

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the following divisions
9 of the Department of Corrections.

10 FOR OPERATIONS

11 GENERAL OFFICE

12	For Personal Services	\$ 16,800,500
13	For Employee Retirement Contributions	
14	Paid by Employer	840,800
15	For State Contributions to State	
16	Employees' Retirement System	2,120,400
17	For State Contributions to	
18	Social Security	1,279,800
19	For Contractual Services	10,869,300
20	For Travel	400,000
21	For Commodities	454,400
22	For Printing	110,700
23	For Equipment	245,200
24	For Electronic Data Processing	10,006,000
25	For Telecommunications Services	3,136,900
26	For Operation of Auto Equipment	249,400
27	For Sheriffs' Fees for Conveying Prisoners ...	390,500
28	For support costs associated with the	
29	Criminal Law and Corrections Task Force.....	0
30	For payment of claims as provided by the	
31	"Workers' Compensation Act" or the "Workers'	

1 Occupational Diseases Act", including
2 Treatment, Expenses and Benefits Payable
3 for Total Temporary Incapacity for Work 7,939,600
4 Expenditures from appropriations for treatment and expense
5 may be made after the Department of Corrections has certified
6 that the injured person was employed and that the nature of
7 the injury is compensable in accordance with the provisions
8 of the Workers' Compensation Act or the Workers' Occupational
9 Diseases Act, and then has determined the amount of such
10 compensation to be paid to the injured person. Expenditures
11 for this purpose may be made by the Department of Corrections
12 without regard to the fiscal year in which benefit or service
13 was rendered or cost incurred as allowable or provided by the
14 Workers' Compensation Act or the Workers' Occupational
15 Diseases Act.

16 For Tort Claims 490,000
17 For the State's share of Assistant
18 State's Attorneys' salaries -
19 reimbursement to counties pursuant
20 to Chapter 53 of the Illinois
21 Revised Statutes 435,600
22 For Repairs, Maintenance and Other
23 Capital Improvements 3,412,800
24 Total \$59,181,900

25 SCHOOL DISTRICT

26 For Personal Services \$ 26,388,100
27 For Employee Retirement Contributions
28 Paid by Employer 1,391,400
29 For Student, Member and Inmate
30 Compensation 42,500
31 For State Contributions to State
32 Employees' Retirement System 3,556,100
33 For State Contributions to Teachers'

1	Retirement System	6,500
2	For State Contributions to Social Security ...	1,874,500
3	For Contractual Services	11,190,700
4	For Travel	86,500
5	For Commodities	900,300
6	For Printing	102,800
7	For Equipment	1,156,400
8	For Telecommunications Services	6,500
9	For Operation of Auto Equipment	<u>13,500</u>
10	Total	\$46,715,800

FIELD SERVICES

11		
12	For Personal Services	\$ 43,540,100
13	For Employee Retirement Contributions	
14	Paid by Employer	2,585,300
15	For Student, Member and Inmate	
16	Compensation	144,300
17	For State Contributions to State	
18	Employees' Retirement System	6,174,000
19	For State Contributions to	
20	Social Security	3,471,100
21	For Contractual Services	41,811,800
22	For Travel	410,500
23	Travel and Allowance for Prisoners.....	4,600
24	For Commodities	1,277,800
25	For Printing	16,900
26	For Equipment	3,460,600
27	For Telecommunications Services	7,407,800
28	For Operation of Auto Equipment	<u>1,772,900</u>
29	Total	\$112,077,700

30 Section 2. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the Department of Corrections for:

1	STATEVILLE CORRECTIONAL CENTER	
2	For Personal Services	\$ 62,440,700
3	For Employee Retirement Contributions	
4	Paid by Employer	3,404,800
5	For Student, Member and Inmate	
6	Compensation	326,400
7	For State Contributions to State	
8	Employees' Retirement System	7,480,700
9	For State Contributions to	
10	Social Security	4,757,100
11	For Contractual Services	13,436,600
12	For Travel	153,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	33,600
15	For Commodities	6,139,400
16	For Printing	100,400
17	For Equipment	126,500
18	For Telecommunications Services	398,700
19	For Operation of Auto Equipment	<u>542,800</u>
20	Total	\$99,340,700

21	THOMSON CORRECTIONAL CENTER	
22	For Personal Services	\$ 0
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Student, Member and Inmate	
26	Compensation	0
27	For State Contributions to State	
28	Employees' Retirement System	0
29	For State Contributions to	
30	Social Security	0
31	For Contractual Services	0
32	For Travel	0
33	For Travel and Allowances for	

1	Committed, Paroled and	
2	Discharged Prisoners	0
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Telecommunications Services	0
7	For Operation of Auto Equipment	<u>0</u>
8	Total	\$

DECATUR WOMEN'S CORRECTIONAL CENTER

9		
10	For Personal Services	\$ 12,583,200
11	For Employee Retirement Contributions	
12	Paid by Employer	674,000
13	For Student, Member and Inmate	
14	Compensation	106,100
15	For State Contributions to State	
16	Employees' Retirement System	1,601,300
17	For State Contributions to	
18	Social Security	897,800
19	For Contractual Services	3,024,500
20	For Travel	26,000
21	For Travel and Allowances for	
22	Committed, Paroled and	
23	Discharged Prisoners	28,500
24	For Commodities	916,300
25	For Printing	20,000
26	For Equipment	54,500
27	For Telecommunications Services	62,700
28	For Operation of Auto Equipment	<u>42,500</u>
29	Total	\$20,037,400

DWIGHT CORRECTIONAL CENTER

30		
31	For Personal Services	\$ 20,325,400
32	For Employee Retirement Contributions	
33	Paid by Employer	1,046,200

1	For Student, Member and Inmate	
2	Compensation	160,000
3	For State Contributions to State	
4	Employees' Retirement System	2,515,000
5	For State Contributions to	
6	Social Security	1,517,600
7	For Contractual Services	6,984,900
8	For Travel	79,800
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	39,000
11	For Commodities	2,416,200
12	For Printing	29,000
13	For Equipment	148,700
14	For Telecommunications Services	154,500
15	For Operation of Auto Equipment	<u>196,800</u>
16	Total	\$35,613,100

LINCOLN CORRECTIONAL CENTER

17		
18	For Personal Services	\$ 12,177,600
19	For Employee Retirement Contributions	
20	Paid by Employer	624,800
21	For Student, Member and Inmate	
22	Compensation	250,000
23	For State Contributions to State	
24	Employees' Retirement System	1,505,000
25	For State Contributions to	
26	Social Security	894,900
27	For Contractual Services	4,680,400
28	For Travel	13,600
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	42,500
31	For Commodities	1,534,500
32	For Printing	15,100
33	For Equipment	96,400
34	For Telecommunications Services	83,500

1	For Operation of Auto Equipment	<u>75,400</u>
2	Total	\$21,993,700

DIXON CORRECTIONAL CENTER

4	For Personal Services	\$ 27,458,700
5	For Employee Retirement Contributions	
6	Paid by Employer	1,340,600
7	For Student, Member and Inmate	
8	Compensation	509,800
9	For State Contributions to State	
10	Employees' Retirement System	3,255,400
11	For State Contributions to	
12	Social Security	2,016,800
13	For Contractual Services	9,000,800
14	For Travel	38,400
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	32,400
17	For Commodities	3,195,400
18	For Printing	39,900
19	For Equipment	117,000
20	For Telecommunications Services	156,600
21	For Operation of Auto Equipment	<u>211,500</u>
22	Total	\$47,373,300

EAST MOLINE CORRECTIONAL CENTER

24	For Personal Services	\$ 13,842,800
25	For Employee Retirement Contributions	
26	Paid by Employer	716,500
27	For Student, Member and Inmate	
28	Compensation	295,000
29	For State Contributions to State	
30	Employees' Retirement System	1,723,300
31	For State Contributions to	
32	Social Security	1,015,500
33	For Contractual Services	3,172,900

1	For Travel	33,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	51,100
4	For Commodities	1,647,600
5	For Printing	14,400
6	For Equipment	94,100
7	For Telecommunications Services	95,000
8	For Operation of Auto Equipment	<u>93,800</u>
9	Total	\$22,795,000

HILL CORRECTIONAL CENTER

11	For Personal Services	\$ 15,818,900
12	For Employee Retirement Contributions	
13	Paid by Employer	850,100
14	For Student, Member and Inmate	
15	Compensation	359,900
16	For State Contributions to State	
17	Employees' Retirement System	1,884,600
18	For State Contributions to Social Security ...	1,155,800
19	For Contractual Services	4,934,100
20	For Travel	27,900
21	For Travel and Allowance for Committed, Paroled	
22	and Discharged Prisoners	31,400
23	For Commodities	2,973,600
24	For Printing	26,000
25	For Equipment	171,500
26	For Telecommunications Services	45,800
27	For Operation of Auto Equipment	<u>61,800</u>
28	Total	\$28,341,400

ILLINOIS RIVER CORRECTIONAL CENTER

30	For Personal Services	\$ 18,761,600
31	For Employee Retirement Contributions	
32	Paid by Employer	983,000
33	For Student, Member and Inmate	
34	Compensation	439,200

1	For State Contributions to State	
2	Employees' Retirement System	2,385,800
3	For State Contributions to Social Security ...	1,387,000
4	For Contractual Services	5,461,700
5	For Travel	19,500
6	For Travel and Allowance for Committed, Paroled	
7	and Discharged Prisoners	44,200
8	For Commodities	2,571,200
9	For Printing	20,400
10	For Equipment	107,800
11	For Telecommunications Services	87,400
12	For Operation of Auto Equipment	78,600
13	For the Hanna City work camp	<u>0</u>
14	Total	\$32,347,400

15 DANVILLE CORRECTIONAL CENTER

16	For Personal Services	\$ 17,704,000
17	For Employee Retirement Contributions	
18	Paid by Employer	943,400
19	For Student, Member and Inmate	
20	Compensation	390,000
21	For State Contributions to State	
22	Employees' Retirement System	2,247,300
23	For State Contributions to	
24	Social Security	1,312,100
25	For Contractual Services	4,788,300
26	For Travel	35,200
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	26,200
29	For Commodities	2,712,500
30	For Printing	22,900
31	For Equipment	115,800
32	For Telecommunications Services	93,500
33	For Operation of Auto Equipment	<u>130,100</u>

1 Total \$30,521,300

2 JACKSONVILLE CORRECTIONAL CENTER

3 For Personal Services \$ 21,375,200

4 For Employee Retirement Contributions

5 Paid by Employer 1,160,200

6 For Student, Member and Inmate Compensation .. 410,000

7 For State Contributions to State

8 Employees' Retirement System 2,743,700

9 For State Contributions to

10 Social Security 1,603,000

11 For Contractual Services 3,442,400

12 For Travel 20,000

13 For Travel and Allowance for Committed,

14 Paroled and Discharged Prisoners 40,000

15 For Commodities 2,716,000

16 For Printing 26,600

17 For Equipment 153,500

18 For Telecommunications Services 72,900

19 For Operation of Auto Equipment 167,100

20 Total \$33,930,600

21 LOGAN CORRECTIONAL CENTER

22 For Personal Services \$ 20,138,600

23 For Employee Retirement Contributions

24 Paid by Employer 1,020,600

25 For Student, Member and Inmate

26 Compensation 464,400

27 For State Contributions to State

28 Employees' Retirement System 1,906,800

29 For State Contributions to

30 Social Security 1,520,700

31 For Contractual Services 4,246,300

32 For Travel 25,400

33 For Travel and Allowances for Committed,

34 Paroled and Discharged Prisoners 66,000

1	For Commodities	3,119,100
2	For Printing	18,000
3	For Equipment	122,200
4	For Telecommunications Services	167,400
5	For Operation of Auto Equipment	<u>234,600</u>
6	Total	\$33,050,100

PONTIAC CORRECTIONAL CENTER

8	For Personal Services	\$ 34,644,700
9	For Employee Retirement Contributions	
10	Paid by Employer	1,871,200
11	For Student, Member and Inmate	
12	Compensation	222,900
13	For State Contributions to State	
14	Employees' Retirement System	4,444,000
15	For State Contributions to	
16	Social Security	2,611,300
17	For Contractual Services	7,315,500
18	For Travel	66,500
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	21,300
21	For Commodities	3,795,300
22	For Printing	49,800
23	For Equipment	152,900
24	For Telecommunications Services	201,200
25	For Operation of Auto Equipment	<u>93,600</u>
26	Total	\$55,490,200

WESTERN ILLINOIS CORRECTIONAL CENTER

28	For Personal Services	\$ 19,209,800
29	For Employee Retirement Contributions	
30	Paid by Employer	1,022,000
31	For Student, Member and Inmate	
32	Compensation	364,700
33	For State Contributions to State	
34	Employees' Retirement System	2,446,100

1	For State Contributions to	
2	Social Security	1,418,900
3	For Contractual Services	5,119,800
4	For Travel	24,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	43,200
7	For Commodities	2,634,000
8	For Printing	29,800
9	For Equipment	93,800
10	For Telecommunications Services	53,300
11	For Operation of Auto Equipment	<u>108,500</u>
12	Total	\$32,567,900

CENTRALIA CORRECTIONAL CENTER

13		
14	For Personal Services	\$ 18,663,800
15	For Employee Retirement Contributions	
16	Paid by Employer	826,800
17	For Student, Member and Inmate	
18	Compensation	314,300
19	For State Contributions to State	
20	Employees' Retirement System	2,056,000
21	For State Contributions to	
22	Social Security	1,305,200
23	For Contractual Services	4,548,200
24	For Travel	48,000
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	71,300
27	For Commodities	2,012,200
28	For Printing	26,500
29	For Equipment	67,700
30	For Telecommunications Services	75,800
31	For Operation of Auto Equipment	<u>104,300</u>
32	Total	\$30,120,100

GRAHAM CORRECTIONAL CENTER

1	For Personal Services	\$ 21,956,100
2	For Employee Retirement Contributions	
3	Paid by Employer	1,115,800
4	For Student, Member and Inmate	
5	Compensation	307,000
6	For State Contributions to State	
7	Employees' Retirement System	2,650,700
8	For State Contributions to	
9	Social Security	1,602,300
10	For Contractual Services	6,622,500
11	For Travel	30,500
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	31,200
14	For Commodities	2,687,300
15	For Printing	36,900
16	For Equipment	100,900
17	For Telecommunications Services	77,100
18	For Operation of Auto Equipment	<u>79,900</u>
19	Total	\$37,298,200

MENARD CORRECTIONAL CENTER

21	For Personal Services	\$ 43,479,600
22	For Employee Retirement Contributions	
23	Paid by Employer	2,233,100
24	For Student, Member and Inmate	
25	Compensation	442,000
26	For State Contributions to State	
27	Employees' Retirement System	5,387,600
28	For State Contributions to	
29	Social Security	3,220,200
30	For Contractual Services	7,670,600
31	For Travel	58,100
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	20,900
34	For Commodities	6,044,300

1	For Printing	34,200
2	For Equipment	217,100
3	For Telecommunications Services	202,100
4	For Operation of Auto Equipment	<u>141,900</u>
5	Total	\$69,151,700

PINCKNEYVILLE CORRECTIONAL CENTER

7	For Personal Services	\$ 19,906,300
8	For Employee Retirement Contributions	
9	Paid by Employer	1,086,200
10	For Student, Member and Inmate	
11	Compensation	339,300
12	For State Contributions to State	
13	Employees' Retirement System	2,587,200
14	For State Contributions to	
15	Social Security	1,512,200
16	For Contractual Services	5,675,800
17	For Travel	21,300
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	80,000
20	For Commodities	2,928,700
21	For Printing	35,400
22	For Equipment	61,700
23	For Telecommunications Services	88,000
24	For Operation of Auto Equipment	<u>36,900</u>
25	Total	\$34,359,000

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

27	For Personal Services	\$ 12,047,900
28	For Employee Retirement Contributions	
29	Paid by Employer	641,200
30	For Student, Member and Inmate	
31	Compensation	161,500
32	For State Contributions to State	
33	Employees' Retirement System	1,550,800
34	For State Contributions to	

1	Social Security	892,000
2	For Contractual Services	3,858,700
3	For Travel	15,900
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	11,000
6	For Commodities	1,018,500
7	For Printing	14,100
8	For Equipment	67,600
9	For Telecommunications Services	41,500
10	For Operation of Auto Equipment	<u>48,900</u>
11	Total	\$20,369,600

TAYLORVILLE CORRECTIONAL CENTER

13	For Personal Services	\$ 13,131,800
14	For Employee Retirement Contributions	
15	Paid by Employer	735,400
16	For Student, Member and Inmate Compensation ..	260,600
17	For State Contributions to State	
18	Employees' Retirement System	1,759,400
19	For State Contribution to	
20	Social Security	1,022,900
21	For Contractual Services	4,551,100
22	For Travel	15,900
23	For Travel and Allowance for	
24	Committed, Paroled and Discharged	
25	Prisoners.....	26,300
26	For Commodities	1,438,100
27	For Printing	14,300
28	For Equipment	53,200
29	For Telecommunications Services	59,500
30	For Operation of Automotive Equipment	<u>56,500</u>
31	Total	\$23,125,000

VANDALIA CORRECTIONAL CENTER

33	For Personal Services	\$ 21,328,400
34	For Employee Retirement Contributions	

1	Paid by Employer	1,176,500
2	For Student, Member and Inmate	
3	Compensation	390,000
4	For State Contributions to State	
5	Employees' Retirement System	2,735,900
6	For State Contributions to	
7	Social Security	1,636,400
8	For Contractual Services	4,465,900
9	For Travel	17,000
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	51,000
12	For Commodities	2,740,300
13	For Printing	23,900
14	For Equipment	58,800
15	For Telecommunications Services	102,400
16	For Operation of Auto Equipment	<u>127,900</u>
17	Total	\$34,854,400

18 BIG MUDDY RIVER CORRECTIONAL CENTER

19	For Personal Services	\$ 18,953,200
20	For Employee Retirement Contributions	
21	Paid by Employer	1,029,000
22	For Student, Member and Inmate	
23	Compensation	384,000
24	For State Contributions to State	
25	Employees' Retirement System	2,395,600
26	For State Contributions to	
27	Social Security	1,417,900
28	For Contractual Services	7,170,100
29	For Travel	38,000
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners	79,600
32	For Commodities	2,677,000
33	For Printing	24,700

1	For Equipment	121,000
2	For Telecommunications Services	146,000
3	For Operation of Auto Equipment	<u>105,700</u>
4	Total	\$34,541,800

LAWRENCE CORRECTIONAL CENTER

6	For Personal Services	\$ 17,343,200
7	For Employee Retirement Contributions	
8	Paid by Employer	936,000
9	For Student, Member and Inmate	
10	Compensation	241,900
11	For State Contributions to State	
12	Employees' Retirement System	2,285,800
13	For State Contributions to	
14	Social Security	1,321,500
15	For Contractual Services	4,736,300
16	For Travel	44,400
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	27,700
19	For Commodities	2,225,100
20	For Printing	29,800
21	For Equipment	98,600
22	For Telecommunications Services	112,500
23	For Operation of Auto Equipment	<u>51,000</u>
24	Total	\$29,453,800

ROBINSON CORRECTIONAL CENTER

26	For Personal Services	\$ 13,386,800
27	For Employee Retirement Contributions	
28	Paid by Employer	739,100
29	For Student, Member and	
30	Inmate Compensation	248,900
31	For State Contributions to State	
32	Employees' Retirement System	1,752,400
33	For State Contribution to	
34	Social Security	1,027,900

1	For Contractual Services	3,411,400
2	For Travel	43,500
3	For Travel and Allowances for	
4	Committed, Paroled and Discharged	
5	Prisoners	23,500
6	For Commodities	1,903,900
7	For Printing	28,800
8	For Equipment	64,800
9	For Telecommunications Services	43,100
10	For Operation of Automotive Equipment	<u>84,100</u>
11	Total	\$22,758,200

SHAWNEE CORRECTIONAL CENTER

13	For Personal Services	\$ 18,089,900
14	For Employee Retirement Contributions	
15	Paid by Employer	940,900
16	For Student, Member and	
17	Inmate Compensation	418,900
18	For State Contributions to State	
19	Employees' Retirement System	2,251,800
20	For State Contributions to	
21	Social Security	1,330,800
22	For Contractual Services	5,769,300
23	For Travel	29,600
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	126,800
26	For Commodities	3,146,100
27	For Printing	29,000
28	For Equipment	96,700
29	For Telecommunications Services	96,400
30	For Operation of Auto Equipment	<u>93,700</u>
31	Total	\$32,419,900

TAMMS CORRECTIONAL CENTER

33	For Personal Services	\$ 17,841,800
34	For Employee Retirement Contributions	

1	Paid by Employer	949,300
2	For Student, Member and Inmate	
3	Compensation	130,000
4	For State Contributions to State	
5	Employees' Retirement System	2,278,100
6	For State Contributions to	
7	Social Security	1,309,100
8	For Contractual Services	4,523,500
9	For Travel	45,000
10	For Travel and Allowance for Committed,	
11	Paroled and Discharged Prisoners	3,500
12	For Commodities	1,220,200
13	For Printing	14,500
14	For Equipment	100,200
15	For Telecommunications Services	135,000
16	For Operation of Auto Equipment	<u>75,000</u>
17	Total	\$28,625,200

VIENNA CORRECTIONAL CENTER

18		
19	For Personal Services	\$ 18,575,100
20	For Employee Retirement Contributions	
21	Paid by Employer	966,600
22	For Student, Member and Inmate	
23	Compensation	243,400
24	For State Contributions to State	
25	Employees' Retirement System	2,071,700
26	For State Contributions to	
27	Social Security	1,358 800
28	For Contractual Services	3,509,700
29	For Travel	20,300
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners	53,000
32	For Commodities	3,096,700
33	For Printing	17,100
34	For Equipment	71,300

1	For Telecommunications Services	84,000
2	For Operation of Auto Equipment	<u>108,700</u>
3	Total	\$30,176,400

SHERIDAN CORRECTIONAL CENTER

4		
5	For Personal Services	\$ 10,017,500
6	For Employee Retirement Contributions	
7	Paid by Employer	487,700
8	For Student, Member and Inmate	
9	Compensation	210,800
10	For State Contributions to State	
11	Employees' Retirement System	1,013,500
12	For State Contributions to	
13	Social Security	680,700
14	For Contractual Services	9,181,600
15	For Travel	26,300
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	39,200
18	For Commodities	1,691,900
19	For Printing	28,200
20	For Equipment	150,000
21	For Telecommunications Services	120,800
22	For Operation of Auto Equipment	<u>135,700</u>
23	Total	\$23,783,900

24 Section 3. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Corrections:

ILLINOIS YOUTH CENTER - CHICAGO

27		
28	For Personal Services	\$ 4,151,600
29	For Employee Retirement Contributions	
30	Paid by Employer	226,600
31	For Student, Member and Inmate	

1	Compensation	9,900
2	For State Contributions to State	
3	Employees' Retirement System	555,300
4	For State Contributions to	
5	Social Security	315,200
6	For Contractual Services	3,066,700
7	For Travel	20,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	1,300
10	For Commodities	84,000
11	For Printing	4,400
12	For Equipment	12,000
13	For Telecommunications Services	32,500
14	For Operation of Auto Equipment	<u>20,100</u>
15	Total	\$8,499,600

ILLINOIS YOUTH CENTER - HARRISBURG

17	For Personal Services	\$ 13,129,000
18	For Employee Retirement Contributions	
19	Paid by Employer	661,600
20	For Student, Member and Inmate	
21	Compensation	88,800
22	For State Contributions to State	
23	Employees' Retirement System	1,618,100
24	For State Contributions to	
25	Social Security	958,800
26	For Contractual Services	2,147,700
27	For Travel	17,300
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	4,000
30	For Commodities	499,900
31	For Printing	20,100
32	For Equipment	41,500
33	For Telecommunications Services	68,600
34	For Operation of Auto Equipment	<u>68,600</u>

1	Total	\$19,324,000
2	ILLINOIS YOUTH CENTER - JOLIET	
3	For Personal Services	\$ 12,168,700
4	For Employee Retirement Contributions	
5	Paid by Employer	642,000
6	For Student, Member and Inmate	
7	Compensation	60,100
8	For State Contributions to State	
9	Employees' Retirement System	1,552,400
10	For State Contributions to	
11	Social Security	905,400
12	For Contractual Services	2,042,300
13	For Travel	14,200
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	1,500
16	For Commodities	527,300
17	For Printing	12,000
18	For Equipment	66,100
19	For Telecommunications Services	61,400
20	For Operation of Auto Equipment	<u>45,900</u>
21	Total	\$18,099,300

22	ILLINOIS YOUTH CENTER - KEWANEE	
23	For Personal Services	\$ 9,417,200
24	For Employee Retirement Contributions	
25	Paid by Employer	513,300
26	For Student Member and Inmate	
27	Compensation	10,000
28	For State Contributions to State	
29	Employees' Retirement System	952,500
30	For State Contributions to	
31	Social Security	688,400
32	For Contractual Services	4,152,000
33	For Travel	24,300
34	For Travel Allowances for Committed,	

1	Paroled and Discharged Prisoners	2,000
2	For Commodities	595,900
3	For Printing	11,400
4	For Equipment	82,300
5	For Telecommunications Services	51,900
6	For Operation of Auto Equipment	<u>35,000</u>
7	Total	\$16,536,200

ILLINOIS YOUTH CENTER - MURPHYSBORO

9	For Personal Services	\$ 6,278,800
10	For Employee Retirement Contributions	
11	Paid by Employer	341,800
12	For Student Member and Inmate	
13	Compensation	29,300
14	For State Contributions to State	
15	Employees' Retirement System	814,200
16	For State Contributions to	
17	Social Security	463,500
18	For Contractual Services	1,164,700
19	For Travel	16,100
20	For Travel Allowances for Committed,	
21	Paroled and Discharged Prisoners	5,400
22	For Commodities	449,100
23	For Printing	9,000
24	For Equipment	50,500
25	For Telecommunications Services	46,100
26	For Operation of Auto Equipment	<u>25,600</u>
27	Total	\$9,694,100

ILLINOIS YOUTH CENTER - PERE MARQUETTE

29	For Personal Services	\$ 2,503,900
30	For Employee Retirement Contributions	
31	Paid by Employer	126,000
32	For Student, Member and Inmate	
33	Compensation	19,900
34	For State Contributions to State	

1	Employees' Retirement System	322,600
2	For State Contributions to	
3	Social Security	171,300
4	For Contractual Services	438,500
5	For Travel	8,700
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	2,100
8	For Commodities	274,200
9	For Printing	5,500
10	For Equipment	57,400
11	For Telecommunications Services	40,200
12	For Operation of Auto Equipment	<u>14,200</u>
13	Total	\$3,984,500

ILLINOIS YOUTH CENTER - RUSHVILLE

15	For Personal Services.....	\$ 0
16	For Employee Retirement Contributions	
17	Paid by Employer.....	0
18	For Student, Member, and Inmate	
19	Compensation	0
20	For State Contribution to State	
21	Employees' Retirement System.....	0
22	For State Contributions to	
23	Social Security.....	0
24	For Contractual Services.....	0
25	For Travel.....	0
26	For Travel Allowance for Committed,	
27	Paroled and Discharged Prisoners.....	0
28	For Commodities.....	0
29	For Printing.....	0
30	For Equipment.....	0
31	For Telecommunications.....	0
32	For Operation of Auto Equipment.....	0
33	For Deposit into Travel and Allowance	
34	Revolving Fund.....	<u>0</u>

1	Total		\$
2	ILLINOIS YOUTH CENTER - ST. CHARLES		
3	For Personal Services	\$ 17,745,000	
4	For Employee Retirement Contributions		
5	Paid by Employer	953,100	
6	For Student, Member and Inmate		
7	Compensation	71,200	
8	For State Contributions to State		
9	Employees' Retirement System	2,285,400	
10	For State Contributions to		
11	Social Security	1,349,100	
12	For Contractual Services	3,283,400	
13	For Travel	43,300	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners	900	
16	For Commodities	623,900	
17	For Printing	20,000	
18	For Equipment	105,700	
19	For Telecommunications Services	129,000	
20	For Operation of Auto Equipment	<u>144,800</u>	
21	Total	\$26,754,800	
22	ILLINOIS YOUTH CENTER - VALLEY VIEW		
23	For Personal Services	\$ 0	
24	For Employee Retirement Contributions		
25	Paid by Employer	0	
26	For Student, Member and Inmate		
27	Compensation	0	
28	For State Contributions to State		
29	Employees' Retirement System	0	
30	For State Contributions to		
31	Social Security	0	
32	For Contractual Services	0	
33	For Travel	0	
34	For Travel and Allowances for Committed,		

1	Paroled and Discharged Prisoners	0
2	For Commodities	0
3	For Printing	0
4	For Equipment	0
5	For Telecommunications Services	0
6	For Operation of Auto Equipment	0
7	For Ordinary and Contingent Expenses	<u>0</u>
8	Total	\$

ILLINOIS YOUTH CENTER - WARRENVILLE

10	For Personal Services	\$ 5,674,700
11	For Employee Retirement Contributions	
12	Paid by Employer	307,800
13	For Student, Member and Inmate	
14	Compensation	27,400
15	For State Contributions to State	
16	Employees' Retirement System	750,500
17	For State Contributions to	
18	Social Security	420,500
19	For Contractual Services	1,488,400
20	For Travel	21,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	300
23	For Commodities	249,500
24	For Printing	8,000
25	For Equipment	75,700
26	For Telecommunications Services	62,900
27	For Operation of Auto Equipment	<u>41,900</u>
28	Total	\$9,128,600

29 Section 4. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Corrections:

ILLINOIS CORRECTIONAL INDUSTRIES

33	For Personal Services	\$ 10,185,200
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1	For Employee Retirement Contributions	
2	Paid by Employer	560,100
3	For the Student, Member and Inmate	
4	Compensation	2,800,000
5	For State Contributions to State	
6	Employees' Retirement System	1,074,600
7	For State Contributions to	
8	Social Security	779,200
9	For Group Insurance	1,979,200
10	For Contractual Services	3,900,000
11	For Travel	154,500
12	For Commodities	35,000,000
13	For Printing	51,000
14	For Equipment	3,200,000
15	For Telecommunications Services	75,000
16	For Operation of Auto Equipment	800,000
17	For Repairs, Maintenance and Other	
18	Capital Improvements	750,000
19	For Refunds	<u>20,000</u>
20	Total	\$61,328,800

21 Section 5. The sum of \$85,780,000, or so much thereof as
22 may be necessary, is appropriated from the Department of
23 Corrections Reimbursement and Education Fund to meet the
24 ordinary and contingent expenses of the Department of
25 Corrections described below and having the estimated cost as
26 follows:

27	For payment of expenses associated	
28	with School District Programs	\$ 14,000,000
29	For payment of expenses associated	
30	with federal programs, including,	
31	but not limited to, construction of	
32	additional beds, treatment programs,	

1	and juvenile supervision	51,200,000
2	For payment of expenses associated	
3	with miscellaneous programs, including,	
4	but not limited to, medical costs,	
5	food expenditures, and various	
6	construction costs	<u>20,580,000</u>
7	Total	\$85,780,000

8 Section 6. The amounts appropriated for repairs and
9 maintenance, and other capital improvements in Sections 1, 5
10 and 7 for repairs and maintenance, roof repairs and/or
11 replacements, and miscellaneous capital improvements at the
12 Department's various institutions, and are to include
13 construction, reconstruction, improvements, repairs and
14 installation of capital facilities, costs of planning,
15 supplies, materials and all other expenses required for roof
16 and other types of repairs and maintenance, capital
17 improvements, and purchase of land.

18 No contract shall be entered into or obligation incurred
19 for repairs and maintenance and other capital improvements
20 from appropriations made in Sections 1, 5 and 7 of this
21 Article until after the purposes and amounts have been
22 approved in writing by the Governor.

23 Section 7. The sum of \$7,500,000, or so much thereof as
24 may be necessary, is appropriated to the Department of
25 Corrections from the General Revenue Fund for a grant to the
26 Cook County Sheriff's Office for expenses associated with the
27 operations of the Cook County Juvenile Detention Center.

28 Section 8. The amount of \$1,000,000, or so much thereof
29 as may be necessary, is appropriated from the General Revenue
30 Fund to the Department of Corrections for a grant to the Cook
31 County Sheriff's Office for the expenses of the Cook County

1 Boot Camp.

2 Section 99. Effective date. This Act takes effect on

3 July 1, 2003.