

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Human Services for income assistance and
9 related distributive purposes, including such Federal funds
10 as are made available by the Federal Government for the
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 Payable from the Special Purposes Trust Fund:

15	For Personal Services	\$	387,700
16	For Employee Retirement Contributions		
17	Paid by Employer		15,500
18	For Retirement Contributions		52,100
19	For State Contributions to		
20	Social Security		29,700
21	For Group Insurance		77,000
22	For Contractual Services		26,200
23	For Travel		31,500
24	For Commodities		9,000
25	For Printing		1,000
26	For Equipment		<u>6,000</u>
27	Total		\$635,700

28 The following named sums, or so much thereof as may be
29 necessary, respectively, for the objects and purposes
30 hereinafter named are appropriated to meet the ordinary and
31 contingent expenditures of the Department of Human Services:

1 Payable from General Revenue Fund:
 2 For deposit into the Illinois
 3 Equal Justice Fund.....\$ 490,000

4 DISTRIBUTIVE ITEMS

5 GRANTS-IN-AID

6 Payable from General Revenue Fund:
 7 For Aid to Aged, Blind or Disabled
 8 under Article III \$ 28,344,400
 9 For Temporary Assistance for Needy
 10 Families under Article IV
 11 and other social services 118,044,000
 12 For Grants Associated with Child Care
 13 Services, Including Operating and
 14 Administrative Costs 371,209,700
 15 For Emergency Assistance for
 16 Families with Dependent Children 980,000
 17 For Funeral and Burial Expenses under
 18 Articles III, IV, and V 6,343,100
 19 For Refugees 2,492,500
 20 For State Family and Children
 21 Assistance 1,460,600
 22 For State Transitional Assistance 8,633,400
 23 For Services to Non-Citizens pursuant
 24 to 305 ILCS 5/12-4.34 4,150,000

25 Payable from Illinois Equal Justice Fund:
 26 For costs related to the Illinois Equal
 27 Justice Act..... 490,000
 28 Total \$542,147,700

29 The Department, with the consent in writing from the
 30 Governor, may reapportion not more than ten percent of the
 31 total appropriation of General Revenue Funds in Section 1
 32 above "For Income Assistance and Related Distributive
 33 Purposes" among the various purposes therein enumerated,
 34 excluding Emergency Assistance for Families with Dependent

1 Children.

2 The Department, with the consent in writing from the
3 Governor, may reappropriation not more than six percent of the
4 appropriation "For Temporary Assistance for Needy Families
5 under Article IV" representing savings attributable to not
6 increasing grants due to the births of additional children to
7 the appropriation from the General Revenue Fund in Section
8 39.1 in this Article for Employability Development Services.

9 Section 1.1. The following named sums, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Human Services for the following purposes:

12 Payable from the General Revenue Fund:

13 For Grants Associated with Child
14 Care Services, Including Operating
15 and Administrative Costs \$164,205,500

16 For Grants Associated with the Great
17 START Program, Including Operation
18 and Administrative Costs 1,960,000

19 Payable from the Special Purposes Trust Fund:

20 For Grants Associated with Child
21 Care Services, Including Operation
22 and administrative Costs 120,255,200

23 For Grants Associated with the Great
24 START Program, Including Operation
25 and Administrative Costs 5,200,000

26 For Grants Associated with Migrant
27 Child Care Services 2,500,000
28 Total \$294,120,700

29 Section 2. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Human Services:

32 FIELD LEVEL OPERATIONS

1	Payable from General Revenue Fund:	
2	For Personal Services	\$170,987,500
3	For Employee Retirement Contributions	
4	Paid by Employer	6,771,100
5	For Retirement Contributions	22,946,500
6	For State Contributions to	
7	Social Security	13,080,400
8	For Contractual Services	45,956,100
9	For Travel	785,400
10	For Commodities	16,200
11	For Equipment	1,117,300
12	For Telecommunications Services	<u>3,493,600</u>
13	Total	\$265,154,100

14 Section 3. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 ATTORNEY GENERAL REPRESENTATION

18	Payable from General Revenue Fund:	
19	For Personal Services	\$ 245,200
20	For Employee Retirement Contributions	
21	Paid by Employer	11,000
22	For Retirement Contributions	34,200
23	For State Contributions to	
24	Social Security	18,800
25	For Contractual Services	32,300
26	For Equipment	<u>4,300</u>
27	Total	\$345,800

28 Section 4. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Human Services:

31 TRAINING PERSONNEL

32 Payable from General Revenue Fund:

1	For Personal Services	\$ 1,461,300
2	For Employee Retirement Contributions	
3	Paid by Employer	58,700
4	For Retirement Contributions	196,100
5	For State Contributions to	
6	Social Security	111,800
7	For Contractual Services	306,800
8	For Travel	127,300
9	For Equipment	2,500
10	For Expenses Related to Training	
11	Department Staff	<u>200,000</u>
12	Total	\$2,464,500

13 Section 5. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated from the General
16 Revenue Fund to meet the ordinary and contingent expenses of
17 the Department of Human Services:

18 TINLEY PARK MENTAL HEALTH CENTER

19	For Personal Services	\$ 17,784,500
20	For Employee Retirement Contributions	
21	Paid by Employer	745,200
22	For Retirement Contributions	2,438,300
23	For State Contributions to Social	
24	Security	1,360,500
25	For Contractual Services	981,100
26	For Travel	33,400
27	For Commodities	2,854,900
28	For Printing	11,700
29	For Equipment	77,800
30	For Telecommunications Services	186,400
31	For Operation of Auto Equipment	33,300
32	For Expenses Related to Living	
33	Skills Program	21,400

1	For Costs Associated with Behavioral	
2	Health Services - Tinley Park Network	<u>180,500</u>
3	Total	\$26,709,000

4 Section 6. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenditures of the Department of
8 Human Services:

9 ADMINISTRATIVE AND PROGRAM SUPPORT

10 Payable from General Revenue Fund:

11	For Personal Services	\$23,463,400
12	For Employee Retirement Contributions	
13	Paid by Employer	929,200
14	For Retirement Contributions	3,141,700
15	For State Contributions to Social Security..	1,795,000
16	For Contractual Services	15,619,900
17	For Travel	286,100
18	For Commodities	1,612,400
19	For Printing	1,176,100
20	For Equipment	66,700
21	For Telecommunications Services	1,974,500
22	For Operation of Auto Equipment	144,200
23	For In-Service Training	18,200
24	For Health Insurance Portability	
25	and Accountability Act	3,600,000
26	For Indirect Cost Principles/Interfund	
27	Transfer Payable to the Vocational	
28	Rehabilitation Fund	<u>3,450,000</u>
29	Total	\$57,277,400

30 Payable from the DHS Recoveries Trust Fund:

31	For Personal Services	\$2,738,300
32	For Employee Retirement Contributions	
33	Paid by Employer	109,500

1	For Retirement Contributions	368,000
2	For State Contributions to Social Security....	209,500
3	For Group Insurance	660,000
4	For Contractual Services	1,535,300
5	For Travel	50,000
6	For Commodities	16,800
7	For Printing	7,600
8	For Equipment	2,900
9	For Telecommunications Services	<u>15,000</u>
10	Total	\$5,712,900

11 Payable from Vocational Rehabilitation Fund:

12	For Personal Services	\$ 5,877,800
13	For Employee Retirement Contributions	
14	Paid by Employer	235,100
15	For Retirement Contributions	790,000
16	For State Contributions to Social Security ...	449,700
17	For Group Insurance	1,314,500
18	For Contractual Services	2,754,500
19	For Travel	136,000
20	For Commodities	136,500
21	For Printing	37,000
22	For Equipment	198,600
23	For Telecommunications Services	226,500
24	For Operation of Auto Equipment	28,500
25	For In-Service Training.....	<u>366,700</u>
26	Total	\$12,551,400

27 Payable from Mental Health Accounts

28 Receivable Trust Fund:

29	For Expenses Related to the Establishment,	
30	Maintenance, and Collection of	
31	Accounts Receivable.....	\$ 1,049,800

32 Payable from DMH/DD Private Resources Fund:

33 For Costs associated with the Health
34 and Human Services Reform Activities

1 funded by Private Donations from the
 2 Annie E. Casey Foundation \$ 250,000

3 ADMINISTRATIVE AND PROGRAM SUPPORT

4 GRANTS-IN-AID

5 Section 6.1. The sum of \$3,305,000, or so much thereof
 6 as may be necessary, respectively, is appropriated from the
 7 General Revenue Fund and the sum of \$16,723,400, or so much
 8 thereof as may be necessary, respectively, is appropriated
 9 from the Mental Health Fund to the Department of Human
 10 Services for payment of workers' compensation claims.

11 Expenditures from appropriations for treatment and
 12 expense may be made after the Department of Human Services
 13 has certified that the injured person was employed and that
 14 the nature of the injury is compensable in accordance with
 15 the provisions of the Workers' Compensation Act or the
 16 Workers' Occupational Diseases Act, and then has determined
 17 the amount of such compensation to be paid to the injured
 18 person. Expenditures for this purpose may be made by the
 19 Department of Human Services without regard to the fiscal
 20 year in which benefit or service was rendered or cost
 21 incurred as allowable or provided by the Workers'
 22 Compensation Act or the Workers' Occupational Diseases Act.

23 Section 6.2. The following named sums, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Human Services for the purposes
 26 hereinafter named:

27 GRANTS-IN-AID

28 For Tort Claims:

29 Payable from General Revenue Fund \$ 313,000
 30 Payable from Vocational Rehabilitation
 31 Fund 10,000
 32 Total \$323,000

1 For Reimbursement of Employees for
 2 Work-Related Personal Property Damages:
 3 Payable from General Revenue Fund \$13,100
 4 For Grants Associated with Systems Change
 5 Including Operating and Administrative Costs
 6 Payable from the DHS Federal Projects Fund.....\$450,000

7 PERMANENT IMPROVEMENTS

8 Section 6.3. The following named sums, or so much
 9 thereof as may be necessary, are appropriated from the
 10 General Revenue Fund to the Department of Human Services for
 11 repairs and maintenance, roof repairs and/or replacements and
 12 miscellaneous at the Department's various facilities and are
 13 to include capital improvements including construction,
 14 reconstruction, improvements, repairs and installation of
 15 capital facilities, cost of planning, supplies, materials,
 16 and all other expenses required for roof and other types of
 17 repairs and maintenance, capital improvements and demolition.

18 No contract shall be entered into or obligations incurred
 19 for any expenditures from appropriations made in this Section
 20 of the Article until after the purposes and amounts have been
 21 approved in writing by the Governor.

22 For Repair, Maintenance and other Capital
 23 Improvements at various facilities \$ 1,653,600
 24 For Miscellaneous Permanent Improvements 259,800
 25 Total \$1,913,400

26 Section 6.4. The following named sums, or so much
 27 thereof as may be necessary, are appropriated to the
 28 Department of Human Services as follows:

29 REFUNDS

30 Payable from General Revenue Fund \$ 9,300
 31 Payable from Vocational Rehabilitation Fund ... 5,000
 32 Payable from Youth Drug Abuse

1	Prevention Fund	30,000
2	Payable from DHS Federal	
3	Projects Fund	25,000
4	Payable from USDA	
5	Women, Infants and Children Fund	200,000
6	Payable from Maternal and	
7	Child Health Services Block Grant Fund.....	5,000
8	Payable from Mental Health Fund	100,000
9	Payable from the Early Intervention	
10	Services Revolving Fund	100,000
11	Payable from Drug Treatment Fund	<u>5,000</u>
12	Total	\$479,300

13 Section 7. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to the
 16 Department of Human Services for ordinary and contingent
 17 expenses:

18 MANAGEMENT INFORMATION SERVICES

19 Payable from General Revenue Fund:

20	For Personal Services	\$ 14,896,600
21	For Employee Retirement Contributions	
22	Paid by Employer	627,100
23	For Retirement Contributions	2,036,400
24	For State Contributions to Social Security ...	1,139,600
25	For Contractual Services	21,856,700
26	For Travel	43,000
27	For Equipment	1,618,800
28	For Electronic Data Processing	2,600,500
29	For Telecommunications Services	<u>5,827,300</u>
30	Total	\$50,646,000

31 Payable from Vocational Rehabilitation Fund:

32	For Personal Services	\$ 2,214,800
33	For Employee Retirement Contributions	

1	Paid by Employer	88,600
2	For Retirement Contributions	297,700
3	For State Contributions to Social Security ...	169,400
4	For Group Insurance	363,000
5	For Contractual Services	2,669,800
6	For Travel	50,000
7	For Commodities	60,600
8	For Printing	65,800
9	For Equipment	1,854,000
10	For Telecommunications Services	2,443,200
11	For Operation of Auto Equipment	<u>2,800</u>
12	Total	\$10,279,700

13 Payable from USDA Women, Infants and Children Fund:

14	For Personal Services	\$ 498,400
15	For Employee Retirement Contributions	
16	Paid by Employer	20,000
17	For Retirement Contributions	66,900
18	For State Contributions to Social Security ...	38,100
19	For Group Insurance	88,000
20	For Contractual Services	325,400
21	For Electronic Data Processing	<u>150,000</u>
22	Total	\$1,186,800

23 Payable from Maternal and Child Health

24 Services Block Grant Fund:

25	For Operational Expenses Associated	
26	with Support of Maternal and	
27	Child Health Programs	\$ 200,000

28 Payable from the Mental Health Fund:

29	For Services Provided Under Contract	
30	to Maximize Cost Recovery	\$ 526,800

31 Section 8. The following named sums, or so much thereof
32 as may be necessary, respectively, for the objects and
33 purposes hereinafter named, are appropriated from the General

1 Revenue Fund for the ordinary and contingent expenditures of
2 the Department of Human Services:

3 JACK MABLEY DEVELOPMENT CENTER

4	For Personal Services	\$ 6,964,700
5	For Employee Retirement Contributions	
6	Paid by Employer	262,600
7	For Retirement Contributions	924,900
8	For State Contributions to	
9	Social Security	532,800
10	For Contractual Services	1,227,100
11	For Travel	16,200
12	For Commodities	422,000
13	For Printing	3,900
14	For Equipment	27,300
15	For Telecommunications Services	50,200
16	For Operation of Automotive Equipment	<u>26,200</u>
17	Total	\$10,457,900

18 Section 9. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated from the General
21 Revenue Fund to meet the ordinary and contingent expenditures
22 of the Department of Human Services:

23 ALTON MENTAL HEALTH CENTER

24	For Personal Services	\$ 14,761,000
25	For Employee Retirement Contributions	
26	Paid by Employer	757,200
27	For Retirement Contributions	1,967,600
28	For State Contributions to Social	
29	Security	1,129,200
30	For Contractual Services	1,519,500
31	For Travel	33,600
32	For Commodities	404,900
33	For Printing	16,100

1	For Equipment	90,100
2	For Telecommunications Services	150,700
3	For Operation of Auto Equipment	78,400
4	For Expenses Related to Living	
5	Skills Program	3,400
6	For Costs Associated with Behavioral	
7	Health Services - Alton Network	<u>5,034,200</u>
8	Total	\$25,945,900

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 BUREAU OF DISABILITY DETERMINATION SERVICES

13 Payable from Old Age Survivors' Insurance Fund:

14	For Personal Services	\$ 28,608,100
15	For Employee Retirement Contributions	
16	Paid by Employer	1,144,300
17	For Retirement Contributions	3,844,900
18	For State Contributions to Social Security ...	2,188,500
19	For Group Insurance	6,550,500
20	For Contractual Services	13,917,100
21	For Travel	198,000
22	For Commodities	379,100
23	For Printing	165,000
24	For Equipment	1,819,900
25	For Telecommunications Services	1,404,700
26	For Operation of Auto Equipment	<u>100</u>
27	Total	\$60,220,200

28 Section 10.1. The following named amounts, or so much
29 thereof as may be necessary, are appropriated to the
30 Department of Human Services:

31 BUREAU OF DISABILITY DETERMINATION SERVICES

32 GRANTS-IN-AID

1 For Services to Disabled Individuals:

2 Payable from Old Age Survivors' Insurance\$ 19,000,000

3 For SSI Advocacy Services:

4 Payable from General Revenue Fund\$ 1,938,900

5 Payable from the Special Purposes

6 Trust Fund \$ 606,000

7 Section 11. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 HOME SERVICES PROGRAM

11 Payable from General Revenue Fund:

12 For Personal Services \$ 4,651,500

13 For Employee Retirement Contributions

14 Paid by Employer 201,400

15 For Retirement Contributions 642,400

16 For State Contribution to

17 Social Security 355,800

18 For Contractual Services 146,700

19 For Travel 127,700

20 For Commodities 2,000

21 For Printing 3,700

22 For Equipment 1,000

23 For Telecommunications Services 6,100

24 For Operation of Auto Equipment 500

25 Total \$6,138,800

26 Section 11.1. The following named amount, or so much
27 thereof as may be necessary, is appropriated to the
28 Department of Human Services:

29 HOME SERVICES PROGRAM

30 GRANTS-IN-AID

31 For Purchase of Services of the

32 Home Services Program, pursuant

1 to 20 ILCS 2405/3:

2 Payable from General Revenue Fund \$321,131,000

3 Section 12. The following named sums, or so much thereof
4 as may be necessary, respectively, for the purposes
5 hereinafter named, are appropriated to the Department of
6 Human Services for Grants-In-Aid and Purchased Care in its
7 various regions pursuant to Sections 3 and 4 of the Community
8 Services Act and the Community Mental Health Act:

9 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

10 GRANTS-IN-AID AND PURCHASED CARE

11 For Community Service Grant Programs for

12 Persons with Mental Illness:

13 Payable from General Revenue Fund \$164,863,300

14 Payable from Community Mental Health

15 Services Block Grant Fund..... 13,025,400

16 Payable from the DHS Federal

17 Projects Fund 10,000,000

18 For Costs Associated With The

19 Purchase and Disbursement of

20 Psychotropic Medications for Mentally

21 Ill Clients in the Community:

22 Payable from General Revenue Fund..... 2,966,900

23 For Psychiatric Services

24 North Central Network

25 Payable from General Revenue Fund 9,356,400

26 For Community Integrated Living

27 Arrangements for Persons with

28 Mental Illness:

29 Payable from General Revenue Fund..... 35,226,200

30 For Medicaid Services for Persons with

31 Mental Illness/and KidCare Clients

32 in fiscal year 2004 and all prior

33 fiscal years:

1	Payable from General Revenue Fund.....	4,944,900
2	Payable from Community Mental Health	
3	Medicaid Trust Fund	95,689,900
4	For Emergency Psychiatric Services:	
5	Payable from General Revenue Fund	9,910,300
6	For Community Service Grant Programs for	
7	Children and Adolescents with	
8	Mental Illness:	
9	Payable from General Revenue Fund	23,609,000
10	Payable from Community Mental Health	
11	Services Block Grant Fund	4,341,800
12	For Purchase of Care for Children and	
13	Adolescents with Mental Illness	
14	approved through the Individual	
15	Care Grant Program:	
16	Payable from General Revenue Fund	22,723,600
17	For Costs Associated with Children and	
18	Adolescent Mental Health Programs:	
19	Payable from General Revenue Fund	10,724,900
20	For Teen Suicide Prevention Including	
21	Provisions Established in Public Act	
22	85-0928:	
23	Payable from Community Mental Health	
24	Services Block Grant Fund	<u>206,400</u>
25	Total	\$407,589,000
26	For Community Based Services for Persons with	
27	Developmental Disabilities at the approximate	
28	cost set forth below:	
29	Payable from the General Revenue Fund	\$509,969,700
30	Payable from the Mental Health Fund	<u>9,965,600</u>
31	Total	\$519,935,300
32	For Developmental Disability Quality	
33	Assurance Waiver	

1	Payable from General Revenue Fund.....	5,000,000
2	For costs associated with the provision	
3	of Specialized Services to Persons with	
4	Developmental Disabilities,	
5	Payable from General Revenue Fund	9,237,000
6	For Family Assistance Program, the	
7	Home Based Support Services Program,	
8	and for costs associated with services	
9	for individuals with Developmental	
10	Disabilities to enable them to reside	
11	in their homes, at the approximate costs	
12	set forth below:	
13	Payable from the General Revenue Fund	26,388,300
14	For the Family Assistance	
15	Program	8,191,300
16	For the Home Based Support	
17	Services Program	11,728,700
18	For the Supported Living	
19	Services Program	6,468,300
20	Total	\$40,625,300

21 Section 13. The following named sums, or so much thereof
 22 as may be necessary, are appropriated to the Department of
 23 Human Services for the following purposes:

24	For costs related to Developmental	
25	Disability Community Transitions,	
26	Including Operations and Administration	\$ 2,450,000
27	For Intermediate Care Facilities for the	
28	Mentally Retarded and Alternative	
29	Community Programs in fiscal year 2003	
30	and in all prior fiscal years:	
31	Payable from the General Revenue Fund	336,614,900
32	Payable from the Care Provider Fund for	
33	Persons With A Developmental Disability ..	36,000,000

1	For Costs Associated with Mental	
2	Health Services for Youths in the	
3	Juvenile Justice System	
4	Payable from the General Revenue Fund	<u>1,864,300</u>
5	Total	\$376,929,200

6 Section 13.1. The following named amount, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Human Services for Payments to Community
9 Providers and Administrative Expenditures, including such
10 Federal funds as are made available by the Federal Government
11 for the following purpose:

12	Payable from the Community Mental	
13	Health and Developmental Disabilities	
14	Services Provider Participation Fee	
15	Trust Fund:	
16	For Community Mental Health and	
17	Developmental Services Costs	
18	Regarding Medicaid Services.....	\$ 500,000

19 Section 13.2. The following named sums, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenditures of the Department of
23 Human Services:

24	INSPECTOR GENERAL	
25	Payable from General Revenue Fund:	
26	For Personal Services	\$ 4,021,400
27	For Employee Retirement Contributions	
28	Paid by Employer	205,500
29	For Retirement Contributions	590,300
30	For State Contributions to Social	
31	Security	307,600
32	For Contractual Services	180,800

1	For Travel	176,500
2	For Commodities	47,000
3	For Equipment	146,600
4	For Telecommunications Services	<u>128,800</u>
5	Total	\$5,804,500

6 Section 14. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the objects and purposes hereinafter named, to the
9 Department of Human Services:

10 ADDICTION PREVENTION

11 GRANTS-IN-AID

12 For Addiction Prevention and Related Services:

13	Payable from General Revenue Fund	\$ 5,459,100
14	Payable from the Youth Alcoholism and	
15	Substance Abuse Fund	1,050,000
16	Payable from Alcoholism and	
17	Substance Abuse Fund	3,009,300
18	Payable from Prevention and Treatment	
19	of Alcoholism and Substance Abuse	
20	Block Grant Fund	<u>16,000,000</u>
21	Total	\$25,518,400

22 Section 15. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 for the objects and purposes hereinafter named, to the
25 Department of Human Services:

26 ADDICTION TREATMENT

27 GRANTS-IN-AID

28 Payable from the General Revenue Fund:

29	For Costs Associated with Addiction	
30	Treatment Services For Special	
31	Populations.....	\$ 8,743,600

1	For costs associated with Community	
2	Based Addiction Treatment to Medicaid	
3	eligible and KidCare clients	46,069,600
4	For Addiction Treatment Services for	
5	Medicaid eligible DCFS clients	3,643,900
6	For costs associated with Community	
7	Based Addiction Treatment Services	81,483,700
8	For Addiction Treatment Services for	
9	DCFS clients	11,688,300
10	For Grants and Administrative Expenses	
11	Related to the Welfare Reform	
12	Pilot Project	2,797,900
13	For Costs Associated with Treatment	
14	of Individuals who are Compulsive	
15	Gamblers	<u>848,100</u>
16	Total	\$155,275,100
17	For Addiction Treatment and Related Services:	
18	Payable from Prevention and Treatment	
19	of Alcoholism and Substance Abuse	
20	Block Grant Fund	57,500,000
21	Payable from Drug Treatment Fund	5,000,000
22	Payable from Youth Drug Abuse	
23	Prevention Fund	<u>530,000</u>
24	Total	\$63,030,000
25	For underwriting the cost of housing	
26	for groups of recovering individuals:	
27	Payable from Group Home Loan	
28	Revolving Fund	\$100,000
29	For Grants and Administrative Expenses	
30	Related to the Domestic Violence and	
31	Substance Abuse Demonstration Project:	
32	Payable from General Revenue Fund	\$641,800
33	For Grants and Administrative Expenses	
34	Related to Addiction Treatment and	

1 Related Services:

2 Payable from Drunk and Drugged Driving
 3 Prevention Fund3,095,200

4 Payable from Alcoholism and Substance
 5 Abuse Fund10,111,600

6 The Department, with the consent in writing from the
 7 Governor, may reapportion not more than two percent of the
 8 total appropriation of General Revenue Funds in Section 15
 9 above "Addiction Treatment" among the purposes therein
 10 enumerated.

11 Section 15.1. The sum of \$8,186,800, or so much thereof
 12 as may be necessary, and as remains unexpended at the close
 13 of business on June 30, 2003, from areappropriation
 14 heretofore made for such purposes in Article 40, Section 15
 15 of Public Act 92-538 is reappropriated from the General
 16 Revenue Fund to the Department of Human Services for the
 17 purpose of Community Based Addiction Treatment Services to
 18 Medicaid-Eligible and KidCare Clients.

19 Section 17. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated from the General
 22 Revenue Fund to meet the ordinary and contingent expenditures
 23 of the Department of Human Services:

24 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER
 25 For Personal Services \$ 25,517,000
 26 For Employee Retirement Contributions
 27 Paid by Employer 990,100
 28 For Retirement Contributions 3,388,700
 29 For State Contributions to Social
 30 Security 1,952,100
 31 For Contractual Services 1,968,600
 32 For Travel 24,800

1	For Commodities	1,278,500
2	For Printing	14,500
3	For Equipment	90,600
4	For Telecommunications Services	194,200
5	For Operation of Auto Equipment	67,500
6	For Expenses Related to Living	
7	Skills Program	38,800
8	For Costs Associated with Behavioral	
9	Health Services - Choate Network	<u>42,800</u>
10	Total	\$35,568,200

11 Section 18. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15 Payable from Illinois Veterans' Rehabilitation Fund:

16	For Personal Services	\$ 1,240,500
17	For Employee Retirement Contributions	
18	Paid by Employer	49,600
19	For Retirement Contributions	166,700
20	For State Contributions to Social Security ...	94,900
21	For Group Insurance	242,000
22	For Travel	12,200
23	For Commodities	5,600
24	For Equipment	7,000
25	For Telecommunications Services	<u>19,500</u>
26	Total	\$1,838,000

27 Payable from Vocational Rehabilitation Fund:

28	For Personal Services	\$ 30,570,100
29	For Employee Retirement Contributions	
30	Paid by Employer	1,222,800
31	For Retirement Contributions	4,108,600
32	For State Contributions to Social Security ...	2,338,600
33	For Group Insurance	7,051,000

1	For Contractual Services	7,106,500
2	For Travel	1,200,000
3	For Commodities	306,900
4	For Printing	145,100
5	For Equipment	419,900
6	For Telecommunications Services	1,676,300
7	For Operation of Auto Equipment	5,700
8	For Administrative Expenses of the	
9	Statewide Deaf Evaluation Center	<u>211,900</u>
10	Total	\$56,363,400

11 Section 18.1. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15 GRANTS-IN-AID

16 For Case Services to Individuals:

17	Payable from General Revenue Fund	\$ 9,513,300
18	Payable from Illinois Veterans'	
19	Rehabilitation Fund	2,413,700
20	Payable from State Projects Fund	15,000
21	Payable from Vocational Rehabilitation Fund ..	46,110,700

22 For Grants for Multiple Sclerosis:

23	Payable from the Multiple Sclerosis Fund	100,000
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24 For Implementation of Title VI, Part C of the

25 Vocational Rehabilitation Act of 1973 as

26 Amended--Supported Employment:

27	Payable from General Revenue Fund	2,325,300
28	Payable from Vocational Rehabilitation Fund ..	1,900,000

29 For Small Business Enterprise Program:

30	Payable from Vocational Rehabilitation Fund ..	3,622,000
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31 For Case Services to Migrant Workers:

32	Payable from General Revenue Fund	20,000
33	Payable from Vocational Rehabilitation Fund ..	210,000

1	For Grants to Independent Living Centers:	
2	Payable from General Revenue Fund	4,480,500
3	Payable from Vocational Rehabilitation Fund...	2,000,000
4	For the Illinois Coalition for Citizens	
5	with Disabilities:	
6	Payable from General Revenue Fund.....	122,800
7	Payable from Vocational Rehabilitation Fund...	77,200
8	For the Philip J. Rock Center:	
9	Payable from General Revenue Fund	2,855,500
10	For Lekotek Services for Children	
11	with Disabilities:	
12	Payable from the General Revenue Fund	600,000
13	For Independent Living Older Blind Grant:	
14	Payable from the Vocational	
15	Rehabilitation Fund	245,500
16	Payable from General Revenue Fund	68,000
17	For Independent Living Older Blind Formula	
18	Payable from Vocational Rehabilitation Fund...	1,000,000
19	For Technology Related Assistance	
20	Project for Individuals of All Ages with	
21	Disabilities:	
22	Payable from the Vocational	
23	Rehabilitation Fund	<u>1,050,000</u>
24	Total	\$78,729,500

25 Section 18.2. The sum of \$17,000,000, or so much thereof
26 as may be necessary, and as remains unexpended at the close
27 of business on June 30, 2003, from appropriations heretofore
28 made for such purposes in Article 40, Section 18.1 of Public
29 Act 92-538 is reappropriated from the Vocational
30 Rehabilitation Fund to the Department of Human Services for
31 Case Services to Individuals.

32 Section 19. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 CLIENT ASSISTANCE PROJECT

4 Payable from Vocational Rehabilitation Fund:

5	For Personal Services	\$ 510,200
6	For Employee Retirement Contributions	
7	Paid by Employer	20,400
8	For Retirement Contributions	68,600
9	For State Contributions to Social Security ...	39,000
10	For Group Insurance	110,000
11	For Contractual Services	43,500
12	For Travel	38,200
13	For Commodities	2,700
14	For Printing	400
15	For Equipment	21,400
16	For Telecommunications Services	<u>12,800</u>
17	Total	\$867,200

18 Section 19.1. The sum of \$50,000, or so much thereof as
19 may be necessary, is appropriated from the Vocational
20 Rehabilitation Fund to the Department of Human Services for a
21 grant relating to a Client Assistance Project.

22 Section 21. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated from the General
25 Revenue Fund to meet the ordinary and contingent expenses of
26 the Department of Human Services:

27 CHICAGO-READ MENTAL HEALTH CENTER

28	For Personal Services	\$ 24,044,300
29	For Employee Retirement Contributions	
30	Paid by Employer	976,200
31	For Retirement Contributions	3,255,600
32	For State Contributions to	

1	Social Security	1,839,400
2	For Contractual Services	2,542,100
3	For Travel	39,100
4	For Commodities	760,100
5	For Printing	15,100
6	For Equipment	66,600
7	For Telecommunications Services	222,500
8	For Operation of Auto Equipment.....	36,000
9	For Costs Associated with Behavioral	
10	Health Services - Chicago-Read	
11	Network	<u>383,600</u>
12	Total	\$34,180,600

13 Section 22. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenditures of the Department of
17 Human Services:

18 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH
19 Payable from General Revenue Fund:

20	For Personal Services	\$ 11,411,200
21	For Employee Retirement Contributions Paid	
22	by Employer	422,200
23	For Retirement Contributions	1,524,500
24	For State Contributions to Social Security ...	873,000
25	For Contractual Services	1,228,700
26	For Travel	229,900
27	For Commodities	18,411,600
28	For Printing	29,100
29	For Equipment	445,800
30	For Telecommunications Services	199,100
31	For Operation of Auto Equipment	2,500
32	For Contractual Services:	
33	For Private Hospitals for	

1	Recipients of State Facilities	<u>959,500</u>
2	Total	\$35,737,100
3	Payable from the Prevention/Treatment -	
4	Alcoholism and Substance Abuse Block	
5	Grant Fund:	
6	For Personal Services	\$ 2,252,600
7	For Employee Retirement Contributions Paid	
8	by Employer	90,100
9	For Retirement Contributions	302,700
10	For State Contributions to Social Security ...	172,300
11	For Group Insurance	363,000
12	For Contractual Services	1,416,800
13	For Travel	200,000
14	For Commodities	53,800
15	For Printing	35,000
16	For Equipment	14,300
17	For Electronic Data Processing	300,000
18	For Telecommunications Services	117,800
19	For Operation of Auto Equipment	20,000
20	For Expenses Associated with the	
21	Administration of the Alcohol and	
22	Substance Abuse Prevention and	
23	Treatment Programs	215,000
24	For Deposit into the Group Home	
25	Loan Revolving Fund	<u>100,000</u>
26	Total	\$5,653,400
27	Payable from the Vocational Rehabilitation Fund:	
28	For Personal Services	\$ 670,800
29	For Employee Retirement Contributions Paid	
30	by Employer	26,800
31	For Retirement Contributions	90,200
32	For State Contributions to Social Security ...	51,300
33	For Group Insurance	137,500
34	For Contractual Services	61,000

1	For Travel	50,000
2	For Commodities	300
3	For Equipment	40,000
4	For Telecommunications Services	<u>16,900</u>
5	Total	\$1,144,800
6	Payable from the Community Mental Health Services	
7	Block Grant Fund:	
8	For Personal Services	\$ 522,400
9	For Employee Retirement Contributions Paid	
10	by Employer	19,900
11	For Retirement Contributions	70,200
12	For State Contributions to Social Security ...	40,000
13	For Group Insurance	110,000
14	For Contractual Services	180,100
15	For Travel	10,000
16	For Commodities	5,000
17	For Equipment	<u>5,000</u>
18	Total	\$962,600
19	Payable from the DHS Federal Projects Fund:	
20	For Federally Assisted Programs	\$ 5,949,200
21	Payable from the Mental Health Fund:	
22	For Costs Related to Provision of Support	
23	Services Provided to Departmental and Non-	
24	Departmental Organizations	\$ 3,720,400
25	Payable from the Youth Alcoholism and Substance	
26	Abuse Prevention Fund:	
27	For Deposit into the Fund Which Receives All	
28	Payments Under Section 5-3 of Act for	
29	Alcoholic Liquors	\$ 150,000
30	Payable from the Rehabilitation Services	
31	Elementary and Secondary Education Act Fund:	
32	For Federally Assisted Programs	\$ 1,350,000

33 Section 23. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of Human
 4 Services:

5 SEXUALLY VIOLENT PERSONS PROGRAM

6 Payable from General Revenue Fund:

7 For Sexually Violent Persons
 8 Program \$ 18,079,100

9 Section 24. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated from the General
 12 Revenue Fund for the ordinary and contingent expenditures of
 13 the Department of Human Services:

14 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER
 15 For Personal Services \$ 9,216,300
 16 For Employee Retirement Contributions
 17 Paid by Employer 365,000
 18 For Retirement Contributions 1,225,800
 19 For State Contributions to
 20 Social Security 705,000
 21 For Contractual Services 2,281,600
 22 For Travel 7,900
 23 For Commodities 410,400
 24 For Printing 10,700
 25 For Equipment 28,500
 26 For Telecommunications Services 107,900
 27 For Operation of Auto Equipment 22,500
 28 For Expenses Related to Living
 29 Skills Program 3,900
 30 For Costs Associated with Behavioral
 31 Health Services - Singer Network 39,600
 32 Total \$14,425,100

1 Section 25. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenditures
 5 of the Department of Human Services:

6 ANN M. KILEY DEVELOPMENTAL CENTER

7	For Personal Services	\$ 18,387,100
8	For Employee Retirement Contributions	
9	Paid by Employer	698,700
10	For Retirement Contributions	2,447,300
11	For State Contributions to Social	
12	Security	1,406,600
13	For Contractual Services	2,074,800
14	For Travel	26,800
15	For Commodities	953,300
16	For Printing	21,200
17	For Equipment	47,600
18	For Telecommunications Services	143,800
19	For Operation of Auto Equipment	83,500
20	For Expenses Related to Living	
21	Skills Program	<u>14,000</u>
22	Total	\$26,304,700

23 Section 26. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Human Services:

26 ILLINOIS SCHOOL FOR THE DEAF

27 Payable from General Revenue Fund:

28	For Personal Services	\$ 11,746,700
29	For Student, Member or Inmate Compensation ...	13,700
30	For Employee Retirement Contributions	
31	Paid by Employer	467,500
32	For Retirement Contributions	1,211,100
33	For State Contributions to Social	

1	Security	609,700
2	For Contractual Services	1,540,700
3	For Travel	19,000
4	For Commodities	497,400
5	For Printing	1,000
6	For Equipment	117,900
7	For Telecommunications Services	116,200
8	For Operation of Auto Equipment	<u>46,900</u>
9	Total	\$16,387,800

10 Payable from Vocational Rehabilitation Fund:

11	For Secondary Transitional Experience	
12	Program	\$ 50,000

13 Section 27. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

17 Payable from General Revenue Fund:

18	For Personal Services	\$ 6,378,500
19	For Student, Member or Inmate Compensation ...	16,700
20	For Employee Retirement Contributions	
21	Paid by Employer	267,900
22	For Retirement Contributions	691,400
23	For State Contributions to Social	
24	Security	382,700
25	For Contractual Services	619,000
26	For Travel	13,800
27	For Commodities	229,200
28	For Printing	2,500
29	For Equipment	80,000
30	For Telecommunications Services	59,700
31	For Operation of Auto Equipment	<u>13,600</u>
32	Total	\$8,755,000

33 Payable from Vocational Rehabilitation Fund:

1 For Secondary Transitional Experience
 2 Program \$ 42,900

3 Section 28. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated from the General
 6 Revenue Fund to meet the ordinary and contingent expenses of
 7 the Department of Human Services:

8 JOHN J. MADDEN MENTAL HEALTH CENTER

9 For Personal Services \$ 18,973,400
 10 For Employee Retirement Contributions
 11 Paid by Employer 743,800
 12 For Retirement Contributions 2,536,700
 13 For State Contributions to Social
 14 Security 1,451,500
 15 For Contractual Services 1,744,700
 16 For Travel 27,800
 17 For Commodities 543,300
 18 For Printing 19,400
 19 For Equipment 32,300
 20 For Telecommunications Services 180,000
 21 For Operation of Auto Equipment 16,600
 22 For Expenses Related to Living
 23 Skills Program 19,900
 24 For Costs Associated with Behavioral Health
 25 Services - Madden Network 148,300
 26 Total \$26,437,700

27 Section 29. The following named sums, or so much thereof
 28 as may be necessary, respectively, for the objects and
 29 purposes hereinafter named, are appropriated from the General
 30 Revenue Fund to meet the ordinary and contingent expenditures
 31 of the Department of Human Services:

32 WARREN G. MURRAY DEVELOPMENTAL CENTER

1	For Personal Services	\$ 22,142,000
2	For Employee Retirement Contributions	
3	Paid by Employer	848,000
4	For Retirement Contributions	2,931,600
5	For State Contributions to Social	
6	Security	1,693,900
7	For Contractual Services	1,716,700
8	For Travel	10,300
9	For Commodities	1,438,300
10	For Printing	10,400
11	For Equipment	126,700
12	For Telecommunications Services	70,000
13	For Operation of Auto Equipment	37,500
14	For Expenses Related to Living	
15	Skills Program	<u>3,000</u>
16	Total	\$31,028,400

17 Section 30. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the General
20 Revenue Fund to meet the ordinary and contingent expenditures
21 of the Department of Human Services:

22 ELGIN MENTAL HEALTH CENTER

23	For Personal Services	\$ 43,303,600
24	For Employee Retirement Contributions	
25	Paid by Employer	1,922,700
26	For Retirement Contributions	5,781,000
27	For State Contributions to Social	
28	Security	3,312,700
29	For Contractual Services	4,094,800
30	For Travel	47,200
31	For Commodities	1,216,400
32	For Printing	36,000
33	For Equipment	136,200

1	For Telecommunications Services	386,700
2	For Operation of Auto Equipment	169,900
3	For Expenses Related to Living	
4	Skills Program	32,300
5	For Costs Associated with Behavioral Health	
6	Services - Elgin Network	<u>7,656,300</u>
7	Total	\$68,095,800

8 Section 31. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 COMMUNITY AND RESIDENTIAL SERVICES
12 FOR THE BLIND AND VISUALLY IMPAIRED

13 Payable from General Revenue Fund:

14	For Personal Services	\$ 1,368,400
15	For Employee Retirement Contributions	
16	Paid by Employer	71,600
17	For Retirement Contributions	190,600
18	For State Contributions to Social Security ...	96,100
19	For Contractual Services	33,500
20	For Travel	59,900
21	For Commodities	6,500
22	For Printing	200
23	For Equipment	200
24	For Telecommunications Services	<u>2,700</u>
25	Total	\$1,829,700

26 Section 33. The following named sums, or so much thereof
27 as may be necessary, respectively, for the objects and
28 purposes hereinafter named, are appropriated from the General
29 Revenue Fund to meet the ordinary and contingent expenditures
30 of the Department of Human Services:

31 CHESTER MENTAL HEALTH CENTER

32	For Personal Services	\$ 24,571,200
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1	For Employee Retirement Contributions	
2	Paid by Employer	1,319,500
3	For Retirement Contributions	3,282,700
4	For State Contributions to Social	
5	Security	1,879,700
6	For Contractual Services	2,197,500
7	For Travel	72,000
8	For Commodities	656,500
9	For Printing	10,700
10	For Equipment	52,100
11	For Telecommunications Services	127,500
12	For Operation of Auto Equipment	17,400
13	For Expenses Related to Living	
14	Skills Program	<u>4,800</u>
15	Total	\$34,191,600

16 Section 34. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated from the General
19 Revenue Fund to meet the ordinary and contingent expenditures
20 of the Department of Human Services:

21 JACKSONVILLE DEVELOPMENTAL CENTER

22	For Personal Services	\$ 20,737,100
23	For Employee Retirement Contributions	
24	Paid by Employer	792,200
25	For Retirement Contributions	2,762,200
26	For State Contributions to Social	
27	Security	1,586,400
28	For Contractual Services	1,459,400
29	For Travel	15,100
30	For Commodities	1,688,200
31	For Printing	13,400
32	For Equipment	92,900
33	For Telecommunications Services	99,500

1	For Operation of Auto Equipment	51,600
2	For Expenses Related to Living	
3	Skills Program	<u>16,800</u>
4	Total	\$29,314,800

5 Section 35. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

9 Payable from General Revenue Fund:

10	For Personal Services	\$ 3,527,700
11	For Student, Member or Inmate Compensation ...	2,100
12	For Employee Retirement Contributions	
13	Paid by Employer	180,600
14	For Retirement Contributions	503,100
15	For State Contributions to Social Security ...	308,000
16	For Contractual Services	788,400
17	For Travel	10,200
18	For Commodities	86,900
19	For Printing	6,000
20	For Equipment	47,600
21	For Telecommunications Services	61,900
22	For Operation of Auto Equipment	<u>9,400</u>
23	Total	\$5,531,900

24 Payable from Vocational Rehabilitation Fund:

25	For Secondary Transitional Experience	
26	Program	\$ 60,000

27 Section 36. The following named sums, or so much thereof
28 as may be necessary, respectively, for the objects and
29 purposes hereinafter named, are appropriated from the General
30 Revenue Fund to meet the ordinary and contingent expenditures
31 of the Department of Human Services:

32 ANDREW McFARLAND MENTAL HEALTH CENTER

1	For Personal Services	\$ 11,480,800
2	For Employee Retirement Contributions	
3	Paid by Employer	492,500
4	For Retirement Contributions	1,572,900
5	For State Contributions to	
6	Social Security	878,300
7	For Contractual Services	1,594,200
8	For Travel	14,000
9	For Commodities	361,400
10	For Printing	7,000
11	For Equipment	65,900
12	For Telecommunications Services	107,700
13	For Operation of Auto Equipment	26,500
14	For Expenses Related to Living	
15	Skills Program	11,800
16	For Costs Associated with Behavioral Health	
17	Services - McFarland Network	<u>152,100</u>
18	Total	\$16,765,100

19 Section 37. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 REFUGEE SOCIAL SERVICE PROGRAM

23 Payable from the Special Purposes Trust Fund:

24	For Personal Services	\$ 525,200
25	For Employee Retirement Contributions	
26	Paid by Employer	21,000
27	For Retirement Contributions	70,600
28	For State Contributions to	
29	Social Security	40,200
30	For Group Insurance	88,000
31	For Contractual Services	47,100
32	For Travel	9,500
33	For Commodities	33,000

1	For Printing	37,600
2	For Equipment	<u>7,100</u>
3	Total	\$879,300

4 Section 37.1. The following named sum, or so much
5 thereof as may be necessary, respectively, is appropriated to
6 the Department of Human Services for the purposes hereinafter
7 named:

8 REFUGEE SOCIAL SERVICE PROGRAM

9 GRANTS-IN-AID

10 Payable from Special Purposes Trust Fund:

11	For Refugee Resettlement Purchase	
12	of Service	\$10,128,200

13 Section 38. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated from the General
16 Revenue Fund to meet the ordinary and contingent expenses of
17 the Department of Human Services:

18 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

19	For Personal Services	\$ 49,438,800
20	For Employee Retirement Contributions	
21	Paid by Employer	1,923,200
22	For Retirement Contributions	6,486,400
23	For State Contributions to Social	
24	Security	3,782,100
25	For Contractual Services	3,944,900
26	For Travel	12,200
27	For Commodities	3,144,900
28	For Printing	35,000
29	For Equipment	179,400
30	For Telecommunications Services	153,700
31	For Operation of Auto Equipment	<u>126,100</u>
32	Total	\$69,226,700

1 Section 39. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Human Services for the purposes hereinafter
 4 named:

5 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

6 Payable from General Revenue Fund:

7	For Personal Services	\$ 6,242,000
8	For Employee Retirement Contributions	
9	Paid by Employer	249,100
10	For Retirement Contributions	834,600
11	For State Contributions to	
12	Social Security	477,500
13	For Contractual Services	81,000
14	For Travel	74,800
15	For Equipment	4,600
16	For Deposit into the Homelessness	
17	Prevention Fund	<u>1,000,000</u>
18	Total	\$8,963,600

19 Payable from the Special Purposes Trust Fund:

20	For Operation of Federal Employment	
21	Programs	\$ 10,000,000

22 Section 39.1. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 hereinafter named, are appropriated to the Department of
 25 Human Services for Employment and Social Services and related
 26 distributive purposes, including such Federal funds as are
 27 made available by the Federal government for the following
 28 purposes:

29 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

30 GRANTS-IN-AID

31 Payable from General Revenue Fund:

32	For Employability Development Services	
33	Including Operating and Administrative	

1	Costs and Related Distributive Purposes ...	\$ 14,842,500
2	For Emergency Food and Shelter Program	9,708,100
3	For Emergency Food Program	276,700
4	For Grants for Crisis Nurseries	490,000
5	For Food Stamp Employment and Training	
6	including Operating and Administrative	
7	Costs and Related Distributive Purposes ...	11,608,600
8	For Illinois Community Action Association	
9	for the Family and Community Development	
10	Grant Program.....	325,000
11	For Grants for Supportive	
12	Housing Services	<u>3,616,900</u>
13	Total	\$40,867,800

14	Payable from the Special Purposes Trust Fund:	
15	For Federal/State Employment Programs and	
16	Related Services	\$ 5,000,000
17	For Emergency Food Program	
18	Transportation and Distribution,	
19	including grants and operations	5,000,000
20	For Homeless Assistance through the	
21	McKinney Block Grant	4,000,000
22	For the development and implementation	
23	of the Federal Title XX Empowerment	
24	Zone and Enterprise Community	
25	initiatives	40,925,300
26	For Grants Associated with the Head Start	
27	State Collaboration, Including	
28	Operating and Administrative Costs	<u>300,000</u>
29	Total	\$55,225,300

30	Payable from Local Initiative Fund:	
31	For Purchase of Services under the	
32	Donated Funds Initiative Program	\$ 22,391,700
33	Funds appropriated from the Local Initiative	

1 Fund in Section 39.1, above, shall be expended only
 2 for purposes authorized by the Department of
 3 Human Services in written agreements.

4 Payable from Assistance to
 5 the Homeless Fund:

6 For Costs Related to Providing
 7 Assistance to the Homeless
 8 Including Operating and
 9 Administrative Costs and Grants\$ 300,000

10 Payable from Employment and Training Fund:

11 For Costs Related to Employment and
 12 Training Programs Including Operating
 13 and Administrative Costs and Grants
 14 to Qualified Public and Private Entities
 15 for Purchase of Employment and Training
 16 Services\$ 86,455,100

17 Payable from Homelessness Prevention Fund:

18 For costs related to the Homelessness
 19 Prevention Act.....\$ 1,000,000

20 Section 40. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 JUVENILE JUSTICE PROGRAMS

24 Payable from General Revenue Fund:

25 For Personal Services \$ 268,200
 26 For Employee Retirement Contributions
 27 Paid by Employer 12,400
 28 For Retirement Contributions 38,000
 29 For State Contributions to
 30 Social Security 20,500
 31 For Contractual Services 53,000
 32 For Travel 6,700
 33 For Equipment 100

1	For Telecommunications Services	<u>3,300</u>
2	Total	\$402,200
3	Payable from Juvenile Justice Trust Fund:	
4	For Personal Services	\$ 181,100
5	For Employee Retirement Contributions	
6	Paid by Employer	7,200
7	For Retirement Contributions	24,400
8	For State Contributions to	
9	Social Security	13,900
10	For Group Insurance	33,000
11	For Contractual Services	66,900
12	For Travel	26,500
13	For Commodities	4,600
14	For Printing	3,500
15	For Telecommunications Services	11,900
16	For Detention Monitoring	<u>75,000</u>
17	Total	\$448,000

18 Section 40.1. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services for the purposes
21 hereinafter named:

22 JUVENILE JUSTICE PROGRAMS

23 GRANTS-IN-AID

24	Payable from Juvenile Justice Trust Fund:	
25	For Juvenile Justice Planning and Action	
26	Grants for Local Units of Government	
27	and Non-Profit Organizations including	
28	Prior Fiscal Years Costs	\$ 12,600,000
29	For Grants to State Agencies, including	
30	Prior Fiscal Years	<u>370,000</u>
31	Total	\$12,970,000

32 Section 41. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Human Services for the objects and purposes
3 hereinafter named:

4 COMMUNITY HEALTH

5 Payable from the General Revenue Fund:

6	For Personal Services	\$ 3,862,900
7	For Employee Retirement Contributions	
8	Paid by Employer	156,800
9	For Retirement Contributions	519,900
10	For State Contributions to Social Security ...	295,500
11	For Contractual Services	1,163,400
12	For Travel	127,800
13	For Commodities	20,300
14	For Equipment	33,700
15	For Telecommunications Services	58,000
16	For Expenses for the Development and	
17	Implementation of Cornerstone	<u>2,224,700</u>
18	Total	\$8,463,000

19 Payable from the DHS Federal Projects Fund:

20	For Personal Services	\$ 620,000
21	For Employee Retirement Contributions	
22	Paid by Employer	24,900
23	For Retirement Contributions	83,400
24	For State Contributions to Social Security ...	47,400
25	For Group Insurance	121,000
26	For Contractual Services	1,405,200
27	For Travel	155,500
28	For Commodities	36,000
29	For Printing	22,000
30	For Equipment	568,000
31	For Telecommunications Services	246,800
32	For Expenses Related to Public Health	
33	Programs	256,200
34	For Operational Expenses for Maternal	

1	and Child Health Special Projects of	
2	Regional and National Significance	<u>226,300</u>
3	Total	\$3,812,700
4	Payable from the USDA Women, Infants	
5	and Children Fund:	
6	For Personal Services	\$ 3,423,400
7	For Employee Retirement Contributions	
8	Paid by Employer	136,900
9	For Retirement Contributions	460,100
10	For State Contributions to Social Security ...	261,900
11	For Group Insurance	660,000
12	For Contractual Services	1,140,400
13	For Travel	239,000
14	For Commodities	54,200
15	For Printing	184,500
16	For Equipment	279,000
17	For Telecommunications Services	250,000
18	For Operation of Auto Equipment	17,600
19	For Operational Expenses of the Women,	
20	Infants and Children (WIC) Program,	
21	Including Investigations	1,600,000
22	For Operational Expenses of Banking	
23	Services for Food Instruments	
24	Verification and Vendor Payment under	
25	the Women, Infants and Children (WIC)	
26	Program	1,000,000
27	For Operational Expenses of the	
28	Federal Commodity Supplemental	
29	Food Program	42,500
30	For Operational Expenses Associated	
31	with Support of the USDA Women,	
32	Infants and Children Program	<u>150,000</u>
33	Total	\$9,899,500

1 Payable from the Maternal and Child
 2 Health Services Block Grant
 3 Fund:
 4 For Operational Expenses of Maternal and
 5 Child Health Programs.....\$ 4,223,300
 6 Payable from the Preventive Health
 7 and Health Services Block
 8 Grant Fund:
 9 For Expenses of Preventive Health and
 10 Health Services Programs.....\$ 55,000
 11 Payable from the DHS State Projects Fund:
 12 For Operational Expenses for
 13 Public Health Programs.....\$ 368,000

14 Section 41.1. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Human Services for the objects and purposes
 17 hereinafter named:

18 COMMUNITY HEALTH

19 GRANTS-IN-AID

20 Payable from the General Revenue Fund:
 21 For Grants to Public and Private Agencies
 22 for Problem Pregnancies \$ 257,800
 23 For Grants for the Extension and Provision
 24 of Perinatal Services for Premature and
 25 High-Risk Infants and Their Mothers 1,184,300
 26 For Grants to Provide Assistance to Sexual
 27 Assault Victims and for Sexual Assault
 28 Prevention Activities 5,388,500
 29 For Grants for Programs to Reduce
 30 Infant Mortality and to Provide
 31 Case Management and Outreach Services 17,447,300
 32 For Grants for Programs to Reduce Infant
 33 Mortality and to Provide Case

1	Management and Outreach Services for	
2	Medicaid Eligible Families	28,599,600
3	For Grants for the Intensive Prenatal	
4	Performance Project.....	2,500,000
5	For Grants to the Chicago Department of	
6	Health for Maternal and Child	
7	Health Services	305,700
8	For Grants and Administrative Expenses	
9	Related to the Healthy	
10	Families Program.....	9,301,700
11	For Costs Associated with the	
12	Domestic Violence Shelters	
13	and Services Program	21,279,700
14	For Grants for After School Youth	
15	Support Programs	19,374,000
16	For Costs Associated with	
17	Teen Parent Services	7,399,000
18	For Grants to Family Planning Programs	
19	For Contraceptive Services	750,000
20	Payable from the Sexual Assault	
21	Services Fund:	
22	For Grants Related to the	
23	Sexual Assault Services Program.....	<u>100,000</u>
24	Total	\$113,887,600
25	Payable from the Special Purposes Trust Fund:	
26	For Costs Associated with Family	
27	Violence Prevention Services	\$ 5,000,000
28	Payable from the DHS Federal Projects Fund:	
29	For Grants for Public Health	
30	Programs	2,830,000
31	For Grants for Maternal and Child	
32	Health Special Projects of Regional	
33	and National Significance	1,300,000
34	For Grants for Family Planning	

1	Programs Pursuant to Title X of	
2	the Public Health Service Act	8,000,000
3	For Grants for the Federal Healthy	
4	Start Program	<u>4,000,000</u>
5	Total	\$21,130,000
6	Payable from the Special Purposes	
7	Trust Fund:	
8	For Community Grants	\$ 5,698,100
9	Payable from the Domestic Violence Abuser	
10	Services Fund:	
11	For Domestic Violence Abuser Services	\$ 100,000
12	Payable from the Federal National	
13	Community Services Grant Fund:	
14	For Payment for Community Activities,	
15	Including Prior Years' Costs	\$ 13,000,000
16	Payable from the USDA Women, Infants and Children Fund:	
17	For Grants to Public and Private Agencies	
18	for Costs of Administering the USDA Women,	
19	Infants, and Children (WIC) Nutrition	
20	Program	\$ 39,000,000
21	For Grants for the Federal	
22	Commodity Supplemental Food Program	1,400,000
23	For Grants for Free Distribution of Food	
24	Supplies under the USDA Women, Infants,	
25	and Children (WIC) Nutrition Program	173,000,000
26	For Grants for Administering USDA Women,	
27	Infants, and Children (WIC) Nutrition	
28	Program Food Centers	24,000,000
29	For Grants for USDA Farmer's Market	
30	Nutrition Program	<u>1,500,000</u>
31	Total	\$238,900,000
32	Payable from the Maternal and Child Health	
33	Services Block Grant Fund:	

1 For Grants for Maternal and Child Health
 2 Programs, Including Programs Appropriated
 3 Elsewhere in this Section \$ 10,867,000
 4 For Grants to the Chicago Department of
 5 Health for Maternal and Child Health
 6 Services 5,000,000
 7 For Grants to the Board of Trustees of the
 8 University of Illinois, Division of
 9 Specialized Care for Children 7,800,000
 10 For Grants for an Abstinence Education
 11 Program including operating and
 12 administrative costs 2,500,000
 13 Total \$26,167,000

14 Payable from the Preventive Health and Health
 15 Services Block Grant Fund:
 16 For Grants to Provide Assistance to Sexual
 17 Assault Victims and for Sexual Assault
 18 Prevention Activities \$ 500,000
 19 For Grants for Rape Prevention Education
 20 Programs, including operating and
 21 administrative costs 1,000,000
 22 Total \$1,500,000

23 Payable from the DHS State Projects Fund:
 24 For Grants to Establish Health Care
 25 Systems for DCFS Wards \$2,361,400

26 Payable from Domestic Violence Shelter
 27 and Service Fund:
 28 For Domestic Violence Shelters and
 29 Services Program \$1,000,000

30 For Grants in Children's Cancer Research:
 31 Payable from Children's Cancer
 32 Fund \$2,500

1	For Grants for Diabetes Research:	
2	Payable from American Diabetes	
3	Association Fund	\$74,000
4	For Children's Health Programs:	
5	Payable from Tobacco Settlement	
6	Recovery Fund	\$2,000,000
7	For a Grant to the Coalition for	
8	Technical Assistance and Training:	
9	Payable from Tobacco Settlement	
10	Recovery Fund	\$250,000

11 Section 42. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Human Services:

14	COMMUNITY YOUTH SERVICES	
15	Payable from General Revenue Fund:	
16	For Personal Services	\$ 200,900
17	For Employee Retirement Contributions	
18	Paid by Employer	8,100
19	For Retirement Contributions	26,800
20	For State Contributions to	
21	Social Security	<u>15,400</u>
22	Total	\$251,200

23 Section 42.1. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Human Services:

26	COMMUNITY YOUTH SERVICES	
27	GRANTS-IN-AID	
28	Payable from General Revenue Fund:	
29	For Community Services	\$ 7,139,800
30	For Youth Services Grants Associated with	
31	Juvenile Justice Reform	3,403,000

1	For Comprehensive Community-Based	
2	Service to Youth	13,320,200
3	For Unified Delinquency Intervention	
4	Services	3,099,600
5	For Homeless Youth Services	4,276,600
6	For Parents Too Soon Program	7,034,600
7	For Delinquency Prevention	<u>1,588,900</u>
8	Total	\$39,862,700
9	Payable from the Special Purposes Trust Fund:	
10	For Parents Too Soon Program,	
11	including grants and operations	\$ 3,665,200
12	Payable from the Early Intervention	
13	Services Revolving Fund:	
14	For Grants Associated with the	
15	Early Intervention Services	
16	Program, including operating	
17	and administrative costs	<u>120,000,000</u>
18	Total	\$123,665,200

19 Section 42.3. The sum of \$15,000,000, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2003 from appropriations and
22 reappropriations heretofore made for such purposes in Article
23 40, Section 42.1 of Public Act 92-538, is reappropriated from
24 the Early Intervention Services Revolving Fund to the
25 Department of Human Services for grants associated with the
26 Early Intervention Program, including operating and
27 administrative costs.

28 Section 43. The following named sums, or so much thereof
29 as may be necessary, respectively, for the objects and
30 purposes hereinafter named, are appropriated from the General
31 Revenue Fund to meet the ordinary and contingent expenditures
32 of the Department of Human Services:

1	WILLIAM W. FOX DEVELOPMENTAL CENTER	
2	For Personal Services	\$ 12,693,600
3	For Employee Retirement Contributions	
4	Paid by Employer	502,700
5	For Retirement Contributions	1,688,200
6	For State Contributions to Social	
7	Security	971,100
8	For Contractual Services	1,073,700
9	For Travel	7,100
10	For Commodities	837,800
11	For Printing	9,000
12	For Equipment	34,300
13	For Telecommunications Services	27,400
14	For Operation of Auto Equipment	22,800
15	For Expenses Related to Living	
16	Skills Program	<u>1,000</u>
17	Total	\$17,868,700

18 Section 44. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated from the General
21 Revenue Fund to meet the ordinary and contingent expenses of
22 the Department of Human Services:

23	ELISABETH LUDEMAN DEVELOPMENTAL CENTER	
24	For Personal Services	\$ 26,311,800
25	For Employee Retirement Contributions	
26	Paid by Employer	1,002,500
27	For Retirement Contributions	3,499,500
28	For State Contributions to Social	
29	Security	2,012,900
30	For Contractual Services	2,537,800
31	For Travel	3,600
32	For Commodities	620,400
33	For Printing	9,500

1	For Equipment	100,400
2	For Telecommunications Services	154,000
3	For Operation of Auto Equipment	46,400
4	For Expenses Related to Living	
5	Skills Program	<u>25,600</u>
6	Total	\$36,324,400

7 Section 45. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated from the General
10 Revenue Fund to meet the ordinary and contingent expenses of
11 the Department of Human Services:

12 WILLIAM A. HOWE DEVELOPMENTAL CENTER

13	For Personal Services	\$ 36,203,400
14	For Employee Retirement Contributions	
15	Paid by Employer	1,372,100
16	For Retirement Contributions	4,811,400
17	For State Contributions to Social	
18	Security	2,769,600
19	For Contractual Services	4,388,800
20	For Travel	35,300
21	For Commodities	988,200
22	For Printing	19,400
23	For Equipment	84,200
24	For Telecommunications Services	180,600
25	For Operation of Auto Equipment	206,600
26	For Expenses Related to Living	
27	Skills Program	<u>11,500</u>
28	Total	\$51,071,100

29 Section 99. Effective date. This Act takes
30 effect on July 1, 2003.