

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 General Revenue Fund to the Board of Higher Education to meet
8 ordinary and contingent expenses for the fiscal year ending
9 June 30, 2004:

| | | |
|----|--|--------------|
| 10 | For Personal Services..... | \$ 2,008,100 |
| 11 | For State Contributions to Social | |
| 12 | Security, for Medicare..... | 22,600 |
| 13 | For Contractual Services..... | 581,000 |
| 14 | For Travel..... | 79,000 |
| 15 | For Commodities..... | 15,000 |
| 16 | For Printing..... | 13,000 |
| 17 | For Equipment..... | 37,000 |
| 18 | For Telecommunications..... | 53,000 |
| 19 | For Operation of Automotive Equipment..... | <u>3,500</u> |
| 20 | Total | \$2,812,200 |

21 Section 10. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the
24 Education Assistance Fund to the Board of Higher Education to
25 meet ordinary and contingent expenses for the fiscal year
26 ending June 30, 2004:

| | | |
|----|-----------------------------------|--------------|
| 27 | For Personal Services..... | \$391,400 |
| 28 | For State Contributions to Social | |
| 29 | Security, for Medicare..... | <u>5,700</u> |
| 30 | Total | \$397,100 |

1 Section 15. The sum of \$14,753,800, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Board of Higher Education for payment into the
 4 Health Insurance Reserve Fund.

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated from the
 7 General Revenue Fund to the Board of Higher Education for
 8 distribution as grants authorized by the Higher Education
 9 Cooperation Act:

| | | | |
|----|---|----|----------------|
| 10 | Teaching, Learning & Quality..... | \$ | 900,000 |
| 11 | Access and Diversity..... | | 3,422,900 |
| 12 | Quad-Cities Graduate Study Center..... | | 220,000 |
| 13 | Workforce and Economic Development..... | | <u>750,000</u> |
| 14 | Total | | \$5,292,900 |

15 Section 25. The following named amount, or so much
 16 thereof as may be necessary, is appropriated from the
 17 Education Assistance Fund to the Board of Higher Education
 18 for distribution as grants authorized by the Higher Education
 19 Cooperation Act:

| | | | |
|----|---------------------------|----|------------------|
| 20 | Access and Diversity..... | \$ | <u>2,014,400</u> |
| 21 | Total | | \$2,014,400 |

22 Section 30. The following named amount, or so much
 23 thereof as may be necessary, is appropriated from the Tobacco
 24 Settlement Recovery Fund to the Board of Higher Education for
 25 distribution as grants authorized by the Higher Education
 26 Cooperation Act:

| | | | |
|----|---------------------------------------|----|------------------|
| 27 | Fermi National Accelerator Laboratory | | |
| 28 | Accelerator Research..... | \$ | <u>2,500,000</u> |
| 29 | Total | | \$2,500,000 |

30 Section 35. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Board of Higher Education for a grant to the
3 Board of Trustees of the University Center of Lake County for
4 the ordinary and contingent expenses of the Center.

5 Section 40. The sum of \$9,500,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Higher Education for distribution as
8 incentive grants to Illinois higher education institutions in
9 the competition for external grants and contracts.

10 Section 45. The sum of \$21,008,400, or so much thereof
11 as may be necessary, is appropriated from the Education
12 Assistance Fund to the Board of Higher Education for
13 distribution as grants authorized by Section 3 of the
14 Illinois Financial Assistance Act for Nonpublic Institutions
15 of Higher Learning.

16 Section 50. The sum of \$13,066,200, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Board of Higher Education for distribution as
19 grants authorized by the Health Services Education Grants
20 Act.

21 Section 55. The sum of \$3,033,800, or so much thereof as
22 may be necessary, is appropriated from the Education
23 Assistance Fund to the Board of Higher Education for
24 distribution as grants authorized by the Health Services
25 Education Grants Act.

26 Section 60. The sum of \$2,600,000, or so much thereof as
27 may be necessary, is appropriated from the General Revenue
28 Fund to the Board of Higher Education for distribution as
29 engineering equipment grants authorized by Section 9.13 of

1 the Board of Higher Education Act.

2 Section 65. The sum of \$4,700,000, or so much thereof as
3 may be necessary, is appropriated from the BHE Federal Grants
4 Fund to the Board of Higher Education for grants from funds
5 provided under the Preparing, Training, and Recruiting High
6 Quality Teachers and Principals Program.

7 Section 70. The sum of \$2,750,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Public Health for distribution of
10 medical education scholarships authorized by an Act to
11 provide grants for family practice residency programs and
12 medical student scholarships through the Illinois Department
13 of Public Health.

14 Section 75. The sum of \$2,100,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Higher Education for distribution as
17 grants authorized by the Illinois Consortium for Educational
18 Opportunity Act.

19 Section 80. The sum of \$25,000, or so much thereof as
20 may be necessary, is appropriated from the Education
21 Assistance Fund to the Board of Higher Education for the
22 Illinois Occupational Information Coordinating Committee.

23 Section 85. The sum of \$10,110,000, or so much thereof
24 as may be necessary, is appropriated from the BHE Federal
25 Grants Fund to the Board of Higher Education to be expended
26 under the terms and conditions associated with the federal
27 contracts and grants moneys received.

28 Section 90. The sum of \$2,100,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Board of Higher Education for distribution as
3 grants for Cooperative Work Study Programs to institutions of
4 higher education.

5 Section 95. The sum of \$26,117,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Higher Education for costs related to
8 the Illinois Century Network backbone, costs for connecting
9 colleges, universities, and others to the backbone, and other
10 costs related to development, use, and maintenance of the
11 Illinois Century Network.

12 Section 100. The sum of \$120,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Higher Education for graduation
15 incentives grants.

16 Section 105. The sum of \$25,000,000, or so much thereof
17 as may be necessary, is appropriated from the Illinois
18 Century Network Special Purposes Fund to the Board of Higher
19 Education for costs related to the Illinois Century Network
20 backbone, costs for connecting community colleges,
21 universities, and others to the backbone, and other costs
22 related to the development, use, and maintenance of the
23 backbone.

24 Section 110. In addition to any amounts previously or
25 elsewhere appropriated, the sum of \$1,600,000, or so much
26 thereof as may be necessary, is appropriated from the General
27 Revenue Fund to the Board of Higher Education for a grant to
28 the State Geological Survey for ordinary and contingent
29 expenses, in addition to amounts appropriated elsewhere for
30 this purpose.

1 Section 115. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to the Illinois Mathematics and Science
 5 Academy to meet ordinary and contingent expenses for the
 6 fiscal year ending June 30, 2004:

| | | |
|----|--|----------------|
| 7 | For Personal Services..... | \$ 9,961,990 |
| 8 | For State Contributions to Social | |
| 9 | Security, for Medicare..... | 156,900 |
| 10 | For Contractual Services..... | 2,204,950 |
| 11 | For Travel..... | 112,280 |
| 12 | For Commodities..... | 377,380 |
| 13 | For Equipment..... | 400,000 |
| 14 | For Telecommunications..... | 234,100 |
| 15 | For Operation of Automotive Equipment..... | 30,600 |
| 16 | For Electronic Data Processing..... | <u>121,900</u> |
| 17 | Total | \$13,600,100 |

18 Section 120. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 Education Assistance Fund to the Illinois Mathematics and
 22 Science Academy to meet ordinary and contingent expenses for
 23 the fiscal year ending June 30, 2004:

| | | |
|----|-------------------------------|---------------|
| 24 | For Contractual Services..... | \$1,299,000 |
| 25 | For Travel..... | 14,100 |
| 26 | For Commodities..... | 3,700 |
| 27 | For Equipment..... | 30,900 |
| 28 | For Telecommunications..... | <u>15,000</u> |
| 29 | Total | \$1,362,700 |

30 Section 125. The following named amounts, or so much
 31 thereof as may be necessary, respectively, for the objects
 32 and purposes hereinafter named, are appropriated from the

1 Illinois Mathematics and Science Academy Income Fund to the
2 Illinois Mathematics and Science Academy to meet ordinary and
3 contingent expenses for the fiscal year ending June 30, 2004:
4 For Personal Services..... \$ 1,165,500
5 For State Contributions to Social
6 Security, for Medicare..... 21,200
7 For Contractual Services..... 514,500
8 For Travel..... 51,500
9 For Commodities..... 203,500
10 For Equipment..... 5,000
11 For Telecommunications..... 80,000
12 For Operation of Automotive Equipment..... 1,000
13 For Awards and Grants..... -0-
14 For Permanent Improvements..... -0-
15 For Refunds..... 7,800
16 Total \$2,050,000

17 Section 130. The sum of \$300,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Mathematics and Science Academy for the
20 Excellence 2000 Program in Mathematics and Science.

21 Section 135. The sum of \$165,100, or as much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Illinois Mathematics and Science Academy for the
24 International Career Academy.

25 Section 999. Effective date. This Act takes effect on
26 July 1, 2003.