HB3785 Enrolled

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4

ARTICLE 1

Section 1. The following named amounts, or so much
thereof as may be necessary, respectively, for the purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and
Employment Service Fund:

For Personal Services ......................... $ 7,110,000
For Employee Retirement Contributions
Paid by Employer ............................ 6,268,400
For State Contributions to State
Employees' Retirement System .............. 767,900
For State Contributions to
Social Security ............................... 543,900
For Group Insurance ......................... 1,287,000
For Contractual Services .................... 611,000
For Travel .................................... 127,300
For Telecommunications Services ........... 237,700
Total ........................................ $16,953,200

Section 2. The amount of $6,000,000, or so much thereof
as may be necessary, is appropriated from the Unemployment
Compensation Special Administration Fund to the Department of
Employment Security for the payment of interest on advances
made to the Unemployment Trust Fund as required by Title XII
of the Social Security Act.
Section 3. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security and Employment Service Fund:

For Personal Services ......................... $ 14,366,100
For State Contributions to State
Employees' Retirement System ................ 1,551,500
For State Contributions to Social Security .......................... 1,099,000
For Group Insurance .......................... 2,915,000
For Contractual Services .......................... 14,584,300
For Travel ........................................ 132,600
For Commodities .................................. 1,138,500
For Printing .................................. 1,942,800
For Equipment .................................. 922,400
For Telecommunications Services ............ 547,300
For Operation of Auto Equipment .......... 96,500
Total ........................................... $39,296,000

Payable from Title III Social Security and Employment Service Fund:

For expenses related to America's Labor Market Information System .................. $ 4,500,000
Potential Relocation of Central Office ............................................. $ 6,000,000

INFORMATION SERVICE BUREAU

Payable from Title III Social Security and Employment Service Fund:

For Personal Services ......................... $ 7,028,500
For State Contributions to State
Employees' Retirement System ................ 759,100
For State Contributions to Social Security
Section 4. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

OPERATIONS

Payable from Title III Social Security and Employment Service Fund:

- For Personal Services ....................... $ 4,998,500
- For State Contributions to State Employees' Retirement System ..................... 539,800
- For State Contributions to Social Security ........................................ 382,400
- For Group Insurance .......................... 858,000
- For Contractual Services .................. 7,223,400
- For Travel ..................................... 70,000
- For Telecommunications Services ......... 91,200
- For Permanent Improvements .............. 85,000
- For Refunds .................................... 300,000

Total ............................................. $14,548,300

Payable from Title III Social Security and Employment Service Fund:

- For the expenses related to the development of Training Programs ................ 100,000
- For the expenses related to Employment Security Automation ..................... 3,500,000
For expenses related to a Benefit Information System Redefinition .............. $8,000,000
Total $11,600,000

Payable from the Unemployment Compensation Special Administration Fund:
For expenses related to Legal Assistance as required by law ................ $2,000,000
For deposit into the Title III Social Security and Employment Service Fund ......................... 10,000,000
For Interest on Refunds of Erroneously Paid Contributions, Penalties and Interest ......................... 100,000
Total $12,100,000

Section 5. The sum of $500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from reappropriations heretofore made for such purposes in Article 37, Section 3 of Public Act 92-538, is reappropriated to the Department of Employment Security from the Employment Security Administration Fund for the purposes authorized by Public Act 87-1178.

Section 6. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT
Payable from Title III Social Security and Employment Service Fund:
For Personal Services ....................... $55,453,675
For State Contributions to State Employees' Retirement System .................. 5,989,000
For State Contributions to Social
Security ........................................ 4,242,200
For Group Insurance ............................. 13,167,000
For Contractual Services ....................... 10,079,200
For Travel ........................................ 925,600
For Telecommunications Services .............. 5,456,600
For Refunds ....................................... 0
Total ............................................. $95,313,275

Of the sum appropriated above, $4,888,648 is appropriated pursuant to the provisions governing federal fiscal year 2002 found in Sections 903(a), 903(b), and 903(c) of the Federal Social Security Act.

Section 7. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

UNEMPLOYMENT INSURANCE REVENUE
Payable from Title III Social Security and Employment Service Fund:
For Personal Services ......................... $ 23,962,400
For State Contributions to State Employees' Retirement System .................... 2,587,900
For State Contributions to Social Security ............................................. 1,833,100
For Group Insurance ............................ 4,873,000
For Contractual Services ...................... 2,926,600
For Travel ....................................... 200,000
For Telecommunications Services .......... 700,000
Total ............................................. $37,083,000

Section 8. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

OPERATIONS
Grants-In-Aid

Payable from Title III Social Security
and Employment Service Fund:

For Grants ........................................... $ 0
For Tort Claims ................................. 715,000
Total ........................................... $715,000

Section 9. The amount of $772,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Employment Security for the purpose of making grants to community non-profit agencies or organizations for the operation of a statewide network of outreach services for veterans, as provided for in the Vietnam Veterans' Act.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:
For benefits paid on the basis of wages paid for insured work for the Department of Transportation......................... $ 2,000,000

Payable from the Illinois Mathematics and Science Academy Income Fund ............... 17,600

Payable from Title III Social Security and Employment Service Fund ..................... 1,734,300

Payable from the General Revenue Fund............ 16,000,000

Total ........................................... $19,751,900

Section 99. Effective date. This Act takes effect on
July 1, 2003.