AN ACT making appropriations to the State Comptroller.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the State Comptroller for the Fiscal Year ending June 30, 2004:

Administration

For Personal Services................................. $4,110,700
For Employee Retirement Contributions
   Paid by the Employer.............................. 164,400
For State Contribution to State
   Employees' Retirement System.................... 552,400
For State Contribution to
   Social Security.................................... 314,500
For Contractual Services.......................... 1,652,400
For Travel............................................. 60,300
For Commodities..................................... 66,700
For Printing........................................... 35,000
For Equipment........................................ 12,800
For Telecommunications............................. 241,000
For Electronic Data Processing.................... 0
For Operation of Auto
   Equipment.......................................... 8,900
Total................................................. $7,219,100

Statewide Fiscal Operations

For Personal Services................................. $4,701,800
For Employee Retirement Contributions
   Paid by the Employer.............................. 188,100
For State Contribution to State
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employees' Retirement System</td>
<td>632,000</td>
</tr>
<tr>
<td>For State Contribution to Social Security</td>
<td>359,700</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>389,400</td>
</tr>
<tr>
<td>For Travel</td>
<td>4,300</td>
</tr>
<tr>
<td>For Commodities</td>
<td>20,300</td>
</tr>
<tr>
<td>For Printing</td>
<td>0</td>
</tr>
<tr>
<td>For Equipment</td>
<td>0</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$6,295,600</strong></td>
</tr>
</tbody>
</table>

**Electronic Data Processing**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$4,043,000</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid by the Employer</td>
<td>161,700</td>
</tr>
<tr>
<td>For State Contribution to State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>543,300</td>
</tr>
<tr>
<td>For State Contribution to Social Security</td>
<td></td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>2,294,800</td>
</tr>
<tr>
<td>For Travel</td>
<td>14,500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>184,400</td>
</tr>
<tr>
<td>For Printing</td>
<td>240,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>0</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>0</td>
</tr>
<tr>
<td>For Electronic Data</td>
<td></td>
</tr>
<tr>
<td>Processing</td>
<td>1,913,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$9,704,000</strong></td>
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**Special Audits**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$1,798,400</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid by the Employer</td>
<td>71,900</td>
</tr>
<tr>
<td>For State Contribution to State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>241,700</td>
</tr>
<tr>
<td>For State Contribution to</td>
<td></td>
</tr>
</tbody>
</table>
Social Security............................... 137,600
For Contractual Services...................... 75,400
For Travel..................................... 80,500
For Commodities............................ 2,300
For Printing................................... 0
For Equipment.................................. 0
For Electronic Data Processing.............. 0
For Expenses of Local Government
  Officials Training........................... 12,500
For Contractual Services for auditing
  and assisting local governments............ 25,000
Total
  $2,445,300

Merit Commission
For Merit Commission Expenses.................$93,000

Section 10. The sum of $1,100,000, or so much thereof as
may be necessary, is appropriated to the State Comptroller
from the Comptroller’s Administrative Fund for the discharge
of duties of the office, pursuant to Public Act 89-511.

Section 15. The amount of $50,300, or so much thereof as
may be necessary, is appropriated to the State Comptroller
from the State Lottery Fund for expenses in connection with
the State Lottery.

Section 20. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the State Comptroller to pay the elected State officers of
the Executive Branch of the State Government, at various
rates prescribed by law:
For the Governor............................. $ 155,000
For the Lieutenant Governor.................. 118,500
For the Secretary of State................... 136,700
For the Attorney General..................... 136,700
Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund

Department on Aging

For the Director............................... $ 100,900

Department of Agriculture

For the Director............................... 116,300
For the Assistant Director..................... 98,800

Department of Central Management Services

For the Director............................... 124,300
For two Assistant Directors.................... 211,400

Department of Children and Family Services

For the Director............................... 131,200

Department of Corrections

For the Director............................... 131,200
For 2 Assistant Directors....................... 223,100

Department of Commerce and Community Affairs

For the Director............................... 124,300
For the Assistant Director..................... 105,700

Environmental Protection Agency

For the Director............................... 116,400

Department of Financial Institutions

For the Director............................... 100,900

For the Assistant Director..................... 86,100

Department of Human Services

For the Secretary............................. 131,200
For 2 Assistant Secretaries..................... 223,100
1 Department of Insurance
2 For the Director............................... 116,300
3 For the Assistant Director.................... 98,800
4 Department of Labor
5 For the Director............................... 108,400
6 For the Assistant Director.................... 98,800
7 For the Chief Factory Inspector............... 45,600
8 For the Superintendent of Safety Inspection and Education.............................. 50,200
9 Department of State Police
10 For the Director............................... 116,300
11 For the Assistant Director.................... 98,800
12 Department of Military Affairs
13 For the Adjutant General....................... 100,900
14 For two Chief Assistants to the Adjutant General........................................... 172,100
15 Department of Natural Resources
16 For the Director............................... 116,300
17 For the Assistant Director.................... 98,800
18 For six Mine Officers........................... 82,000
19 For four Miners' Examining Officers........... 45,100
20 Department of Nuclear Safety
21 For the Director............................... 100,900
22 Illinois Labor Relations Board
23 For the Chairman............................... 91,200
24 For four State Labor Relations Board members.................................................. 328,100
25 For three Local Labor Relations Board members................................................ 255,200
26 Department of Public Aid
27 For the Director............................... 124,300
28 For the Assistant Director.................... 105,700
29 Department of Public Health
30 For the Director............................... 131,200
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For the Assistant Director</td>
<td>111,600</td>
</tr>
<tr>
<td>2</td>
<td>Department of Professional Regulation</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For the Director</td>
<td>108,400</td>
</tr>
<tr>
<td>4</td>
<td>Department of Revenue</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For the Director</td>
<td>124,300</td>
</tr>
<tr>
<td>6</td>
<td>For the Assistant Director</td>
<td>105,700</td>
</tr>
<tr>
<td>7</td>
<td>Property Tax Appeal Board</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For the Chairman</td>
<td>56,500</td>
</tr>
<tr>
<td>9</td>
<td>For four members</td>
<td>182,300</td>
</tr>
<tr>
<td>10</td>
<td>Department of Veterans' Affairs</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For the Director</td>
<td>100,900</td>
</tr>
<tr>
<td>12</td>
<td>For the Assistant Director</td>
<td>86,100</td>
</tr>
<tr>
<td>13</td>
<td>Civil Service Commission</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For the Chairman</td>
<td>26,600</td>
</tr>
<tr>
<td>15</td>
<td>For four members</td>
<td>80,200</td>
</tr>
<tr>
<td>16</td>
<td>Commerce Commission</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For the Chairman</td>
<td>117,100</td>
</tr>
<tr>
<td>18</td>
<td>For four members</td>
<td>408,800</td>
</tr>
<tr>
<td>19</td>
<td>Court of Claims</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For the Chief Judge</td>
<td>56,700</td>
</tr>
<tr>
<td>21</td>
<td>For the six Judges</td>
<td>314,000</td>
</tr>
<tr>
<td>22</td>
<td>State Board of Elections</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For the Chairman</td>
<td>51,100</td>
</tr>
<tr>
<td>24</td>
<td>For the Vice-Chairman</td>
<td>40,300</td>
</tr>
<tr>
<td>25</td>
<td>For six members</td>
<td>196,900</td>
</tr>
<tr>
<td>26</td>
<td>Illinois Emergency Management Agency</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For the Director</td>
<td>100,900</td>
</tr>
<tr>
<td>28</td>
<td>Department of Human Rights</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For the Director</td>
<td>100,900</td>
</tr>
<tr>
<td>30</td>
<td>Human Rights Commission</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For the Chairman</td>
<td>45,600</td>
</tr>
<tr>
<td>32</td>
<td>For twelve members</td>
<td>492,100</td>
</tr>
<tr>
<td>33</td>
<td>Industrial Commission</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>For the Chairman</td>
<td>109,400</td>
</tr>
</tbody>
</table>
For six members................................. 627,900
Liquor Control Commission

For the Chairman................................. 34,000
For six members................................. 178,500
For the Secretary................................. 32,900

For the Chairman and one member as
designated by law, $100 per diem
for work on a license appeal
commission........................................ 6,800

Pollution Control Board

For the Chairman................................. 105,700
For six members................................. 613,200

Prisoner Review Board

For the Chairman................................. 83,800
For fourteen members of the
Prisoner Review Board............................ 1,049,900

Secretary of State Merit Commission

For the Chairman................................. 15,100
For four members................................. 45,100

Educational Labor Relations Board

For the Chairman................................. 91,200
For six members................................. 488,900

Department of State Police
For five members of the State Police
Merit Board, $202 per diem,
whichever is applicable in accordance
with law, for a maximum of 100
days each........................................... 103,900

Department of Transportation

For the Secretary................................. 131,200
For the Assistant Secretary...................... 111,600

Office of Small Business Utility Advocate
For the small business utility advocate........ 0

Total, General Revenue Fund $11,246,000
Office of the State Fire Marshal

For the State Fire Marshal:
From Fire Prevention Fund......................... 100,900
Illinois Racing Board
For eleven members of the Illinois Racing Board, $300 per diem to a maximum 10,712 as prescribed by law:
From the Horse Racing Fund..........................120,400
Department of the Lottery
For the Director:
From State Lottery Fund.............................108,400
Office of Banks and Real Estate
Payable from Bank and Trust Company Fund:
For the Commissioner............................... 118,900
For the Deputy Commissioner....................... 96,000
Payable from Savings and Residential Finance Regulatory Fund:
For the first Deputy Commissioner................. 109,500
Payable from Real Estate License Administrative Fund:
For the Deputy Commissioner....................... 96,000
Total.................................................. 421,300
Department of Employment Security
Payable from Title III Social Security and Employment Service Fund:
For the Director....................................... 124,300
For five members of the Board of Review.................... 75,000
Total $199,300
Subtotals:
General Revenue................................. $ 11,246,000
Fire Prevention...................................... 100,900
Horse Racing....................................... 120,400
State Lottery..................................... 108,400
Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General .................. $ 115,700
For two Deputy Auditor Generals ........... 215,100
Total $330,800

Officers and Members of General Assembly

For salaries of the 118 members of the House of Representatives .................. $ 7,107,900
For salaries of the 59 members of the Senate .... 3,613,200
Total $10,721,100

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:

For the Speaker of the House,
the President of the Senate and Minority Leaders of both Chambers ............. $ 96,200
For the Majority Leader of the House ............. 20,300
For the eleven assistant majority and minority leaders in the Senate ............. 198,400
For the twelve assistant majority and minority leaders in the House ............. 189,400
For the majority and minority
The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees' Retirement System:

From General Revenue Fund................. $ 1,555,500
From Horse Racing Fund....................... 16,200
From Fire Prevention Fund.................... 13,600
From State Lottery Fund..................... 14,600
From Bank and Trust Company Fund.......... 28,900
From Title III Social Security
    and Employment Service Fund............. 26,800
Savings and Residential Finance
    Regulatory Fund......................... 14,800
Real Estate License
    Administration Fund..................... 12,900
Total $1,683,300

For State Contribution to Social Security:
From General Revenue Fund.................... $ 1,081,400
From Horse Racing Fund...................... 9,300
From Fire Prevention Fund................... 7,800
From State Lottery Fund.................... 8,300
From Bank and Trust Company Fund.......... 16,500
From Title III Social Security
    and Employment Service Fund............ 15,300
Savings and Residential
    Finance Regulatory Fund............... 8,400
Real Estate License
    Administration Fund.................... 7,400
Total $1,154,400

For Group Insurance:
From Fire Prevention Fund................... $ 11,000
From State Lottery Fund.................... 11,000
From Bank and Trust Company Fund.......... 22,000
From Title III Social Security and
    Employment Service Fund............... 66,000
Savings and Residential Finance
    Regulatory Fund......................... 11,000
Real Estate License Administration Fund.... 11,000
Total $132,000
Section 40. The amount of $50,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 20 through 35 are insufficient.

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated from the General Revenue Fund and the State Pensions Fund to meet the ordinary and contingent expenses of the Office of the State Treasurer:

For Personal Services
- From General Revenue Fund: $4,985,300
- From State Pensions Fund: $2,844,000

For Employee Retirement Contribution (pickup)
- From General Revenue Fund: 199,400
- From State Pensions Fund: 113,800

For State Contributions to State Employees' Retirement System
- From General Revenue Fund: 670,000
- From State Pensions Fund: 383,700

For State Contribution to Social Security
- From General Revenue Fund: 370,900
- From State Pensions Fund: 217,600

For Group Insurance
- From State Pensions Fund: 726,000

For Contractual Services
- From General Revenue Fund: 1,116,600
- From State Pensions Fund: 3,350,000

For Travel
- From General Revenue Fund: 133,100
- From State Pensions Fund: 122,000

For Commodities
Section 50. The amount of $7,500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 55. The amount of $6,987,900, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of overpayments of estate tax and accrued interest on those overpayments, if any, and payment of certain statutory costs of assessment.

Section 60. The amount of $2,851,800, or so much of that
amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 65. The amount of $27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

Section 70. The amount of $500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 75. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness: For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From the General Bond Retirement and Interest Fund:</td>
<td></td>
</tr>
<tr>
<td>Principal</td>
<td>$519,793,600</td>
</tr>
<tr>
<td>Interest</td>
<td>460,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>$979,793,600</td>
</tr>
</tbody>
</table>

Section 80. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Capital
Litigation Trust Fund to the State Treasurer for the Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

Section 85. The amount of $2,191,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 90. The amount of $1,462,500, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 95. The amount of $800,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 100. The following named amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of compensation and expenses of court appointed counsel other
than Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 105. The following named amount of $500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of expenses of Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 110. Effective date. This Act takes effect on July 1, 2003.