

# SB3242



## 93RD GENERAL ASSEMBLY

### State of Illinois

2003 and 2004

SB3242

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Military Affairs for the fiscal year beginning July 1, 2004, as follows:

General Revenue Fund	\$12,769,550
Other State Funds	\$6,461,200
Federal Funds	<u>\$17,985,050</u>
Total	\$37,215,800

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Military Affairs:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services .....	1,225,000
14	For Employee Retirement Contributions	
15	Paid By Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	128,100
18	For State Contributions to	
19	Social Security .....	93,750
20	For Contractual Services .....	18,000
21	For Travel .....	14,900
22	For Commodities .....	5,300
23	For Printing .....	4,400
24	For Equipment .....	5,100
25	For Electronic Data Processing .....	16,300
26	For Telecommunications Services .....	37,000
27	For Operation of Auto Equipment .....	20,000
28	For State Officer's Candidate School .....	700
29	For Lincoln's Challenge Stipend Payments .....	528,000
30	For Lincoln's Challenge .....	<u>3,248,600</u>
31	Total	\$5,345,150

1 Payable from Federal Support Agreement Revolving Fund:

2	Army/Air Reimbursable Positions .....	7,110,350
3	Lincoln's Challenge .....	4,889,700
4	Lincoln's Challenge Stipend Payments .....	<u>1,200,000</u>
5	Total	\$13,200,050

6 FACILITIES OPERATIONS

7 Payable from General Revenue Fund:

8	For Personal Services .....	4,475,300
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	467,800
13	For State Contributions to	
14	Social Security .....	342,400
15	For Contractual Services .....	1,987,900
16	For Commodities .....	83,400
17	For Equipment .....	<u>15,100</u>
18	Total	\$7,371,900

19 Section 10. The sum of \$4,500,000, or so much thereof as  
 20 may be necessary, is appropriated from the Federal Support  
 21 Agreement Revolving Fund to the Department of Military  
 22 Affairs for expenses related to Army National Guard  
 23 Facilities operations and maintenance as provided for in the  
 24 Cooperative Funding Agreements, including costs in prior  
 25 years.

26 Section 15. The sum of \$285,000, or so much thereof as  
 27 may be necessary, is appropriated from the Federal Support  
 28 Agreement Revolving Fund to the Department of Military  
 29 Affairs for expenses related to the Bartonville and Kankakee  
 30 armories for operations and maintenance according to the  
 31 Joint-Use Agreement, including costs in prior years.

1 Section 20. The sum of \$44,800, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to the Department of Military Affairs for rehabilitation  
4 and minor construction at armories and camps.

5 Section 25. The sum of \$7,700, or so much thereof as may  
6 be necessary, is appropriated from the General Revenue Fund  
7 to the Department of Military Affairs for expenses related  
8 to the care and preservation of historic artifacts.

9 Section 30. The sum of \$1,461,200, or so much thereof as  
10 may be necessary, is appropriated from the Military Affairs  
11 Trust Fund to the Department of Military Affairs to support  
12 youth and other programs, provided such amounts shall not  
13 exceed funds to be made available from public or private  
14 sources.

15 Section 35. The sum of \$5,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Illinois Military  
17 Family Relief Fund to the Department of Military Affairs for  
18 the issuance of grants to families of persons who are members  
19 of the Illinois National Guard or Illinois residents who are  
20 members of the armed forces of the United States and who have  
21 been called to active duty as a result of the September 11,  
22 2001 terrorist attacks, including costs in prior years.

23 Section 40. The sum of \$0, or so much thereof as may be  
24 necessary, is appropriated from the General Revenue Fund to  
25 the Department of Military Affairs for grants of \$259,038 to  
26 the designee of an Armed Forces member "killed in the line of  
27 duty." The Armed Forces member must be on active duty in  
28 Operation Enduring Freedom or Operation Iraqi Freedom.

1           Section 45.    No contract shall be entered into or  
2   obligation incurred for any expenditures made from an  
3   appropriation herein made in Section 20 until after the  
4   purpose and amounts have been approved in writing by the  
5   Governor.

6   Section 99. Effective date. This Act takes effect on July 1,  
7   2004.