93RD GENERAL ASSEMBLY
State of Illinois
2003 and 2004
SB3233


SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2004, as follows:

- General Revenue Fund: $907,241,100
- Other State Funds: $480,599,100
- Federal Funds: $18,367,600
- Total: $1,406,207,800
AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 1

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .................. 6,988,700
For Retirement Contributions .......... 730,500
For State Contributions to Social Security .................. 585,300
For Contractual Services .............. 3,350,000
For Travel .................................. 175,000
For Commodities .......................... 21,500
For Printing ............................... 2,000
For Equipment ............................. 10,000
For Telecommunications ................. 247,000
For Attorney General Representation on Child Welfare Litigation Issues .......... 600,600
Total $12,710,600

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

For Private Grants for Child Welfare Improvements .................. 360,000
Total $360,000

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:
## Section 1

**INSPECTOR GENERAL**

**PAYABLE FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>1,180,300</td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>123,400</td>
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<td>For State Contributions to Social Security</td>
<td>91,800</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>900,000</td>
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<tr>
<td>For Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>8,100</td>
</tr>
<tr>
<td>For Printing</td>
<td>1,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>45,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,370,600</strong></td>
</tr>
</tbody>
</table>

## Section 3

The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

**ADMINISTRATIVE CASE REVIEW**

**PAYABLE FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
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<tr>
<td>For Retirement Contributions</td>
<td>539,900</td>
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<tr>
<td>For State Contributions to Social Security</td>
<td>395,600</td>
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<tr>
<td>For Contractual Services</td>
<td>70,000</td>
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<tr>
<td>For Travel</td>
<td>147,600</td>
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<tr>
<td>For Commodities</td>
<td>2,700</td>
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<tr>
<td>For Printing</td>
<td>500</td>
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<tr>
<td>For Equipment</td>
<td>5,000</td>
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<tr>
<td>For Telecommunications Services</td>
<td>14,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$6,341,000</strong></td>
</tr>
</tbody>
</table>

## Section 4

The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

**DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

**PAYABLE FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td></td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
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</tr>
<tr>
<td>For Contractual Services</td>
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<tr>
<td>For Travel</td>
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<tr>
<td>For Commodities</td>
<td></td>
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<tr>
<td>For Printing</td>
<td></td>
</tr>
<tr>
<td>For Equipment</td>
<td></td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,790,000</strong></td>
</tr>
</tbody>
</table>
thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ....................... 1,710,300
For Retirement Contributions .................. 178,800
For State Contributions to Social Security .................. 131,000
For Contractual Services ..................... 325,000
For Travel .................................. 150,000
For Commodities ................................ 2,400
For Printing .................................. 1,000
For Equipment .................................. 2,000
For Telecommunications ....................... 21,000
Total $2,521,500

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

OPERATIONS AND COMMUNITY SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ....................... 2,615,700
For Retirement Contributions .................. 273,400
For State Contributions to Social Security .................. 208,400
For Contractual Services ..................... 175,000
For Travel .................................. 155,000
For Commodities ................................ 2,400
For Printing .................................. 1,000
For Equipment .................................. 3,000
For Telecommunications Services .............. 90,000
For Targeted Case Management .................. 8,569,500
Total $12,093,400

PAYABLE FROM C&FS FEDERAL PROJECTS FUND
For Federal Child Welfare Projects ............... 1,175,000
For Independent Living Initiative .................. 10,300,000
For LAN State Board of Education .................. 1,600,000
Total $13,075,000

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE - DOWNSTATE REGIONS
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ......................... 43,936,700
For Retirement Contributions ................... 4,592,300
For State Contributions to Social Security ................. 3,316,400
For Contractual Services ....................... 8,775,000
For Travel ...................................... 2,350,000
For Commodities ................................ 225,000
For Printing .................................... 161,000
For Equipment .................................. 15,000
For Telecommunications Services .............. 1,900,000
Total $65,271,400

Section 7. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE - COOK REGION
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ......................... 34,734,700
For Retirement Contributions ................... 3,630,500
For State Contributions to Social Security ................. 2,603,600
For Contractual Services ....................... 11,775,000
For Travel ...................................... 1,300,000
For Commodities ................................ 237,800
Section 8. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ......................... 6,317,500
For Retirement Contributions .................. 660,400
For State Contributions to Social Security ................................................. 483,800
For Contractual Services ........................ 375,000
For Travel ........................................ 45,000
For Commodities ................................ 12,600
For Printing ...................................... 2,000
For Equipment ................................... 4,000
For Telecommunications Services .............. 497,000
For Child Death Review Teams .................. 125,000
Total ........................................... $8,522,300

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Protection Projects ........... 5,292,600
Total ........................................... $5,292,600

Section 9. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION - DOWNSTATE REGIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ......................... 24,748,800
For Retirement Contributions .................. 2,586,800
For State Contributions to
Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

**CHILD PROTECTION - COOK REGION**

**PAYABLE FROM GENERAL REVENUE FUND**

- For Personal Services ...................................... 25,944,600
- For Retirement Contributions ............................ 2,711,800
- For State Contributions to Social Security ....................... 1,985,100
- For Travel .................................................. 345,000
- For Equipment ................................................ 10,000

**Total** $30,996,500

Section 11. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

**SUPPORT SERVICES**

**PAYABLE FROM GENERAL REVENUE FUND**

- For Personal Services ...................................... 6,879,400
- For Retirement Contributions ............................ 719,100
- For State Contributions to Social Security ....................... 544,400
- For Contractual Services ................................. 5,750,000
- For Travel .................................................. 125,000
- For Commodities ............................................ 294,100
- For Printing ................................................ 354,200
- For Equipment ................................................ 6,000
- For Electronic Data Processing ......................... 8,750,000
- For Telecommunications Services ..................... 1,376,800
For Operation of Automotive Equipment ................50,100
For Refunds ...........................................5,900
For Cook County Referral Support System .......................252,900
Total $25,107,900

PAYABLE FROM DCFS CHILDREN’S SERVICES FUND

For Title IV-E Reimbursement Enhancement ..........................4,541,800
For SSI Reimbursement ........................................1,804,300
For APCARS/SACWIS Information System ...........................27,153,600
Total $33,499,700

Section 12. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ........................................2,437,400
For Retirement Contributions ..................................254,800
For State Contributions to Social Security ..........................187,000
For Contractual Services .....................................200,000
For Travel .....................................................90,000
For Commodities ..............................................2,800
For Printing ....................................................1,500
For Equipment ..................................................2,000
For Telecommunications Services ..............................61,000
Total $3,236,500

PAYABLE FROM DCFS CHILDREN’S SERVICES FUND

For Training Department Staff .................................1,600,000

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ........................................2,993,600
<table>
<thead>
<tr>
<th>1</th>
<th>For Retirement Contributions</th>
<th>$312,900</th>
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<tbody>
<tr>
<td>2</td>
<td>For State Contributions to</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Social Security</td>
<td>$237,000</td>
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<tr>
<td>4</td>
<td>For Contractual Services</td>
<td>$525,000</td>
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<tr>
<td>5</td>
<td>For Travel</td>
<td>$77,000</td>
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<tr>
<td>6</td>
<td>For Commodities</td>
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<tr>
<td>7</td>
<td>For Printing</td>
<td>$500</td>
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<tr>
<td>8</td>
<td>For Equipment</td>
<td>$2,000</td>
</tr>
<tr>
<td>9</td>
<td>For Telecommunications</td>
<td>$105,000</td>
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<tr>
<td>10</td>
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<td>$4,256,800</td>
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**PURCHASE OF SERVICE MONITORING**

**PAYABLE FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>11</th>
<th>For Personal Services</th>
<th>$15,229,400</th>
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</thead>
<tbody>
<tr>
<td>12</td>
<td>For Retirement Contributions</td>
<td>$1,591,800</td>
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<tr>
<td>13</td>
<td>For State Contributions to</td>
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<tr>
<td>14</td>
<td>Social Security</td>
<td>$1,177,000</td>
</tr>
<tr>
<td>15</td>
<td>For Contractual Services</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>16</td>
<td>For Travel</td>
<td>$42,400</td>
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<tr>
<td>17</td>
<td>For Commodities</td>
<td>$11,800</td>
</tr>
<tr>
<td>18</td>
<td>For Printing</td>
<td>$2,000</td>
</tr>
<tr>
<td>19</td>
<td>For Equipment</td>
<td>$5,000</td>
</tr>
<tr>
<td>20</td>
<td>For Telecommunications</td>
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<tr>
<td>21</td>
<td>Total</td>
<td>$20,684,400</td>
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</table>

Section 13. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

**GRANTS-IN-AID**

**REGIONAL OFFICES**

**PAYABLE FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>22</th>
<th>For Foster Homes and Specialized</th>
<th>$163,689,600</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>For Counseling and Auxiliary Services</td>
<td>$8,285,300</td>
</tr>
</tbody>
</table>
For Institution and Group Home Care and
Prevention ....................................... $93,689,500
For Services Associated with the Foster
Care Initiative ...................................... $7,789,100
For Purchase of Adoption and
Guardianship Services .......................... $177,873,800
For Health Care Network ................................. $4,427,900
For Cash Assistance and Housing
Locator Service to Families in the
Class Defined in the Norman Consent Order ....... $3,715,600
For Youth in Transition Program ......................... $827,000
For Regular Education Reimbursement
Per 18-3 of the School Code .................. $17,400,200
For Special Education Reimbursement
Per 14-7.03 of the School Code ............. $106,100,000
For Children's Personal and
Physical Maintenance .......................... $4,732,300
For MCO Technical Assistance and
Program Development .......................... $1,701,800
For Pre Admission/Post Discharge
Psychiatric Screening ............................. $8,257,600
For Assisting in the Development
of Children's Advocacy Centers ............... $2,117,100
For Psychological Assessments
including Operations and
Administrative Expenses ...................... $3,211,900
Total .............................................. $603,818,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
For Foster Homes and Specialized
Foster Care and Prevention ....................... $136,015,700
For Counseling and Auxiliary Services ........ $19,263,600
For Institution and Group Home Care and
Prevention .......................................... $91,024,500
For Assisting in the development
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of Children's Advocacy Centers ..................1,540,000
For Services Associated with the Foster Care Initiative ..................1,658,000
For Purchase of Adoption and Guardianship Services ..................119,625,800
For Family Preservation Services ..................20,933,500
For Purchase of Children's Services ..................726,300
Federal Compliance/Program Improvement
Plan Implementation .............................20,000,000
For Family Centered Services Initiative ........17,700,000
Total $428,487,400

Section 14. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION
For Department Scholarship Program ............... 861,900

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

OPERATION AND COMMUNITY SERVICES
For Reimbursing Counties ............................346,300
Total $346,300

Section 16. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID
SUPPORT SERVICES
PAYABLE FROM GENERAL REVENUE FUND
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>For Tort Claims</td>
<td>$239,200</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$239,200</strong></td>
</tr>
</tbody>
</table>

### CHILD PROTECTION ADMINISTRATION

- Payable from the General Revenue Fund:
  - For Protective/Family Maintenance
    - Day Care: $19,825,400
  - For Day Care Infant Mortality: $1,280,100
  - **Total**: $21,105,500

- Payable from the Child Abuse Prevention Fund:
  - For Child Abuse Prevention: $600,000

### CLINICAL SERVICES

- Payable from the DCFS Training Fund:
  - For Foster Care and Adoption
    - Care Training Services: $16,052,000

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Section 99. Effective date. This Act takes effect on July 1, 2004.