20

\$159,000

- 1 AN ACT making appropriations and reappropriations.
- 2 Be it enacted by the People of the State of Illinois,
- 3 represented in the General Assembly:
- 4 Section 5. The following amounts, or so much of those
- 5 amounts as may be necessary, respectively, for the objects
- 6 and purposes named, are appropriated from federal funds to
- 7 the Illinois State Board of Education for the fiscal year
- 8 beginning July 1, 2003:
- 9 From National Center for Education Statistics Fund
- 10 For National Cooperative Education Statistics Systems
- and National Assessment of Educational Progress:

12	For Pe	ersonal Services	\$ 80,000
13	For Er	mployee Retirement Paid by Employer	4,000
14	For Re	etirement Contributions	9,000
15	For So	ocial Security Contributions	2,000
16	For G	roup Insurance	12,000
17	For Co	ontractual Services	8,000
18	For Ti	ravel	43,000
19	For Co	ommodities	1,000

Total.....

- 21 From Department of Health and Human Services Fund
- 22 For Training School Health Personnel:

23	For Personal Services	\$ 125,000
24	For Employee Retirement Paid by Employer	10,000
25	For Retirement Contributions	10,000
26	For Social Security Contributions	15,000
27	For Group Insurance	22,000
28	For Contractual Services	587,000
29	For Travel	29,000
30	For Commodities	11,000
31	For Printing	11,000

1	For Telecommunications	6,000
2	For Grants	190,000
3	Total	\$1,016,000
4	For Refugee:	
5	For Personal Services	\$ 58,000
6	For Employee Retirement Paid by Employer	2,500
7	For Retirement Contributions	6,000
8	For Social Security Contributions	1,000
9	For Group Insurance	9,100
10	For Contractual Services	97,000
11	For Travel	20,000
12	For Commodities	10,000
13	For Equipment	10,000
14	For Telecommunications	6,000
15	For Grants	2,500,000
16	Total	\$2,719,600
17	From ISBE Federal National Community Service Fund	
18	For Learn and Serve America:	
19	For Personal Services	\$ 30,000
20	For Employee Retirement Paid by Employer	1,500
21	For Retirement Contributions	3,500
22	For Social Security Contributions	1,000
23	For Group Insurance	6,000
24	For Contractual Services	5,000
25	For Travel	10,000
26	For Commodities	500
27	For Printing	2,000
28	For Equipment	1,000
29	For Telecommunications	1,000
30	For Grants	2,000,000
31	Total	\$2,061,500
32	From Federal Department of Agriculture Fund	

³³ For Child Nutrition:

1	For Personal Services	\$ 2,900,000
2	For Employee Retirement Paid by Employer	115,000
3	For Retirement Contributions	330,000
4	For Social Security Contributions	110,000
5	For Group Insurance	550,000
6	For Contractual Services	2,900,000
7	For Travel	370,000
8	For Commodities	75,000
9	For Printing	150,000
10	For Equipment	75,000
11	For Telecommunications	75,000
12	For Grants	425,000,000
13	Total	\$432,650,000
14	From Federal Department of Education Fund	
15	For Title I Programs:	
16	For Personal Services	\$ 2,660,000
17	For Employee Retirement Paid by Employer	113,000
18	For Retirement Contributions	304,200
19	For Social Security Contributions	122,000
20	For Group Insurance	425,000
21	For Contractual Services	2,170,000
22	For Travel	250,000
23	For Commodities	125,000
24	For Printing	150,000
25	For Equipment	100,000
26	For Telecommunications	150,000
27	For Grants	570,200,000
28	Total	\$576,769,200
29	For Title IV Safe and Drug Free Schools:	
30	For Personal Services	\$ 300,000
31	For Employee Retirement Paid by Employer	20,000
32	For Retirement Contributions	50,000
33	For Social Security Contributions	25,000
34	For Group Insurance	70,000

1		For Contractual Services	200,000
2		For Travel	60,000
3		For Commodities	10,000
4		For Printing	21,500
5		For Equipment	20,000
6		For Telecommunications	28,000
7		For Grants	25,000,000
8		Total	\$25,804,500
9	For	Title II Eisenhower Professional Development:	
10		For Personal Services	\$ 50,000
11		For Employee Retirement Paid by Employer	5,000
12		For Retirement Contributions	5,000
13		For Social Security Contributions	5,000
14		For Group Insurance	5,000
15		For Contractual Services	150,000
16		For Travel	20,000
17		For Telecommunications	10,000
18		For Grants	1,000,000
19		Total	\$1,250,000
20	For	Title X McKinney Homeless Assistance:	
21		For Personal Services	\$ 115,000
22		For Employee Retirement Paid by Employer	8,000
23		For Retirement Contributions	15,000
24		For Social Security Contributions	7,000
25		For Group Insurance	24,000
26		For Contractual Services	20,000
27		For Travel	15,000
28		For Commodities	3,000
29		For Printing	10,000
30		For Equipment	2,000
31		For Telecommunications	10,000
32		For Grants	3,000,000
33		Total	\$3,229,000
34	For	Pre-School:	

1		For Personal Services	\$ 435,000
2		For Employee Retirement Paid by Employer	19,000
3		For Retirement Contributions	52,000
4		For Social Security Contributions	20,000
5		For Group Insurance	80,000
6		For Contractual Services	1,000,000
7		For Travel	50,000
8		For Commodities	30,000
9		For Printing	40,000
10		For Equipment	20,000
11		For Telecommunications	30,000
12		For Grants	25,000,000
13		Total	\$26,776,000
14	For	Individuals with Disabilities Education Act	- IDEA:
15		For Personal Services	\$ 3,900,000
16		For Employee Retirement Paid by Employer	160,000
17		For Retirement Contributions	450,000
18		For Social Security Contributions	100,000
19		For Group Insurance	650,000
20		For Contractual Services	3,975,000
21		For Travel	380,000
22		For Commodities	50,000
23		For Printing	120,000
24		For Equipment	75,000
25		For Telecommunications	100,000
26		For Grants	450,000,000
27		Total	\$459,960,000
28	For	Deaf-Blind:	
29		For Personal Services	\$ 20,000
30		For Employee Retirement Paid by Employer	1,000
31		For Retirement Contributions	2,500
32		For Social Security Contributions	1,000
33		For Group Insurance	3,000
34		For Contractual Services	1,000

1		For Travel	1,000
2		For Telecommunications	1,000
3		For Grants	600,000
4		Total	\$630,500
5	For	Vocational and Applied Technology Education T	itle I:
6		For Personal Services	\$ 900,000
7		For Employee Retirement Paid by Employer	45,000
8		For Retirement Contributions	110,000
9		For Social Security Contributions	50,000
10		For Group Insurance	180,000
11		For Contractual Services	800,000
12		For Travel	160,000
13		For Commodities	10,000
14		For Printing	25,000
15		For Equipment	50,000
16		For Telecommunications	50,000
17		For Grants for Vocational Education	
18		- Basic	50,000,000
19		Total	\$52,380,000
20	For	Vocational Education - Title II:	
21		For Personal Services	\$ 160,000
22		For Employee Retirement Paid by Employer	8,000
23		For Retirement Contributions	20,000
24		For Social Security Contributions	10,000
25		For Group Insurance	21,000
26		For Contractual Services	35,000
27		For Travel	10,000
28		For Commodities	1,000
29		For Equipment	2,000
30		For Telecommunications	12,000
31		For Grants for Vocational Education	
32		- Tech Prep	5,000,000
33		Total	\$5,279,000
34	For	Enhancing Education through Technology:	

1		For	Personal Services	\$ 250,000
2		For	Employee Retirement Paid by Employer	15,000
3		For	Retirement Contributions	40,000
4		For	Social Security Contributions	10,000
5		For	Group Insurance	40,000
6		For	Contractual Services	1,600,000
7		For	Travel	15,000
8		For	Commodities	10,000
9		For	Printing	10,000
10		For	Equipment	15,000
11		For	Telecommunications	15,000
12		For	Grants	53,000,000
13		Tota	al	\$55,020,000
14	For	the	Illinois Purchased Care Review Board:	
15		For	Personal Services	\$120,000
16		For	Employee Retirement Paid by Employer	6,000
17		For	Retirement Contributions	16,000
18		For	Social Security Contributions	6,000
19		For	Group Insurance	25,000
20		For	Contractual Services	15,000
21		For	Commodities	1,000
22		For	Telecommunications	3,000
23		Tota	al	\$192,000
24	For	the	Charter Schools Program:	
25		For	Personal Services	\$ 77,000
26		For	Employee Retirement Paid by Employer	5,000
27		For	Retirement Contributions	10,000
28		For	Social Security Contributions	1,000
29		For	Group Insurance	12,000
30		For	Contractual Services	82,000
31		For	Travel	20,000
32		For	Commodities	1,000
33		For	Printing	3,000
34		For	Telecommunications	10,000

1		For Grants	2,500,000
2		Total	\$2,721,000
3	For	the Department of Defense Troops to Teachers	Program:
4		For Personal Services	\$ 95,000
5		For Employee Retirement Paid by Employer	5,000
6		For Retirement Contributions	12,000
7		For Social Security Contributions	6,000
8		For Group Insurance	23,000
9		For Contractual Services	15,400
10		For Travel	10,000
11		For Commodities	1,100
12		For Printing	4,500
13		For Equipment	6,500
14		For Telecommunications	2,000
15		Total	\$180,500
16	For	the Advanced Placement Fee Payment Program:	
17		For Personal Services	\$ 55,000
18		For Employee Retirement Paid by Employer	4,000
19		For Retirement Contributions	12,000
20		For Social Security Contributions	5,000
21		For Group Insurance	12,000
22		For Contractual Services	481,000
23		For Travel	6,000
24		For Commodities	1,000
25		For Printing	2,000
26		For Equipment	2,000
27		For Telecommunications	10,000
28		For Grants	900,000
29		Total	\$1,490,000
30	For	the Transition to Teaching Program:	
31		For Personal Services	\$ 60,000
32		For Employee Retirement Paid by Employer	3,500
33		For Retirement Contributions	9,000
34		For Social Security Contributions	7,000

1		For Group Insurance	10,000
2		For Contractual Services	510,000
3		For Travel	30,000
4		For Commodities	10,000
5		For Printing	20,000
6		For Equipment	10,000
7		For Telecommunications	10,000
8		For Grants	500,000
9		Total	\$1,179,500
10	For	the IDEA Improvement Program:	
11		For Personal Services	\$ 75,000
12		For Employee Retirement Paid by Employer	5,000
13		For Retirement Contributions	10,000
14		For Social Security Contributions	8,000
15		For Group Insurance	12,000
16		For Contractual Services	100,000
17		For Travel	5,500
18		For Commodities	1,000
19		For Telecommunications	1,500
20		For Grants	2,500,000
21		Total	\$2,718,000
22	For	the Title VI - Renovation, Special Education	
23	and	Technology:	
24		For Contractual Services	\$360,000
25		For Grants	15,000,000
26		Total	\$15,360,000
27	For	the IDEA Model Outreach Program:	
28		For Grants	\$400,000
29		Total	\$400,000
30	For	the Reading Excellence Program:	
31		For Grants	\$12,000,000
32		Total	\$12,000,000
33	For	the Title VI Program:	
34		For Grants	\$2,000,000

1	Total\$2,000,000
2	For the Class Size Reduction Program:
3	For Grants
4	Total\$3,000,000
5	For Title V Foreign Language Assistance:
6	For Contractual Services
7	Total\$150,000
8	For Title I - Improving the Academic Achievement of
9	the Disadvantaged, including, but not limited to, Early
10	Reading First and Reading First:
11	For Personal Services\$ 500,000
12	For Employee Retirement Paid by Employer 25,000
13	For Retirement Contributions 57,000
14	For Social Security Contributions
15	For Group Insurance
16	For Contractual Services
17	For Travel
18	For Commodities
19	For Printing
20	For Equipment
21	For Telecommunications
22	For Grants
23	Total\$68,622,000
24	For Title II - Preparing, Training and Recruiting High
25	Quality Teachers and Principals, including, but not
26	limited to, Teacher and Principal Training and Recruiting:
27	For Personal Services\$ 520,000
28	For Employee Retirement Paid by Employer 25,000
29	For Retirement Contributions
30	For Social Security Contributions
31	For Group Insurance
32	For Contractual Services
33	For Travel
34	For Commodities 5,000

1	For Printing	10,000
2	For Equipment	30,000
3	For Telecommunications	45,000
4	For Grants 15	50,000,000
5	Total\$15	53,432,000
6	For Title III - Language Instruction for Limited	
7	English Proficient, including, but not limited to,	
8	English Language Acquisition:	
9	For Personal Services\$	300,000
10	For Employee Retirement Paid by Employer	18,000
11	For Retirement Contributions	45,000
12	For Social Security Contributions	13,000
13	For Group Insurance	58,000
14	For Contractual Services	480,000
15	For Travel	50,000
16	For Commodities	5,000
17	For Printing	10,000
18	For Equipment	10,000
19	For Telecommunications	40,000
20	For Grants	10,000,000
21	Total\$4	11,029,000
22	For Title IV - 21st Century Schools, including, but	not
23	limited to, 21st Century Community Learning Centers	and
24	Community Services:	
25	For Personal Services\$	200,000
26	For Employee Retirement Paid by Employer	11,000
27	For Retirement Contributions	30,000
28	For Social Security Contributions	11,000
29	For Group Insurance	40,000
30	For Contractual Services	1,045,000
31	For Travel	25,000
32	For Commodities	15,000
33	For Printing	18,000
34	For Equipment	10,000

1	For Telecommunications
2	For Grants
3	Total\$46,435,000
4	For Title V - Innovative Programs, including, but not limited
5	to, Innovative Programs and Fund for the Improvement of
6	Education, Comprehensive School Reform:
7	For Personal Services\$ 325,000
8	For Employee Retirement Paid by Employer 17,000
9	For Retirement Contributions
10	For Social Security Contributions
11	For Group Insurance
12	For Contractual Services 800,000
13	For Travel 50,000
14	For Commodities
15	For Printing
16	For Equipment
17	For Telecommunications
18	For Grants
19	Total\$22,363,000
20	For Title VI - Flexibility and Accountability, including
21	but not limited to, Rural Education Achievement:
22	For Personal Services\$ 65,000
23	For Employee Retirement Paid by Employer 5,000
24	For Retirement Contributions 9,000
25	For Social Security Contributions 3,000
26	For Group Insurance
27	For Contractual Services
28	For Travel
29	For Commodities500
30	For Printing5,000
31	For Equipment
32	For Telecommunications
33	For Grants
34	Total\$1,437,500

1	For all costs associated with Title VI -
2	State Assessments\$25,000,000
3	For all costs associated with special federal
4	congressional projects\$18,000,000
5	From the Federal Department of Labor Fund:
6	For the School-to-Work Program:
7	For Contractual Services \$ 150,000
8	For Travel
9	For Telecommunications
10	For Grants8,000,000
11	Total\$51,175,000
12	Total, Section 5\$2,071,588,800
13	Section 10. The following amounts, or so much of those
14	amounts as may be necessary, respectively, for the objects
15	and purposes named, are appropriated from State funds to the
16	Illinois State Board of Education for the fiscal year
17	beginning July 1, 2003:
18	-EDUCATION SERVICES-
19	From General Revenue Fund:
20	For Personal Services \$ 12,426,200
21	For Employee Retirement Paid by Employer 397,400
22	For Retirement Contributions 526,700
23	For Social Security Contributions 447,500
24	For Contractual Services
25	For Travel
26	For Commodities
27	For Printing
28	For Equipment
29	For Telecommunications
30	For Operation of Auto Equipment 11,800
31	Total\$16,275,000

1	From the Driver Education Fund:
2	For Personal Services \$ 250,000
3	For Employee Retirement Paid by Employer 12,000
4	For Retirement Contributions
5	For Social Security Contributions 5,000
6	For Group Insurance
7	For Contractual Services
8	For Travel
9	For Commodities
10	For Printing
11	For Equipment
12	For Telecommunications
13	For Grants
14	Total\$16,350,000
15	Total, Section 10\$32,625,000
16	Section 15. The following amounts, or so much of those
17	amounts as may be necessary, respectively, for the objects
18	and purposes named, are appropriated from the General Revenue
19	Fund to the Illinois State Board of Education for the fiscal
20	year beginning July 1, 2003:
21	For all operational costs associated with the Reading
22	Improvement Block Grant:\$373,000
23	For all operational costs
24	associated with the Early
25	Childhood Block Grant:\$666,100
26	For all costs associated with
27	the Summer Bridge Program\$25,053,400
	4-0,000, 100 miles
28	For all costs associated with
29	the Parental Access Link Program \$964,700
30	For all costs associated with Teacher

1	Education Programs	\$4,740,000
2	For all costs associated with	
3	Standards, Assessment and	
4	Accountability Programs	\$26,395,200
5	For all costs associated with Mentoring	
6	and Induction for Teachers	\$8,100,000
7	For all costs associated with	
8	the State Board of Education	
9	Technology Program	\$245,000
10	For all costs associated with	
11	the Parental Guardian Programs	
12	under the transportation provisions	
13	of Section 29-5.2 of the	
14	School Code	\$14,586,300
15	For payment to the Early	
16	Intervention Revolving Fund for	
17	costs associated with the	
18	Early Intervention Program at the	
19	Department of Human Services.	
20	Payments shall be made in	
21	12 equal amounts on or about	
22	the 15th of each month	\$64,447,300
23	For all costs associated with Career	
24	and Technical Education Programs	\$41,795,000
25	For all costs associated with Alternative	
26	Education/Regional Safe Schools	\$17,221,900
27	Total, Section 15	\$204,587,900
28	Section 20. The following amounts, or so m	nuch of those
29	amounts as may be necessary, respectively, for	the objects

1	and purposes named, are appropriated from State funds to t	he
2	Illinois State Board of Education for the fiscal years	ar
3	beginning July 1, 2003:	
4	From the Charter Schools Revolving Loan Fund:	
5	For Charter Schools Loans\$2,000,0	000
6	From the Teacher Certificate Fee Revolving Fund:	
7	For all costs associated	
8	with the issuing of	
9	teachers' certificates\$1,500,0	000
10	From the Private Business and Vocational Schools Fund:	
11	For all costs associated	
12	with the Private Business	
13	and Vocational Schools Act\$350,0	000
14	From the School Technology Revolving Fund:	
15	For the Statewide Educational	
16	Network\$500,0	000
17	From the State Board of Education Fund:	
18	For all expenses as provided	
19	in Section 2-3.126 of the	
20	School Code\$800,0	00
21	From the State Board of Education	
22	Special Purpose Trust Fund:	
23	For all expenses as provided	
24	in Section 2-3.127 of the	
25	School Code \$700,0	00
26	From the School Infrastructure Fund:	
27	For administrative costs associated	
28	with the Capital Assistance Program \$800,0	000
29	From the ISBE Teacher Certificate Institute Fund:	
30	For all costs associated with	

1	teacher certificates
2	as provided in Sections 3-12
3	and 2-3.105 of the
4	School Code\$500,000
5	From the ISBE GED Testing Fund:
6	For all costs associated with
7	the GED Testing Program
8	as provided in Sections
9	3-15.12 and 2-3.105 of the
10	School Code\$525,000
11	From the ISBE School Bus Driver Permit Fund:
12	For all costs associated with
13	the School Bus Driver
14	Permit Program as provided
15	in Section 3-14.23 of the
16	School Code\$12,000
17	Total, Section 20\$7,687,000
18	Section 25. The following amounts, or so much of those
19	amounts as may be necessary, respectively, for the objects
20	and purposes named, are appropriated to the Illinois State
21	Board of Education for Grants-In-Aid:
22	From the General Revenue Fund:
23	For orphanage tuition claims
24	and State-owned housing
25	claims as provided under Section
26	18-3 of the School Code\$14,651,000
27	For tuition of disabled children
28	attending schools under
29	Section 14-7.02 of the School Code \$59,423,000
30	For reimbursement to school

1	districts for extraordinary special	
2	education and facilities	
3	under Section 14-7.02a of	
4	the School Code	\$229,502,000
5	For reimbursement to school	
6	districts for services	
7	and materials used in programs	
8	for the use of disabled	
9	children under Section 14-13.01	
10	of the School Code	\$314,860,000
11	For reimbursement on a	
12	current basis only to school	
13	districts that provide	
14	for education of handicapped	
15	orphans from residential	
16	institutions as well as foster	
17	children who are mentally	
18	impaired or behaviorally	
19	disordered as provided under	
20	Section 14-7.03 of the	
21	School Code	\$97,370,000
22	For financial assistance to	
23	Local Education Agencies with over	
24	500,000 population to meet the	
25	needs of those children who	
26	come from environments	
27	where the dominant language	
28	is other than English	
29	under Section 34-18.2 of the	
30	School Code	\$34,896,600
31	For financial assistance to	
32	Local Education Agencies	

1	with under 500,000 population	
2	to meet the needs of those	
3	children who come from	
4	environments where the dominant	
5	language is other than	
6	English under Section 10-22.38a	
7	of the School Code	\$27,655,400
8	For reimbursement to school	
9	districts qualifying	
10	under Section 29-5 of the	
11	School Code for a portion	
12	of the cost of transporting	
13	common school pupils	\$242,424,000
14	For reimbursement to school	
15	districts for a portion of	
16	the cost of transporting	
17	disabled students under	
18	subsection (b) of Section	
19	14-13.01 of the School Code	\$263,081,000
20	For reimbursement to school	
21	districts and for providing	
22	free lunch and breakfast	
23	programs under the provision of	
24	the School Breakfast and	
25	Lunch Program Act	\$19,565,000
26	For grants associated with the	
27	School Breakfast Incentive Program	\$723,500
28	For grants associated with	
29	Reading for Blind and Dyslexic	
30	Persons, and for programs	
31	and services in support of	
32	Illinois citizens with visual and	

1	reading impairments\$168,800
2	For grants associated with the
3	Metro East Consortium
4	for Child Advocacy\$217,100
5	For grants associated with the
6	Transition of Minority Students \$578,800
7	For grants associated with the
8	Teachers' Academy for Math and Science \$5,307,700
9	For supplementary payments
10	(General State Aid - Hold
11	Harmless) to school districts
12	under subsection (J) of Section
13	18-8.05 of the School Code \$50,400,000
14	For summer school payments
15	as provided by Section
16	18-4.3 of the School Code
17	For Reading Improvement Block Grant \$79,221,100
18	For Early Childhood Block Grant \$213,405,700
19	From the Common School Fund: For general apportionment
20	(General State Aid)
21	provided by Section 18-8.05 of the
22	School Code\$2,710,000,000
23	From the School District Emergency Financial District Fund:
24	For emergency financial assistance
25	pursuant to Section
26	1B-8 of the School Code
27	From the Education Assistance Fund:
28	For general apportionment
29	(General State Aid) as provided

1 by Section 18-8.05 of the School Code \$681,900,000 2 From the Temporary Relocation Expenses Revolving Grant Fund: 3 For temporary relocation 4 expenses as provided in Section 5 б From the Illinois Future Teacher Corps Scholarship Fund: 7 For grants to the Golden 8 Apple Foundation..... \$10,000 Total, Section 25...... \$5,295,320,400 9 10 Section 30. The following named amount, or so much of 11 this amount as may be necessary, is appropriated to the 12 Illinois State Board of Education for the School Construction Program: 13 14 From the School Technology Revolving Loan Program Fund: 15 For the purpose of making loans pursuant to Section 16 2-3.117a of the School Code......\$50,000,000 17 18 Section 35. The amount of \$27,785,300, or so much of that 19 amount as may be necessary and remains unexpended on June 30, 2003, from appropriations heretofore made for such purpose in 20 21 Article 1, Section 20 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Illinois State Board of 22 Education for all costs associated with providing the loan of 23 textbooks to students under Section 18-17 of the School Code. 24 25 Section 40. The following amounts, or so much thereof as 26 may be necessary, respectively, are appropriated to the 27 Teachers' Retirement System of the State of Illinois for the State's contributions, as provided by law: 28 29 Payable from the Common School Fund \$575,000,000

1	Payable from the Education	
2	Assistance Fund	345,000,000
3	Payable from the General	
4	Revenue Fund	64,299,000
5	Total	\$984,299,000

- Section 45. The amount of \$65,602,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Teachers' Retirement System of the State of Illinois for transfer into the Teachers' Health Insurance Security Fund as the State's contribution for teachers' health insurance.
- 12 Section 99. Effective date. This Act takes effect on 13 July 1, 2003.