

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Military Affairs:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 1,269,600
14	For Employee Retirement Contributions	
15	Paid By Employer	50,800
16	For State Contributions to State	
17	Employees' Retirement System	170,600
18	For State Contributions to	
19	Social Security	97,100
20	For Contractual Services	19,000
21	For Travel	15,400
22	For Commodities	6,200
23	For Printing	4,400
24	For Equipment	5,500
25	For Electronic Data Processing	24,000
26	For Telecommunications Services	39,200
27	For Operation of Auto Equipment	32,000
28	For State Officer's Candidate School	800
29	For Lincoln's Challenge	<u>3,248,800</u>
30	Total	\$4,983,400

31 Payable from Federal Support Agreement Revolving Fund:

1	Army/Air Reimbursable Positions	\$ 6,613,300
2	Lincoln's Challenge	4,889,700
3	Lincoln's Challenge Stipend Payments	<u>1,200,000</u>
4	Total	\$12,703,000

FACILITIES OPERATIONS

6	Payable from General Revenue Fund:	
7	For Personal Services	\$ 4,760,200
8	For Employee Retirement Contributions	
9	Paid by Employer	190,400
10	For State Contributions to State	
11	Employees' Retirement System	639,700
12	For State Contributions to	
13	Social Security	364,200
14	For Contractual Services	1,959,300
15	For Commodities	89,400
16	For Equipment	<u>17,600</u>
17	Total	\$8,020,800

18 Section 2. The sum of \$4,500,000, or so much thereof as
19 may be necessary, is appropriated from the Federal Support
20 Agreement Revolving Fund to the Department of Military
21 Affairs for expenses related to Army National Guard
22 Facilities operations and maintenance as provided for in the
23 Cooperative Funding Agreements, including costs in prior
24 years.

25 Section 3. The sum of \$285,000, or so much thereof as
26 may be necessary, is appropriated from the Federal Support
27 Agreement Revolving Fund to the Department of Military
28 Affairs for expenses related to the Bartonville and Kankakee
29 armories for operations and maintenance according to the
30 Joint-Use Agreement, including costs in prior years.

31 Section 4. The sum of \$47,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund
2 to the Department of Military Affairs for rehabilitation and
3 minor construction at armories and camps.

4 Section 5. The sum of \$16,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund
6 to the Department of Military Affairs for expenses related
7 to the care and preservation of historic artifacts.

8 Section 6. The sum of \$1,500,000, or so much thereof as
9 may be necessary, is appropriated from the Military Affairs
10 Trust Fund to the Department of Military Affairs to support
11 youth and other programs, provided such amounts shall not
12 exceed funds to be made available from public or private
13 sources.

14 Section 7. The sum of \$7,500,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois Military
16 Family Relief Fund to the Department of Military Affairs for
17 the issuance of grants to families of persons who are members
18 of the Illinois National Guard or Illinois residents who are
19 members of the armed forces of the United States and who have
20 been called to active duty as a result of the September 11,
21 2001 terrorist attacks.

22 Section 8. The sum of \$250,000, or so much thereof as
23 may be necessary, is appropriated from the Illinois National
24 Guard Armory Construction Fund to the Department of Military
25 Affairs for land acquisition and construction of parking
26 facilities at armories.

27 Section 9. The sum of \$104,700, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2003, from appropriations heretofore

1 made in Article 44, Section 9 of Public Act 92-538, as
2 amended, is reappropriated from the Illinois National Guard
3 Armory Construction Fund for land acquisition and
4 construction of parking facilities at armories.

5 Section 10. The sum of \$13,700, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2003, from appropriations heretofore
8 made in Article 44, Section 10 of Public Act 92-538, as
9 amended, is reappropriated from the Illinois National Guard
10 Armory Construction Fund for land acquisition and
11 construction of parking facilities at armories.

12 Section 11. No contract shall be entered into or
13 obligation incurred for any expenditures made from an
14 appropriation herein made in Sections 4, 8, and 9 until after
15 the purpose and amounts have been approved in writing by the
16 Governor.

17 Section 99. Effective date. This Act takes effect on
18 July 1, 2003.