## 

#### 93RD GENERAL ASSEMBLY

#### State of Illinois

#### 2003 and 2004

#### HB4884

Introduced 2/4/2004, by Rep. Gary Hannig

#### SYNOPSIS AS INTRODUCED:

Makes appropriations to the State Board of Education for various purposes. Effective July 1, 2004.

LRB093 18596 NHT 44320 b

1

AN ACT concerning appropriations.

# Be it enacted by the People of the State of Illinois, represented in the General Assembly:

4 Section 5. The following amounts, or so much of those 5 amounts as may be necessary, respectively, for the objects 6 and purposes named, are appropriated from federal funds to 7 the Illinois State Board of Education for the fiscal year 8 beginning July 1, 2004:

9 From National Center for Education Statistics Fund:

10 For National Cooperative Education Statistics Systems and11 National Assessment of Educational Progress:

12	For Personal Services\$68,500
13	For Employee Retirement Paid by Employer2,800
14	For Retirement Contributions14,000
15	For Social Security Contributions
16	For Group Insurance12,000
17	For Contractual Services15,000
18	For Travel
19	For Commodities1,000
20	For Telecommunications <u>1,500</u>
21	Total \$163,800

22 From Department of Health and Human Services Fund:

23 For Training School Health Personnel: For Personal Services .....\$90,000 24 For Employee Retirement Paid by Employer .....5,000 25 For Retirement Contributions .....10,000 2.6 For Social Security Contributions ......10,000 27 28 For Group Insurance .....12,000 29 30 31 

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1	For Printing		
2	For Telecommunicati	ons <u>6,000</u>	
3	Total	\$369,000	

### 4 For Refugee:

5	For	Personal Services\$90,000
6	For	Employee Retirement Paid by Employer5,000
7	For	Retirement Contributions
8	For	Social Security Contributions
9	For	Group Insurance
10	For	Contractual Services
11	For	Travel
12	For	Commodities
13	For	Equipment
14	For	Telecommunications6,000
15	For	Grants
16	Tota	1 \$2,732,000

#### 17 From ISBE Federal National Community Service Fund:

18	For Learn and Serve America:
19	For Personal Services\$80,000
20	For Employee Retirement Paid by Employer
21	For Retirement Contributions
22	For Social Security Contributions
23	For Group Insurance12,000
24	For Contractual Services
25	For Travel
26	For Commodities
27	For Printing2,000
28	For Equipment
29	For Telecommunications1,500
30	For Grants
31	Total \$2,622,500

1 From Federal Department of Agriculture Fund:

2	For Child Nutrition:
3	For Personal Services\$3,600,000
4	For Employee Retirement Paid by Employer130,000
5	For Retirement Contributions
6	For Social Security Contributions
7	For Group Insurance
8	For Contractual Services
9	For Travel
10	For Commodities100,000
11	For Printing
12	For Equipment
13	For Telecommunications
14	For Operation of Automotive Equipment
15	For Grants
16	Total \$459,455,000

17 From Federal Department of Education Fund: For Title I Programs: 18 For Personal Services ......\$3,600,000 19 For Employee Retirement Paid by Employer .....135,000 20 21 For Social Security Contributions ......150,000 22 23 For Contractual Services .....2,500,000 24 25 26 27 28 For Telecommunications ......170,000 29 30 For Operation of Automotive Equipment .....10,000 31 Total \$658,470,000 32

1	For Title IV Safe and Drug Free Schools:
2	For Personal Services\$340,000
3	For Employee Retirement Paid by Employer14,000
4	For Retirement Contributions
5	For Social Security Contributions
6	For Group Insurance
7	For Contractual Services
8	For Travel
9	For Commodities
10	For Printing
11	For Equipment
12	For Telecommunications
13	For Grants
14	Total \$25,859,000

15	For Title X McKinney Homeless Assistance:
16	For Personal Services\$100,000
17	For Employee Retirement Paid by Employer4,000
18	For Retirement Contributions
19	For Social Security Contributions
20	For Group Insurance
21	For Contractual Services
22	For Travel15,000
23	For Commodities
24	For Printing
25	For Equipment2,000
26	For Telecommunications
27	For Grants
28	Total \$3,206,000

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1	For Social Security Contributions
2	For Group Insurance
3	For Contractual Services
4	For Travel
5	For Commodities
6	For Printing
7	For Equipment10,000
8	For Telecommunications40,000
9	For Grants
10	Total \$26,940,000

11	For Individuals with Disabilities Education Act - IDEA:
12	For Personal Services\$4,700,000
13	For Employee Retirement Paid by Employer
14	For Retirement Contributions
15	For Social Security Contributions
16	For Group Insurance
17	For Contractual Services
18	For Travel
19	For Commodities
20	For Printing
21	For Equipment
22	For Telecommunications
23	For Operation of Automotive Equipment
24	For Grants
25	Total \$562,070,000

26	For Deaf-Blind:
27	For Grants\$ <u>380,000</u>
28	Total 380,000

29	For Vocational	and Applied Technology Education Title I:
30	For Personal	Services\$600,000
31	For Employee	Retirement Paid by Employer

1	For	Retirement	Contributi	ons	••••••	75,000
2	For	Social Secu	rity Contr	ributions	••••••••••	40,000
3	For	Group Insur	ance		•••••••••	130,000
4	For	Contractual	Services		••••••••••	1,000,000
5	For	Travel			••••••••••	160,000
6	For	Commodities			••••••••••	10,000
7	For	Printing			••••••••••	25,000
8	For	Equipment			••••••••••	40,000
9	For	Telecommuni	cations		••••••••••	60,000
10	For	Grants for W	Vocational	Education	-Basic	<u>50,000,000</u>
11	Tota	.1				\$52,170,000

12	For Vocational Education - Title II:
13	For Personal Services\$160,000
14	For Employee Retirement Paid by Employer8,000
15	For Retirement Contributions
16	For Social Security Contributions
17	For Group Insurance
18	For Contractual Services
19	For Travel
20	For Commodities1,000
21	For Equipment2,000
22	For Telecommunications12,000
23	For Grants for Vocational Education - Tech Prep <u>5,000,000</u>
24	Total \$5,288,000

25	For Enhancing Education through Technology:
26	For Personal Services\$335,000
27	For Employee Retirement Paid by Employer15,000
28	For Retirement Contributions
29	For Social Security Contributions
30	For Group Insurance
31	For Contractual Services
32	For Travel

1	For Commodities10,000
2	For Printing
3	For Equipment
4	For Telecommunications
5	For Grants
6	Total \$37,187,000

7	For the Illinois Purchased Care Review Board:
8	For Personal Services\$120,000
9	For Employee Retirement Paid by Employer6,000
10	For Retirement Contributions
11	For Social Security Contributions
12	For Group Insurance
13	For Contractual Services
14	For Commodities1,000
15	For Telecommunications
16	Total \$197,000

17	For the Charter Schools Program:
18	For Personal Services\$50,000
19	For Employee Retirement Paid by Employer2,000
20	For Retirement Contributions
21	For Social Security Contributions
22	For Group Insurance
23	For Contractual Services
24	For Travel
25	For Commodities1,000
26	For Printing1,000
27	For Telecommunications
28	For Grants
29	Total \$2,626,000

30	For the	e Departm	ent of	Defense	Troops	to	Teachers	Program:	
31	For 1	Personal	Servic	es				\$95,00	0

1	For	Employee Retirement Paid by Employer5,000
2	For	Retirement Contributions10,000
3	For	Social Security Contributions
4	For	Group Insurance
5	For	Contractual Services15,000
6	For	Travel
7	For	Commodities1,000
8	For	Printing
9	For	Equipment
10	For	Telecommunications
11	Tota	\$173,000

12	For the Advanced Placement Program:
13	For Personal Services\$60,000
14	For Employee Retirement Paid by Employer
15	For Retirement Contributions
16	For Social Security Contributions
17	For Group Insurance12,000
18	For Contractual Services
19	For Travel10,000
20	For Commodities1,000
21	For Printing
22	For Equipment
23	For Telecommunications1,000
24	For Grants
25	Total \$2,584,000

26	For the Transition to Teaching Program:
27	For Personal Services\$50,000
28	For Employee Retirement Paid by Employer
29	For Retirement Contributions
30	For Social Security Contributions
31	For Group Insurance12,000
32	For Contractual Services

1	For Travel
2	For Commodities10,000
3	For Printing
4	For Equipment
5	For Telecommunications10,000
6	For Grants
7	Total \$1,165,000

8	For the IDEA Improvement Program:
9	For Personal Services\$25,000
10	For Employee Retirement Paid by Employer
11	For Retirement Contributions
12	For Social Security Contributions
13	For Group Insurance
14	For Contractual Services
15	For Travel
16	For Commodities1,000
17	For Telecommunications1,500
18	For Grants
19	Total \$2,640,000

20	For the Title VI - Renovation, Special Education and
21	Technology:
22	For Contractual Services For Contractual Services
23	For Grants
24	Total \$10,250,000

25	For the IDEA Model Outreach Program:
26	For Grants
27	Total \$400,000

28	For the Title V Foreign Language Assistance:
29	For Contractual Services
30	Total \$150,000

1	For Title I - Reading First:
2	For Personal Services\$700,000
3	For Employee Retirement Paid by Employer
4	For Retirement Contributions
5	For Social Security Contributions
6	For Group Insurance
7	For Contractual Services
8	For Travel
9	For Commodities75,000
10	For Printing
11	For Equipment
12	For Telecommunications
13	For Grants
14	Total \$53,290,000
15	For Title II – Preparing, Training and
15 16	For Title II - Preparing, Training and Recruiting High Quality Teachers and Principals:
16	Recruiting High Quality Teachers and Principals:
16 17	Recruiting High Quality Teachers and Principals: For Personal Services\$800,000
16 17 18	Recruiting High Quality Teachers and Principals: For Personal Services\$800,000 For Employee Retirement Paid by Employer
16 17 18 19	Recruiting High Quality Teachers and Principals: For Personal Services\$800,000 For Employee Retirement Paid by Employer30,000 For Retirement Contributions90,000
16 17 18 19 20	Recruiting High Quality Teachers and Principals: For Personal Services
16 17 18 19 20 21	Recruiting High Quality Teachers and Principals: For Personal Services\$800,000 For Employee Retirement Paid by Employer30,000 For Retirement Contributions
16 17 18 19 20 21 22	Recruiting High Quality Teachers and Principals: For Personal Services
16 17 18 19 20 21 22 23	Recruiting High Quality Teachers and Principals: For Personal Services
16 17 18 19 20 21 22 23 24	Recruiting High Quality Teachers and Principals: For Personal Services
16 17 18 19 20 21 22 23 24 25	Recruiting High Quality Teachers and Principals: For Personal Services
16 17 18 19 20 21 22 23 24 25 26	Recruiting High Quality Teachers and Principals: For Personal Services
16 17 18 19 20 21 22 23 24 25 26 27	Recruiting High Quality Teachers and Principals:For Personal Services\$800,000For Employee Retirement Paid by Employer30,000For Retirement Contributions90,000For Social Security Contributions50,000For Group Insurance130,000For Contractual Services2,500,000For Travel130,000For Commodities5,000For Printing10,000For Equipment30,000For Telecommunications40,000

30	For Title II - M	Math Science Partnerships:
31	For Personal S	Services\$200,000

]	. For	Employee Retirement Paid by Employer	15,000
2	For	Retirement Contributions	
	For	Social Security Contributions	20,000
4	For	Group Insurance	
5	5 For	Contractual Services	70,000
6	5 For	Travel	
-	7 For	Commodities	2,000
8	s For	Printing	2,000
0	9 For	Equipment	5,000
10	) For	Telecommunications	15,000
11	. For	Grants	<u>8,000,000</u>
12	z Tota	al	\$8,425,000

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For Title III - Language Instruction for Limited EnglishProficient, including, but not limited to,

15	English	Language Acquisition:
16	For	Personal Services\$500,000
17	For	Employee Retirement Paid by Employer25,000
18	For	Retirement Contributions
19	For	Social Security Contributions
20	For	Group Insurance
21	For	Contractual Services
22	For	Travel
23	For	Commodities
24	For	Printing10,000
25	For	Equipment10,000
26	For	Telecommunications
27	For	Grants
28	Tota	al \$41,435,000

29	For Title IV - 21st Century Schools, includi	.ng, but	not
30	limited to, 21st Century Community Learning	Centers	and
31	Community Services:		
32	For Personal Services	\$400	,000

-	L	For Employee Retiremen	t Paid by Employer	15,000
2	2	For Retirement Contrib	outions	50,000
1.1	3	For Social Security Co	ntributions	
4	l	For Group Insurance		60,000
Ę	5	For Contractual Servic	es	1,500,000
6	5	For Travel		75,000
-	7	For Commodities		15,000
8	3	For Printing		18,000
0	9	For Equipment		10,000
1(	)	For Telecommunications		
11	L	For Grants		<u>45,000,000</u>
12	2	Total		\$47,203,000

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For Title V -Innovative Programs: 13 For Personal Services ......\$500,000 14 For Employee Retirement Paid by Employer ......25,000 15 16 For Social Security Contributions ......40,000 17 For Group Insurance ......72,000 18 For Contractual Services .....1,000,000 19 20 For Commodities .....11,000 21 22 23 24 25 Total \$22,793,000 26

27	For Title VI – Flexibility and Accountability, including but
28	not limited to, Rural and Low Income Schools Program:
29	For Personal Services\$40,000
30	For Employee Retirement Paid by Employer
31	For Retirement Contributions
32	For Social Security Contributions

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1	For Group Insurance	e6,000
2	For Contractual Ser	cvices
3	For Travel	
4	For Commodities	1,000
5	For Printing	
6	For Equipment	1,000
7	For Telecommunicati	ions2,000
8	For Grants	<u>1,500,000</u>
9	Total	\$1,595,000
10	For all costs associa	ated with Title VI
11	- State Assessments	\$25,000,000
12	For all costs associa	ated with special federal
13	Congressional projects .	\$10,000,000
14	From the Federal Depart	ment of Labor Fund:
15	For the School-to-Wor	ck Program:
16	For Grants	\$3,000,000
17	Total, Section 5	\$2,223,653,300
18	Section 10. The f	following amounts, or so much of those
19	amounts as may be nec	cessary, respectively, for the objects
20	and purposes named, are	e appropriated from State funds to the
21	Illinois State Board	of Education for the fiscal year
22	beginning July 1, 2004:	:
23	- E.	EDUCATION SERVICES-
24	From General Revenue Fu	und:
25	For Personal Services	5\$12,426,200
26	For Employee Retireme	ent Paid by Employer447,400
27	For Retirement Contri	ibutions
28	For Social Security C	Contributions

1	For Contractual Services	1,771,800
2	For Travel	213,700
3	For Commodities	69,000
4	For Printing	105,200
5	For Equipment	78,900
6	For Telecommunications	226,800
7	For Operation of Auto Equipment	<u>11,800</u>
8	Total	\$16,275,000

9 From the Driver Education Fund:

10	For Personal Services	\$62,500
11	For Employee Retirement Paid by Employer	3,000
12	For Retirement Contributions	3,000
13	For Social Security Contributions	2,000
14	For Group Insurance	18,000
15	For Contractual Services	59,800
16	For Travel	4,200
17	For Commodities	2,500
18	For Printing	3,200
19	For Equipment	3,000
20	For Telecommunications	3,500
21	For Grants	. <u>16,260,000</u>
22	Total	\$16,424,700

23 Total, Section 10

\$32,699,700

Section 15. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2004:

For all costs associated with the Reading Improvement
Block Grant ......\$81,931,800

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For all costs associated with the 1 Early Childhood Block Grant .....\$243,572,200 2 For all operational costs associated 3 4 with the Residential Services Authority (RSA) for Behavior Disorders and Severely 5 Emotionally Disturbed Children and Adolescents ......\$518,000 6 7 For all costs associated with the regional 8 and Local Optional Education Programs for Dropouts, those at risk of dropping out, 9 10 and Alternative Education Programs for chronic truants .....\$19,660,000 11 For all costs associated with the 12 13 Extended Learning Program ..... \$48,562,800 For all costs associated with 14 Teacher Education Programs .....\$7,386,900 15 For all costs associated with Illinois 16 State Board of Education (ISBE) 17 18 Regional Services .....\$500,000 19 For all costs associated with the Technology 20 for Success Program for the purpose 21 of implementing the use of computer technology in the classroom .....\$11,879,500 22 23 For all costs associated with the State Board of Education Technology Program .....\$245,000 24

25 For all costs associated with the

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1	those children who come fr	om environ	ments	
2	where the dominant languag	e is other		
3	than English under Section	10-22.38a	of	
4	the School Code			\$37,950,000
5	For all costs associated w	ith provid	ing	
6	the loan of textbooks to s	tudents		
7	under Section 18-17 of the	School Co	de	\$29,126,500
8				
9	For all costs associated w	ith Career	and	
10	Technical Education Progra	ms		\$41,287,500
11	For all costs associated w			
12	Schools Program			\$3,522,500
13	For all costs associated w			
14	Alternative Education/Regi			
15	Safe Schools			\$17,704,200
16	For all costs associated w	ith gumplo	montory	
10	For all costs associated w payments to school distric		_	
18	Section 18-8.2, Section 18	-		
19	and Section 18-8.05	0.5, 5000	1011 10 0.5	,
20	of the School Code			\$1.828.800
_ •				
21	Total, Section 15			\$695,780,300
22	Section 20. The foll	owing amou	nts, or se	o much of those
23	amounts as may be necess	ary, respe	ctively, :	for the objects
24	and purposes named, are ap	opropriated	l from Sta	te funds to the
25	Illinois State Board of	Educatio	n for th	ne fiscal year
26	beginning July 1, 2004:			

From the Charter Schools Revolving Loan Fund:

27

HB4884 -18-LRB093 18596 NHT 44320 b 1 For Charter Schools Loans .....\$2,000,000 From the Teacher Certificate Fee Revolving Fund: 2 For all costs associated with the issuing 3 of teachers' certificates .....\$3,000,000 4 From the Private Business and Vocational Schools Fund: 5 For all costs associated with the 6 Private Business and Vocational 7 8 Schools Act .....\$500,000 From the School Technology Revolving Fund: 9 10 For the Statewide Educational Network .....\$125,000 From the State Board of Education Fund: 11 12 For all expenses as provided in Section 2-3.126 of 13 the School Code .....\$500,000 From the School Infrastructure Fund: 14 15 For all costs associated with the Capital Assistance Program .....\$200,000 16 From the ISBE Teacher Certificate Institute Fund: 17 18 For all costs associated with teacher certificates as provided in Sections 3-12 & 19 2-3.105 of the School Code .....\$500,000 20 From the ISBE GED Testing Fund: 21 For all costs associated with the GED Testing 22 Program as provided in Sections 3-15.12 23 & 2-3.105 of the School Code .....\$ 1,000,000 24 From the ISBE School Bus Driver Permit Fund: 25 26 For all costs associated with the

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1	School Bus Driver Permit Program					
2	as provided in Section 3-14.23					
3	of the School Code\$12,000					
4	Total, Section 20 \$7,837,000					
5	Section 25. The following amounts, or so much of those					
6	amounts as may be necessary, respectively, for the objects					
7	and purposes named, are appropriated to the Illinois State					
8	Board of Education for Grants-In-Aid:					
9	From the General Revenue Fund:					
10						
11	For orphanage tuition claims and State-owned housing					
12	claims as provided under Section 18-3					
13	of the School Code\$17,400,000					
14	For financial assistance to Local Education Agencies					
15	for the Philip J. Rock Center and School as provided					
16	by Section 14-11.02 of the School Code\$3,055,400					
17	For financial assistance to Local Education Agencies					
18	for the purpose of maintaining an educational materials					
19	coordinating unit as provided for by Section 14-11.01					
20	of the School Code\$1,158,000					
21	For reimbursement to school districts for services					
22	and materials from programs under Section					
23	14A-5 of the School Code\$19,000,600					
24	For tuition of disabled children attending					
25	schools under Section 14-7.02					
26	of the School Code\$73,500,000					
_						

27 For reimbursement to school

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1	districts for extraordinary special education					
2	and facilities under Section 14-7.02a					
3	of the School Code\$266,500,000					
4	For reimbursement to school districts for					
5	services and materials used in programs for					
6	the use of disabled children under Section					
7	14-13.01 of the School Code\$360,000,000					
8	For reimbursement on a current basis only to school					
9	districts that provide for education of handicapped					
10	orphans from residential institutions					
11	as well as foster children who are mentally impaired					
12	or behaviorally disordered as provided					
13	under Section 14-7.03 of the School Code\$106,100,000					
14	For reimbursement to school districts qualifying					
15	under Section 29-5 of the School Code					
16	for a portion of the cost of transporting					
17	common school pupils\$275,400,000					
18	For reimbursement to school districts					
19	for a portion of the cost of transporting					
20	disabled students under subsection (b) of Section					
21	14-13.01 of the School Code\$317,100,000					
22	For reimbursement to school districts and					
23	for providing free lunch and breakfast programs					
24	under the provision of the School Breakfast and Lunch					
25	Program Act\$20,500,000					
26	For grants associated with the School					
27	Breakfast Incentive Program\$723,500					
28						

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1	For Tax Equivalent Grants pursuant
2	to Section 18-4.4 of the School Code\$242,800
3	For grants associated with Reading for Blind
4	and Dyslexic Persons, and for programs
5	and services in support of Illinois
6	citizens with visual and reading impairments\$174,400
7	For grants to Local Education Agencies
8	to conduct Agricultural Education Programs\$1,943,300
9	For block grants to school districts
10	for school safety and educational
11	improvement programs pursuant to Section
12	2-3.51.5 of the School Code\$66,854,100
13	For grants associated with the Illinois Economic
14	Education Program\$144,700
15	For grants associated with the Metro East Consortium
16	for Child Advocacy\$224,300
17	For grants associated with
18	Regional Offices of Education\$14,070,400
19	For grants associated with the
20	Transition of Minority Students
21	For supplementary payments (General State
22	Aid – Hold Harmless) to school districts under
23	subsection (J) of Section 18-8.05 of the
24	School Code\$21,681,100

25 For summer school payments as provided

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1	by Section 18-4.3 of the School Code\$7,000,000
2	For costs associated with Teach for America\$464,900
3	From the Common School Fund:
4	For compensation of Regional Superintendents of Schools
5	and Assistants under Section 18-5 of the School Code and
6	one-time employer contributions to Teachers' Retirement
7	System under Section 16-133.2 of the Illinois Pension Code,
8	including prior year claims\$8,386,400
9	For general apportionment (General State Aid) as
10	provided by Section 18-8.05 of the School
11	Code\$3,280,205,100
12	From the School District Emergency Financial Assistance Fund:
13	For emergency financial assistance pursuant to
14	Section 1B-8 of the School Code\$5,333,000
15	From the Education Assistance Fund:
16	For general apportionment (General State Aid)
17	as provided by Section 18-8.05 of
18	the School Code\$578,860,000
19	From the Temporary Relocation Expenses Revolving Grant Fund:
20	For temporary relocation expenses as provided in
21	Section 2-3.77 of the School Code\$1,130,000
22	From the Illinois Future Teacher Corps Scholarship Fund:
23	For grants to the Golden Apple Foundation\$10,000
24	Total, Section 25 \$5,447,759,900
25	Section 30. The following named amount, or so much of

1 this amount as may be necessary, is appropriated to the 2 Illinois State Board of Education for the School Construction 3 Program:

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4 From the School Technology Revolving Loan Program Fund:

5 For the purpose of making loans pursuant to Section

6 2-3.117a of the School Code .....\$50,000,000

Section 35. The amount of \$2,000,000, or so much of that
amount as may be necessary, is appropriated from General
Revenue Fund to the State Board of Education for deposit into
the School District Emergency Financial Assistance Fund.

Section 40. The amount of \$29,126,500, or so much of that amount as may be necessary and remains unexpended on June 30, 2004, from appropriations heretofore made for that purpose in Article 1, Section 25 of Public Act 93-115, is reappropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with providing the loan of textbooks to students under Section 18-17 of the School Code.

Section 99. Effective date. This Act takes effect July 1, 2004.

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