



Rep. Michael J. Madigan

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09300SB3341ham001

HDS093 00231 KMC 40099 a

1 AMENDMENT TO SENATE BILL 3341

2 AMENDMENT NO. _____. Amend Senate Bill 3341, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following amounts, or so much of those
7 amounts as may be necessary, respectively, for the objects
8 and purposes named, are appropriated to the Illinois State
9 Board of Education for the fiscal year beginning July 1,
10 2004:

11 ANALYSIS AND REPORTING DIVISION

12 From the General Revenue Fund:

13	For Personal Services	653,800
14	For Retirement Contributions	25,900
15	For Social Security Contributions	<u>49,900</u>
16	Total	\$729,600

17 From the Federal Department of Education Fund:

18	For Personal Services	349,400
19	For Retirement Contributions	38,400
20	For Social Security Contributions	26,600
21	For Group Insurance	<u>60,000</u>
22	Total	\$474,400

1	For Retirement Contributions	28,700
2	For Social Security Contributions	19,900
3	For Group Insurance	<u>48,000</u>
4	Total	\$357,200
5	From the Federal Department of Education Fund:	
6	For Personal Services	212,900
7	For Retirement Contributions	23,400
8	For Social Security Contributions	16,300
9	For Group Insurance	<u>36,000</u>
10	Total	\$288,600

11 EXTERNAL ASSURANCE DIVISION

12	From the General Revenue Fund:	
13	For Personal Services	399,900
14	For Retirement Contributions	15,800
15	For Social Security Contributions	<u>30,600</u>
16	Total	\$446,300
17	From the Federal Department of Education Fund:	
18	For Personal Services	2,011,400
19	For Retirement Contributions	221,300
20	For Social Security Contributions	153,900
21	For Group Insurance	<u>348,000</u>
22	Total	\$2,734,600

23 FINANCE AND ADMINISTRATION DIVISION

24	From the General Revenue Fund:	
25	For Personal Services	130,700
26	For Retirement Contributions	5,200
27	For Social Security Contributions	<u>9,800</u>
28	Total	\$145,700

29 FISCAL AND ADMINISTRATIVE SERVICES DIVISION

30	From the General Revenue Fund:	
31	For Personal Services	1,740,400

1	For Retirement Contributions	68,800
2	For Social Security Contributions	<u>132,400</u>
3	Total	\$1,941,600
4	From the Federal Department of Agriculture Fund:	
5	For Personal Services	162,700
6	For Retirement Contributions	17,900
7	For Social Security Contributions	12,400
8	For Group Insurance	<u>48,000</u>
9	Total	\$241,000
10	From the Federal Department of Education Fund:	
11	For Personal Services	111,500
12	For Retirement Contributions	12,300
13	For Social Security Contributions	8,500
14	For Group Insurance	<u>36,000</u>
15	Total	\$168,300

16 FUNDING AND DISBURSEMENT DIVISION

17	From the General Revenue Fund:	
18	For Personal Services	797,800
19	For Retirement Contributions	31,600
20	For Social Security Contributions	<u>61,000</u>
21	Total	\$890,400
22	From the Drivers Education Fund:	
23	For Personal Services	57,300
24	For Retirement Contributions	2,300
25	For Social Security Contributions	4,400
26	For Group Insurance	<u>15,000</u>
27	Total	\$79,000
28	From the Federal Department of Agriculture Fund:	
29	For Personal Services	222,600
30	For Retirement Contributions	24,500
31	For Social Security Contributions	17,000
32	For Group Insurance	<u>60,000</u>
33	Total	\$324,100

1	For Retirement Contributions	12,500
2	For Social Security Contributions	7,100
3	For Group Insurance	<u>12,000</u>
4	Total	\$145,200

HUMAN RESOURCES DIVISION

From the General Revenue Fund:

7	For Personal Services	764,100
8	For Retirement Contributions	30,200
9	For Social Security Contributions	<u>57,600</u>
10	Total	\$851,900

INFORMATION TECHNOLOGY DIVISION

From the General Revenue Fund:

13	For Personal Services	146,700
14	For Retirement Contributions	5,800
15	For Social Security Contributions	<u>10,200</u>
16	Total	\$162,700

INTERNAL AUDIT DIVISION

From the General Revenue Fund:

19	For Personal Services	325,400
20	For Retirement Contributions	12,900
21	For Social Security Contributions	<u>24,900</u>
22	Total	\$363,200

OPERATIONS ADMINISTRATION DIVISION

From the General Revenue Fund:

25	For Personal Services	166,300
26	For Retirement Contributions	6,600
27	For Social Security Contributions	10,700
28	For Contractual Services	23,281,800
29	For Travel	213,700
30	For Commodities	69,000

1	For Printing	105,200
2	For Equipment	78,900
3	For Telecommunications	226,800
4	For Operation of Automotive Equipment	<u>11,800</u>
5	Total	\$24,170,800
6	From the Federal National Community Service Fund:	
7	For Contractual Services	5,000
8	For Travel	10,000
9	For Commodities	500
10	For Printing	2,000
11	For Equipment	1,000
12	For Electronic Data Processing	<u>1,000</u>
13	Total	\$19,500
14	From the Federal Department of Health and Human Services	
15	Fund:	
16	For Contractual Services	684,000
17	For Travel	49,000
18	For Commodities	21,000
19	For Printing	11,000
20	For Equipment	10,000
21	For Telecommunications	<u>12,000</u>
22	Total	\$787,000
23	From the Federal Department of Labor Federal Trust Fund:	
24	For Contractual Services	150,000
25	For Travel	20,000
26	For Telecommunications	<u>5,000</u>
27	Total	\$175,000
28	From the Federal Department of Agriculture Fund:	
29	For Contractual Services	2,900,000
30	For Travel	370,000
31	For Commodities	75,000
32	For Printing	150,000
33	For Equipment	75,000
34	For Telecommunications	<u>75,000</u>

1	Total	\$3,645,000
2	From the Federal Department of Education Fund:	
3	For Contractual Services	43,012,400
4	For Travel	1,387,500
5	For Commodities	440,600
6	For Printing	609,000
7	For Equipment	383,500
8	For Telecommunications	<u>612,500</u>
9	Total	\$46,445,500
10	From the National Center for Education Statistics Fund:	
11	For Contractual Services	8,000
12	For Travel	43,000
13	For Commodities	<u>1,000</u>
14	Total	\$52,000

15 PUBLIC INFORMATION DIVISION

16	From the General Revenue Fund:	
17	For Personal Services	708,900
18	For Retirement Contributions	28,100
19	For Social Security Contributions	<u>54,200</u>
20	Total	\$791,200
21	From the Federal Department of Agriculture Fund:	
22	For Personal Services	15,900
23	For Retirement Contributions	1,700
24	For Social Security Contributions	1,200
25	For Group Insurance	<u>3,000</u>
26	Total	\$21,800
27	From the Federal Department of Education Fund:	
28	For Personal Services	47,700
29	For Retirement Contributions	5,200
30	For Social Security Contributions	3,600
31	For Group Insurance	<u>9,000</u>
32	Total	\$65,500

1 SPECIAL EDUCATION ADMINISTRATION DIVISION

2 From the Federal Department of Education Fund:

3	For Personal Services	158,700
4	For Retirement Contributions	17,500
5	For Social Security Contributions	11,000
6	For Group Insurance	<u>24,000</u>
7	Total	\$211,200

8 STATE SUPERINTENDENT DIVISION

9 From the General Revenue Fund:

10	For Personal Services	317,500
11	For Retirement Contributions	12,600
12	For Social Security Contributions	<u>15,800</u>
13	Total	\$345,900

14 ACCOUNTABILITY DIVISION

15 From the General Revenue Fund:

16	For Personal Services	823,900
17	For Retirement Contributions	32,600
18	For Social Security Contributions	<u>62,700</u>
19	Total	\$919,200

20 From the Federal Department of Agriculture Fund:

21	For Personal Services	42,100
22	For Retirement Contributions	4,600
23	For Social Security Contributions	3,200
24	For Group Insurance	<u>12,000</u>
25	Total	\$61,900

26 From the Federal Department of Education Fund:

27	For Personal Services	186,100
28	For Retirement Contributions	20,500
29	For Social Security Contributions	14,200
30	For Group Insurance	<u>30,000</u>
31	Total	\$250,800

1 BUSINESS AND SUPPORT SERVICES DIVISION

2 From the General Revenue Fund:

3	For Personal Services	926,700
4	For Retirement Contributions	36,700
5	For Social Security Contributions	<u>70,900</u>
6	Total	\$1,034,300

7 From the School Infrastructure Fund:

8	For Personal Services	69,900
9	For Retirement Contributions	2,800
10	For Social Security Contributions	5,300
11	For Group Insurance	<u>12,000</u>
12	Total	\$90,000

13 CAREER DEVELOPMENT DIVISION

14 From the General Revenue Fund:

15	For Personal Services	235,900
16	For Retirement Contributions	9,400
17	For Social Security Contributions	<u>18,000</u>
18	Total	\$263,300

19 From the Federal Department of Education Fund:

20	For Personal Services	485,900
21	For Retirement Contributions	53,400
22	For Social Security Contributions	37,200
23	For Group Insurance	<u>96,000</u>
24	Total	\$672,500

25 CURRICULUM AND INSTRUCTION DIVISION

26 From the General Revenue Fund:

27	For Personal Services	185,700
28	For Retirement Contributions	7,400
29	For Social Security Contributions	<u>14,200</u>
30	Total	\$207,300

31 From the Federal National Community Service Fund:

32	For Personal Services	37,200
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1	For Retirement Contributions	4,100
2	For Social Security Contributions	2,800
3	For Group Insurance	<u>6,000</u>
4	Total	\$50,100
5	From the Federal Department of Health and Human Services	
6	Fund:	
7	For Personal Services	69,900
8	For Retirement Contributions	7,700
9	For Social Security Contributions	5,300
10	For Group Insurance	<u>12,000</u>
11	Total	\$94,900
12	From the Federal Department of Education Fund:	
13	For Personal Services	862,700
14	For Retirement Contributions	94,900
15	For Social Security Contributions	66,000
16	For Group Insurance	<u>159,000</u>
17	Total	\$1,182,600

18 EARLY CHILDHOOD DIVISION

19	From the General Revenue Fund:	
20	For Personal Services	133,700
21	For Retirement Contributions	5,300
22	For Social Security Contributions	<u>10,200</u>
23	Total	\$149,200
24	From the Federal Department of Education Fund:	
25	For Personal Services	601,900
26	For Retirement Contributions	66,200
27	For Social Security Contributions	46,000
28	For Group Insurance	<u>108,000</u>
29	Total	\$822,100

30 E-LEARNING DIVISION

31	From the General Revenue Fund:	
32	For Personal Services	190,300

1	For Retirement Contributions	7,600
2	For Social Security Contributions	<u>14,600</u>
3	Total	\$212,500

4 From the Federal Department of Education Fund:

5	For Personal Services	77,100
6	For Retirement Contributions	8,500
7	For Social Security Contributions	5,900
8	For Group Insurance	<u>12,000</u>
9	Total	\$103,500

10 ENGLISH LANGUAGE DIVISION

11 From the Federal Department Health and Human Services Fund:

12	For Personal Services	72,800
13	For Retirement Contributions	8,000
14	For Social Security Contributions	5,600
15	For Group Insurance	<u>15,000</u>
16	Total	\$101,400

17 From the Federal Department of Education Fund:

18	For Personal Services	785,400
19	For Retirement Contributions	86,400
20	For Social Security Contributions	59,700
21	For Group Insurance	<u>129,000</u>
22	Total	\$1,060,500

23 NUTRITION PROGRAMS DIVISION

24 From the General Revenue Fund:

25	For Personal Services	21,700
26	For Retirement Contributions	900
27	For Social Security Contributions	<u>1,700</u>
28	Total	\$24,300

29 From the Federal Department of Agriculture Fund:

30	For Personal Services	2,320,400
31	For Retirement Contributions	200,300
32	For Social Security Contributions	184,300

1	For Group Insurance	<u>416,000</u>
2	Total	\$3,121,000

PLANNING AND PERFORMANCE DIVISION

From the General Revenue Fund:

5	For Personal Services	103,400
6	For Retirement Contributions	4,100
7	For Social Security Contributions	<u>7,000</u>
8	Total	\$114,500

From the Federal Department of Education Fund:

10	For Personal Services	58,200
11	For Retirement Contributions	6,400
12	For Social Security Contributions	3,600
13	For Group Insurance	<u>6,000</u>
14	Total	\$74,200

SCHOOL FINANCE DIVISION

From the General Revenue Fund:

17	For Personal Services	132,500
18	For Retirement Contributions	5,300
19	For Social Security Contributions	<u>10,000</u>
20	Total	\$147,800

SPECIAL EDUCATION - CHICAGO DIVISION

From the Federal Department of Education Fund:

23	For Personal Services	1,100,600
24	For Retirement Contributions	121,100
25	For Social Security Contributions	84,200
26	For Group Insurance	<u>204,000</u>
27	Total	\$1,509,900

SPECIAL EDUCATION - SPRINGFIELD DIVISION

From the Federal Department of Education Fund:

30	For Personal Services	1,960,900
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1 For Retirement Contributions57,800
 2 For Social Security Contributions110,500
 3 Total \$1,630,400

4 From the Federal Department of Education Fund:

5 For Personal Services 182,700
 6 For Retirement Contributions20,100
 7 For Social Security Contributions14,000
 8 For Group Insurance36,000
 9 Total \$252,800

10 TECHNOLOGY SUPPORT DIVISION

11 From the General Revenue Fund:

12 For Personal Services 1,024,400
 13 For Retirement Contributions40,500
 14 For Social Security Contributions77,700
 15 Total \$1,142,600

16 From the Federal Department of Agriculture Fund:

17 For Personal Services 48,700
 18 For Retirement Contributions5,400
 19 For Social Security Contributions3,700
 20 For Group Insurance12,000
 21 Total \$69,800

22 From the Federal Department of Education Fund:

23 For Personal Services 81,700
 24 For Retirement Contributions9,000
 25 For Social Security Contributions6,200
 26 For Group Insurance21,000
 27 Total \$117,900

28 From the General Revenue Fund:

29 For the Philip J. Rock Center
 and School2,855,500

30 Section 10. The amount of \$472,700, or so much thereof
 31 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for all costs
2 associated with the Community Residential Services Authority.

3 ARTICLE 2

4 Section 5. The following amounts, or so much of those
5 amounts as may be necessary, respectively, are appropriated
6 from the General Revenue Fund to the Illinois State Board of
7 Education for the fiscal year beginning July 1, 2004:

8	For Teachers' Retirement - Chicago	
9	Public Schools	65,044,700
10	For Teachers' Retirement System of	
11	Illinois - Health Insurance (including	
12	benefit equalization)	<u>68,714,000</u>
13	Total	\$133,758,700

14 ARTICLE 3

15 Section 1. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the
17 General Revenue Fund to the Illinois Educational Labor
18 Relations Board for the objects and purposes hereinafter
19 named:

20 OPERATIONS

21	For Personal Services	1,000,000
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	104,600
26	For State Contributions to	
27	Social Security	76,500
28	For Contractual Services	170,000
29	For Travel	25,000

1	For Commodities	5,000
2	For Printing	3,000
3	For Equipment	25,000
4	For Electronic Data Processing	23,000
5	For Telecommunications Services	27,000
6	For Operation of Automotive Equipment	<u>4,000</u>
7	Total	\$1,463,100

8 ARTICLE 4

9 Section 5. The following amounts, or so much thereof as may
10 be necessary, respectively, are appropriated to the Teachers'
11 Retirement System of the State of Illinois for the State's
12 contributions, as provided by law:

13	Payable from the Common School Fund	422,763,000
14	Payable from the Education	
15	Assistance Fund	300,000,000
16	Payable from the General	
17	Revenue Fund	<u>9,738,000</u>
18	Total	\$732,501,000

19 Section 10. The following named amount, or so much thereof
20 as may be necessary, respectively, is appropriated from the
21 General Revenue Fund to the Teachers' Retirement System for
22 the objects and purposes hereinafter named:

23	For additional costs due to the establishment	
24	of minimum retirement allowances	
25	pursuant to Sections 16-136.2 and	
26	16-136.3 of the "Illinois	
27	Pension Code", as amended	<u>3,100,000</u>
28	Total	\$3,100,000

29 Section 15. The sum of \$44,190,000, minus the amount
30 transferred to the Teachers' Retirement System pursuant to

1 continuing appropriation authorized by the State Pensions
2 Fund Continuing Appropriation Act, is appropriated from the
3 State Pensions Fund to the Board of Trustees of the Teachers'
4 Retirement System pursuant to the provisions of Section 8.12
5 of "AN ACT in relation to State finance", approved June 10,
6 1919, as amended.

7 ARTICLE 5

8 Section 98. Except as limited by this Section, in each
9 instance where there is a line item appropriation for the
10 fiscal year beginning July 1, 2004 to an entity for Personal
11 Services, then, in addition, there is appropriated to that
12 entity for Employee Retirement Contributions Paid by
13 Employer, from the same fund from which the appropriation for
14 Personal Services is made, a dollar amount, or so much of
15 that amount as may be necessary, equal to 4% of the amount
16 appropriated for Personal Services together with an
17 additional 1.5% of the amount of the Personal Services line
18 allocated to salaries payable to employees who qualify for
19 the alternative retirement annuity under Section 14-110 of
20 the Illinois Pension Code or for the retirement annuity
21 available under subsection (g) or (h) of Section 14-108 of
22 the Illinois Pension Code (reduced by any other amounts
23 appropriated for that fiscal year to that entity from that
24 fund for Employee Retirement Contributions Paid by
25 Employer). This Section applies only to the extent that the
26 employee retirement contributions are paid on behalf of
27 employees who are members of the State Employees' Retirement
28 System or the Teachers' Retirement System. The Comptroller
29 shall compute the amount appropriated to each entity under
30 this Section.

31 ARTICLE 6

1 Section 5. Effective date. This Act takes effect July 1,
2 2004.".