

HB2628



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

HB2628

Introduced 02/18/05, by Rep. Michael J. Madigan - Gary
Hannig - Monique D. Davis

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Financial and Professional Regulation for the fiscal year beginning July 1, 2005, as follows:

Other State Funds	\$91,666,350
Federal Funds	<u>\$800,000</u>
Total	\$92,466,350

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the General Professions Dedicated Fund to the Department
8 of Financial and Professional Regulation:

9 GENERAL PROFESSIONS

10	For Personal Services	2,137,500
11	For Employee Retirement Contributions	
12	Paid by Employer	13,000
13	For State Contributions to State	
14	Employees' Retirement System	337,800
15	For State Contributions to	
16	Social Security	163,600
17	For Group Insurance	607,200
18	For Contractual Services	102,000
19	For Travel	85,000
20	For Refunds	<u>22,500</u>
21	Total	\$3,468,600

22 Section 10. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 from the Illinois State Dental Disciplinary Fund to the
25 Department of Financial and Professional Regulation:

26	For Personal Services	520,800
27	For Employee Retirement Contributions	
28	Paid by Employer	6,000
29	For State Contributions to State	
30	Employees' Retirement System	82,300

1	For State Contributions to	
2	Social Security	39,900
3	For Group Insurance	124,200
4	For Contractual Services	60,500
5	For Travel	20,000
6	For Refunds	<u>5,000</u>
7	Total	\$858,700

8 Section 15. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Illinois State Medical Disciplinary Fund to the
11 Department of Financial and Professional Regulation:

12	For Personal Services	2,176,200
13	For Employee Retirement Contributions	
14	Paid by Employer	16,000
15	For State Contributions to State	
16	Employees' Retirement System	343,900
17	For State Contributions to	
18	Social Security	166,500
19	For Group Insurance	538,200
20	For Contractual Services	156,000
21	For Travel	50,000
22	For Refunds	<u>15,000</u>
23	Total	\$3,461,800

24 Section 20. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 from the Optometric Licensing and Disciplinary Committee Fund
27 to the Department of Financial and Professional Regulation:

28	For Personal Services	258,700
29	For Employee Retirement Contributions	
30	Paid by Employer	3,000
31	For State Contributions to State	
32	Employees' Retirement System	40,900

1	For State Contributions to	
2	Social Security	19,800
3	For Group Insurance	69,000
4	For Contractual Services	75,000
5	For Travel	12,000
6	For Refunds	<u>2,500</u>
7	Total	\$480,900

8 Section 25. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Design Professionals Administration and
11 Investigation Fund to the Department of Financial and
12 Professional Regulation:

13	For Personal Services	440,200
14	For Employee Retirement Contributions	
15	Paid by Employer	4,000
16	For State Contributions to State	
17	Employees' Retirement System	69,600
18	For State Contributions to	
19	Social Security	33,700
20	For Group Insurance	138,000
21	For Contractual Services	90,000
22	For Travel	60,000
23	For Refunds	<u>2,500</u>
24	Total	\$838,000

25 Section 30. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 from the Illinois State Pharmacy Disciplinary Fund to the
28 Department of Financial and Professional Regulation:

29	For Personal Services	639,000
30	For Employee Retirement Contributions	
31	Paid by Employer	5,000
32	For State Contributions to State	

1	Employees' Retirement System	101,000
2	For State Contributions to	
3	Social Security	48,900
4	For Group Insurance	124,200
5	For Contractual Services	116,000
6	For Travel	30,000
7	For Refunds	<u>7,500</u>
8	Total	\$1,071,600

9 Section 32. The sum of \$895,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois State
11 Pharmacy Disciplinary Fund to the Department of Financial and
12 Professional Regulation for grants authorized by the State
13 Board of Pharmacy for the development, support or
14 administration of pharmacy practice educational or training
15 programs at institutions of higher education within the State
16 of Illinois.

17
18 Section 35. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Illinois State Podiatric Disciplinary Fund to the
21 Department of Financial and Professional Regulation:

22	For Contractual Services	5,000
23	For Travel	5,000
24	For Refunds	<u>1,000</u>
25	Total	\$11,000

26 Section 40. The sum of \$473,600, or so much thereof as
27 may be necessary, is appropriated from the Registered CPA
28 Administration and Disciplinary Fund to the Department of
29 Financial and Professional Regulation for the administration
30 of the Registered CPA Program.

31 Section 45. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Nursing Dedicated and Professional Fund to the
3 Department of Financial and Professional Regulation:

4	For Personal Services	757,200
5	For Employee Retirement Contributions	
6	Paid by Employer	7,000
7	For State Contributions to State	
8	Employees' Retirement System	119,700
9	For State Contributions to	
10	Social Security	58,000
11	For Group Insurance	207,000
12	For Contractual Services	181,000
13	For Travel	25,000
14	For Refunds	<u>15,000</u>
15	Total	\$1,369,900

16 Section 50. The sum of \$30,000, or so much thereof as
17 may be necessary, is appropriated from the Professional
18 Regulation Evidence Fund to the Department of Financial and
19 Professional Regulation for the purchase of evidence and
20 equipment to conduct covert activities.

21 Section 55. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 from the Professions Indirect Cost Fund to the Department of
24 Financial and Professional Regulation:

25	For Personal Services	5,606,000
26	For Employee Retirement Contributions	
27	Paid by Employer	21,000
28	For State Contributions to State	
29	Employees' Retirement System	886,000
30	For State Contributions to	
31	Social Security	428,900
32	For Group Insurance	1,435,200

1	For Contractual Services	2,289,000
2	For Travel	75,000
3	For Commodities	60,000
4	For Printing	120,000
5	For Equipment	150,000
6	For Electronic Data Processing	1,150,000
7	For Telecommunications Services	450,000
8	For Operation of Auto Equipment	<u>179,000</u>
9	Total	\$12,850,100

10 Section 60. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 from the Financial Institution Fund to the Department of
 13 Financial and Professional Regulation:

14	For Personal Services	2,489,100
15	For Employee Retirement Contributions	
16	Paid by Employer	17,000
17	For State Contributions to the State	
18	Employees' Retirement System	393,400
19	For State Contributions to	
20	Social Security	190,500
21	For Group Insurance	607,200
22	For Contractual Services	261,300
23	For Travel	176,000
24	For Commodities	29,800
25	For Printing	14,800
26	For Equipment	6,400
27	For Electronic Data Processing	115,100
28	For Telecommunications Services	71,300
29	For Operation of Auto Equipment	4,900
30	For Refunds	<u>3,500</u>
31	Total	\$4,380,300

32 Section 65. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Credit Union Fund to the Department of Financial and
3 Professional Regulation:

4 CREDIT UNION

5 Payable from Credit Union Fund:

6	For Personal Services	1,889,000
7	For Employee Retirement Contributions	
8	Paid by Employer	13,000
9	For State Contributions to State	
10	Employees' Retirement System	298,500
11	For State Contributions to	
12	Social Security	144,600
13	For Group Insurance	414,000
14	For Contractual Services	185,000
15	For Travel	254,000
16	For Commodities	17,800
17	For Printing	4,800
18	For Equipment	5,800
19	For Electronic Data Processing	133,800
20	For Telecommunications Services	64,700
21	For Operation of Auto Equipment	2,200
22	For Refunds	<u>1,000</u>
23	Total	\$3,428,200

24 Section 70. In addition to the amounts heretofore
25 appropriated, the following named amount, or so much thereof
26 as may be necessary, is appropriated from the TOMA Consumer
27 Protection Fund to the Department of Financial and
28 Professional Regulation:

29 TOMA CONSUMER PROTECTION

30	For Refunds	20,000
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31 Section 75. The following named amounts, or so much
32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 Bank and Trust Company Fund to the Department of Financial
3 and Professional Regulation:

4 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

5	For Personal Services	9,869,900
6	For Employee Retirement Contributions	
7	Paid by Employer	73,000
8	For State Contribution to State	
9	Employees' Retirement System	1,559,800
10	For State Contributions to	
11	Social Security	755,100
12	For Group Insurance	2,001,000
13	For Contractual Services	1,185,750
14	For Travel	812,700
15	For Commodities	38,200
16	For Printing	41,800
17	For Equipment	71,800
18	For Electronic Data Processing	732,400
19	For Telecommunications Services	214,600
20	For Operation of Auto Equipment	4,200
21	For Refunds	1,000
22	For Corporate Fiduciary Receivership	<u>500,000</u>
23	Total	\$17,861,250

24 Section 80. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated from the
27 Pawnbroker Regulation Fund to the Department of Financial and
28 Professional Regulation:

29 PAWNBROKER REGULATION

30	For Personal Services	57,000
31	For Employee Retirement Contributions	
32	Paid by Employer	0
33	For State Contributions to State	

1	Employees' Retirement System	9,000
2	For State Contributions to	
3	Social Security	4,400
4	For Group Insurance	13,800
5	For Contractual Services	11,900
6	For Travel	7,100
7	For Commodities	800
8	For Printing	3,000
9	For Electronic Data Processing	5,100
10	For Telecommunications Services	<u>1,800</u>
11	Total	\$113,900

12 Section 85. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 from the Savings and Residential Finance Regulatory Fund to
15 the Department of Financial and Professional Regulation:

16 MORTGAGE BANKING AND THRIFT REGULATION

17	For Personal Services	2,477,700
18	For Personal Services:	
19	Per Diem	1,000
20	For Employee Retirement Contributions	
21	Paid by Employer	13,000
22	For State Contributions to State	
23	Employees' Retirement System	391,600
24	For State Contributions to	
25	Social Security	189,600
26	For Group Insurance	538,200
27	For Contractual Services	496,150
28	For Travel	119,500
29	For Commodities	19,400
30	For Printing	42,100
31	For Equipment	74,400
32	For Electronic Data Processing	253,400
33	For Telecommunications Services	42,300

1	For Operation of Automotive Equipment	2,800
2	For Refunds	<u>500</u>
3	Total	\$4,661,650

4 Section 90. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 from the Real Estate License Administration Fund to the
7 Department of Financial and Professional Regulation:

8 REAL ESTATE LICENSING AND ENFORCEMENT

9	For Personal Services	2,229,600
10	For Personal Services:	
11	Per Diem	1,000
12	For Employee Retirement Contributions	
13	Paid by Employer	10,000
14	For State Contributions to State	
15	Employees' Retirement System	352,400
16	For State Contributions to	
17	Social Security	170,600
18	For Group Insurance	496,800
19	For Contractual Services	491,550
20	For Travel	91,600
21	For Commodities	20,100
22	For Printing	47,400
23	For Equipment	65,600
24	For Electronic Data Processing	227,700
25	For Telecommunications Services	57,800
26	For Operation of Auto Equipment	7,000
27	For Refunds	<u>3,000</u>
28	Total	\$4,272,150

29 Section 95. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 from the Appraisal Administration Fund to the Department of
32 Financial and Professional Regulation:

1 APPRAISAL LICENSING

2	For Personal Services	359,900
3	For Personal Services:	
4	Per Diem	1,000
5	For Employee Retirement Contributions	
6	Paid by Employer	2,000
7	For State Contributions to State	
8	Employees' Retirement System	56,900
9	For State Contributions to	
10	Social Security	27,600
11	For Group Insurance	96,600
12	For Contractual Services	287,500
13	For Travel	25,000
14	For Commodities	5,800
15	For Printing	8,000
16	For Equipment	1,800
17	For Electronic Data Processing	45,800
18	For Telecommunications Services	9,900
19	For forwarding real estate appraisal fees	
20	to the federal government	230,000
21	For Refunds	<u>3,000</u>
22	Total	\$1,160,800

23 Section 100. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 from the Auction Regulation Administration Fund to the
26 Department of Financial and Professional Regulation:

27 AUCTIONEER REGULATION

28	For Personal Services	92,600
29	For Personal Services:	
30	Per Diem	1,000
31	For Employee Retirement Contributions	
32	Paid by Employer	1,000
33	For State Contributions to State	

1	Employees' Retirement System	14,600
2	For State Contributions to	
3	Social Security	7,100
4	For Group Insurance	27,600
5	For Contractual Services	81,600
6	For Travel	10,000
7	For Commodities	3,600
8	For Printing	9,300
9	For Equipment	7,500
10	For Electronic Data Processing	24,300
11	For Telecommunications Services	10,600
12	For Refunds	<u>4,900</u>
13	Total	\$295,700

14 Section 105. The sum of \$70,000, or so much thereof as
 15 may be necessary, is appropriated from the Real Estate
 16 Research and Education Fund to the Department of Financial
 17 and Professional Regulation for research and education in
 18 accordance with Section 25-25 of the Real Estate License Act
 19 of 2000.

20 Section 110. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 Home Inspector Administration Fund to the Department of
 24 Financial and Professional Regulation:

25 HOME INSPECTOR REGULATION

26	For Personal Services	117,600
27	For Personal Services:	
28	Per Diem	1,000
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State	
32	Employees' Retirement System	18,600

1	For State Contributions to	
2	Social Security	9,000
3	For Group Insurance	27,600
4	For Contractual Services	18,000
5	For Travel	13,500
6	For Commodities	1,500
7	For Equipment	15,000
8	For Electronic Data Processing	23,900
9	For Telecommunications Services	3,200
10	For Refunds	<u>1,000</u>
11	Total	\$249,900

12 Section 115. The sum of \$40,000, or so much thereof as
13 may be necessary, is appropriated from the Real Estate Audit
14 Fund to the Department of Financial and Professional
15 Regulation for operating expenses for Real Estate audits.

16 Section 120. The following named sums, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 Insurance Producer Administration Fund to the Department of
20 Financial and Professional Regulation:

21 PRODUCER ADMINISTRATION

22	For Personal Services	5,854,600
23	For Employee Retirement Contributions	
24	Paid by Employer	34,000
25	For State Contributions to the State	
26	Employees' Retirement System	925,300
27	For State Contributions to	
28	Social Security	447,900
29	For Group Insurance	1,683,600
30	For Contractual Services	1,785,900
31	For Travel	352,300
32	For Commodities	57,700

1	For Printing	94,800
2	For Equipment	137,700
3	For Telecommunications Services	219,400
4	For Operation of Auto Equipment	10,900
5	For Refunds	<u>225,000</u>
6	Total	\$11,829,100

7 Section 125. The following named sums, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 Insurance Financial Regulation Fund to the Department of
 11 Financial and Professional Regulation:

12 FINANCIAL REGULATION

13	For Personal Services	9,047,300
14	For Employee Retirement Contributions	
15	Paid by Employer	44,000
16	For State Contributions to the State	
17	Employees' Retirement System	1,429,800
18	For State Contributions to	
19	Social Security	692,200
20	For Group Insurance	2,277,000
21	For Contractual Services	1,920,700
22	For Travel	706,800
23	For Commodities	70,100
24	For Printing	36,500
25	For Equipment	123,000
26	For Telecommunications Services	151,500
27	For Operation of Auto	7,300
28	For Refunds	<u>100,000</u>
29	Total	\$16,606,200

30 Section 130. The following named sums, or so much
 31 thereof as may be necessary, respectively, for the objects
 32 and purposes hereinafter named, are appropriated to the

1 Department of Financial and Professional Regulation:

2 PENSION DIVISION

3 Payable from Public Pension Regulation Fund:

4	For Personal Services	510,300
5	For Employee Retirement Contributions	
6	Paid by Employer	4,000
7	For State Contributions to the State	
8	Employees' Retirement System	80,600
9	For State Contributions to	
10	Social Security	39,100
11	For Group Insurance	138,000
12	For Contractual Services	12,600
13	For Travel	48,500
14	For Printing	10,500
15	For Equipment	15,300
16	For Telecommunications Services	<u>9,100</u>
17	Total	\$868,000

18 Section 135. The following named sum, or so much thereof
19 as may be necessary, is appropriated to the Department of
20 Financial and Professional Regulation for the administration
21 of the Senior Health Insurance Program:

22	Payable from the Senior Health	
23	Insurance Program Fund	<u>800,000</u>
24	Total	\$800,000

25 Section 99. Effective date. This Act takes effect July 1,
26 2005.