~~are~~ reappropriated from
 32 the Conservation 2000 Fund to the Department of Natural

1 Resources for the Conservation 2000 Program to implement
2 ecosystem-based management for Illinois' natural resources.

3 (P.A. 94-0015, Art. 31, Sec. 10)

4 Sec. 10. The following named sums, or so much thereof as
5 may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenses of the Department of Natural Resources:

8 GENERAL OFFICE

9 For Personal Services:

10 Payable from General Revenue Fund6,113,700
11 Payable from State Boating Act Fund599,400
12 Payable from Wildlife and Fish Fund1,438,900

13 For Employee Retirement Contributions

14 Paid by State:

15 Payable from General Revenue Fund22,200
16 Payable from State Boating Act Fund4,000
17 Payable from Wildlife and Fish Fund9,900

18 For State Contributions to State

19 Employees' Retirement System:

20 Payable from General Revenue Fund476,300
21 Payable from State Boating Act Fund46,700
22 Payable from Wildlife and Fish Fund112,100

23 For State Contributions to Social Security:

24 Payable from General Revenue Fund467,600
25 Payable from State Boating Act Fund45,900
26 Payable from Wildlife and Fish Fund110,100

27 For Group Insurance:

28 Payable from State Boating Act Fund189,900
29 Payable from Wildlife and Fish Fund406,800

30 For Contractual Services:

31 Payable from General Revenue Fund2,925,900
32 Payable from State Boating Act Fund176,000
33 Payable from Wildlife and Fish Fund1,113,200

1 For Contractual Services for DNR Headquarters:

2 Payable from General Revenue Fund513,300

3 Payable from State Boating Act Fund.100,000

4 Payable from Wildlife and Fish Fund.398,400

5 ~~Payable from Wildlife and Fish Fund.237,400~~

6 Payable from Underground Resources

7 Conservation Enforcement Fund16,900

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund40,800

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust

12 Fund53,700

13 For Contractual Services for Postage

14 Expenses for DNR Headquarters:

15 Payable from General Revenue Fund48,700

16 Payable from State Boating Act Fund25,000

17 Payable from Wildlife and Fish Fund25,000

18 Payable from Federal Surface Mining Control

19 and Reclamation Fund12,500

20 Payable from Abandoned Mined Lands

21 Reclamation Council Federal Trust Fund12,500

22 For Travel:

23 Payable from General Revenue Fund117,600

24 Payable from Wildlife and Fish Fund9,800

25 For Commodities:

26 Payable from General Revenue Fund64,650

27 Payable from Wildlife and Fish Fund22,100

28 For Commodities for DNR Headquarters:

29 Payable from General Revenue Fund46,900

30 Payable from State Boating Act Fund3,000

31 Payable from Wildlife and Fish Fund44,000

32 Payable from Aggregate Operations Regulatory

33 Fund2,100

34 Payable from Federal Surface Mining Control

1	and Reclamation Fund	3,000
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust	
4	Fund	1,500
5	For Printing:	
6	Payable from General Revenue Fund	79,500
7	Payable from State Boating Act Fund	163,400
8	Payable from Wildlife and Fish Fund	285,600
9	For Equipment:	
10	Payable from General Revenue Fund	4,900
11	Payable from Wildlife and Fish Fund	124,300
12	For Electronic Data Processing:	
13	Payable from General Revenue Fund	84,250
14	Payable from State Boating Act Fund	84,500
15	Payable from Wildlife and Fish Fund	99,400
16	For Telecommunications Services:	
17	Payable from General Revenue Fund	409,200
18	Payable from Wildlife and Fish Fund	0
19	For Telecommunications Services for DNR Headquarters:	
20	Payable from General Revenue Fund	185,750
21	Payable from State Parks Fund	22,300
22	Payable from Wildlife and Fish Fund	96,200
23	Payable from Aggregate Operations Regulatory	
24	Fund	16,000
25	Payable from Federal Surface Mining Control	
26	and Reclamation Fund	16,900
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal Trust	
29	Fund	12,900
30	For Operation of Auto Equipment:	
31	Payable from General Revenue Fund	63,000
32	Payable from Wildlife and Fish Fund	22,900
33	For Operation of Auto Equipment for DNR Headquarters:	
34	Payable from General Revenue Fund	76,100

1 Payable from State Boating Act Fund4,800
2 For expenses incurred in acquiring salmon
3 stamp designs and printing salmon stamps:
4 Payable from Salmon Fund10,000
5 For the purpose of publishing and
6 distributing a bulletin or magazine
7 and for purchasing, marketing and
8 distributing conservation related
9 products for resale, and refunds for
10 such purposes:
11 Payable from Wildlife and Fish Fund600,000
12 For expenses incurred in producing
13 and distributing site brochures,
14 public information literature and
15 other printed materials from revenues
16 received from the sale of advertising:
17 Payable from State Boating Act Fund25,000
18 Payable from State Parks Fund50,000
19 Payable from Wildlife and Fish Fund50,000
20 For the coordination of public events and
21 promotions from activity fees, donations
22 and vendor revenue:
23 Payable from State Parks Fund47,100
24 Payable from Wildlife and Fish Fund47,100
25 For expenses associated with the
26 Sportsman Against Hunger Program:
27 Payable from the Wildlife & Fish Fund100,000
28 For expenses incurred for the implementation, education
29 and maintenance of the Point of Sale System:
30 Payable from the Wildlife & Fish Fund1,950,000
31 For deposit into the General
32 Obligation Bond Retirement and
33 Interest Fund for costs associated
34 with the debt service payments

1 of rolling stock and capital equipment

2 Payable from the General Revenue Fund0

3 For the purpose of remitting funds

4 collected from the sale of Federal Duck

5 Stamps to the U.S. Fish and Wildlife

6 Service:

7 Payable from Wildlife and Fish Fund23,600

8 For expenses of the OSLAD Program:

9 Payable from Open Space Lands Acquisition

10 and Development Fund1,086,400

11 For furniture, fixtures, equipment, displays,

12 telecommunications, cabling, network hardware,

13 software, relays and switches and related

14 expenses for new DNR Headquarters:

15 Payable from the General Revenue Fund475,000

16 For expenses of the Natural Areas Acquisition

17 Program:

18 Payable from the Natural Areas

19 Acquisition Fund236,400

20 For expenses of the Park and Conservation

21 program:

22 Payable from Park and Conservation

23 Fund4,282,000

24 For expenses of the Bikeways Program:

25 Payable from Park and Conservation

26 Fund482,400

27 For expenses of DNR Headquarters:

28 Payable from Park and Conservation Fund22,400

29 For Natural Resources Trustee Program:

30 Payable from Natural Resources

31 Restoration Trust Fund377,700

32 For Educational Publications Services and

33 Expenses, Contingent upon Revenues collected for same:

34 Payable from Wildlife and Fish Fund25,000

1	For Expenses of the Environment and Nature	
2	Training Institute for Conservation	
3	Education (E.N.T.I.C.E.):	
4	Payable from General Revenue Fund.	<u>273,400</u>
5	Total	\$27,674,450

6 (P.A. 94-0015, Art. 31, Sec. 15)

7 Sec. 15. The sum of \$0, new appropriation, is
8 appropriated, and the sum of \$2,277,581, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2005, from ~~an appropriation and a~~
11 reappropriation heretofore made in Article 28, Sections 15
12 and of Public Act 93-0842, as amended, is ~~are~~ reappropriated
13 from the General Revenue Fund to the Department of Natural
14 Resources for the non-federal cost share of a Conservation
15 Reserve Enhancement Program to establish long-term contracts
16 and permanent conservation easements in the Illinois River
17 Basin; to fund cost-share assistance to landowners to
18 encourage approved conservation practices in environmentally
19 sensitive and highly erodible areas of the Illinois River
20 Basin; and to fund the monitoring of long term improvements
21 of these conservation practices as required in the Memorandum
22 of Agreement between the State of Illinois and the United
23 States Department of Agriculture.

24 (P.A. 94-0015, Art. 31, Sec. 20)

25 Sec. 20. The sum of \$250,000, new appropriation, is
26 appropriated and the sum of \$109,354, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2005, from ~~an appropriation and a~~
29 reappropriation heretofore made in Article 28, Section 20 of
30 Public Act 93-0842, as amended, is ~~are~~ reappropriated from
31 the Wildlife and Fish Fund to the Department of Natural
32 Resources for the non-federal cost share of a Conservation

1 Reserve Enhancement Program to establish long-term contracts
 2 and permanent conservation easements in the Illinois River
 3 Basin; to fund cost share assistance to landowners to
 4 encourage approved conservation practices in environmentally
 5 sensitive and highly erodible areas of the Illinois River
 6 Basin; and to fund the monitoring of long-term improvements
 7 of these conservation practices as required in the Memorandum
 8 of Agreement between the State of Illinois and the United
 9 States Department of Agriculture.

10 (P.A. 94-0015, Art. 31, Sec. 65)

11 Sec. 65. The following named sums, or so much thereof as
 12 may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to the Department of
 14 Natural Resources:

15 WASTE MANAGEMENT AND RESEARCH CENTER

16 For Personal Services:

17 Payable from General Revenue Fund1,790,300

18 For State Contributions to Social Security:

19 Payable from General Revenue Fund21,500

20 For Contractual Services:

21 Payable from General Revenue Fund316,000

22 For Travel:

23 Payable from General Revenue Fund16,500

24 For Commodities:

25 Payable from General Revenue Fund88,000

26 For Printing:

27 Payable from General Revenue Fund1,000

28 For Equipment:

29 Payable from General Revenue Fund40,000

30 For Telecommunications Services:

31 Payable from General Revenue Fund24,600

32 For Operation of Auto Equipment:

33 Payable from General Revenue Fund25,000

1 For Ordinary and Contingent Expenses:

2 Payable from Toxic Pollution Prevention

3 Fund89,700

4 Payable from Hazardous Waste Research

5 Fund472,100

6 Payable from Natural Resources Information

7 Fund24,700

8 Total \$2,909,400

9 STATE GEOLOGICAL SURVEY

10 For Personal Services:

11 Payable from General Revenue Fund5,695,600

12 For State Contributions to Social Security:

13 Payable from General Revenue Fund39,000

14 For Contractual Services:

15 Payable from General Revenue Fund222,400

16 For Travel:

17 Payable from General Revenue Fund35,000

18 For Commodities:

19 Payable from General Revenue Fund73,700

20 For Printing:

21 Payable from General Revenue Fund10,000

22 For Equipment:

23 Payable from General Revenue Fund5,000

24 For Telecommunications Services:

25 Payable from General Revenue Fund65,150

26 For Operation of Auto Equipment:

27 Payable from General Revenue Fund33,600

28 For Ordinary and Contingent Expenses:

29 Payable from Natural Resources Information

30 Fund208,400

31 Total \$6,387,850

32 STATE NATURAL HISTORY SURVEY

33 For Personal Services:

34 Payable from General Revenue Fund3,186,200

1 For State Contributions to Social Security:
 2 Payable from General Revenue Fund30,800
 3 For Contractual Services:
 4 Payable from General Revenue Fund233,100
 5 For Travel:
 6 Payable from General Revenue Fund17,000
 7 For Commodities:
 8 Payable from General Revenue Fund49,000
 9 For Printing:
 10 Payable from General Revenue Fund7,200
 11 For Equipment
 12 Payable from General Revenue Fund131,000
 13 For Telecommunications Services:
 14 Payable from General Revenue Fund65,350
 15 For Operation of Auto Equipment:
 16 Payable from General Revenue Fund30,100
 17 For Ordinary and Contingent Expenses:
 18 Payable from Natural Resources Information
 19 Fund14,200
 20 For Mosquito Abatement and Research
 21 including the diseases they spread:
 22 Payable from the Emergency Public
 23 Health Fund200,000
 24 Payable from Used Tire Management Fund199,000
 25 Total \$4,162,950
 26 STATE WATER SURVEY
 27 For Personal Services:
 28 Payable from General Revenue Fund3,364,100
 29 For State Contributions to Social Security:
 30 Payable from General Revenue Fund25,900
 31 For Contractual Services:
 32 Payable from General Revenue Fund176,100
 33 For Travel:
 34 Payable from General Revenue Fund9,900

1	For Commodities:	
2	Payable from General Revenue Fund	27,400
3	For Printing:	
4	Payable from General Revenue Fund	1,800
5	For Equipment:	
6	Payable from General Revenue Fund	92,200
7	For Telecommunications Services:	
8	Payable from General Revenue Fund	50,750
9	For Operation of Auto Equipment:	
10	Payable from General Revenue Fund	27,300
11	<u>For Ordinary and Contingent Expenses:</u>	
12	Payable from Natural Resources Information	
13	Fund	<u>5,700</u>
14	Total	\$3,781,150

15 STATE MUSEUMS

16	For Personal Services:	
17	Payable from General Revenue Fund	3,372,200
18	For Employee Retirement Contributions	
19	Paid by the State:	
20	Payable from General Revenue Fund	33,300
21	For State Contributions to State	
22	Employees Retirement System:	
23	Payable from General Revenue Fund	262,700
24	For State Contributions to Social Security:	
25	Payable from General Revenue Fund	258,000
26	For Contractual Services:	
27	Payable from General Revenue Fund	632,700
28	For Travel:	
29	Payable from General Revenue Fund	29,300
30	For Commodities:	
31	Payable from General Revenue Fund	140,000
32	For Printing:	
33	Payable from General Revenue Fund	71,200
34	For Equipment:	

1	Payable from General Revenue Fund	55,000
2	For Telecommunications Services:	
3	Payable from General Revenue Fund	91,350
4	For Operation of Auto Equipment:	
5	Payable from General Revenue Fund	<u>15,700</u>
6	Total	\$4,961,450

7 Section 15. "AN ACT concerning appropriations", Public
 8 Act 094-0015, approved June 10, 2005, is amended by changing
 9 Section 5 of Article 33 as follows:

10 (P.A. 94-0015, Art. 33, Sec. 5)

11 Sec. 5. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenses of the Department of Employment Security:

15 OFFICE OF THE DIRECTOR

16	Payable from Title III Social Security and	
17	Employment Service Fund:	
18	For Personal Services	6,733,100
19	For Employee Retirement Contributions	
20	Paid by Employer	1,034,000
21	For State Contributions to State	
22	Employees' Retirement System	524,600
23	For State Contributions to	
24	Social Security	515,100
25	For Group Insurance	1,614,600
26	<u>For Contractual Services</u>	<u>978,800</u>
27	For Contractual Services	501,200
28	For Travel	127,300
29	For Telecommunications Services	<u>237,700</u>
30	<u>Total</u>	<u>\$11,765,200</u>
31	Total	\$11,287,600

1 Section 20. "AN ACT concerning appropriations", Public
 2 Act 094-0015, approved June 10, 2005, is amended by changing
 3 Sections 15, 55, and 120 of Article 34 as follows:

4 (P.A. 94-0015, Art. 34, Sec. 15)

5 Sec. 15. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated from the
 7 Illinois State Medical Disciplinary Fund to the Department of
 8 Financial and Professional Regulation:

9	<u>For Personal Services</u>	<u>2,454,400</u>
10	For Personal Services	2,176,200
11	For Employee Retirement Contributions	
12	Paid by Employer	16,000
13	For State Contributions to State	
14	<u>Employees' Retirement System</u>	<u>191,200</u>
15	Employees' Retirement System	169,500
16	For State Contributions to	
17	<u>Social Security</u>	<u>187,800</u>
18	Social Security	166,500
19	<u>For Group Insurance</u>	<u>602,600</u>
20	For Group Insurance	538,200
21	<u>For Contractual Services</u>	<u>231,000</u>
22	For Contractual Services	156,000
23	<u>For Travel</u>	<u>80,000</u>
24	For Travel	50,000
25	For Refunds	15,000
26	<u> Total</u>	<u>\$3,778,000</u>
27	 Total	\$3,287,400

28 (P.A. 94-0015, Art. 34, Sec. 55)

29 Sec. 55. The following named amounts, or so much thereof
 30 as may be necessary, respectively, are appropriated from the
 31 Professions Indirect Cost Fund to the Department of Financial
 32 and Professional Regulation:

1	<u>For Personal Services</u>	<u>11,365,900</u>
2	For Personal Services	11,333,800
3	For Employee Retirement Contributions	
4	Paid by Employer	44,000
5	For State Contributions to State	
6	<u>Employees' Retirement System</u>	<u>885,600</u>
7	Employees' Retirement System	883,100
8	For State Contributions to	
9	<u>Social Security</u>	<u>863,800</u>
10	Social Security	861,300
11	<u>For Group Insurance</u>	<u>2,774,800</u>
12	For Group Insurance	2,766,700
13	<u>For Contractual Services</u>	<u>9,798,000</u>
14	For Contractual Services	9,423,000
15	For Travel	317,300
16	<u>For Commodities</u>	<u>344,000</u>
17	For Commodities	334,000
18	For Printing	433,000
19	<u>For Equipment</u>	<u>804,300</u>
20	For Equipment	696,300
21	<u>For Electronic Data Processing</u>	<u>4,486,500</u>
22	For Electronic Data Processing	3,936,500
23	<u>For Telecommunications Services</u>	<u>1,332,400</u>
24	For Telecommunications Services	1,322,400
25	<u>For Operation of Auto Equipment</u>	<u>243,300</u>
26	For Operation of Auto Equipment	218,300
27	<u> Total</u>	<u>\$33,692,900</u>
28	 Total	\$32,569,700

29 (P.A. 94-0015, Art. 34, Sec. 120)

30 Sec. 120. The following named sums, or so much thereof

31 as may be necessary, respectively, for the objects and

32 purposes hereinafter named, are appropriated from the

33 Insurance Producer Administration Fund to the Department of

1 Financial and Professional Regulation:

2 PRODUCER ADMINISTRATION

3 For Personal Services4,813,100

4 ~~For Personal Services4,731,400~~

5 For Employee Retirement Contributions

6 Paid by Employer29,400

7 For State Contributions to the State

8 Employees' Retirement System375,000

9 ~~Employees' Retirement System368,600~~

10 For State Contributions to

11 Social Security368,300

12 ~~Social Security362,000~~

13 For Group Insurance1,417,900

14 ~~For Group Insurance1,393,800~~

15 For Contractual Services0

16 For Travel325,900

17 ~~For Travel315,900~~

18 For Commodities0

19 For Printing0

20 For Equipment0

21 For Telecommunications Services0

22 For Operation of Auto Equipment0

23 For Refunds225,000

24 Total \$7,554,600

25 ~~Total \$7,426,100~~

26 Section 25. "AN ACT concerning appropriations", Public
27 Act 094-0015, approved June 10, 2005, is amended by changing
28 Section 15 of Article 35 as follows:

29 (P.A. 94-0015, Art. 35, Sec. 15)

30 Sec. 15. The following named amounts, or so much thereof
31 as may be necessary, respectively, are appropriated to the
32 Department of Human Rights for the objects and purposes

1 hereinafter enumerated:

2 DIVISION OF CHARGE PROCESSING

3 Payable from General Revenue Fund:

4	<u>For Personal Services</u>	<u>4,270,600</u>
5	For Personal Services	4,023,600
6	For Employee Retirement Contributions	
7	Paid by Employer	40,200
8	For State Contributions to State	
9	<u>Employees' Retirement System</u>	<u>347,500</u>
10	Employees' Retirement System	313,500
11	For State Contributions to	
12	<u>Social Security</u>	<u>326,800</u>
13	Social Security	307,800
14	<u>For Contractual Services</u>	<u>86,500</u>
15	For Contractual Services	36,500
16	For Travel	37,100
17	For Commodities	6,800
18	For Printing	1,300
19	For Equipment	20,000
20	For Telecommunications Services	<u>40,000</u>
21	<u>Total</u>	<u>\$5,176,800</u>
22	Total	\$4,826,800

23 Payable from Special Projects Division Fund:

24	For Personal Services	1,585,600
25	For Employee Retirement Contributions	
26	Paid by Employer	16,000
27	For State Contributions to State	
28	Employees' Retirement System	123,500
29	For State Contributions to	
30	Social Security	121,300
31	For Group Insurance	400,200
32	For Contractual Services	183,000
33	For Travel	36,000
34	For Commodities	5,300

1	For Printing	4,100
2	For Equipment	9,600
3	For Telecommunications Services	<u>5,000</u>
4	Total	\$2,489,600

5 Section 30. "AN ACT concerning appropriations", Public
6 Act 094-0015, approved June 10, 2005, is amended by changing
7 Section 35 of Article 36 as follows:

8 (P.A. 94-0015, Art. 36, Sec. 35)

9 Sec. 35. The following named sums, or so much thereof as
10 may be necessary, respectively, for the objects and purposes
11 hereinafter named, are appropriated to meet the ordinary and
12 contingent expenditures of the Department of Human Services:

13 ADMINISTRATIVE AND PROGRAM SUPPORT

14 Payable from General Revenue Fund:

15	For Personal Services	21,958,300
16	For Employee Retirement Contributions	
17	Paid by Employer	64,800
18	For Retirement Contributions	1,710,800
19	For State Contributions to Social Security	1,679,700
20	For Group Insurance	241,300
21	For Contractual Services	3,482,600
22	For Contractual Services:	
23	<u>For Leased Property Management</u>	<u>36,862,100</u>
24	For Leased Property Management	35,681,000
25	For Contractual Services:	
26	For Press Information Officers Management	823,300
27	For Contractual Services:	
28	For Graphic Design Management	98,100
29	For Contractual Services:	
30	For On-line Legal Services Management	72,000
31	For Travel	304,100
32	For Commodities	1,509,000

1	For Printing	983,200
2	For Equipment	66,000
3	For Telecommunications Services	1,293,900
4	For Operation of Auto Equipment	188,900
5	For In-Service Training	17,600
6	For Expenses Related to Training	
7	Department Staff	150,700
8	For Health Insurance Portability	
9	and Accountability Act	418,000
10	For Indirect Cost Principles/Interfund	
11	Transfer Payable to the Vocational	
12	Rehabilitation Fund	<u>3,329,300</u>
13	Total	\$74,072,600
14	Payable from the DHS Recoveries Trust Fund:	
15	For Personal Services	2,781,700
16	For Employee Retirement Contributions	
17	Paid by Employer	15,500
18	For Retirement Contributions	216,700
19	For State Contributions to Social Security	212,800
20	For Group Insurance	731,400
21	For Contractual Services	1,196,200
22	For Contractual Services:	
23	For Leased Property Management	361,500
24	For Travel	50,000
25	For Commodities	16,800
26	For Printing	7,600
27	For Equipment	2,900
28	For Telecommunications Services	<u>15,000</u>
29	Total	\$5,608,100
30	Payable from Vocational Rehabilitation Fund:	
31	For Personal Services	4,992,100
32	For Employee Retirement Contributions	
33	Paid by Employer	32,400
34	For Retirement Contributions	388,900

1	For State Contributions to Social Security	381,900
2	For Group Insurance	1,428,300
3	For Contractual Services	1,331,000
4	For Contractual Services:	
5	For Leased Property Management	5,133,000
6	For Travel	136,000
7	For Commodities	136,500
8	For Printing	37,000
9	For Equipment	198,600
10	For Telecommunications Services	226,500
11	For Operation of Auto Equipment	28,500
12	For In-Service Training	<u>366,700</u>
13	Total	\$14,817,400

14	Payable from Prevention/Treatment - Alcoholism	
15	and Substance Abuse Block Grant Fund:	
16	For Contractual Services:	
17	For Leased Property Management	200,300

18	Payable from Federal National Community	
19	Services Grant Fund:	
20	For Contractual Services:	
21	For Leased Property Management	30,100

22	Payable from Special Purposes Trust Fund:	
23	For Contractual Services:	
24	For Leased Property Management	392,100

25	Payable from Old Age Survivors' Insurance Fund:	
26	For Contractual Services:	
27	For Leased Property Management	2,610,300

28	Payable from Early Intervention Services	
29	Revolving Fund:	

1 For Contractual Services:
 2 For Leased Property Management63,500

3 Payable from USDA Women, Infants & Children Fund:
 4 For Contractual Services:
 5 For Leased Property Management312,300

6 Payable from Local Initiative Fund:
 7 For Contractual Services:
 8 For Leased Property Management63,700

9 Payable from Domestic Violence Shelter and Service Fund:
 10 For Contractual Services:
 11 For Leased Property Management48,700

12 Payable from Community Mental Health Service
 13 Block Grant Fund:
 14 For Contractual Services:
 15 For Leased Property Management60,700

16 Payable from Juvenile Justice Trust Fund:
 17 For Contractual Services:
 18 For Leased Property Management7,400

19 Payable from DMH/DD Private Resources Fund:
 20 For Costs associated with the Health
 21 and Human Services Reform Activities
 22 funded by Private Donations from the
 23 Annie E. Casey Foundation 150,000

24 Section 35. "AN ACT concerning appropriations", Public
 25 Act 094-0015, approved June 10, 2005, is amended by changing
 26 Sections 5 and 70 of Article 39 as follows:

1 (P.A. 94-0015, Art. 39, Sec. 5)

2 Sec. 5. The following named sums, or so much thereof as
3 may be necessary, respectively, are appropriated to the
4 Department of Healthcare and Family Services for the purposes
5 hereinafter named:

6 PROGRAM ADMINISTRATION

7 Payable from General Revenue Fund:

8	For Personal Services	15,660,000
9	For Employee Retirement Contributions	
10	Paid by Employer	79,000
11	For State Contributions to State	
12	Employees' Retirement System	1,220,100
13	For State Contributions to	
14	Social Security	1,198,000
15	<u>For Contractual Services</u>	<u>19,614,300</u>
16	For Contractual Services	19,254,600
17	For Travel	160,600
18	For Commodities	528,200
19	For Printing	898,000
20	For Equipment	309,100
21	For Telecommunications Services	1,266,000
22	For Operation of Auto Equipment	<u>72,700</u>
23	<u> Total</u>	<u>\$41,006,000</u>
24	 Total	\$40,646,300

25 OFFICE OF INSPECTOR GENERAL

26 Payable from General Revenue Fund:

27	For Personal Services	10,906,900
28	For Employee Retirement Contributions	
29	Paid by Employer	61,900
30	For State Contributions to State	
31	Employees' Retirement System	849,800
32	For State Contributions to	
33	Social Security	834,500
34	For Contractual Services	3,626,200

1	For Travel	221,300
2	For Equipment	<u>203,400</u>
3	Total	\$16,704,000
4	Payable from Public Aid Recoveries Trust Fund:	
5	For Personal Services	665,900
6	For Employee Retirement Contributions	
7	Paid by Employer	6,600
8	For State Contributions to State	
9	Employees' Retirement System	51,900
10	For State Contributions to	
11	Social Security	50,900
12	For Group Insurance	<u>188,400</u>
13	Total	\$963,700
14	Payable from Long Term Care Provider Fund:	
15	For Administrative Expenses	169,100
16	ENERGY ASSISTANCE	
17	Payable from Energy Administration Fund:	
18	For Personal Services	246,500
19	For Employee Retirement Contributions	
20	Paid by Employer	1,800
21	For State Contributions to State	
22	Employees' Retirement System	19,200
23	For State Contributions to	
24	Social Security	18,900
25	For Group Insurance	56,100
26	For Contractual Services	45,300
27	For Travel	40,100
28	For Commodities	2,000
29	For Equipment	8,700
30	For Telecommunications Services	6,100
31	For Operation of Automotive Equipment	1,000
32	For Administrative and Grant Expenses	
33	Relating to Training, Technical	
34	Assistance, and Administration of the	

1	Weatherization Programs	<u>250,000</u>
2	Total	\$695,700
3	Payable from Low Income Home Energy	
4	Assistance Block Grant Fund:	
5	For Personal Services	1,217,900
6	For Employee Retirement Contributions	
7	Paid by Employer	20,600
8	For State Contributions to State	
9	Employees' Retirement System	94,900
10	For State Contributions to	
11	Social Security	93,200
12	For Group Insurance	237,300
13	For Contractual Services	278,600
14	For Travel	117,400
15	For Commodities	8,100
16	For Printing	65,000
17	For Equipment	145,000
18	For Telecommunications Services	586,000
19	For Operation of Automotive Equipment	2,900
20	For Expenses Related to the	
21	Development and Maintenance of	
22	the LIHEAP System	<u>1,000,000</u>
23	Total	\$3,866,900

24 CHILD SUPPORT ENFORCEMENT

25	Payable from Child Support Administrative Fund:	
26	For Personal Services	46,496,700
27	For Employee Retirement Contributions	
28	Paid by Employer	306,600
29	For State Contributions to State	
30	Employees' Retirement System	3,622,600
31	For State Contributions to	
32	Social Security	3,495,800
33	For Group Insurance	13,403,500
34	For Contractual Services	66,599,500

1	For Travel	522,100
2	For Commodities	319,400
3	For Printing	162,800
4	For Equipment	2,495,300
5	For Telecommunications Services	4,327,400
6	For Costs Related to the State	
7	Disbursement Unit	19,005,900
8	For Administrative Costs Related to	
9	Enhanced Collection Efforts including	
10	Paternity Adjudication Demonstration	12,836,800
11	For Child Support Enforcement	
12	Demonstration Projects	<u>1,000,000</u>
13	Total	\$174,594,400

14 The amount of \$31,008,000, or so much thereof as may be
15 necessary, is appropriated to the Department of Healthcare
16 and Family Services from the General Revenue Fund for deposit
17 into the Child Support Administrative Fund.

18 ATTORNEY GENERAL REPRESENTATION

19 Payable from General Revenue Fund:

20	For Personal Services	1,499,100
21	For Employee Retirement Contributions	
22	Paid by Employer	22,500
23	For State Contributions to State	
24	Employees' Retirement System	116,800
25	For State Contributions to	
26	Social Security	114,700
27	For Contractual Services	332,000
28	For Travel	10,900
29	For Equipment	<u>29,600</u>
30	Total	\$2,125,600

31 PUBLIC AID RECOVERIES

32 Payable from Public Aid Recoveries Trust Fund:

33	For Personal Services	6,480,600
34	For Employee Retirement Contributions	

1	Paid by Employer	11,500
2	For State Contributions to State	
3	Employees' Retirement System	504,900
4	For State Contributions to	
5	Social Security	495,800
6	For Group Insurance	1,833,800
7	For Contractual Services	16,082,500
8	For Travel	120,000
9	For Commodities	50,000
10	For Printing	25,000
11	For Equipment	773,800
12	For Telecommunications Services	<u>320,000</u>
13	Total	\$26,697,900

14 MEDICAL

15 Payable from General Revenue Fund:

16	For Personal Services	23,492,200
17	For Employee Retirement Contributions	
18	Paid by Employer	143,800
19	For State Contributions to State	
20	Employees' Retirement System	1,830,300
21	For State Contributions to	
22	Social Security	1,797,200
23	For Contractual Services	4,086,200
24	For Travel	284,300
25	For Equipment	58,300
26	For Telecommunications Services	1,430,800
27	For Purchase of Medical Management	
28	Services	9,612,400
29	For Purchase of Services Relating to	
30	and costs associated with the develop-	
31	ment and implementation of an	
32	electronic Medicaid client eligibility	
33	verification system	1,515,800
34	For Costs Associated with the	

1 Development, Implementation and
 2 Operation of a Medical Data
 3 Warehouse3,894,900
 4 For Refunds of Premium Payments
 5 Received Pursuant to Section 25(a)(2)
 6 of the Children's Health Insurance
 7 Program Act or under the provisions
 8 of the Health Benefits for Workers with
 9 Disabilities Program96,000
 10 Total \$48,242,200

11 Payable from Provider Inquiry Trust Fund:
 12 For expenses associated with
 13 providing access and utilization
 14 of Department eligibility files 1,500,000

15 (P.A. 94-0015, Art. 39, Sec. 70)
 16 Sec. 70. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Healthcare and Family Services:

19 ENERGY ASSISTANCE
 20 GRANTS-IN-AID

21 Payable from Supplemental Low-Income Energy
 22 Assistance Fund:
 23 For Grants and Administrative Expenses
 24 Pursuant to Section 13 of the Energy
 25 Assistance Act of 1989, as Amended,
 26 Including Prior Year Costs95,900,000

27 Payable from Energy Assistance Contribution Fund:
 28 For the Administration and Grants Expenses
 29 for Energy Assistance Programs, Including
 30 Prior Year Costs300,000

31 Payable from Energy Administration Fund:
 32 For Grants and Technical Assistance
 33 Services for Nonprofit Community

1	Organizations Including Reimbursement	
2	For Costs in Prior Years	17,500,000
3	Payable from Low Income Home Energy	
4	Assistance Block Grant Fund:	
5	For Grants to Eligible Recipients	
6	Under the Low Income Home Energy	
7	Assistance Act of 1981, Including	
8	Reimbursement for Costs in Prior	
9	Years	200,000,000
10	Payable from Good Samaritan Energy Trust Fund:	
11	For Grants, Contracts and Administrative	
12	Expenses Pursuant to the Good	
13	<u>Samaritan Energy Plan Act</u>	<u>2,150,000</u>
14	Samaritan Energy Plan Act	500,000

15 Section 40. "AN ACT concerning appropriations", Public
 16 Act 094-0015, approved June 10, 2005, is amended by changing
 17 Section 45 of Article 40 as follows:

18 (P.A. 94-0015, Art. 40, Sec. 45)

19 Sec. 45. The following named amounts, or so much thereof
 20 as may be necessary, are appropriated to the Department of
 21 Public Health for the objects and purposes hereinafter named:

22 OFFICE OF HEALTH PROMOTION

23	Payable from the General Revenue Fund:	
24	For Grants for Vision and Hearing	
25	Screening Programs	674,800
26	For Grants Associated with Donated	
27	Dental Services	73,300
28	For a Grant to the Amyotrophic Lateral	
29	Sclerosis (ALS) Association for	
30	Research into discovering the cause and	
31	Cure for Amyotrophic Lateral Sclerosis	1,000,000
32	For a grant to the Farm Resource Center	300,000

1	For Grants to the University of Chicago	
2	Transplant Section for Juvenile	
3	Diabetes research	<u>2,500,000</u>
4	Total	\$4,548,100
5	Payable from the Alzheimer's Disease	
6	Research Fund:	
7	For Grants Pursuant to the	
8	Alzheimer's Disease Research Act	200,000
9	Payable from the Public Health Services Fund:	
10	For Grants for Public Health Programs,	
11	Including Operational Expenses	10,400,000
12	Payable from the Lead Poisoning Screening,	
13	Prevention and Abatement Fund:	
14	For Grants for the Lead Poisoning Screening	
15	and Prevention Program	1,500,000
16	Payable from the Maternal and Child Health	
17	Services Block Grant Fund:	
18	For Grants for Maternal and Child Health	
19	Programs	495,000
20	Payable from the Preventive Health and Health	
21	Services Block Grant Fund:	
22	For Grants for Prevention Programs	
23	including operational expenses	1,000,000
24	Payable from the Metabolic Screening and	
25	Treatment Fund:	
26	For Grants for Metabolic Screening	
27	Follow-up Services	2,200,000
28	For Grants for Free Distribution of Medical	
29	Preparations and Food Supplies	<u>1,250,000</u>
30	Total	\$3,450,000
31	Payable from the Tobacco Settlement Recovery Fund:	
32	For Certified Local Health Department	
33	Grants for Anti-Smoking Programs	5,000,000
34	For Grants and Administrative Expenses	

1	for the Tobacco Use Prevention	
2	<u>Program</u>	<u>3,000,000</u>
3	Program	5,000,000
4	<u>Payable from the Tobacco Settlement Recovery Fund:</u>	
5	<u>For expenses associated with an expanded</u>	
6	<u>social marketing effort (BASUAH)</u>	
7	<u>designed to reach the African-American</u>	
8	<u>community with HIV/AIDS education,</u>	
9	<u>prevention and testing</u>	<u>2,000,000</u>
10	Total	\$10,000,000

11 Section 45. "AN ACT concerning appropriations", Public
 12 Act 094-0015, approved June 10, 2005, is amended by changing
 13 Sections 15, 35, and 95 and adding new Sections 36 and 37 to
 14 Article 41 as follows:

15 (P.A. 94-0015, Art. 41, Sec. 15)

16 Sec. 15. The following named amounts, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of
 20 Revenue:

21 OPERATIONS

22 TAX OPERATIONS

23 For Personal Services:

24	Payable from General Revenue Fund	32,712,600
25	Payable from Motor Fuel Tax Fund	4,791,500
26	Payable from Underground	
27	Storage Tank Fund	338,900
28	Payable from Illinois Gaming	
29	Law Enforcement Fund	0
30	Payable from County Option Motor	
31	Fuel Tax Fund	189,300
32	Payable from Tax Compliance and	

1	Administration Fund	262,700
2	Payable from Personal Property Tax	
3	Replacement Fund	3,208,600
4	For Employee Contributions	
5	Paid by Employer:	
6	Payable from General Revenue Fund	251,800
7	Payable from Motor Fuel Tax Fund	30,000
8	Payable from Underground	
9	Storage Tank Fund	3,000
10	Payable from Illinois Gaming	
11	Law Enforcement Fund	0
12	Payable from County Option	
13	Motor Fuel Tax Fund	1,900
14	Payable from Tax Compliance	
15	And Administration Fund	1,600
16	Payable from Personal Property	
17	Tax Replacement Fund	27,900
18	For Extra Help:	
19	Payable from General Revenue Fund	86,000
20	For State Contributions to State	
21	Employees' Retirement System:	
22	Payable from General Revenue Fund	2,548,600
23	Payable from Motor Fuel Tax Fund	373,300
24	Payable from Underground Storage Tank Fund	26,400
25	Payable from Illinois Gaming	
26	Law Enforcement Fund	0
27	Payable from County Option Motor	
28	Fuel Tax Fund	14,700
29	Payable from Tax Compliance and	
30	Administration Fund	20,500
31	Payable from Personal Property Tax	
32	Replacement Fund	250,000
33	For State Contributions to Social Security:	
34	Payable from General Revenue Fund	2,493,300

1	Payable from Motor Fuel Tax Fund	362,000
2	Payable from Underground Storage Tank Fund	25,400
3	Payable from Illinois Gaming	
4	Law Enforcement Fund	0
5	Payable from County Option Motor	
6	Fuel Tax Fund	14,200
7	Payable from Tax Compliance and	
8	Administration Fund	19,800
9	Payable from Personal Property Tax	
10	Replacement Fund	240,600
11	For Group Insurance:	
12	Payable from Motor Fuel Tax Fund	1,207,100
13	Payable from Underground	
14	Storage Tank Fund	124,200
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	0
17	Payable from County Option Motor	
18	Fuel Tax Fund	69,000
19	Payable from Tax Compliance and	
20	Administration Fund	82,800
21	Payable from Personal Property	
22	Tax Replacement Fund	1,090,200
23	For Contractual Services:	
24	<u>Payable from General Revenue Fund</u>	<u>10,035,050</u>
25	Payable from General Revenue Fund	9,790,350
26	Payable from Motor Fuel Tax Fund	1,427,700
27	Payable from Underground Storage Tank Fund	6,800
28	Payable from Illinois Gaming Law	
29	Enforcement Fund	229,000
30	Payable from Home Rule Municipal	
31	Retailers Occupation Tax	132,300
32	Payable from County Option Motor Fuel Tax Fund	18,000
33	Payable from Illinois Tax Increment Fund	265,200
34	Payable from Child Support Administration Fund	6,800

1	Payable from Personal Property Tax	
2	Replacement Fund	368,400
3	For Travel:	
4	Payable from General Revenue Fund	124,200
5	Payable from Motor Fuel Tax Fund	11,900
6	Payable from Personal Property Tax	
7	Replacement Fund	4,000
8	For Commodities:	
9	Payable from General Revenue Fund	453,300
10	Payable from Motor Fuel Tax Fund	59,600
11	Payable from Underground Storage Tank Fund	1,300
12	Payable from County Option Motor	
13	Fuel Tax Fund	2,400
14	Payable from Personal Property Tax	
15	Replacement Fund	48,000
16	For Printing:	
17	Payable from General Revenue Fund	897,850
18	Payable from Motor Fuel Tax Fund	151,800
19	Payable from Underground	
20	Storage Tank Fund	1,500
21	Payable from Illinois Gaming	
22	Law Enforcement Fund	1,500
23	Payable from Personal Property Tax	
24	Replacement Fund	24,600
25	For Electronic Data Processing:	
26	Payable from General Revenue Fund	2,892,700
27	Payable from Motor Fuel Tax Fund	1,179,000
28	Payable from Transportation Regulatory Fund	1,000
29	Payable from Underground	
30	Storage Tank Fund	0
31	Payable from Illinois Gaming	
32	Law Enforcement Fund	0
33	Payable from Home Rule Municipal Retailers	
34	Occupation Tax Fund	0

1	Payable from County Option Motor	
2	Fuel Tax Fund	0
3	Payable from Illinois Tax	
4	Increment Fund	0
5	Payable from Tax Compliance and	
6	Administration Fund	106,600
7	Payable from Child Support Administrative Fund	1,400
8	Payable from Personal Property	
9	Tax Replacement Fund	190,500
10	For Telecommunications Services:	
11	Payable from General Revenue Fund	1,731,150
12	Payable from Motor Fuel Tax Fund	244,900
13	Payable from Underground	
14	Storage Tank Fund	28,000
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	10,500
17	Payable from Home Rule Municipal	
18	Retailers Occupation Tax Fund	3,700
19	Payable from County Option Motor	
20	Fuel Tax Fund	15,100
21	Payable from Illinois Tax	
22	Increment Fund	16,400
23	Payable from Tax Compliance and	
24	Administration Fund	5,700
25	Payable from Child Support Administrative	
26	Fund	15,600
27	Payable from Personal Property Tax	
28	Replacement Fund	62,200
29	For Operation of Auto Equipment:	
30	Payable from General Revenue Fund	22,400
31	Payable from Motor Fuel Tax Fund	20,400
32	Payable from Illinois Gaming	
33	Law Enforcement Fund	18,600
34	Payable from Personal Property Tax	

1	Replacement Fund	16,000
2	For Administration of the Illinois Petroleum Education	
3	and Marketing Act:	
4	Payable from the Tax Compliance	
5	and Administration Fund	9,000
6	For Administration of the Dry Cleaners Environmental	
7	Response Trust Fund Act:	
8	Payable from the Tax Compliance	
9	and Administration Fund	56,800
10	For Administration of the Simplified Telecommunications Act:	
11	Payable from the Tax Compliance and	
12	Administration Fund	1,416,300
13	For administrative costs associated with the Municipality	
14	Sales Tax as directed in Public Act 93-1053:	
15	Payable from the Tax Compliance	
16	and Administration Fund	<u>130,000</u>
17	Total	\$73,088,350

18 (P.A. 94-0015, Art. 41, Sec. 35)

19 Sec. 35. The sum of \$80,350,000 ~~\$50,350,000~~ is

20 appropriated from the Illinois Affordable Housing Trust Fund

21 to the Department of Revenue for Grants, (down payment

22 assistance, rental subsidies, security deposit subsidies,

23 technical assistance, outreach, building an organization's

24 capacity to develop affordable housing projects and other

25 related purposes), mortgages, loans, or for the purpose of

26 securing bonds pursuant to the Illinois Affordable Housing

27 Act, administered by the Illinois Housing Development

28 Authority.

29 (P.A. 94-0015, Art. 41, Sec. 95)

30 Sec. 95. The sum of \$290,050,000 ~~\$265,050,000~~, or so

31 much thereof as may be necessary, is appropriated from the

32 State Lottery Fund to the Department of the Revenue for

1 Lottery, for payment of prizes to holders of winning lottery
 2 tickets or shares, including prizes related to Multi-State
 3 Lottery games, and payment of promotional or incentive prizes
 4 associated with the sale of lottery tickets, pursuant to the
 5 provisions of the "Illinois Lottery Law".

6 (P.A. 94-0015, Art. 41, Sec. 36, new)

7 Sec. 36. The sum of \$490,000, or so much thereof as may
 8 be necessary, is appropriated from the Rental Housing Support
 9 Program Fund to the Department of Revenue for administration
 10 of the Rental Housing Support Program.

11 (P.A. 94-0015, Art. 41, Sec. 37, new)

12 Sec. 37. The sum of \$7,000,000, or so much thereof as
 13 may be necessary, is appropriated from the Rental Housing
 14 Support Program Fund to the Department of Revenue to provide
 15 rental assistance pursuant to the Rental Housing Support
 16 Program, administered by the Illinois Housing Development
 17 Authority.

18 Section 50. "AN ACT concerning appropriations", Public
 19 Act 094-0015, approved June 10, 2005, is amended by changing
 20 Section 25 of Article 42 as follows:

21 (P.A. 94-0015, Art. 42, Sec. 25)

22 Sec. 25. The following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 Department of State Police for the following purposes:

25 DIVISION OF OPERATIONS

26 Payable from General Revenue Fund:

27 For Personal Services69,238,000

28 For Employee Retirement Contributions

29 Paid by Employer601,600

30 For State Contributions to State

1	Employees' Retirement System	5,394,400
2	For State Contributions to	
3	Social Security	2,511,300
4	<u>For Contractual Services</u>	<u>5,300,200</u>
5	For Contractual Services	5,081,700
6	For Travel	463,000
7	For Commodities	771,900
8	For Printing	100,000
9	For Equipment	285,700
10	For Electronic Data Processing	53,500
11	For Telecommunications Services	2,045,700
12	<u>For Operation of Auto Equipment</u>	<u>9,837,100</u>
13	For Operation of Auto Equipment	7,537,100
14	<u>Total</u>	<u>\$96,602,400</u>
15	Total	\$94,083,900
16	Payable from the Road Fund:	
17	For Personal Services	88,630,900
18	For Employee Retirement Contributions	
19	Paid by Employer	914,000
20	For State Contributions to State	
21	Employees' Retirement System	6,905,200
22	For State Contributions to	
23	Social Security	<u>859,900</u>
24	Total	\$97,310,000
25	Payable from the Traffic and Criminal	
26	Conviction Surcharge Fund:	
27	For Personal Services	2,960,400
28	For Employee Retirement Contributions	
29	Paid by Employer	36,700
30	For State Contributions to State	
31	Employees' Retirement System	230,600
32	For State Contributions to	
33	Social Security	90,300
34	For Group Insurance	612,000

1	For Contractual Services	490,800
2	For Travel	38,300
3	For Commodities	174,600
4	For Printing	26,500
5	For Telecommunications Services	115,700
6	For Operation of Auto Equipment	<u>186,800</u>
7	Total	\$4,962,700
8	Payable from the State Police Services Fund:	
9	For Payment of Expenses:	
10	Fingerprint Program	12,000,000
11	For Payment of Expenses:	
12	Federal & IDOT Programs	6,688,800
13	For Payment of Expenses:	
14	Riverboat Gambling	8,550,000
15	For Payment of Expenses:	
16	Miscellaneous Programs	<u>3,500,000</u>
17	Total	\$30,738,800
18	Payable from the Illinois State Police	
19	Federal Projects Fund:	
20	For Payment of Expenses	17,400,000
21	Payable from the Sex Offender Registration Fund:	
22	For expenses of the Sex Offender	
23	Registration Program	20,000
24	Payable from the Motor Carrier Safety Inspection Fund:	
25	For expenses associated with the	
26	enforcement of Federal Motor Carrier	
27	Safety Regulations and related	
28	Illinois Motor Carrier	
29	Safety Laws	2,500,000

30 Section 55. "AN ACT concerning appropriations", Public
31 Act 094-0015, approved June 10, 2005, is amended by changing
32 Sections 5 and 85 of Article 43 as follows:

1 (P.A. 94-0015, Art. 43, Sec. 5)

2 Sec. 5. The following named sums, or so much thereof as
3 may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund to meet the
5 ordinary and contingent expenses of the Department of
6 Transportation:

7 CENTRAL OFFICES, ADMINISTRATION AND PLANNING
8 OPERATIONS

9	For Personal Services	18,386,400
10	For Employee Retirement Contribution	
11	Paid by State	49,800
12	For State Contributions to State	
13	Employees' Retirement System	1,432,500
14	For State Contributions to Social Security	1,365,000
15	<u>For Contractual Services</u>	<u>9,632,900</u>
16	For Contractual Services	9,174,800
17	For Travel	622,800
18	For Commodities	321,500
19	For Printing	767,600
20	For Equipment	112,000
21	For Equipment:	
22	Purchase of Cars & Trucks	0
23	For Telecommunications Services	460,100
24	For Operation of Automotive Equipment	<u>285,400</u>
25	<u>Total</u>	<u>\$33,436,000</u>
26	Total	\$32,977,900

27 (P.A. 94-0015, Art. 43, Sec. 85)

28 Sec. 85. The following named amounts, or so much thereof
29 as may be necessary, are appropriated from the Road Fund to
30 the Department of Transportation for the objects and purposes
31 hereinafter named:

32 DISTRICT 1, SCHAUMBURG OFFICE
33 OPERATIONS

1	For Specially Adapted Housing for	
2	<u>Veterans</u>	<u>223,000</u>
3	Veterans	123,000
4	For Cartage and Erection of Veterans'	
5	Headstones	615,800
6	For Cartage and Erection of Veterans'	
7	Headstones/Prior Years Claims	<u>34,200</u>
8	<u>Total</u>	<u>\$1,134,500</u>
9	Total	\$1,034,500

10 Section 65. "AN ACT concerning appropriations", Public
 11 Act 094-0015, approved June 10, 2005, is amended by changing
 12 Section 10 of Article 59 as follows:

13 (P.A. 94-0015, Art. 59, Sec. 10)

14 Sec. 10. The following named amounts, or so much thereof
 15 as may be necessary, respectively, for objects and purposes
 16 hereinafter named, are appropriated to the Environmental
 17 Protection Agency.

18 Payable from U.S. Environmental Protection Fund:

19 For Contractual Services 1,712,700

20 Payable from Underground Storage Tank Fund:

21 For Contractual Services 243,400

22 ~~For Contractual Services~~ ~~234,900~~

23 Payable from Solid Waste Management Fund:

24 For Contractual Services 267,500

25 ~~For Contractual Services~~ ~~258,200~~

26 Payable from Subtitle D Management Fund:

27 For Contractual Services 97,300

28 ~~For Contractual Services~~ ~~93,900~~

29 Payable from Clean Air Act Permit Fund:

30 For Contractual Services 1,328,100

31 ~~For Contractual Services~~ ~~1,281,800~~

32 Payable from Water Revolving Fund:

1	<u>For Contractual Services</u>	<u>664,700</u>
2	For Contractual Services	641,500
3	Payable from Community Water Supply	
4	Laboratory Fund:	
5	<u>For Contractual Services</u>	<u>159,100</u>
6	For Contractual Services	153,600
7	Payable from Used Tire Management Fund:	
8	<u>For Contractual Services</u>	<u>128,400</u>
9	For Contractual Services	123,900
10	Payable from Conservation 2000 Fund:	
11	<u>For Contractual Services</u>	<u>32,200</u>
12	For Contractual Services	31,100
13	Payable from Hazardous Waste Fund:	
14	<u>For Contractual Services</u>	<u>513,500</u>
15	For Contractual Services	495,600
16	Payable from Environmental Protection	
17	Permit and Inspection Fund:	
18	<u>For Contractual Services</u>	<u>451,900</u>
19	For Contractual Services	436,100
20	Payable from Vehicle Inspection Fund:	
21	<u>For Contractual Services</u>	<u>541,600</u>
22	For Contractual Services	522,700
23	Payable from the Clean Water Fund:	
24	<u>For Contractual Services</u>	<u>631,200</u>
25	For Contractual Services	609,200
26	<u>Total</u>	<u>\$6,771,600</u>
27	Total	\$6,595,200

28 Section 70. "AN ACT concerning appropriations", Public
 29 Act 094-0015, approved June 10, 2005, is amended by changing
 30 Section 5 of Article 81 as follows:

31 (P.A. 94-0015, Art. 81, Sec. 5)

32 Sec. 5. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated for the
2 ordinary and contingent expenses of the Office of the State
3 Fire Marshal, as follows:

4 GENERAL OFFICE

5 Payable from the Fire Prevention Fund:

6	For Personal Services	7,345,650
7	For Employee Retirement Contributions	
8	Paid by Employer	94,700
9	For State Contributions to the State	
10	Employees' Retirement System	572,300
11	For State Contributions to Social Security	444,900
12	For Group Insurance	1,556,000
13	For Contractual Services	766,850
14	For Travel	120,750
15	For Commodities	65,200
16	For Printing	45,150
17	<u>For Equipment</u>	<u>1,410,000</u>
18	For Equipment	410,000
19	<u>For Electronic Data Processing</u>	<u>1,257,500</u>
20	For Electronic Data Processing	2,470,000
21	For Telecommunications	196,700
22	For Operation of Auto Equipment	260,000
23	<u>For NITE Grant Program</u>	<u>286,000</u>
24	For Refunds	<u>4,000</u>
25	<u> Total</u>	<u>\$14,425,700</u>
26	 Total	\$14,352,200

27 Payable from the Underground Storage Tank Fund:

28	For Personal Services	1,578,950
29	For Employee Retirement Contributions	
30	Paid by Employer	15,000
31	For State Contributions to the State	
32	Employees' Retirement System	123,200
33	For State Contributions to Social Security	102,100
34	For Group Insurance	319,000

1	For Contractual Services	270,900
2	For Travel	25,000
3	For Commodities	8,000
4	For Printing	6,000
5	<u>For Equipment</u>	<u>165,000</u>
6	For Equipment	200,000
7	<u>For Electronic Data Processing</u>	<u>111,500</u>
8	For Electronic Data Processing	150,000
9	For Telecommunications	47,000
10	For Operation of Auto Equipment	60,000
11	For Refunds	50,000
12	For Expenses of Hearing Officers	<u>75,000</u>
13	<u>Total</u>	<u>\$2,956,650</u>
14	Total	\$3,030,150

15 Section 75. "AN ACT concerning appropriations", Public
 16 Act 094-0015, approved June 10, 2005, is amended by changing
 17 Section 20 and adding new Section 39 of Article 82.1 as
 18 follows:

19 (P.A. 94-0015, Art. 82.1, Sec. 20)

20 Sec. 20. The amount of \$29,126,500, or so much thereof
 21 as may be necessary and remains unexpended at the close of
 22 business on June 30, 2005, from appropriations
 23 ~~reappropriations~~ heretofore made for such purpose in Article
 24 2, Section 7 ~~10~~ of Public Act 93-0842, is reappropriated from
 25 the General Revenue Fund to the Illinois State Board of
 26 Education for Textbook Loans pursuant to Section 18-17 of the
 27 School Code.

28 (P.A. 94-0015, Art. 82.1, Sec. 39, new)

29 Sec. 39. The sum of \$10,000,000, or so much thereof as
 30 may be necessary, is appropriated from the State Board of
 31 Education Federal Department of Education Fund to the

1 Illinois State Board of Education for the purposes
2 established in the federal Hurricane Education Recovery Act.

3 Section 85. "AN ACT concerning appropriations", Public
4 Act 094-0015, approved June 10, 2005, is amended by changing
5 Section 35 of Article 29 as follows:

6 (P.A. 94-0015, Art. 29, Sec. 35)

7 Sec. 35. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Children and Family Services:

10 SUPPORT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	5,801,500
13	For Retirement Contributions	452,000
14	For State Contributions to	
15	Social Security	451,100
16	<u>For Contractual Services</u>	<u>24,171,200</u>
17	For Contractual Services	23,672,000
18	For Travel	109,800
19	For Commodities	215,000
20	For Printing	293,100
21	For Equipment	5,900
22	For Electronic Data Processing	7,585,000
23	For Telecommunications Services	1,228,300
24	For Operation of Automotive Equipment	49,000
25	For Refunds	5,800
26	For Cook County Referral	
27	Support System	<u>247,200</u>
28	<u>Total</u>	<u>\$40,614,900</u>
29	Total	\$40,115,700

30 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

31	For Title IV-E Reimbursement	
32	Enhancement	4,439,600

1	For SSI Reimbursement	1,763,700
2	For AFCARS/SACWIS Information	
3	System	<u>21,219,200</u>
4	Total	\$27,422,500

5 Section 90. "AN ACT concerning appropriations", Public
6 Act 094-0015, approved June 10, 2005, is amended by adding
7 new Sections 60 and 65 to Article 32 as follows:

8 (P.A. 94-0015, Art. 32, Sec. 60, new)

9 Sec. 60. The sum of \$1,200,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund for payment to the Department of Corrections for costs
12 and expenses related to the opening of the Thomson
13 Correctional Center's Minimum Security Unit, including
14 permanent improvements.

15 (P.A. 94-0015, Art. 32, Sec. 65, new)

16 Sec. 65. The sum of \$1,200,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund for payment to the Department of Corrections for costs
19 and expenses related to the hiring of frontline staff.

20 Section 95. "AN ACT concerning appropriations", Public
21 Act 094-0015, approved June 10, 2005, is amended by changing
22 Section 10 of Article 39 as follows:

23 (P.A. 94-0015, Art. 39, Sec. 10)

24 Sec. 10. In addition to any amounts heretofore
25 appropriated, the following named amounts, or so much thereof
26 as may be necessary, respectively, are appropriated to the
27 Department of Healthcare and Family Services for Medical
28 Assistance:

29 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND

1 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

2 Payable from General Revenue Fund:

3	For Physicians	635,477,500
4	For Dentists	102,450,300
5	For Optometrists	11,442,000
6	For Podiatrists	3,899,500
7	For Chiropractors	1,333,900
8	For Hospital In-Patient, Disproportionate	
9	Share and Ambulatory Care	2,537,424,200
10	For federally defined Institutions for	
11	Mental Diseases	110,519,000
12	For Supportive Living Facilities	24,242,100
13	For all other Skilled, Intermediate, and Other	
14	Related Long Term Care Services	665,347,200
15	For Community Health Centers	155,533,900
16	For Hospice Care	50,607,200
17	For Independent Laboratories	30,237,000
18	For Home Health Care, Therapy, and	
19	Nursing Services	48,558,700
20	For Appliances	59,475,900
21	For Transportation	86,187,700
22	For Other Related Medical Services	
23	and for development, implementation,	
24	and operation of managed	
25	care and children's health	
26	programs including operating	
27	and administrative costs and	
28	related distributive purposes	80,979,200
29	For Medicare Part A Premiums	12,066,900
30	For Medicare Part B Premiums	189,606,700
31	For Medicare Part B Premiums for	
32	Qualified Individuals under the	
33	Federal Balanced Budget Act of 1997	11,525,500
34	For Health Maintenance Organizations and	

1	Managed Care Entities	153,319,900
2	For Division of Specialized Care	
3	for Children	<u>79,670,800</u>
4	Total	\$5,049,905,100

5 In addition to any amounts heretofore appropriated, the
6 following named amounts, or so much thereof as may be
7 necessary, are appropriated to the Department of Healthcare
8 and Family Services for Medical Assistance under the Illinois
9 Public Aid Code, the Children's Health Insurance Program Act,
10 and the Senior Citizens and Disabled Persons Property Tax
11 Relief and Pharmaceutical Assistance Act for Prescribed
12 Drugs, including costs associated with the implementation and
13 operation of the SeniorCare program:

14 Payable from:

15	General Revenue Fund	1,178,334,800
16	<u>Drug Rebate Fund</u>	<u>822,800,000</u>
17	Drug Rebate Fund	662,800,000
18	Tobacco Settlement Recovery Fund	508,029,100
19	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
20	<u>Total</u>	<u>\$2,509,263,900</u>
21	Total	\$2,349,263,900

22 The following named amounts, or so much thereof as may be
23 necessary, are appropriated to the Department of Healthcare
24 and Family Services for the purposes hereinafter named:

25 FOR MEDICAL ASSISTANCE

26 Payable from General Revenue Fund:

27	For Grants for Medical Care for Persons	
28	Suffering from Chronic Renal Disease	1,453,700
29	For Grants for Medical Care for Persons	
30	Suffering from Hemophilia	7,000,000
31	For Grants for Medical Care for Sexual	
32	Assault Victims	1,500,000
33	For Grants to Altgeld Clinic	<u>400,000</u>
34	Total	\$10,353,700

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation not more than two percent of the
 3 total General Revenue Fund appropriations in Section 10 above
 4 among the various purposes therein enumerated.

5 In addition to any amounts heretofore appropriated, the
 6 amount of \$7,832,800, or so much thereof as may be necessary,
 7 is appropriated to the Department of Healthcare and Family
 8 Services from the General Revenue Fund for expenses relating
 9 to the Children's Health Insurance Program Act, including
 10 payments under Section 25 (a)(1) of that Act, and related
 11 operating and administrative costs.

12 Section 100. "AN ACT concerning appropriations", Public
 13 Act 094-0015, approved June 10, 2005, is amended by changing
 14 Section 50 of Article 13 as follows:

15 (P.A. 94-0015, Art. 13, Sec. 50)

16 Sec. 50. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, are
 18 appropriated for the objects and purposes hereinafter named
 19 to meet the ordinary and contingent expenses of the Office of
 20 the Architect of the Capitol:

21	<u>For Personal Services</u>	<u>357,500</u>
22	For Personal Services	457,500
23	For Employee Retirement Contributions	
24	Paid by Employer	14,000
25	For State Contributions to State Employees'	
26	Retirement System	73,300
27	For State Contribution to Social	
28	Security	28,800
29	<u>For Contractual Services</u>	<u>203,500</u>
30	For Contractual Services	103,500
31	For Travel	3,800
32	For Commodities	3,500

1	For Printing	1,000
2	For Equipment	6,300
3	For Electronic Data Processing	11,700
4	For Telecommunications Services	<u>6,500</u>
5	Total	\$709,900

6 ARTICLE 2

7 Section 5. The following named amounts are appropriated
8 from the General Revenue Fund to the Court of Claims to pay
9 claims in conformity with awards and recommendations made by
10 the Court of Claims as follows:

11	No. 03-CC-3166, City Place International, INC.	
12	Debt, against the Department of Children and	
13	Family Services	\$650,000.00
14	No. 03-CC-4288, James Melvin. Tort, against the	
15	Department of Corrections	\$5,000.00

16 Section 10. The following named amounts are appropriated
17 to the Court of Claims from the Road Fund 011, to pay claims
18 in conformity with awards and recommendations made by the
19 Court of Claims as follows:

20	No. 92-CC-1111, Franklyn Lightbourne, Marilyn Rahming,	
21	as Administrator of the Estate for Stephen King,	
22	a deceased minor, & Patrick Gray. Personal Injury and	
23	Wrongful Death against the Department of	
24	Transportation	\$3,100,000.00

25 Section 15. The following named amounts are appropriated
26 to the Court of Claims from Federal Fund 052, Title III
27 Social Security and Employment Service Fund, to pay claims in
28 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2 For payments of awards for lapsed appropriation
 3 claims less than \$50,000\$11,050.00

4 Section 20. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 059, Public Utility
 6 Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8 For payments of awards for lapsed appropriation
 9 claims less than \$50,000\$46,677.79

10 Section 25. The following named amounts are appropriated
 11 to the Court of Claims from Federal Fund 063, Public Health
 12 Services Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed appropriation
 15 claims less than \$50,000\$53,094.48

16 Section 30. The following named amounts are appropriated
 17 to the Court of Claims from the Federal Fund 081, Vocational
 18 Rehabilitation Fund, to pay claims in conformity with awards
 19 and recommendations made by the Court of Claims as follows:

20 For payments of awards for lapsed appropriation
 21 claims less than \$50,000\$10,275.50

22 Section 35. The following named amounts are appropriated
 23 to the Court of Claims from State Fund 312, Communications
 24 Revolving Fund, to pay claims in conformity with awards and
 25 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed appropriation
 2 claims less than \$50,000\$49,431.55

3 Section 40. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 608, Conservation 2000
 5 Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 For payments of awards for lapsed appropriation
 8 claims less than \$50,000\$20,707.15

9 Section 45. The following named amounts are appropriated
 10 to the Court of Claims from Federal Fund 872, Maternal &
 11 Child Health Services Block Grant Fund, to pay claims in
 12 conformity with awards and recommendations made by the Court
 13 of Claims as follows:

14 For payments of awards for lapsed appropriation
 15 claims less than \$50,000\$10,200.83

16 Section 50. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 920, Metabolic
 18 Screening and Treatment Fund, to pay claims in conformity
 19 with awards and recommendations made by the Court of Claims
 20 as follows:

21 For payments of awards for lapsed appropriation
 22 claims less than \$50,000\$20,747.31

23 ARTICLE 3

24 Section 5. Effective date. This Act takes effect
 25 immediately upon becoming law."