

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the Illinois
7 Emergency Management Agency for the objects and purposes
8 hereinafter named:

9 OFFICE OF ADMINISTRATION,
10 FISCAL AND COMMUNICATIONS

11 Payable from General Revenue Fund:

12	For Personal Services	\$	985,600
13	For Employee Retirement Contributions		
14	Paid by Employer		39,400
15	For State Contributions to State		
16	Employees' Retirement System		132,400
17	For State Contributions to		
18	Social Security		75,400
19	For Contractual Services		314,000
20	For Travel		9,000
21	For Commodities		11,900
22	For Printing		8,000
23	For Equipment		24,900
24	For Electronic Data Processing		22,900
25	For Telecommunications		199,300
26	For Operation of Auto Equipment		<u>21,700</u>
27	Total		\$1,844,500

28 Payable from Emergency Planning and
29 Training Fund:

30 For Activities as a result of the Illinois
31 Emergency Planning and Community Right to

1 Know Act \$ 150,000

2 Section 2. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the Illinois
4 Emergency Management Agency for the objects and purposes
5 hereinafter named:

6 PLANNING AND FIELD OPERATIONS

7 Payable from General Revenue Fund:

8 For Personal Services \$ 1,300,600

9 For Employee Retirement Contributions

10 Paid by Employer 52,000

11 For State Contributions to State Employees'

12 Retirement System 174,800

13 For State Contributions to Social Security ... 99,500

14 For Contractual Services 61,200

15 For Travel 13,900

16 For Commodities 3,600

17 For Printing 6,400

18 For Equipment 26,500

19 For Electronic Data Processing 35,500

20 For Telecommunications 52,800

21 For Operation of Auto Equipment 16,100

22 Total \$1,842,900

23 Payable from Nuclear Safety Emergency

24 Preparedness Fund:

25 For Personal Services \$381,200

26 For Employee Retirement Contributions

27 Paid by Employer 15,200

28 For State Contributions to State Employees'

29 Retirement System 51,200

30 For State Contributions to Social Security ... 29,200

31 For Group Insurance 90,800

32 For Contractual Services 46,800

33 For Travel 24,300

1	For Commodities	4,600
2	For Printing	2,500
3	For Equipment	4,500
4	For Electronic Data Processing	50,000
5	For Telecommunications	61,700
6	For Operation of Auto Equipment	<u>13,000</u>
7	Total	\$775,000

8 Section 3. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the Illinois
10 Emergency Management Agency for the objects and purposes
11 hereinafter named:

12 OPERATIONS

13 FEDERALLY-ASSISTED PROGRAMS

14 Payable from General Revenue Fund:

15	For Training and Education	\$ 142,100
16	For Planning and Analysis	<u>72,800</u>
17	Total	\$214,900

18 Payable from Nuclear Civil Protection
19 Planning Fund:

20	For Clean Air	\$ 100,000
21	For Federal Projects	700,000
22	For Flood Mitigation	<u>3,000,000</u>
23	Total	\$3,800,000

24 Payable from the Emergency Management
25 Preparedness Fund:

26	For an Emergency Management 27 Preparedness Program	\$ 8,000,000
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28 Payable from Federal Civil Preparedness
29 Administrative Fund:

30	For Training and Education	2,261,300
31	For Terrorism Preparedness and 32 Training costs in the current 33 and prior years	<u>37,000,000</u>

1 Total \$47,261,300

2 Section 4. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the Illinois
4 Emergency Management Agency for the objects and purposes
5 hereinafter named:

6 DISASTER RELIEF, PUBLIC

7 Whenever it becomes necessary for the State or any
8 governmental unit to furnish in a disaster area emergency
9 services directly related to or required by a disaster and
10 existing funds are insufficient to provide such services, the
11 Governor may, when he considers such action in the best
12 interest of the State, release funds from the General Revenue
13 disaster relief appropriation in order to provide such
14 services or to reimburse local governmental bodies furnishing
15 such services. Such appropriation may be used for payment of
16 the Illinois National Guard when called to active duty in
17 case of disaster, and for the emergency purchase or renting
18 of equipment and commodities. Such appropriation shall be
19 used for emergency services and relief to the disaster area
20 as a whole and shall not be used to provide private relief to
21 persons sustaining property damages or personal injury as a
22 result of a disaster.

23 Payable from General Revenue Fund \$ 420,200

24 Payable from General Revenue Fund:

25 For costs incurred in prior
26 years 50,000

27 Total \$470,200

28 Payable from the Federal Aid

29 Disaster Fund:

30 For Federal Disaster Declarations:

31 In Prior Years \$ 45,000,000

32 Federal Disaster Declarations:

33 In Fiscal Year 2004 30,000,000

1	For State administration of the	
2	Federal Disaster Relief Program	1,000,000
3	For State administration of the	
4	Hazard Mitigation Program	1,000,000
5	Disaster Relief - Hazard Mitigation	8,000,000
6	Disaster Relief - Hazard Mitigation	
7	in Prior Years	<u>35,000,000</u>
8	Total	\$120,000,000

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the Illinois
11 Emergency Management Agency for the objects and purposes
12 hereinafter named:

13 DISASTER RELIEF, INDIVIDUAL

14 Payable from General Revenue Fund:

15 State Share of Individual and Family

16 Grant Program for Disaster

17 Declarations:

18 In Fiscal Year 2004..... \$ 100,000

19 In prior years

20 50,000

21 Payable from the Federal Aid Disaster Fund:

22 Federal Share of Individual and Family

23 Grant Program for Disaster Declarations:

24 In Fiscal Year 2004..... 21,000,000

25 In prior years

26 1,500,000

27 For State administration of the

28 Individual and Family Grant Program 1,000,000

29 Total

30 \$23,650,000

31 Section 6. The following named amounts, or so much
32 thereof as may be necessary, are appropriated to the Illinois
33 Emergency Management Agency for grants to local emergency
34 organizations for objects and purposes hereinafter named:

35 LOCAL ESDA ASSISTANCE

1	Payable from the General Revenue Fund:	
2	For Communications and Warning Systems	\$ 145,500
3	Payable from the Federal Hardware	
4	Assistance Fund:	
5	For Communications and Warning Systems	500,000
6	For Emergency Operating Centers	500,000
7	Payable from the Federal Civil Prepared-	
8	ness Administrative Fund:	
9	For Urban Search and Rescue	<u>2,000,000</u>
10	Total	\$3,145,500

11 Section 7. Certain Federal receipts shall be placed in
12 the General Revenue Fund, pursuant to law and regulation, as
13 reimbursement for the Federal share of expenditures made from
14 General Revenue appropriations in Sections 1, 2, 3, 4, 5, and
15 6 of this Article. Other Federal receipts shall be paid into
16 the proper trust fund and shall be available for expenditure
17 only pursuant to the trust fund appropriations in Sections 1,
18 2, 3, 4, 5, and 6 of this Article or suitable appropriation
19 made by the General Assembly.

20 Section 8. The amount of \$1,869,200, or so much thereof
21 as may be necessary and as remains unexpended at the close of
22 business on June 30, 2003, from a reappropriation heretofore
23 made in Public Act 92-538, Article 90, Section 9, is
24 reappropriated from the General Revenue Fund to the Illinois
25 Emergency Management Agency for providing services and for
26 costs associated with Homeland Security.

27 Section 9. The amount of \$1,000,000, or so much thereof
28 as may be necessary, is appropriated from the General Revenue
29 Fund to the Illinois Emergency Management Agency for
30 extraordinary security expenses of state agencies when the
31 U.S. Department of Homeland Security raises the terrorism

1 threat level to "High" or "Severe". Release of funds is
2 subject to approval of the Governor or his designee.

3 Section 10. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Illinois Emergency Management Agency for the objects
6 and purposes hereinafter enumerated:

7 MANAGEMENT AND ADMINISTRATIVE SUPPORT

8 Payable from Nuclear Safety Emergency

9 Preparedness Fund:

10	For Personal Services	\$	582,800
11	For Employee Retirement Contributions		
12	Paid by Employer		23,300
13	For State Contributions to State		
14	Employees' Retirement System		78,000
15	For State Contributions to		
16	Social Security		44,600
17	For Group Insurance		121,000
18	For Contractual Services		963,300
19	For Travel		35,600
20	For Commodities		52,000
21	For Printing		20,000
22	For Equipment		15,600
23	For Electronic Data Processing		744,300
24	For Telecommunications Services		247,800
25	For Operation of Auto Equipment		<u>123,400</u>
26	Total		\$3,051,700

27 Payable from Radiation Protection Fund:

28	For Personal Services.....	\$195,100
29	For Employee Retirement Contributions	
30	Paid by Employer.....	7,800
31	For State Contributions to State	
32	Employees' Retirement System.....	26,100
33	For State Contributions to	

1	Social Security.....	14,900
2	For Group Insurance.....	44,000
3	For Contractual Services	239,800
4	For Commodities	22,200
5	For Printing	51,500
6	For Electronic Data Processing	96,200
7	For Telecommunications Services	55,100
8	For Operation of Auto Equipment	<u>11,700</u>
9	Total	\$764,400

10 Section 11. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Illinois Emergency Management Agency for the objects
 13 and purposes hereinafter enumerated:

14 NUCLEAR FACILITY SAFETY

15 Payable from Nuclear Safety Emergency

16 Preparedness Fund:

17	For Personal Services	\$ 3,722,200
18	For Employee Retirement Contributions	
19	Paid by Employer	148,900
20	For State Contributions to State	
21	Employees' Retirement System	498,800
22	For State Contributions to	
23	Social Security	284,700
24	For Group Insurance	627,000
25	For Contractual Services	601,700
26	For Travel	90,600
27	For Commodities	135,700
28	For Equipment	62,000
29	For Electronic Data Processing	423,000
30	For Telecommunications Services	<u>321,000</u>
31	Total	\$6,915,600

32 Section 12. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Illinois Emergency Management Agency for the objects
3 and purposes hereinafter enumerated:

4 MITIGATION AND RESPONSE

5 Payable from Nuclear Safety Emergency

6 Preparedness Fund:

7	For Personal Services.....	\$1,910,200
8	For Employee Retirement Contributions	
9	Paid by Employer.....	76,400
10	For State Contributions to State	
11	Employees' Retirement System.....	256,000
12	For State Contributions to	
13	Social Security.....	146,100
14	For Group Insurance.....	374,000
15	For Contractual Services.....	347,900
16	For Travel.....	60,400
17	For Commodities.....	76,800
18	For Equipment.....	185,900
19	For Electronic Data Processing.....	30,000
20	For Telecommunications Services.....	234,400
21	For Compensation to local governments for	
22	expenses attributable to implementation	
23	and maintenance of plans and programs	
24	authorized by the Nuclear Safety	
25	Preparedness Act including expenses	
26	incurred prior to July 1, 1997.....	<u>650,000</u>
27	Total	\$4,348,100

28 Section 13. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Illinois Emergency Management Agency for the objects
31 and purposes hereinafter enumerated:

32 RADIATION SAFETY

33 Payable from Radiation Protection Fund:

1	For Personal Services	\$ 2,875,800
2	For Employee Retirement Contributions	
3	Paid by Employer	115,000
4	For State Contributions to State	
5	Employees' Retirement System	385,400
6	For State Contributions to	
7	Social Security	220,000
8	For Group Insurance	506,000
9	For Contractual Services	211,300
10	For Travel	110,000
11	For Commodities.....	2,000
12	For Equipment	61,700
13	For Refunds	<u>100,000</u>
14	Total	\$4,587,200

15 Section 14. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Illinois Emergency Management Agency for the objects
18 and purposes hereinafter enumerated:

19 ENVIRONMENTAL SAFETY

20 Payable from Nuclear Safety Emergency

21 Preparedness Fund:

22	For Personal Services	\$ 2,442,600
23	For Employee Retirement Contributions	
24	Paid by Employer	97,700
25	For State Contributions to State	
26	Employees' Retirement System	327,300
27	For State Contributions to	
28	Social Security	186,900
29	For Group Insurance	484,000
30	For Contractual Services	410,700
31	For Travel	55,500
32	For Commodities	76,200
33	For Equipment	<u>161,200</u>

1	Total	\$4,242,100
2	Payable from Low-Level Radioactive Waste	
3	Facility Development and Operation Fund:	
4	For Refunds for Overpayments made by Low-	
5	Level Waste Generators	<u>\$5,000</u>
6	Total	\$5,000

7 Section 15. The amount of \$400,000, or so much thereof
8 as may be necessary, is appropriated from the Indoor Radon
9 Mitigation Fund to the Illinois Emergency Management Agency
10 for expenses relating to the federally funded State Indoor
11 Radon Abatement Program.

12 Section 16. The sum of \$900,000, or so much thereof as
13 may be necessary, is appropriated from the Low-Level
14 Radioactive Waste Facility Development and Operation Fund to
15 the Illinois Emergency Management Agency for use in
16 accordance with Section 14(a) of the Illinois Low-Level
17 Radioactive Waste Management Act for costs related to
18 establishing a low-level radioactive waste disposal facility.

19 Section 17. The sum of \$2,100,000, or so much thereof as
20 may be necessary, is appropriated from the Radiation
21 Protection Fund to the Illinois Emergency Management Agency
22 for licensing facilities where radioactive uranium and
23 thorium mill tailings are generated or located, and related
24 costs for regulating the decontamination and decommissioning
25 of such facilities and for identification, decontamination
26 and environmental monitoring of unlicensed properties
27 contaminated with such radioactive mill tailings.

28 Section 18. The sum of \$100,000, or so much thereof as
29 may be necessary, is appropriated from the Radiation
30 Protection Fund to the Illinois Emergency Management Agency

1 for reimbursing other governmental agencies for their
2 assistance in responding to radiological emergencies.

3 Section 19. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the Radiation
5 Protection Fund to the Illinois Emergency Management Agency
6 for recovery and remediation of radioactive materials and
7 contaminated facilities or properties when such expenses
8 cannot be paid by a responsible person or an available
9 surety.

10 Section 20. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the Nuclear Safety
12 Emergency Preparedness Fund to the Illinois Emergency
13 Management Agency for related training and travel expenses
14 and to reimburse the Illinois State Police and the Illinois
15 Commerce Commission for costs incurred for activities related
16 to inspecting and escorting shipments of spent nuclear fuel,
17 high-level radioactive waste, and transuranic waste in
18 Illinois as provided under the rules of the Agency.

19 Section 21. The sum of \$200,000, or so much thereof as
20 may be necessary, is appropriated from the Sheffield Agreed
21 Order Fund to the Illinois Emergency Management Agency for
22 the care, maintenance, monitoring, testing, remediation and
23 insurance of the low-level radioactive waste disposal site
24 near Sheffield, Illinois.

25 Section 22. The sum of \$150,000, or so much thereof as
26 may be necessary, is appropriated from the Radiation
27 Protection Fund to the Illinois Emergency Management Agency
28 to conduct studies, investigations, training, research and
29 demonstrations relating to the control or measurement of
30 radiation, the effects on health of exposure to radiation,

1 and related problems under funding agreements with the
2 Federal Government, interstate agencies or other sources.

3 Section 23. The sum of \$800,000, or so much thereof as
4 may be necessary, is appropriated from the Radiation
5 Protection Fund to the Illinois Emergency Management Agency
6 for the purpose of funding costs related to environmental
7 cleanup of the Ottawa Radiation Areas Superfund Project under
8 cooperative agreements with the Federal Government.

9 Section 99. Effective date. This Act takes effect on
10 July 1, 2003.