

93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

SB3278

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Emergency Management Agency for the fiscal year beginning July 1, 2004, as follows:

| General Revenue Fund | \$4,883,100 |
|----------------------|---------------|
| Other State Funds | \$27,013,650 |
| Federal Funds | \$444,234,300 |
| Total | \$476,131,050 |

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1 AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

4

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ARTICLE 1

5 Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois 6 Emergency Management Agency for the objects and purposes 7 hereinafter named: 8 MANAGEMENT AND ADMINISTRATIVE SUPPORT 9 10 Payable from General Revenue Fund: For Personal Services614,550 11 For Employee Retirement Contributions 12 13 Paid by Employer0

For State Contributions to State

19 20 21 2.2 23 24 For Telecommunications15,800 For Operation of Auto Equipment5,500 25 2.6 Total \$1,389,200 27 28 Payable from Radiation Protection Fund: For Personal Services\$186,900 29 For Employee Retirement Contributions 30

31 Paid by Employer0

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|----|--------|------------|-------------|--------------|-------------------|--------|---------|-----------------|
| 1 | For | State Con | tributions | to State | | | | |
| 2 | Er | mployees' | Retirement | System | | | | .19,600 |
| 3 | | | tributions | | | | | · |
| 4 | S | ocial Secu | rity | | | | | .14,300 |
| 5 | For | Group Ins | urance | | | | | .48,000 |
| 6 | For | Contractu | al Services | 5 | | | | 220,800 |
| 7 | For | Travel | | | | | | .10,000 |
| 8 | For | Commoditi | es | | | | | 5,400 |
| 9 | For | Printing . | | | | | | .51,500 |
| 10 | For | Electroni | c Data Proc | cessing | | | | .42,700 |
| 11 | For | Telecommu | nications S | Services | | | | .11,700 |
| 12 | For | Operation | of Auto Ec | quipment | | | | . <u>16,100</u> |
| 13 | Т | otal | | | | | \$ | 627,000 |
| 14 | Payab | le from Nu | clear Safet | y Emergency | 7 | | | |
| 15 | Prepa | aredness F | und: | | | | | |
| 16 | For | Personal | Services | | | | 2, | 406,650 |
| 17 | For | Employee | Retirement | Contributio | ons | | | |
| 18 | Pa | aid by Emp | loyer | | | | | 0 |
| 19 | For | State Con | tributions | to State | | | | |
| 20 | Er | mployees' | Retirement | System | | | •••• | 251,600 |
| 21 | For | State Con | tributions | to | | | | |
| 22 | Se | ocial Secu | rity | | ••••• | | • • • • | 184,150 |
| 23 | For | Group Ins | urance | | ••••• | | •••• | 540,000 |
| 24 | For | Contractu | al Services | 5 | ••••• | | •••• | 762,200 |
| 25 | For | Travel | | | ••••• | | •••• | .18,300 |
| 26 | For | Commoditi | es | | •••• | | • • • • | .54,500 |
| 27 | For | Printing . | | | ••••• | | •••• | 2,000 |
| 28 | For | Equipment | | | •••• | | • • • • | .61,500 |
| 29 | For | Electroni | c Data Proc | cessing | | | •••• | .32,300 |
| 30 | For | Telecommu | nications S | Services | | | •••• | .26,200 |
| 31 | For | Operation | of Auto Ec | quipment | | | •••• | . <u>31,250</u> |
| 32 | Т | otal | | | | | \$4, | 370,650 |
| 33 | Payab | le from Nu | clear Civil | l Protectior | n Planni | ng Fun | d: | |
| 34 | For | Federal P | rojects | | • • • • • • • • • | | | 300,000 |

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1 Payable from the Emergency Management 2 Preparedness Fund: For an Emergency Management 3 4 Payable from Federal Civil Preparedness 5 Administrative Fund: 6 7 For Terrorism Preparedness and 8 Training costs in the current 9 10 11 Total \$287,785,300

12 Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency 13 services directly related to or required by a disaster and 14 existing funds are insufficient to provide such services, the 15 Governor may, when he considers such action in the best 16 17 interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such 18 19 services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of 20 the Illinois National Guard when called to active duty in 21 case of disaster, and for the emergency purchase or renting 22 of equipment and commodities. Such appropriation shall be 23 used for emergency services and relief to the disaster area 24 25 as a whole and shall not be used to provide private relief to 26 persons sustaining property damages or personal injury as a result of a disaster. 27

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Payable from General Revenue Fund:

29 For disaster relief costs incurred

 SB3278 -4- OMB093 00319 LLC 40113 b thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for grants to local emergency organizations for objects and purposes hereinafter named:

5 Payable from the Federal Hardware

6 Assistance Fund:

10 ness Administrative Fund:

 11
 For Urban Search and Rescue
 2,000,000

 12
 Total
 \$3,000,000

Section 3. The amount of \$400,000, or so much thereof as 13 14 may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore 15 16 made in Public Act 93-68, Article 1, Section 8, is reappropriated from the General Revenue Fund to the Illinois 17 Emergency Management Agency for providing services and for 18 costs associated with homeland security. 19

Section 4. The sum of \$63,300, or so much thereof as may 20 21 be necessary, is appropriated from the Radiation Protection the Illinois Emergency Management Agency 2.2 Fund to for 23 licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for 24 regulating the decontamination and decommissioning of such 25 facilities and for identification, decontamination and 26 environmental monitoring of unlicensed 27 properties 28 contaminated with such radioactive mill tailings.

29 Section 5. The amount of \$100,000, or so much thereof as 30 may be necessary, is appropriated to the Illinois Emergency 1 Management Agency from the September 11th Fund for grants, 2 contracts and administrative expenses pursuant to 625 ILCS 3 5/3-653, including prior year costs.

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4 Section 6. The following named amounts, or so much 5 thereof as may be necessary, are appropriated to the Illinois 6 Emergency Management Agency for the objects and purposes 7 hereinafter named:

OPERATIONS

8 Payable from General Revenue Fund: 9 For Personal Services1,184,750 For Employee Retirement Contributions 10 Paid by Employer0 11 For State Contributions to State Employees' 12 13 14 For State Contributions to Social Security90,650 15 16 For Commodities2,900 17 18 19 For Electronic Data Processing11,000 20 For Telecommunications198,500 21 22 Total \$1,774,000 23 24 Payable from Nuclear Safety Emergency 25 Preparedness Fund: For Personal Services\$810,300 2.6 For Employee Retirement Contributions 27 Paid by Employer0 28 29 For State Contributions to State Employees' 30 31 32

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|----|--------|--|
| 1 | For | Contractual Services |
| 2 | For | Travel |
| 3 | For | Commodities |
| 4 | For | Printing4,000 |
| 5 | For | Equipment |
| 6 | For | Electronic Data Processing |
| 7 | For | Telecommunications |
| 8 | For | Operation of Auto Equipment |
| 9 | Тс | tal \$2,161,700 |
| 10 | Payabl | le from the Emergency Management |
| 11 | Prep | paredness Fund: |
| 12 | For | an Emergency Management |
| 13 | Pr | reparedness Program |
| 14 | Payabl | e from Federal Civil Preparedness |
| 15 | Admi | nistrative Fund: |
| 16 | For | Training and Education |
| 17 | Se | ection 7. The following named amounts, or so much |
| 18 | thered | of as may be necessary, respectively, are appropriated |
| 19 | to the | e Illinois Emergency Management Agency for the objects |
| 20 | and pu | arposes hereinafter enumerated: |
| 21 | | RADIATION SAFETY |
| 22 | Payabl | e from Radiation Protection Fund: |
| 23 | For | Personal Services |
| 24 | For | Employee Retirement Contributions |
| 25 | Pa | aid by Employer0 |
| 26 | For | State Contributions to State |
| 27 | En | nployees' Retirement System |
| 28 | For | State Contributions to |
| 29 | Sc | cial Security |
| 30 | For | Group Insurance |
| 31 | For | Contractual Services |
| 32 | For | Travel |
| 33 | For | Commodities |

| | 020270 | |
|---|--------|----------------------------------|
| 1 | For | Equipment |
| 2 | For | Electronic Data Processing42,700 |
| 3 | For | Telecommunications |
| 4 | For | Operation of Auto |
| 5 | For | Refunds <u>100,000</u> |
| 6 | Тс | btal \$4,196,500 |

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Section 8. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for reimbursing other governmental agencies for their assistance in responding to radiological emergencies.

12 Section 9. The sum of \$250,000, or so much thereof as 13 may be necessary, is appropriated from the Radiation 14 Protection Fund to the Illinois Emergency Management Agency 15 for recovery and remediation of radioactive materials and 16 contaminated facilities or properties when such expenses 17 cannot be paid by a responsible person or an available 18 surety.

Section 10. The amount of \$380,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for expenses relating to the federally funded State Indoor Radon Abatement Program.

24 Section 11. The following named amounts, or so much 25 thereof as may be necessary, respectively, are appropriated 26 to the Illinois Emergency Management Agency for the objects 27 and purposes hereinafter enumerated:

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NUCLEAR FACILITY SAFETY

29 Payable from Nuclear Safety Emergency

30 Preparedness Fund:

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|----|--------------------------|-------------|-----------------------------|
| 1 | For Personal Services . | ••••• | |
| 2 | For Employee Retiremen | t Contribut | ions |
| 3 | Paid by Employer | ••••• | |
| 4 | For State Contribution | s to State | |
| 5 | Employees' Retiremen | t System | |
| 6 | For State Contribution | s to | |
| 7 | Social Security | ••••• | |
| 8 | For Group Insurance | •••• | 612,000 |
| 9 | For Contractual Servic | es | |
| 10 | For Travel | •••• | 101,100 |
| 11 | For Commodities | •••• | |
| 12 | For Printing | •••• | |
| 13 | For Equipment | •••• | |
| 14 | For Electronic Data Pro | ocessing | |
| 15 | For Telecommunications | Services . | |
| 16 | For Operation of Auto . | ••••• | <u>14,500</u> |
| 17 | Total | | \$6,775,050 |
| | | | |
| 18 | Section 12. The f | following n | amed amounts, or so much |
| 19 | thereof as may be necess | ary, are ap | opropriated to the Illinois |
| 20 | Emergency Management Ag | gency for | the objects and purposes |
| 21 | hereinafter named: | | |
| 22 | DISASTER AS: | SISTANCE AN | D PREPAREDNESS |
| 23 | Payable from General Rev | enue Fund: | |
| 24 | For Personal Services. | | 410,400 |

24 For Personal Services410,400 25 For Employee Retirement Contributions Paid by Employer0 26 For State Contributions to State 27 28 For State Contributions to Social 29 30 For Commodities1,000 31 32 For Printing1,400 33 For Electronic Data Processing5,300

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|----|---------------------------------|------------|-----------|--------|----------------|
| 1 | . For Telecommunications Servic | es | | •••• | |
| 2 | For Operation of Automotive E | quipment . | | ••••• | 6,800 |
| 3 | State Share of Individual and | Househol | d | | |
| 4 | Grant Program for Disaster | | | | |
| 5 | Declarations: | | | | |
| 6 | In current year | | | •••• | 312,200 |
| 7 | In prior years | | | •••• | <u>200,000</u> |
| 8 | Total | | | | \$1,019,900 |
| 9 | Payable from Nuclear Safety Eme | rgency Pr | repar | edness | Fund: |
| 10 | For Personal Services | | | •••• | 437,050 |
| 11 | For Employee Retirement Contr | ibutions | | | |
| 12 | Paid by Employer | | | •••• | 0 |
| 13 | For State Contributions to St | ate | | | |
| 14 | Employees' Retirement Syste | m | • • • • • | ••••• | 45,700 |
| 15 | For State Contributions to So | cial | | | |
| 16 | Security | | •••• | •••• | 33,450 |
| 17 | For Group Insurance | | | •••• | 108,000 |
| 18 | For Contractual Services | | | •••• | 82,250 |
| 19 | For Travel | | | •••• | |
| 20 | For Commodities | | | •••• | 11,850 |
| 21 | For Printing | | •••• | •••• | 6,000 |
| 22 | For Equipment | | | •••• | 20,800 |
| 23 | For Electronic Data Processin | g | | •••• | 5,000 |
| 24 | For Telecommunications Servic | es | | •••• | 7,500 |
| 25 | For Operation of Automotive E | quipment | | •••• | 14,000 |
| 26 | For compensation to local gov | ernments | | | |
| 27 | for expenses attributable t | o impleme | ntat | ion | |
| 28 | and maintenance of plans an | d program | IS | | |
| 29 | authorized by the Nuclear S | afety | | | |
| 30 | Preparedness Act including | expenses | | | |
| 31 | incurred prior to July 1, 1 | 997 | • • • • • | •••• | <u>650,000</u> |
| 32 | Total | | | | \$1,459,600 |

Payable from the Federal Aid Disaster Fund: 33

Federal Share of Individual and Household 1 Program for Disaster Declarations: 2 3 In prior years1,500,000 4 For State administration of the 5 Individual and Household Grant Program1,000,000 6 7 For Federal Disaster Declarations: In Prior Years 45,000,000 8 9 For State administration of the 10 11 Federal Disaster Relief Program1,000,000 Disaster Relief - Hazard Mitigation 12 13 14 For State administration of the 15 16 Hazard Mitigation Program1,000,000 Total \$143,500,000 17 Payable from the Emergency Planning and Training Fund: 18 For Activities as a Result of the Illinois 19 Emergency Planning and Community Right 20 21 To Know Act150,000 Payable from the Nuclear Civil Protection Planning Fund: 22 23 24 25 Total\$3,500,000 26 Payable from the Federal Civil Preparedness Administrative Fund: 27 For Training and Education1,194,000 2.8 Payable from the Emergency Management Preparedness Fund: 29 30

31 Section 13. The following named amounts, or so much 32 thereof as may be necessary, respectively, are appropriated 33 to the Illinois Emergency Management Agency for the objects

| | SB3278 -11- OMB093 00319 LLC 40113 b |
|----|---|
| 1 | and purposes hereinafter enumerated: |
| 2 | ENVIRONMENTAL SAFETY |
| 3 | Payable from Nuclear Safety Emergency |
| 4 | Preparedness Fund: |
| 5 | For Personal Services |
| 6 | For Employee Retirement Contributions |
| 7 | Paid by Employer0 |
| 8 | For State Contributions to State |
| 9 | Employees' Retirement System |
| 10 | For State Contributions to |
| 11 | Social Security |
| 12 | For Group Insurance |
| 13 | For Contractual Services |
| 14 | For Travel |
| 15 | For Commodities72,100 |
| 16 | For Printing |
| 17 | For Equipment146,200 |
| 18 | For Electronic Data Processing |
| 19 | For Telecommunications |
| 20 | For Operation of Auto |
| 21 | Total \$2,897,150 |
| 22 | Payable from Low-Level Radioactive Waste |
| 23 | Facility Development and Operation Fund: |
| 24 | For Refunds for Overpayments made by Low- |
| 25 | Level Waste Generators\$5,000 |

Section 14. The sum of \$1,865,450, or so much thereof as 26 may be necessary, is appropriated from the Radiation 27 Protection Fund to the Illinois Emergency Management Agency 28 for licensing facilities where radioactive uranium and 29 thorium mill tailings are generated or located, and related 30 costs for regulating the decontamination and decommissioning 31 of such facilities and for identification, decontamination 32 33 and environmental monitoring of unlicensed properties

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1 contaminated with such radioactive mill tailings.

Section 15. The sum of \$150,000, or so much thereof as 2 necessary, is appropriated from the Radiation 3 mav be Protection Fund to the Illinois Emergency Management Agency 4 to conduct studies, investigations, training, research and 5 demonstrations relating to the control or measurement of 6 radiation, the effects on health of exposure to radiation, 7 and related problems under funding agreements with the 8 Federal Government, interstate agencies or other sources. 9

Section 16. The sum of \$713,700, or so much thereof as 10 11 be necessary, is appropriated from the Radiation may Protection Fund to the Illinois Emergency Management Agency 12 for the purpose of funding costs related to environmental 13 cleanup of the Ottawa Radiation Areas Superfund Project under 14 cooperative agreements with the Federal Government. 15

Section 17. The sum of \$100,000, or so much thereof as 16 17 may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness the Illinois Fund to Emergency 18 Management Agency for related training and travel expenses 19 and to reimburse the Illinois State Police and the Illinois 20 Commerce Commission for costs incurred for activities related 21 22 to inspecting and escorting shipments of spent nuclear fuel, 23 high-level radioactive waste, and transuranic waste in 24 Illinois as provided under the rules of the Agency.

25 Section 18. The sum of \$200,000, or so much thereof as 26 may be necessary, is appropriated from the Sheffield Agreed 27 Order Fund to the Illinois Emergency Management Agency for 28 the care, maintenance, monitoring, testing, remediation and 29 insurance of the low-level radioactive waste disposal site 30 near Sheffield, Illinois. -13- OMB093 00319 LLC 40113 b

Section 19. The sum of \$828,550, or so much thereof as 1 2 necessary, is appropriated from the Low-Level may be Radioactive Waste Facility Development and Operation Fund to 3 Illinois Emergency Management Agency for use 4 the in accordance with Section 14(a) of the Illinois Low-Level 5 Radioactive Waste Management Act for costs related to 6 establishing a low-level radioactive waste disposal facility. 7

Section 20. Certain Federal receipts shall be placed in 8 9 the General Revenue Fund, pursuant to law and regulation, as reimbursement for the Federal share of expenditures made from 10 General Revenue appropriations in Sections 1, 6 and 12 of 11 this Article. Other Federal receipts shall be paid into the 12 proper trust fund and shall be available for expenditure only 13 pursuant to the trust fund appropriations in Sections 1, 2, 14 6, 10 and 12 of this Article or suitable appropriation made 15 by the General Assembly. 16

Section 99. Effective date. This Act takes effect on July 1,2004.

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