

1 AMENDMENT TO HOUSE BILL 2745

2 AMENDMENT NO. _____. Amend House Bill 2745, on page 1, by
3 deleting everything after the enacting clause and inserting
4 in lieu thereof the following:

5 "ARTICLE 1

6 Section 1. "AN ACT making appropriations", Public Act
7 93-68, approved July 1, 2003, is amended by changing Section
8 3 of Article 1 as follows:

9 (P.A. 93-68, Art. 1, Sec. 3)

10 Sec. 3. The following named amounts, or so much thereof
11 as may be necessary, are appropriated to the Illinois
12 Emergency Management Agency for the objects and purposes
13 hereinafter named:

14 OPERATIONS

15 FEDERALLY-ASSISTED PROGRAMS

16 Payable from General Revenue Fund:

17	For Training and Education	\$	142,100
18	For Planning and Analysis		<u>72,800</u>
19	Total		\$214,900

20 Payable from Nuclear Civil Protection

21 Planning Fund:

1	For Clean Air	\$ 100,000
2	For Federal Projects	700,000
3	For Flood Mitigation	<u>3,000,000</u>
4	Total	\$3,800,000
5	Payable from the Emergency Management	
6	Preparedness Fund:	
7	For an Emergency Management	
8	<u>Preparedness Program</u>	\$ 10,200,000
9	Preparedness-Program-.....	\$--8,000,000
10	Payable from Federal Civil Preparedness	
11	Administrative Fund:	
12	<u>For Training and Education</u>	<u>2,886,300</u>
13	For-Training-and-Education-.....	2,261,300
14	For Terrorism Preparedness and	
15	Training costs in the current	
16	<u>and prior years</u>	<u>146,883,000</u>
17	and-prior-years-.....	37,000,000
18	<u>For costs associated with a new</u>	
19	<u>State Emergency Operations Center</u>	<u>9,335,600</u>
20	Total	\$47,261,300

21 Section 2. "AN ACT making appropriations", Public Act
 22 93-91, approved July 30, 2003, is amended by adding new
 23 Section 27 to Article 8 as follows:

24 (P.A. 93-91, Art. 8, Sec. 27, new)
 25 Sec. 27. The sum of \$12,270,000, or so much thereof as
 26 may be necessary, is appropriated to the Illinois Department
 27 of Transportation from the Federal Civil Preparedness
 28 Administrative Fund for costs associated with Illinois
 29 Terrorism Task Force approved purchases for homeland
 30 security.

31 Section 3. "AN ACT making appropriations", Public Act

1 93-92, approved July 3, 2003, is amended by changing Sections
2 15 and 80 of Article 4 as follows:

3 (P.A. 93-92, Art. 4, Sec. 15)

4 Sec. 15. The following named amount, or so much thereof
5 as may be necessary, is appropriated to the Department of
6 Public Health for the objects and purposes hereinafter named:

7 DIVISION OF PUBLIC HEALTH PREPAREDNESS

8 Payable from the Public Health Services Fund:

9 For Expenses of Federally Funded

10 Bioterrorism Preparedness

11 Activities \$55,000,000

12 ~~Activities~~-----\$42,000,000

13 Payable from the Federal Civil Preparedness

14 Administrative Fund:

15 For costs associated with Illinois

16 Terrorism Task Force approved purchases

17 for homeland security \$2,100,000

18 (P.A. 93-92, Art. 4, Sec. 80)

19 Sec. 80. The following named amounts, or so much thereof
20 as may be necessary, are appropriated to the Department of
21 Public Health for expenses of programs related to Acquired
22 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
23 Virus (HIV):

24 OFFICE OF HEALTH PROTECTION: AIDS/HIV

25 Payable from the General Revenue Fund:

26 For Personal Services \$ 423,400

27 For Employee Retirement Contributions

28 Paid by Employer 16,900

29 For State Contributions to State

30 Employees' Retirement System 56,900

31 For State Contributions to Social Security ... 32,400

32 For Contractual Services 27,100

1	For Travel	12,700
2	For Expenses of an AIDS Hotline	207,400
3	For Expenses of Minority AIDS/HIV	
4	Prevention and Outreach	2,000,000
5	For Expenses of AIDS/HIV Education,	
6	Drugs, Services, Counseling, Testing,	
7	Referral and Partner Notification	
8	(CTRPN), and Patient and Worker	
9	Notification pursuant to Public	
10	Act 87-763	<u>12,508,600</u>
11	Total	\$16,515,900

12 Payable from the Public Health Services Fund:

13	For Expenses of Programs for Prevention	
14	of AIDS/HIV	\$ 4,651,600
15	For Expenses for Surveillance Programs and	
16	Seroprevalence Studies of AIDS/HIV	1,500,000
17	For Expenses Associated with the	
18	Ryan White Comprehensive AIDS	
19	Resource Emergency Act of	
20	<u>1990 (CARE) and other AIDS/HIV services.....</u>	<u>35,900,000</u>
21	1990-(CARE)-and-other-AIDS/HIV-services.....	30,800,000
22	Total	\$36,951,600

23 Section 4. "AN ACT making appropriations", Public Act
 24 93-91, approved July 30, 2003, is amended by changing Section
 25 20 of Article 5 as follows:

26 (P.A. 93-91, Art. 5, Sec. 20)

27 Sec. 20. The following named amounts, or so much thereof
 28 as may be necessary, are appropriated to the Department of
 29 Revenue as follows:

30 Payable from General Revenue Fund:

31 For the State's Share of County

1 Supervisors of Assessments' or
2 County Assessors' salaries,
3 as provided by law \$ 2,360,000
4 For additional compensation for local
5 assessors, as provided by Sections 2.3
6 and 2.6 of the "Revenue Act of 1939",
7 as amended 600,000
8 For additional compensation for local
9 assessors, as provided by Section 2.7
10 of the "Revenue Act of 1939", as
11 amended 843,600
12 For additional compensation for county
13 treasurers, pursuant to Public Act
14 84-1432, as amended 663,000
15 Total \$4,466,600
16 Payable from State and Local Sales
17 Tax Reform Fund:
18 For Allocation to Chicago for
19 additional 1.25% Use Tax Pursuant
20 to P.A. 86-0928\$ 39,200,000
21 Payable from Local Government Distributive Fund:
22 For Allocation to Local Governments of
23 additional 1.25% Use Tax Pursuant to
24 P.A. 86-0928\$ 98,224,000
25 Payable from Tobacco Settlement Recovery Fund:
26 For Payments under Senior Citizen and
27 Disabled Persons Property Tax Relief
28 and Pharmaceutical Assistance Act,
29 including prior year costs\$ 82,500,000
30 Payable from R.T.A. Occupation and Use
31 Tax Replacement Fund:
32 For Allocation to RTA for 10% of the
33 1.25% Use Tax Pursuant to P.A. 86-0928\$ 19,600,000
34 Payable from Senior Citizens' Real Estate

1 Sec. 16. The sum of \$3,111,900, or so much thereof as
 2 may be necessary, is appropriated from the Capital
 3 Development Fund to the Capital Development Board for the
 4 Illinois Emergency Management Agency for costs associated
 5 with a new State Emergency Operations Center.

6 Section 7. "AN ACT making appropriations", Public Act
 7 93-91, approved July 3, 2003, is amended by adding new
 8 Sections 28 and 29 to Article 8 as follows:

9 (P.A. 93-91, Art. 8, Sec. 28, new)

10 Sec. 28. The sum of \$86,309,695 is appropriated from the
 11 Transportation Bond Series A Fund to the Department of
 12 Transportation for the purpose of making a deposit into the
 13 Road Fund to reimburse the Road Fund for grants and loans
 14 made for the statewide acquisition, construction,
 15 reconstruction, extension and improvement of transportation
 16 facilities, including state highways, arterial highways,
 17 freeways, roads, bridges, structures separating highways and
 18 railroads and roads, and bridges on roads maintained by
 19 counties, municipalities, townships or road districts.

20 (P.A. 93-91, Art. 8, Sec. 29, new)

21 Sec. 29. The sum of \$13,306,906 is appropriated from the
 22 Transportation Bond Series A Fund to the Department of
 23 Transportation for the purpose of making a deposit into the
 24 State Construction Account Fund to reimburse the State
 25 Construction Account Fund for grants and loans made for the
 26 statewide acquisition, construction, reconstruction,
 27 extension and improvement of transportation facilities,
 28 including state highways, arterial highways, freeways, roads,
 29 bridges, structures separating highways and railroads and
 30 roads, and bridges on roads maintained by counties,
 31 municipalities, townships or road districts.

1

ARTICLE 99

2 Section 99. Effective Date. This Act takes effect

3 immediately.".