



Sen. Donne E. Trotter

Filed: 5/31/2004

09300HB2721sam001 SDS093 00125 MSM 40076 a

1 AMENDMENT TO HOUSE BILL 2721

2 AMENDMENT NO. _____. Amend House Bill 2721 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2004:

10 ANALYSIS AND REPORTING DIVISION

11 From the General Revenue Fund:

12	For Personal Services	653,800
13	For Retirement Contributions	25,900
14	For Social Security Contributions	<u>49,900</u>
15	Total	729,600

16 From the State Board of Education Federal Department of
17 Education Fund:

18	For Personal Services	349,400
19	For Retirement Contributions	38,400
20	For Social Security Contributions	26,600
21	For Group Insurance	<u>60,000</u>
22	Total	474,400

1	BUDGET DIVISION	
2	From the General Revenue Fund:	
3	For Personal Services	339,700
4	For Retirement Contributions	13,500
5	For Social Security Contributions	<u>26,000</u>
6	Total	379,200
7	From the State Board of Education Federal Department of	
8	Agriculture Fund:	
9	For Personal Services	37,700
10	For Retirement Contributions	4,200
11	For Social Security Contributions	2,900
12	For Group Insurance	<u>6,000</u>
13	Total	50,800
14	From the State Board of Education Federal Department of	
15	Education Fund:	
16	For Personal Services	194,000
17	For Retirement Contributions	21,300
18	For Social Security Contributions	14,800
19	For Group Insurance	<u>33,000</u>
20	Total	263,100
21	DATA SYSTEMS DIVISION	
22	From the General Revenue Fund:	
23	For Personal Services	1,636,600
24	For Retirement Contributions	64,700
25	For Social Security Contributions	<u>125,100</u>
26	Total	1,826,400
27	From the Teacher Certificate Fee Revolving Fund:	
28	For Personal Services	75,000
29	For Retirement Contributions	8,300
30	For Social Security Contributions	5,700
31	For Group Insurance	<u>12,000</u>
32	Total	101,000

1 From the State Board of Education Federal Department of
2 Agriculture Fund:

3	For Personal Services	260,600
4	For Retirement Contributions	28,700
5	For Social Security Contributions	19,900
6	For Group Insurance	<u>48,000</u>
7	Total	357,200

8 From the State Board of Education Federal Department of
9 Education Fund:

10	For Personal Services	212,900
11	For Retirement Contributions	23,400
12	For Social Security Contributions	16,300
13	For Group Insurance	<u>36,000</u>
14	Total	288,600

15 EXTERNAL ASSURANCE DIVISION

16 From the General Revenue Fund:

17	For Personal Services	399,900
18	For Retirement Contributions	15,800
19	For Social Security Contributions	<u>30,600</u>
20	Total	446,300

21 From the State Board of Education Federal Department of
22 Education Fund:

23	For Personal Services	2,011,400
24	For Retirement Contributions	221,300
25	For Social Security Contributions	153,900
26	For Group Insurance	<u>348,000</u>
27	Total	2,734,600

28 FINANCE AND ADMINISTRATION DIVISION

29 From the General Revenue Fund:

30	For Personal Services	130,700
31	For Retirement Contributions	5,200
32	For Social Security Contributions	<u>9,800</u>

1	Total	145,700
2	FISCAL AND ADMINISTRATIVE SERVICES DIVISION	
3	From the General Revenue Fund:	
4	For Personal Services	1,740,400
5	For Retirement Contributions	68,800
6	For Social Security Contributions	<u>132,400</u>
7	Total	1,941,600
8	From the State Board of Education Federal Department of	
9	Agriculture Fund:	
10	For Personal Services	162,700
11	For Retirement Contributions	17,900
12	For Social Security Contributions	12,400
13	For Group Insurance	<u>48,000</u>
14	Total	241,000
15	From the State Board of Education Federal Department of	
16	Education Fund:	
17	For Personal Services	111,500
18	For Retirement Contributions	12,300
19	For Social Security Contributions	8,500
20	For Group Insurance	<u>36,000</u>
21	Total	168,300
22	FUNDING AND DISBURSEMENT DIVISION	
23	From the General Revenue Fund:	
24	For Personal Services	797,800
25	For Retirement Contributions	31,600
26	For Social Security Contributions	<u>61,000</u>
27	Total	890,400
28	From the Drivers Education Fund:	
29	For Personal Services	57,300
30	For Retirement Contributions	2,300
31	For Social Security Contributions	4,400
32	For Group Insurance	<u>15,000</u>

1	Total	79,000
2	From the State Board of Education Federal Department of	
3	Agriculture Fund:	
4	For Personal Services	222,600
5	For Retirement Contributions	24,500
6	For Social Security Contributions	17,000
7	For Group Insurance	<u>60,000</u>
8	Total	324,100
9	From the State Board of Education Federal Department of	
10	Education Fund:	
11	For Personal Services	756,200
12	For Retirement Contributions	83,200
13	For Social Security Contributions	57,900
14	For Group Insurance	<u>186,000</u>
15	Total	1,083,300

16 GENERAL COUNSEL DIVISION

17	From the General Revenue Fund:	
18	For Personal Services	890,400
19	For Retirement Contributions	35,200
20	For Social Security Contributions	<u>65,600</u>
21	Total	991,200
22	From the State Board of Education Federal Department of	
23	Agriculture Fund:	
24	For Personal Services	60,000
25	For Retirement Contributions	6,600
26	For Social Security Contributions	4,600
27	For Group Insurance	<u>12,000</u>
28	Total	83,200
29	From the State Board of Education Federal Department of	
30	Education Fund:	
31	For Personal Services	244,200
32	For Retirement Contributions	26,900
33	For Social Security Contributions	17,400

1	For Group Insurance	<u>36,000</u>
2	Total	324,500

3 GOVERNMENTAL RELATIONS DIVISION

4 From the General Revenue Fund:

5	For Personal Services	219,800
6	For Retirement Contributions	8,700
7	For Social Security Contributions	<u>15,900</u>
8	Total	244,400

9 From the State Board of Education Federal Department of
10 Education Fund:

11	For Personal Services	113,600
12	For Retirement Contributions	12,500
13	For Social Security Contributions	7,100
14	For Group Insurance	<u>12,000</u>
15	Total	145,200

16 HUMAN RESOURCES DIVISION

17 From the General Revenue Fund:

18	For Personal Services	764,100
19	For Retirement Contributions	30,200
20	For Social Security Contributions	<u>57,600</u>
21	Total	851,900

22 INFORMATION TECHNOLOGY DIVISION

23 From the General Revenue Fund:

24	For Personal Services	146,700
25	For Retirement Contributions	5,800
26	For Social Security Contributions	<u>10,200</u>
27	Total	162,700

28 INTERNAL AUDIT DIVISION

29 From the General Revenue Fund:

30	For Personal Services	325,400
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1	For Retirement Contributions	12,900
2	For Social Security Contributions	<u>24,900</u>
3	Total	363,200

4 OPERATIONS ADMINISTRATION DIVISION

5 From the General Revenue Fund:

6	For Personal Services	166,300
7	For Retirement Contributions	6,600
8	For Social Security Contributions	10,700
9	For Contractual Services	23,281,800
10	For Travel	213,700
11	For Commodities	69,000
12	For Printing	105,200
13	For Equipment	78,900
14	For Telecommunications	226,800
15	For Operation of Automotive Equipment	<u>11,800</u>
16	Total	24,170,800

17

18 From the State Board of Education Federal Agency Services
19 Fund:

20	For Contractual Services	850,000
21	For Travel	449,000
22	For Commodities	22,500
23	For Printing	13,000
24	For Equipment	11,000
25	For Electronic Data Processing	1,000
26	For Telecommunications	<u>17,000</u>
27	Total	1,363,500

28 From the State Board of Education Federal Department of
29 Agriculture Fund:

30	For Contractual Services	2,900,000
31	For Travel	370,000
32	For Commodities	75,000
33	For Printing	150,000

1	For Equipment	75,000
2	For Telecommunications	<u>75,000</u>
3	Total	3,645,000
4	From the State Board of Education Federal Department of	
5	Education Fund:	
6	For Contractual Services	43,012,400
7	For Travel	1,387,500
8	For Commodities	440,600
9	For Printing	609,000
10	For Equipment	383,500
11	For Telecommunications	<u>612,500</u>
12	Total	46,445,500

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14 PUBLIC INFORMATION DIVISION

15	From the General Revenue Fund:	
16	For Personal Services	708,900
17	For Retirement Contributions	28,100
18	For Social Security Contributions	<u>54,200</u>
19	Total	791,200

20 From the State Board of Education Federal Department of
21 Agriculture Fund:

22	For Personal Services	15,900
23	For Retirement Contributions	1,700
24	For Social Security Contributions	1,200
25	For Group Insurance	<u>3,000</u>
26	Total	21,800

27 From the State Board of Education Federal Department of
28 Education Fund:

29	For Personal Services	47,700
30	For Retirement Contributions	5,200
31	For Social Security Contributions	3,600
32	For Group Insurance	<u>9,000</u>
33	Total	65,500

1 SPECIAL EDUCATION ADMINISTRATION DIVISION

2 From the State Board of Education Federal Department of
3 Education Fund:

4	For Personal Services	158,700
5	For Retirement Contributions	17,500
6	For Social Security Contributions	11,000
7	For Group Insurance	<u>24,000</u>
8	Total	211,200

9 STATE SUPERINTENDENT DIVISION

10 From the General Revenue Fund:

11	For Personal Services	317,500
12	For Retirement Contributions	12,600
13	For Social Security Contributions	<u>15,800</u>
14	Total	345,900

15 ACCOUNTABILITY DIVISION

16 From the General Revenue Fund:

17	For Personal Services	823,900
18	For Retirement Contributions	32,600
19	For Social Security Contributions	<u>62,700</u>
20	Total	919,200

21 From the State Board of Education Federal Department of
22 Agriculture Fund:

23	For Personal Services	42,100
24	For Retirement Contributions	4,600
25	For Social Security Contributions	3,200
26	For Group Insurance	<u>12,000</u>
27	Total	61,900

28 From the State Board of Education Federal Department of
29 Education Fund:

30	For Personal Services	186,100
31	For Retirement Contributions	20,500
32	For Social Security Contributions	14,200

1	For Group Insurance	<u>30,000</u>
2	Total	250,800

3 BUSINESS AND SUPPORT SERVICES DIVISION

4 From the General Revenue Fund:

5	For Personal Services	926,700
6	For Retirement Contributions	<u>36,700</u>
7	For Social Security Contributions	<u>70,900</u>
8	Total	1,034,300

9 From the School Infrastructure Fund:

10	For Personal Services	69,900
11	For Retirement Contributions	2,800
12	For Social Security Contributions	5,300
13	For Group Insurance	<u>12,000</u>
14	Total	90,000

15 CAREER DEVELOPMENT DIVISION

16 From the General Revenue Fund:

17	For Personal Services	235,900
18	For Retirement Contributions	9,400
19	For Social Security Contributions	<u>18,000</u>
20	Total	263,300

21 From the State Board of Education Federal Department of
22 Education Fund:

23	For Personal Services	485,900
24	For Retirement Contributions	53,400
25	For Social Security Contributions	37,200
26	For Group Insurance	<u>96,000</u>
27	Total	672,500

28 CURRICULUM AND INSTRUCTION DIVISION

29 From the General Revenue Fund:

30	For Personal Services	185,700
31	For Retirement Contributions	7,400

1	For Social Security Contributions	<u>14,200</u>
2	Total	207,300
3	From the State Board of Education Federal Agency Services	
4	Fund:	
5	For Personal Services	37,200
6	For Retirement Contributions	4,100
7	For Social Security Contributions	2,800
8	For Group Insurance	<u>6,000</u>
9	Total	50,100
10	From the State Board of Education Federal Agency Services	
11	Fund:	
12	For Personal Services	69,900
13	For Retirement Contributions	7,700
14	For Social Security Contributions	5,300
15	For Group Insurance	<u>12,000</u>
16	Total	94,900
17	From the State Board of Education Federal Department of	
18	Education Fund:	
19	For Personal Services	862,700
20	For Retirement Contributions	94,900
21	For Social Security Contributions	66,000
22	For Group Insurance	<u>159,000</u>
23	Total	1,182,600

24 EARLY CHILDHOOD DIVISION

25	From the General Revenue Fund:	
26	For Personal Services	133,700
27	For Retirement Contributions	5,300
28	For Social Security Contributions	<u>10,200</u>
29	Total	149,200
30	From the State Board of Education Federal Department of	
31	Education Fund:	
32	For Personal Services	601,900
33	For Retirement Contributions	66,200

1	For Social Security Contributions	46,000
2	For Group Insurance	<u>108,000</u>
3	Total	822,100

4 E-LEARNING DIVISION

5 From the General Revenue Fund:

6	For Personal Services	190,300
7	For Retirement Contributions	7,600
8	For Social Security Contributions	<u>14,600</u>
9	Total	212,500

10 From the State Board of Education Federal Department of
11 Education Fund:

12	For Personal Services	77,100
13	For Retirement Contributions	8,500
14	For Social Security Contributions	5,900
15	For Group Insurance	<u>12,000</u>
16	Total	103,500

17 ENGLISH LANGUAGE DIVISION

18 From the State Board of Education Federal Agency Services
19 Fund:

20	For Personal Services	72,800
21	For Retirement Contributions	8,000
22	For Social Security Contributions	5,600
23	For Group Insurance	<u>15,000</u>
24	Total	101,400

25 From the State Board of Education Federal Department of
26 Education Fund:

27	For Personal Services	785,400
28	For Retirement Contributions	86,400
29	For Social Security Contributions	59,700
30	For Group Insurance	<u>129,000</u>
31	Total	1,060,500

1 NUTRITION PROGRAMS DIVISION

2 From the General Revenue Fund:

3 For Personal Services 21,700

4 For Retirement Contributions900

5 For Social Security Contributions1,700

6 Total 24,300

7 From the State Board of Education Federal Department of
8 Agriculture Fund:

9 For Personal Services 2,320,400

10 For Retirement Contributions200,300

11 For Social Security Contributions139,300

12 For Group Insurance416,000

13 Total \$3,076,000

14 PLANNING AND PERFORMANCE DIVISION

15 From the General Revenue Fund:

16 For Personal Services 103,400

17 For Retirement Contributions4,100

18 For Social Security Contributions7,000

19 Total 114,500

20 From the State Board of Education Federal Department of
21 Education Fund:

22 For Personal Services 58,200

23 For Retirement Contributions6,400

24 For Social Security Contributions3,600

25 For Group Insurance6,000

26 Total \$74,200

27 SCHOOL FINANCE DIVISION

28 From the General Revenue Fund:

29 For Personal Services 132,500

30 For Retirement Contributions5,300

31 For Social Security Contributions10,000

32 Total \$147,800

1 SPECIAL EDUCATION - CHICAGO DIVISION

2 From the State Board of Education Federal Department of
3 Education Fund:

4	For Personal Services	1,100,600
5	For Retirement Contributions	121,100
6	For Social Security Contributions	84,200
7	For Group Insurance	<u>204,000</u>
8	Total	1,509,900

9 SPECIAL EDUCATION - SPRINGFIELD DIVISION

10 From the State Board of Education Federal Department of
11 Education Fund:

12	For Personal Services	1,960,900
13	For Retirement Contributions	215,700
14	For Social Security Contributions	150,000
15	For Group Insurance	<u>372,000</u>
16	Total	2,698,600

17 STUDENT ASSESSMENT DIVISION

18 From the General Revenue Fund:

19	For Personal Services	607,400
20	For Retirement Contributions	24,000
21	For Social Security Contributions	<u>46,500</u>
22	Total	677,900

23 From the State Board of Education Federal Agency Services
24 Fund:

25	For Personal Services	65,600
26	For Retirement Contributions	7,200
27	For Social Security Contributions	5,000
28	For Group Insurance	<u>12,000</u>
29	Total	89,800

30 SYSTEM OF SUPPORT DIVISION

1 From the General Revenue Fund:
 2 For Personal Services 87,300
 3 For Retirement Contributions3,500
 4 For Social Security Contributions6,700
 5 Total 97,500

6 From the State Board of Education Federal Department of
 7 Education Fund:
 8 For Personal Services 1,437,800
 9 For Retirement Contributions158,200
 10 For Social Security Contributions110,000
 11 For Group Insurance264,000
 12 Total 1,970,000

13 TEACHER CERTIFICATION AND PROFESSIONAL DEVELOPMENT DIVISION

14 From the General Revenue Fund:
 15 For Personal Services 1,462,100
 16 For Retirement Contributions57,800
 17 For Social Security Contributions110,500
 18 Total 1,630,400

19 From the State Board of Education Federal Department of
 20 Education Fund:
 21 For Personal Services 182,700
 22 For Retirement Contributions20,100
 23 For Social Security Contributions14,000
 24 For Group Insurance36,000
 25 Total \$252,800

26 TECHNOLOGY SUPPORT DIVISION

27 From the General Revenue Fund:
 28 For Personal Services 1,024,400
 29 For Retirement Contributions40,500
 30 For Social Security Contributions77,700
 31 Total 1,142,600

32 From the State Board of Education Federal Department of

1 Agriculture Fund:
 2 For Personal Services 48,700
 3 For Retirement Contributions5,400
 4 For Social Security Contributions3,700
 5 For Group Insurance12,000
 6 Total \$69,800

7 From the State Board of Education Federal Department of
 8 Education Fund:

9 For Personal Services 81,700
 10 For Retirement Contributions9,000
 11 For Social Security Contributions6,200
 12 For Group Insurance21,000
 13 Total \$117,900

14 Section 7. The following amounts or so much thereof as
 15 may be necessary, which shall be used by the Illinois State
 16 Board of Education exclusively for the foregoing purposes and
 17 not, under any circumstances, for personal services
 18 expenditures or other operational or administrative costs,
 19 are appropriated to the Illinois State Board of Education for
 20 the fiscal year beginning July 1, 2004:

21 From the General Revenue Fund:

22 For Bilingual Education (over 500,000
 23 population), 34-18.2 of the School Code34,896,600
 24 For Bilingual Education (under 500,000
 25 population), 10-22.38a of the
 26 School Code27,655,400
 27 For Blind/Dyslexic Persons168,800
 28 For Career and Technical Education38,062,100
 29 For Charter Schools3,719,200
 30 For Disabled Student Services/Materials327,600,000
 31 For Disabled Student Transportation
 32 Reimbursement288,561,000

1	For Disabled Student Tuition,	
2	Private Tuition	66,885,000
3	For District Consolidation Costs/	
4	Supplemental Payments to School Districts,	
5	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
6	the School Code	4,206,300
7	For the Early Childhood Block Grant	233,254,500
8	For Extraordinary Special Education,	
9	14-7.02 of the School Code	242,515,000
10	For General State Aid - Hold Harmless	25,400,000
11	For the Illinois Governmental	
12	Internship Program	129,900
13	For the Metro East Consortium for	
14	Child Advocacy	217,100
15	For Parental Guardian Programs/	
16	Transportation Reimbursement	14,454,700
17	For the Philip J. Rock Center	
18	and School	2,855,500
19	For the Reading Improvement Block	
20	Grant	79,139,800
21	For Regional Superintendent's Services	5,850,000
22	For Reimbursement for the Free Breakfast/	
23	Lunch Program	18,655,000
24	For the School Breakfast Incentive	
25	Program	723,500
26	For the School Safety and Educational	
27	Improvement Block Grant	42,841,000
28	For Standards, Assessments and	
29	Accountability	3,652,700
30	For the Summer Bridges Program	24,738,100
31	For Summer School Payments, 18-4.3	
32	of the School Code	6,370,000
33	For Tax-Equivalent Grants, 18-4.4 of	
34	the School Code	322,600

1	For Teacher Education	4,740,000
2	For Technology for Success	9,984,700
3	For Textbook Loans, 18-17 of the	
4	School Code	29,126,500
5	For Transition of Minority Students	578,800
6	For Transportation-Regular/Vocational,	
7	Common School Transportation	
8	Reimbursement, 29-5 of the School Code	250,614,000
9	For Visually Impaired/Educational	
10	Materials Coordinating Unit, 14-11.01	
11	of the School Code	1,121,000
12	For Regular Education Reimbursement	
13	Per 18-3 of the School Code	15,834,000
14	For Special Education Reimbursement	
15	Per 14-7.03 of the School Code	96,551,000
16	For all costs associated with Alternative	
17	Education/Regional Safe Schools	17,035,500
18	For Truant Alternative and Optional	
19	Education Program	15,578,100
20	For costs associated with Teach for America	450,000
21	For grants to Local Education Agencies	
22	to conduct Agriculture Education	
23	Programs	1,881,200
24	For deposit into the Temporary Relocation	
25	Expenses Revolving Grant Fund for use by	
26	the State Board of Education as provided in	
27	Section 2-3.77 of the School Code	1,300,000
28	For Regional Superintendents' and	
29	Assistants' Compensation	<u>8,150,000</u>
30	Total	\$1,945,818,600
31	From the Education Assistance Fund:	
32	For General State Aid	765,960,000
33	From the Common School Fund:	

1 For General State Aid3,063,840,000

2 From the School District Emergency Financial Assistance Fund:

3 For Emergency Financial Assistance, 1B-8

4 of the School Code5,333,000

5 From the Drivers Education Fund:

6 For Drivers Education15,750,000

7 From the School Technology Revolving Fund:

8 For the Statewide Educational Network125,000

9 From the Charter Schools Revolving Loan Fund:

10 For Charter Schools Loans20,000

11 From the ISBE GED Testing Fund:

12 For all costs associated with administering

13 GED tests800,000

14 From the School Technology Revolving Loan Fund:

15 For School Technology Loans, 2-3.117a

16 of the School Code7,000,000

17 From the Temporary Relocation Expenses Revolving Grant Fund:

18 For Temporary Relocation Expenses, 2-3.77

19 of the School Code1,750,000

20 From the State Board of Education Federal Agency Services

21 Fund:

22 For Learn and Serve America2,500,000

23 From the State Board of Education Federal Agency Services

24 Fund:

25 For Refugee Services2,500,000

1 From the State Board of Education Federal Agency Services
2 Fund:
3 For the School-to-Work Program3,000,000

4 From the State Board of Education Federal Department of
5 Agriculture Fund:
6 For Child Nutrition450,000,000

7 From the State Board of Education Federal Department of
8 Education Fund:
9 For Title I650,200,000
10 For Title I, Reading First50,000,000
11 For Title II, Teacher/Principal Training150,000,000
12 For Title III, English Language
13 Acquisition40,000,000
14 For Title IV, 21st Century/Community
15 Service Programs45,000,000
16 For Title IV, Safe and Drug Free Schools25,000,000
17 For Title V, Foreign Language Assistance21,000,000
18 For Title VI, Renovation/Special
19 Education/Technology10,000,000
20 For Title VI, Rural and Low Income
21 Students1,500,000
22 For Title X, McKinney Homeless
23 Assistance3,000,000
24 For Enhancing Education through Technology35,000,000
25 For Individuals with Disabilities Act,
26 Deaf/Blind380,000
27 For Individuals with Disabilities Act,
28 IDEA550,000,000
29 For Individuals with Disabilities Act,
30 Improvement Program2,500,000
31 For Individuals with Disabilities Act,

1	Model Outreach Program Grants	400,000
2	For Individuals with Disabilities Act,	
3	Pre-School	25,000,000
4	For Grants for Vocational	
5	Education - Basic	50,000,000
6	For Grants for Vocational	
7	Education - Technical Preparation	5,000,000
8	For Charter Schools	2,500,000
9	For Transition to Teaching	500,000
10	For Advanced Placement Fee	2,000,000
11	For Math/Science Partnerships	8,000,000
12	For Special Federal Congressional Projects	<u>10,000,000</u>
13	Total	1,711,980,000

14 Section 10. The amount of \$29,126,500, or so much
15 thereof as may be necessary and remains unexpended at the
16 close of business on June 30, 2004, from appropriations
17 heretofore made for such purpose in Article 1, Section 25,
18 Public Act 93-115, is reappropriated from the General Revenue
19 Fund to the Illinois State Board of Education for Textbook
20 Loans pursuant to Section 18-17 of the School Code.

21 Section 15. The amount of \$472,700, or so much thereof
22 as may be necessary, is appropriated from the General Revenue
23 Fund to the Illinois State Board of Education for all costs
24 associated with the Community Residential Services Authority.

25 Section 20. The amount of \$1,399,000, or so much thereof
26 as may be necessary, is appropriated from the Teacher
27 Certificate Fee Revolving Fund to the Illinois State Board of
28 education for Teacher Certificates Processing.

29 Section 25. The amount of \$125,000, or so much thereof
30 as may be necessary, is appropriated from the Teacher

1 Certificate Institute Fund to the Illinois State Board of
2 Education for Teacher Certificates - Chicago, 3-12, 2-3.105
3 of the School Code.

4 Section 30. The amount of \$12,000, or so much thereof as
5 may be necessary, is appropriated from the School Bus Driver
6 Permit Fund to the Illinois State Board of Education for the
7 School Bus Driver Permit Program, 3-14.23 of the School Code.

8 Section 40. The following amounts, or so much of those
9 amounts as may be necessary, respectively, are appropriated
10 from the General Revenue Fund to the Illinois State Board of
11 Education for the fiscal year beginning July 1, 2004:

12	For Teachers' Retirement - Chicago	
13	Public Schools	65,044,700
14	For Teachers' Retirement System of	
15	Illinois - Health Insurance (including	
16	benefit equalization)	68,714,000
17	Total	133,758,700

18 Article 2

19 Section 5. The following amounts, or so much thereof as
20 may be necessary, respectively, are appropriated to the
21 Teachers' Retirement System of the State of Illinois for the
22 State's contributions, as provided by law:

23	Payable from the Common School Fund	\$422,763,000
24	Payable from the Education	
25	Assistance Fund	300,000,000
26	Payable from the General	
27	Revenue Fund	<u>9,738,000</u>
28	Total	\$732,501,000

29 Section 10. The following named amount, or so much thereof

1 as may be necessary, respectively, is appropriated from the
2 General Revenue Fund to the Teachers' Retirement System for
3 the objects and purposes hereinafter named:

4	For additional costs due to the establishment	
5	of minimum retirement allowances	
6	pursuant to Sections 16-136.2 and	
7	16-136.3 of the "Illinois	
8	Pension Code", as amended	<u>\$3,100,000</u>
9	Total	\$3,100,000

10 Section 15. The sum of \$44,190,000, minus the amount
11 transferred to the Teachers' Retirement System pursuant to
12 continuing appropriation authorized by the State Pensions
13 Fund Continuing Appropriation Act, is appropriated from the
14 State Pensions Fund to the Board of Trustees of the Teachers'
15 Retirement System pursuant to the provisions of Section 8.12
16 of "AN ACT in relation to State finance", approved June 10,
17 1919, as amended.

18 Article 3

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 General Revenue Fund to the Board of Higher Education to meet
23 ordinary and contingent expenses for the fiscal year ending
24 June 30, 2005:

25	For Personal Services	2,201,000
26	For State Contributions to Social	
27	Security, for Medicare	29,500
28	For Contractual Services	478,900
29	For Travel	55,000
30	For Commodities	12,000
31	For Printing	11,000
32	For Equipment	17,000

1	For Telecommunications	43,000
2	For Operation of Automotive Equipment	<u>3,200</u>
3	Total	\$2,850,600

4 Section 10. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the
6 General Revenue Fund to the Board of Higher Education for
7 distribution as grants authorized by the Higher Education
8 Cooperation Act:

9	Quad-Cities Graduate Study Center	220,000
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10 Section 15. The following named amount, or so much
11 thereof as may be necessary, is appropriated from the General
12 Revenue Fund to the Board of Higher Education for
13 distribution as grants authorized by the Higher Education
14 Cooperation Act:

15	Access and Diversity	5,787,300
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16 Section 20. The sum of \$1,967,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Board of Higher Education for a grant to the
19 Board of Trustees of the University Center of Lake County for
20 the ordinary and contingent expenses of the Center.

21 Section 25. The sum of \$12,000,000, or so much thereof
22 as may be necessary, is appropriated from the General Revenue
23 Fund to the Board of Higher Education for distribution as
24 grants authorized by the Health Services Education Grants
25 Act.

26 Section 30. The sum of \$2,750,000, or so much thereof as
27 may be necessary, is appropriated from the General Revenue
28 Fund to the Department of Public Health for distribution of
29 medical education scholarships authorized by an Act to

1 provide grants for family practice residency programs and
2 medical student scholarships through the Illinois Department
3 of Public Health.

4 Section 35. The sum of \$5,500,000, or so much thereof as
5 may be necessary, is appropriated from the BHE Federal Grants
6 Fund to the Board of Higher Education to be expended under
7 the terms and conditions associated with the federal
8 contracts and grants moneys received.

9 Section 40. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to the Illinois Mathematics and Science
13 Academy to meet ordinary and contingent expenses for the
14 fiscal year ending June 30, 2005:

15	For Personal Services	10,284,200
16	For State Contributions to Social	
17	Security, for Medicare	179,900
18	For Contractual Services	3,607,000
19	For Travel	126,400
20	For Commodities	381,100
21	For Equipment	462,900
22	For Telecommunications	289,000
23	For Operation of Automotive Equipment	30,600
24	For Electronic Data Processing	<u>121,900</u>
25	Total	\$15,482,700

26 Section 45. The following named amounts, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, are appropriated from the
29 Illinois Mathematics and Science Academy Income Fund to the
30 Illinois Mathematics and Science Academy to meet ordinary and
31 contingent expenses for the fiscal year ending June 30, 2005:

1	For Personal Services	1,165,500
2	For State Contributions to Social	
3	Security, for Medicare	21,200
4	For Contractual Services	514,500
5	For Travel	51,500
6	For Commodities	203,500
7	For Equipment	5,000
8	For Telecommunications	80,000
9	For Operation of Automotive Equipment	1,000
10	For Refunds	<u>7,800</u>
11	Total	\$2,050,000

12 Section 50. The sum of \$350,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Illinois Mathematics and Science Academy for the
 15 Excellence 2000 Program in Mathematics and Science.

16 Section 55. The sum of \$5,500,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Board of Higher Education for distribution as
 19 incentive grants to Illinois higher education institutions in
 20 the competition for external grants and contracts.

21 Article 4

22 Section 5. The following amounts, or so much of those
 23 amounts as may be necessary, respectively, are appropriated
 24 from the General Revenue Fund to the Illinois Student
 25 Assistance Commission for its ordinary and contingent
 26 expenses:

27	For Administration	
28	For Personal Services	\$1,988,000
29	For Employee Retirement Contributions	
30	Paid by Employer	0

1	For State Contributions to State	
2	Employees Retirement System	218,700
3	For State Contributions to	
4	Social Security	152,000
5	For Contractual Services	1,802,600
6	For Travel	26,400
7	For Commodities	32,800
8	For Printing	100,000
9	For Equipment	10,000
10	For Telecommunications	113,500
11	For Operation of Auto Equipment	<u>5,500</u>
12	Total	\$4,449,500

13 Section 10. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Illinois Student Assistance Commission from the
16 Student Loan Operating Fund for its ordinary and contingent
17 expenses:

18	For Administration	
19	For Personal Services	15,200,200
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees Retirement System	1,672,000
24	For State Contributions to	
25	Social Security	1,163,000
26	For State Contributions for	
27	Employees Group Insurance	3,603,100
28	For Contractual Services	9,864,300
29	For Travel	190,000
30	For Commodities	240,000
31	For Printing	627,000
32	For Equipment	529,000
33	For Telecommunications	1,793,500

1 For Operation of Auto Equipment32,400
 2 Total \$34,914,500

3 Section 15. The sum of \$338,699,800, or so much thereof
 4 as may be necessary, is appropriated to the Illinois Student
 5 Assistance Commission from the General Revenue Fund for
 6 payment of grant awards to students eligible to receive such
 7 awards, as provided by law.

8 Section 20. The following named amount, or so much
 9 thereof as may be necessary, respectively, is appropriated
 10 from the Monetary Award Program Reserve Fund to the Illinois
 11 Student Assistance Commission for the following purpose:

12 Grants

13 For payment of Monetary Award
 14 Program grant awards to students
 15 eligible to receive such awards,
 16 as provided by law\$875,000

17 Section 25. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 from the General Revenue Fund to the Illinois Student
 20 Assistance Commission for the following purposes:

21 Grants and Scholarships

22 For payment of matching grants to Illinois
 23 institutions to supplement scholarship
 24 programs, as provided by law\$950,000

25 For payment of Merit Recognition Scholarships
 26 to undergraduate students under the Merit
 27 Recognition Scholarship Program provided
 28 for in Section 31 of the Higher Education
 29 Student Assistance Act5,400,000

30 For the payment of scholarships to students
 31 who are children of policemen or firemen

1	killed in the line of duty, or who are	
2	dependents of correctional officers killed	
3	or permanently disabled in the line of	
4	duty, as provided by law	350,000
5	For payment of Illinois National Guard and	
6	Naval Militia Scholarships at	
7	State-controlled universities and public	
8	community colleges in Illinois to students	
9	eligible to receive such awards, as	
10	provided by law	4,500,000
11	For payment of military Veterans' scholarships	
12	at State-controlled universities and at	
13	public community colleges for students	
14	eligible, as provided by law	19,230,000
15	For payment of Minority Teacher Scholarships	3,100,000
16	For payment of Illinois Incentive for Access	
17	grants, as provided by law	<u>7,200,000</u>
18	Total	\$40,650,000

19 Section 30. The sum of \$20,000, or so much thereof as
20 may be necessary, is appropriated from the National Guard
21 Grant Fund to the Illinois Student Assistance Commission for
22 payment of military veterans' scholarships at state-
23 controlled universities and at public community colleges for
24 students eligible, as provided by law.

25 Section 35. The sum of \$500,000, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Illinois Student Assistance Commission for the
28 Loan Repayment for Teachers Program.

29 Section 45. The following named amount, or so much
30 thereof as may be necessary, is appropriated from the General
31 Revenue Fund to the Illinois Student Assistance Commission

1 for the following purpose:

2 Grants and Scholarships

3 For payment of Illinois Future Teacher
4 Corps Scholarships, as provided by law7,000,000

5 Section 50. The following named amount, or so much
6 thereof as may be necessary, is appropriated from the
7 Contracts and Grants Fund to the Illinois Student Assistance
8 Commission for the following purpose:

9 To support outreach, research,
10 and training activities70,000

11 Section 55. The following named amount, or so much
12 thereof as may be necessary, is appropriated from the
13 Optometric Licensing and Disciplinary Board Fund to the
14 Illinois Student Assistance Commission for the following
15 purpose:

16 Grants and Scholarships

17 For payment of scholarships for the
18 Optometric Education Scholarship
19 Program, as provided by law50,000

20 Section 60. The sum of \$190,000,000, or so much thereof
21 as may be necessary, is appropriated from the Federal Student
22 Loan Fund to the Illinois Student Assistance Commission for
23 distribution when necessary as a result of the following: for
24 guarantees of loans that are uncollectable, for collection
25 payments to the Student Loan Operating Fund as required under
26 agreements with the United States Secretary of Education, for
27 payment to the Student Loan Operating Fund for Default
28 Aversion Fees, and for other distributions as necessary and
29 provided for under the Federal Higher Education Act.

30 Section 65. The sum of \$24,000,000, or so much thereof

1 as may be necessary, is appropriated to the Illinois Student
 2 Assistance Commission from the Student Loan Operating Fund
 3 for distribution as necessary for the following: for payment
 4 of collection agency fees associated with collection
 5 activities for Federal Family Education Loans, for Default
 6 Aversion Fee reversals, and for distributions as necessary
 7 and provided for under the Federal Higher Education Act.

8 Section 70. The sum of \$5,000,000, or so much thereof as
 9 may be necessary, is appropriated to the Illinois Student
 10 Assistance Commission from the Student Loan Operating Fund
 11 for costs associated with Federal Loan System Development and
 12 Maintenance.

13 Section 75. The sum of \$300,000, or so much of that
 14 amount as may be necessary, is appropriated from the Accounts
 15 Receivable Fund to the Illinois Student Assistance Commission
 16 for costs associated with the collection of delinquent
 17 scholarship awards pursuant to the Illinois State Collection
 18 Act of 1986.

19 Section 80. The following named amount, or so much
 20 thereof as may be necessary, is appropriated from the Federal
 21 Student Assistance Scholarship Fund to the Illinois Student
 22 Assistance Commission for the following purpose:

23 For payment of Robert C. Byrd
 24 Honors Scholarships\$1,800,000

25 Section 85. The sum of \$70,000, or so much thereof as
 26 may be necessary, is appropriated to the Illinois Student
 27 Assistance Commission from the University Grant Fund for
 28 payment of grants for the Higher Education License Plate
 29 Program, as provided by law.

1 Section 90. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the Federal
 3 Student Assistance Scholarship Fund to the Illinois Student
 4 Assistance Commission for the following purpose:

5 For transferring repayment funds collected
 6 under the Paul Douglas Teacher Scholarship
 7 Program to the U.S. Treasury 400,000

8 Section 95. The sum of \$120,100, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Illinois Student Assistance Commission for
 11 awarding scholarships to qualifying graduates of the
 12 Lincoln's Challenge Program.

13 Section 100. The sum of \$2,000,000, or so much thereof
 14 as may be necessary, is appropriated from the General Revenue
 15 Fund to the Illinois Student Assistance Commission for
 16 distribution as grants authorized by the Illinois Consortium
 17 for Educational Opportunity Act.

18 Section 105. The sum of \$2,100,000, or so much thereof
 19 as may be necessary, is appropriated from the General Revenue
 20 Fund to the Illinois Student Assistance Commission for
 21 distribution as grants for Cooperative Work Study Programs to
 22 institutions of higher education.

23 Section 110. The following named amount, or so much
 24 thereof as may be necessary, is appropriated from the
 25 Illinois Future Teachers Corps Scholarship Fund to the
 26 Illinois Student Assistance Commission for the following
 27 purpose:

28 For payment of scholarships for the Illinois
 29 Future Teachers Corps Scholarship Program,
 30 as provided by law\$60,000

1 Article 5

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to the Illinois Community College Board
6 for ordinary and contingent expenses:

7	For Personal Services	1,279,500
8	For State Contributions to Social	
9	Security, for Medicare	13,500
10	For Contractual Services	375,900
11	For Travel	58,100
12	For Commodities	8,600
13	For Printing	11,000
14	For Equipment	2,000
15	For Electronic Data Processing	431,000
16	For Telecommunications	36,500
17	For Operation of Automotive	
18	Equipment	4,000
19	East St. Louis Operations	<u>1,500</u>
20	Total	\$2,221,600

21 Section 10. The sum of \$15,000,000, or so much thereof
22 as may be necessary, is appropriated from the Illinois
23 Community College Board Contracts and Grants Fund to the
24 Illinois Community College Board to be expended under the
25 terms and conditions associated with the moneys being
26 received.

27 Section 15. The sum of \$1,500,000, or so much thereof as
28 may be necessary, is appropriated from the ICCB Adult
29 Education Fund to the Illinois Community College Board for
30 operational expenses associated with administration of adult

1 education and literacy activities.

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the General Revenue Fund to the Illinois Community
5 College Board for distribution to qualifying public community
6 colleges for the purposes specified:

7	Base Operating Grants	\$191,837,100
8	Small College Grants	900,000
9	Equalization Grants	76,617,500
10	Retirees Health	
11	Insurance Grants	626,600
12	Workforce Development Grants	3,311,300
13	P-16 Initiative Grants	<u>1,279,000</u>
14	Total	\$274,571,500

15 Section 25. The sum of \$1,589,100, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Community College Board for grants to
18 operate an educational facility in the former community
19 college district #541 in East St. Louis.

20 Section 30. The sum of \$775,000, or so much thereof as
21 may be necessary, is appropriated from the AFDC Opportunities
22 Fund to the Illinois Community College Board for grants to
23 colleges for workforce training and technology and operating
24 costs of the Board for those purposes.

25 Section 35. The following named amounts, or so much of
26 those amounts as may be necessary, for the objects and
27 purposes named, are appropriated to the Illinois Community
28 College Board for adult education and literacy activities:

29 From the General Revenue Fund:
30 For payment of costs associated

1 with education and educational-related
2 services to local eligible providers
3 for adult education and
4 literacy\$15,829,600
5 For payment of costs associated
6 with education and educational-related
7 services to local eligible providers
8 for performance-based awards10,491,800
9 For operational expenses of and
10 for payment of costs associated with
11 education and educational-related
12 services to recipients of Public
13 Assistance, and, if any funds remain,
14 for costs associated with
15 education and educational-related
16 services to local eligible providers
17 for adult education and literacy7,922,100
18 From the ICCB Adult Education Fund:
19 For payment of costs associated with
20 education and educational-related
21 services to local eligible providers
22 and to Support Leadership Activities,
23 as Defined by U.S.D.O.E.
24 for adult education and literacy
25 as provided by the United States
26 Department of Education29,867,200
27 Total, this Section \$64,110,700

28 Section 40. The following named amounts, or so much
29 thereof as may be necessary, are appropriated to the Illinois
30 Community College Board for all costs associated with career
31 and technical education activities:

32 From the General Revenue Fund 11,911,700
33 From the Career and Technical Education Fund22,207,100

1 Total, this Section \$34,118,800

2 Section 45. The amount of \$9,000, or so much thereof as
3 may be necessary, is appropriated from the State College and
4 University Trust Fund to the Illinois Community College Board
5 for a grant to Malcom X College for student scholarships from
6 the sale of license plates.

7 Section 50. The sum of \$300,000, or so much thereof as
8 may be necessary, is appropriated from the ICCB Federal Trust
9 Fund to the Illinois Community College Board for ordinary and
10 contingency expenses of the Board.

11 Section 55. The sum of \$6,507,500, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Community College Board for grants to
14 community college districts that are negatively impacted by
15 the changes in the Base Operating formula in Section 2-16.02
16 of the Public Community College Act.

17
18 Section 60. The sum of \$16,700,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois Community College Board for the City
21 Colleges of Chicago for education related expenses.

22 ARTICLE 6

23 Section 5. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named, are appropriated to the Board
26 of the Trustees of Chicago State University to meet ordinary
27 and contingent expenses for the fiscal year ending June 30,
28 2005:

1 Payable from the General Revenue Fund:

2	For Personal Services	34,318,100
3	For State Contributions to Social	
4	Security, for Medicare	358,600
5	For Contractual Services	1,969,200
6	For Travel	1,000
7	For Commodities	1,000
8	For Equipment	248,270
9	For Telecommunications Services	304,400
10	For Operation of Automotive Equipment	1,000
11	For Awards and Grants	100,030
12	For Permanent Improvements	<u>0</u>
13	Total	\$37,301,600

14 Section 10. The sum of \$250,000, or so much thereof as
 15 may be necessary, is appropriated from General Revenue Fund
 16 to the Board of Trustees of Chicago State University to meet
 17 the ordinary and contingent expenses of the University
 18 required to match the Federal Title II Teacher Quality
 19 Enhancement State Grant, including payment or reimbursement
 20 to the University for personal services and related costs
 21 incurred during the fiscal year authorized by law, for the
 22 fiscal year ending June 30, 2005.

23 Section 15. The sum of 125,000, or so much thereof as may
 24 be necessary and remains unexpended at the close of business
 25 on June 30, 2004, from an appropriation heretofore made in
 26 Article 12, Section 30 of Public Act 93-90, is reappropriated
 27 from the General Revenue Fund to the Board of Trustees of
 28 Chicago State University for all costs associated with the
 29 Illinois Commission of the 50th anniversary of Brown v. Board
 30 of Education, including payment or reimbursement to the
 31 University for personal services and related costs incurred
 32 during the fiscal year ending June 30, 2005.

1 Article 7

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the Board
5 of the Trustees of the University of Illinois to meet
6 ordinary and contingent expenses for the fiscal year ending
7 June 30, 2005:

8 Payable from the General Revenue Fund:

9	For Personal Services	597,107,500
10	For State Contributions to Social	
11	Security, for Medicare	8,937,100
12	For Group Insurance	24,893,200
13	For Contractual Services	25,151,900
14	For Travel	249,700
15	For Commodities	2,518,600
16	For Equipment	511,000
17	For Telecommunications Services	5,016,800
18	For Operation of Automotive Equipment	967,000
19	For Awards and Grants	5,782,500
20	For Claims under Workers' Compensation and Occupational	
21	Diseases Acts, other statutes, and tort claims ..	3,270,000
22	For Hospital and Medical Services	
23	and Appliances	5,817,600
24	For Permanent Improvements	<u>750,000</u>
25	Total	\$682,972,900

26 Section 15. The sum of \$1,744,600, or so much thereof as
27 may be necessary, is appropriated from the Fire Prevention
28 Fund to the Board of Trustees of the University of Illinois
29 for the purpose of maintaining the Illinois Fire Service
30 Institute, paying the Institute's expenses, and providing the

1 facilities and structures incident thereto, including payment
2 to the University for personal services and related costs
3 incurred.

4 Section 20. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the State College and
6 University Trust Fund to the Board of Trustees of the
7 University of Illinois for scholarship grant awards, in
8 accordance with Public Act 91-0083.

9 Section 25. The sum of \$2,000,000, or so much thereof as
10 may be necessary is appropriated from the General Revenue
11 Fund to the University of Illinois for the Complete Help and
12 Assistance Necessary for a College Education Program at the
13 Chicago Campus.

14 ARTICLE 8

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the Board
18 of the Trustees of Southern Illinois University to meet
19 ordinary and contingent expenses for the fiscal year ending
20 June 30, 2005:

21 Payable from the General Revenue Fund:

22	For Personal Services	180,142,100
23	For State Contributions to Social	
24	Security, for Medicare	2,434,000
25	For Contractual Services	19,289,800
26	For Travel	57,300
27	For Commodities	1,171,000
28	For Equipment	5,634,500
29	For Telecommunications Services	2,302,000

1	For Operation of Automotive Equipment	680,000
2	For Awards and Grants	550,000
3	For the Southern Illinois Collegiate	
4	Common Market	<u>98,900</u>
5	Total	\$212,359,600

6 Section 10. The sum of \$250,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Trustees of Southern Illinois University
9 for all costs required to match the Federal Title II Teacher
10 Quality Enhancement State Grant for Southern Illinois
11 University at Carbondale, including payment to the University
12 for personal services and related costs incurred.

13 Section 15. The sum of \$250,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Trustees of Southern Illinois University
16 for all costs required to match the Federal Title II Teacher
17 Quality Enhancement State Grant for Southern Illinois
18 University at Edwardsville, including payment to the
19 University for personal services and related costs incurred.

20 ARTICLE 9

21 Section 5. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated to the Board
24 of the Trustees of Illinois State University to meet ordinary
25 and contingent expenses for the fiscal year ending June 30,
26 2005:

27 Payable from the General Revenue Fund:

28	For Personal Services	71,652,000
29	For Group Insurance	3,078,300

1	For Contractual Services	1,312,700
2	For Commodities	300,000
3	For Equipment	2,000,000
4	For Telecommunications Services	<u>500,000</u>
5	Total	\$78,843,000

ARTICLE 10

7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to the Board
10 of the Trustees of Western Illinois University to meet
11 ordinary and contingent expenses for the fiscal year ending
12 June 30, 2005:

13 Payable from the General Revenue Fund:

14	For Personal Services	47,478,200
15	For State Contributions to Social	
16	Security, for Medicare	450,000
17	For Group Insurance	1,744,800
18	For Contractual Services	2,986,300
19	For Travel	150,000
20	For Commodities	800,000
21	For Equipment	1,000,000
22	For Telecommunications Services	450,000
23	For Operation of Automotive Equipment	60,000
24	For Awards and Grants	50,000
25	For Permanent Improvements	<u>100,000</u>
26	Total	\$55,269,300

27 Section 10. The amount of \$2,000, or so much thereof as
28 may be necessary, is appropriated from the State College and
29 University Trust Fund to the Board of Trustees of Western
30 Illinois University for scholarship grant awards from the
31 sale of collegiate license plates.

1 ARTICLE 11

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the Board
5 of the Trustees of Northeastern Illinois University to meet
6 ordinary and contingent expenses for the fiscal year ending
7 June 30, 2005:

8 Payable from the General Revenue Fund:

9	For Personal Services	33,373,500
10	For State Contributions to Social	
11	Security, for Medicare	400,000
12	For Group Insurance	1,072,600
13	For Contractual Services	2,100,000
14	For Equipment	<u>1,100,000</u>
15	Total	\$38,046,100

16 Section 10. The sum of \$250,000, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund
18 to the Board of Trustees of Northeastern Illinois University
19 to meet the ordinary and contingent expenses of the
20 University required to match the Federal Title II Teacher
21 Quality Enhancement State Grant, including payment or
22 reimbursement to the University for personal services and
23 related costs incurred during the fiscal year authorized by
24 law, for the fiscal year ending June 30, 2005.

25 ARTICLE 12

26 Section 5. The following named amounts, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, are appropriated to the Board

1 of the Trustees of Eastern Illinois University to meet
2 ordinary and contingent expenses for the fiscal year ending
3 June 30, 2005:

4 Payable from the General Revenue Fund:

5	For Personal Services	43,957,300
6	For Contractual Services	1,700,000
7	For Commodities	200,000
8	For Equipment	500,000
9	For Telecommunications Services	<u>300,000</u>
10	Total	\$46,657,300

11 Section 10. The sum of \$2,000, or so much thereof as may
12 be necessary, is appropriated from the State College and
13 University Trust Fund to the Board of Trustees of Eastern
14 Illinois University for scholarship grant awards, in
15 accordance with Public Act 91-0083.

16 ARTICLE 13

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the Board
20 of the Trustees of Northern Illinois University to meet
21 ordinary and contingent expenses for the fiscal year ending
22 June 30, 2005:

23 Payable from the General Revenue Fund:

24	For Personal Services	85,032,700
25	For State Contributions to Social	
26	Security, for Medicare	408,900
27	For Group Insurance	2,337,300
28	For Contractual Services	6,536,800
29	For Travel	163,500

1	For Commodities	1,976,400
2	For Equipment	1,316,500
3	For Telecommunications Services	798,900
4	For Operation of Automotive Equipment	138,500
5	For Awards and Grants	185,700
6	For Permanent Improvements	<u>1,343,700</u>
7	Total	\$100,238,900

8 Section 10. The sum of \$10,100, or so much thereof as
 9 may be necessary, is appropriated from the State College and
 10 University Trust Fund to the Board of Trustees of Northern
 11 Illinois University for scholarship grant awards, in
 12 accordance with Public Act 91-0083.

13 ARTICLE 14

14 Section 5. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to the Board
 17 of the Trustees of Governors State University to meet
 18 ordinary and contingent expenses for the fiscal year ending
 19 June 30, 2005:

20 Payable from the General Revenue Fund:

21	For Personal Services	19,721,500
22	For State Contributions to Social	
23	Security, for Medicare	100,000
24	For Contractual Services	2,900,000
25	For Travel	50,000
26	For Commodities	150,000
27	For Equipment	400,000
28	For Telecommunications Services	145,000
29	For Operation of Automotive Equipment	25,000
30	For Awards and Grants	105,000

1	For Permanent Improvements	<u>100,000</u>
2	Total	\$23,696,500

3 ARTICLE 15

4 Section 1. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the
6 General Revenue Fund to the Illinois Educational Labor
7 Relations Board for the objects and purposes hereinafter
8 named:

9 OPERATIONS

10	For Personal Services	1,000,000
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	104,600
15	For State Contributions to	
16	Social Security	76,500
17	For Contractual Services	170,000
18	For Travel	25,000
19	For Commodities	5,000
20	For Printing	3,000
21	For Equipment	25,000
22	For Electronic Data Processing	23,000
23	For Telecommunications Services	27,000
24	For Operation of Automotive Equipment	<u>4,000</u>
25	Total	\$1,463,100

26 ARTICLE 16

27 Section 1. The following named amounts, or so much
28 thereof as may be necessary, respectively, for the objects
29 and purposes hereinafter named, are appropriated from the
30 General Revenue Fund to the State Universities Civil Service

1 System to meet its ordinary and contingent expenses for the
2 fiscal year ending June 30, 2005:

3	For Personal Services	\$915,000
4	For Social Security	11,000
5	For Contractual Services	251,900
6	For Travel	12,000
7	For Commodities	6,000
8	For Printing	4,000
9	For Equipment	26,000
10	For Telecommunications Services	25,700
11	For Operation of Automotive Equipment	<u>2,000</u>
12	Total	\$1,253,600

13 ARTICLE 17

14 Section 5. The sum of \$3,268,700, or so much thereof as
15 may be necessary, is appropriated to the Community College
16 Health Insurance Security Fund for the State's contribution,
17 as required by law.

18 Section 10. The sum of \$15,420,000, minus the amount
19 transferred to the State Universities Retirement System
20 pursuant to continuing appropriation authorized by the State
21 Pensions Fund Continuing Appropriation Act, is appropriated
22 from the State Pensions Fund to the Board of Trustees of the
23 State Universities Retirement System of Illinois pursuant to
24 the provisions of Section 8.12 of "AN ACT in relation to
25 State finance", approved June 10, 1919, as amended.

26 Section 15. The following amounts, or so much thereof as
27 may be necessary, respectively, are appropriated to the Board
28 of Trustees of the State Universities Retirement System for
29 the State's contribution, as provided by law:

30 Payable from the Education Assistance Fund.....\$200,000,000

1 Payable from the General Revenue Fund17,916,000
2 Total \$217,916,000

3 ARTICLE 18

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Department of Human Services for income assistance and
8 related distributive purposes, including such Federal funds
9 as are made available by the Federal Government for the
10 following purposes:

11 DISTRIBUTIVE ITEMS

12 OPERATIONS

13 Payable from the Special Purposes Trust Fund:

14 For Personal Services 382,500
15 For Employee Retirement Contributions
16 Paid by Employer0
17 For Retirement Contributions40,000
18 For State Contributions to
19 Social Security29,300
20 For Group Insurance84,000
21 For Contractual Services40,000
22 For Travel31,500
23 For Commodities9,000
24 For Printing1,000
25 For Equipment6,000
26 Total \$623,300

27 DISTRIBUTIVE ITEMS

28 GRANTS-IN-AID

29 Payable from General Revenue Fund:

30 For Aid to Aged, Blind or Disabled
31 under Article III 28,344,400
32 For Temporary Assistance for Needy

1	Families under Article IV	
2	and other social services	109,544,000
3	For Grants Associated with Child Care	
4	Services, Including Operating and	
5	Administrative Costs	398,819,100
6	For Emergency Assistance for	
7	Families with Dependent Children	980,000
8	For Funeral and Burial Expenses under	
9	Articles III, IV, and V, including	
10	prior years costs	10,000,000
11	For Refugees	1,658,600
12	For New Americans Initiative	3,000,000
13	For State Family and Children	
14	Assistance	1,460,600
15	For State Transitional Assistance	8,633,400
16	For Services to Non-Citizens pursuant	
17	to 305 ILCS 5/12-4.34	5,150,000
18	For a grant to Children's Place for	
19	costs associated with specialized	
20	child care for families affected by	
21	HIV/AIDS	780,000
22	Payable from General Revenue Fund:	
23	For costs related to the Illinois Equal	
24	Justice Act	<u>490,000</u>
25	Total	\$574,860,100

26 The Department, with the consent in writing from the
27 Governor, may reappropriation not more than ten percent of the
28 total appropriation of General Revenue Funds in Section 1
29 above "For Income Assistance and Related Distributive
30 Purposes" among the various purposes therein enumerated,
31 excluding Emergency Assistance for Families with Dependent
32 Children.

33 The Department, with the consent in writing from the
34 Governor, may reappropriation not more than six percent of the

1 appropriation "For Temporary Assistance for Needy Families
 2 under Article IV" representing savings attributable to not
 3 increasing grants due to the births of additional children to
 4 the appropriation from the General Revenue Fund in Section
 5 39.1 in this Article for Employability Development Services.

6 Section 10. The following named sums, or so much thereof
 7 as may be necessary, are appropriated to the Department of
 8 Human Services for the following purposes:

9 Payable from the General Revenue Fund:

10 For Grants Associated with Child
 11 Care Services, Including Operating
 12 and Administrative Costs\$164,205,500

13 For Grants Associated with the Great
 14 START Program, Including Operation
 15 and Administrative Costs1,960,000

16 Payable from the Special Purposes Trust Fund:

17 For Grants Associated with Child
 18 Care Services, Including Operation
 19 and administrative Costs120,233,800

20 For Grants Associated with the Great
 21 START Program, Including Operation
 22 and Administrative Costs5,200,000

23 For Grants Associated with Migrant
 24 Child Care Services2,500,000

25 Total \$294,099,300

26 Section 15. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 to the Department of Human Services:

29 FIELD LEVEL OPERATIONS

30 Payable from General Revenue Fund:

31 For Personal Services\$166,393,100

32 For Employee Retirement Contributions

1	Paid by Employer	0
2	For Retirement Contributions	17,391,400
3	For State Contributions to	
4	Social Security	12,728,400
5	For Contractual Services	50,872,300
6	For Travel	785,400
7	For Commodities	16,200
8	For Equipment	1,117,300
9	For Telecommunications Services	<u>2,893,900</u>
10	Total	\$252,198,000

11 Section 20. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Human Services:

14 ATTORNEY GENERAL REPRESENTATION

15 Payable from General Revenue Fund:

16	For Personal Services	259,500
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	27,100
20	For State Contributions to	
21	Social Security	19,900
22	For Contractual Services	<u>4,300</u>
23	Total	\$310,800

24 Section 25. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Human Services:

27 TRAINING PERSONNEL

28 Payable from General Revenue Fund:

29	For Personal Services	1,475,400
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Retirement Contributions	154,200

1	For State Contributions to	
2	Social Security	112,900
3	For Contractual Services	306,800
4	For Travel	127,300
5	For Equipment	2,500
6	For Expenses Related to Training	
7	Department Staff	<u>196,000</u>
8	Total	\$2,375,100

9 Section 30. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated from the General
12 Revenue Fund to meet the ordinary and contingent expenses of
13 the Department of Human Services:

14	TINLEY PARK MENTAL HEALTH CENTER	
15	For Personal Services	16,535,200
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	1,721,800
19	For State Contributions to Social	
20	Security	1,264,900
21	For Contractual Services	981,100
22	For Travel	33,400
23	For Commodities	2,854,900
24	For Printing	11,700
25	For Equipment	77,800
26	For Telecommunications Services	154,400
27	For Operation of Auto Equipment	31,200
28	For Expenses Related to Living	
29	Skills Program	21,400
30	For Costs Associated with Behavioral Health	
31	Services - Tinley Network	<u>180,500</u>
32	Total	\$23,868,300

1 Section 35. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenditures of the Department of
 5 Human Services:

6 ADMINISTRATIVE AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8	For Personal Services	\$21,734,000
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Retirement Contributions	2,271,600
12	For State Contributions to Social Security	1,662,700
13	For Group Insurance	250,000
14	For Contractual Services	15,244,600
15	For Travel	292,400
16	For Commodities	1,609,200
17	For Printing	1,170,100
18	For Equipment	66,700
19	For Telecommunications Services	1,622,900
20	For Operation of Auto Equipment	210,000
21	For In-Service Training	18,200
22	For Health Insurance Portability	
23	and Accountability Act	3,000,000
24	For Ordinary and Contingent Expenses of	
25	Team Illinois	327,100
26	For Indirect Cost Principles/Interfund	
27	Transfer Payable to the Vocational	
28	Rehabilitation Fund	<u>3,450,000</u>
29	Total	\$52,929,500

30 Payable from the DHS Recoveries Trust Fund:

31	For Personal Services	\$2,732,500
32	For Employee Retirement Contributions	
33	Paid by Employer	0
34	For Retirement Contributions	285,600

1	For State Contributions to Social Security	209,000
2	For Group Insurance	720,000
3	For Contractual Services	1,537,500
4	For Travel	50,000
5	For Commodities	16,800
6	For Printing	7,600
7	For Equipment	2,900
8	For Telecommunications Services	<u>15,000</u>
9	Total	\$5,576,900
10	Payable from Vocational Rehabilitation Fund:	
11	For Personal Services	5,823,700
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Retirement Contributions	608,700
15	For State Contributions to Social Security	445,500
16	For Group Insurance	1,434,000
17	For Contractual Services	2,755,800
18	For Travel	136,000
19	For Commodities	136,500
20	For Printing	37,000
21	For Equipment	198,600
22	For Telecommunications Services	226,500
23	For Operation of Auto Equipment	28,500
24	For In-Service Training	<u>366,700</u>
25	Total	\$12,197,500
26	Payable from DMH/DD Private Resources Fund:	
27	For Costs associated with the Health	
28	and Human Services Reform Activities	
29	funded by Private Donations from the	
30	Annie E. Casey Foundation	150,000

31 ADMINISTRATIVE AND PROGRAM SUPPORT

32 GRANTS-IN-AID

1 Section 40. The sum of \$3,305,000, or so much thereof as
 2 may be necessary, respectively, is appropriated from the
 3 General Revenue Fund and the sum of \$16,723,400, or so much
 4 thereof as may be necessary, respectively, is appropriated
 5 from the Mental Health Fund to the Department of Human
 6 Services for payment of workers' compensation claims.

7 Expenditures from appropriations for treatment and
 8 expense may be made after the Department of Human Services
 9 has certified that the injured person was employed and that
 10 the nature of the injury is compensable in accordance with
 11 the provisions of the Workers' Compensation Act or the
 12 Workers' Occupational Diseases Act, and then has determined
 13 the amount of such compensation to be paid to the injured
 14 person. Expenditures for this purpose may be made by the
 15 Department of Human Services without regard to the fiscal
 16 year in which benefit or service was rendered or cost
 17 incurred as allowable or provided by the Workers'
 18 Compensation Act or the Workers' Occupational Diseases Act.

19 Section 45. The following named sums, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Department of Human Services for the purposes hereinafter
 22 named:

23 GRANTS-IN-AID

24 For Tort Claims:

25	Payable from General Revenue Fund	602,000
26	Payable from Vocational Rehabilitation	
27	Fund	<u>10,000</u>
28	Total	\$612,000

29 For Reimbursement of Employees for

30 Work-Related Personal Property Damages:

31	Payable from General Revenue Fund	\$13,100
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32 For Grants Associated with Systems Change

33 Including Operating and Administrative Costs

1 Payable from the DHS Federal Projects Fund\$450,000

2 PERMANENT IMPROVEMENTS

3 Section 50. The following named sums, or so much thereof
4 as may be necessary, are appropriated from the General
5 Revenue Fund to the Department of Human Services for repairs
6 and maintenance, roof repairs and/or replacements and
7 miscellaneous at the Department's various facilities and are
8 to include capital improvements including construction,
9 reconstruction, improvements, repairs and installation of
10 capital facilities, cost of planning, supplies, materials,
11 and all other expenses required for roof and other types of
12 repairs and maintenance, capital improvements and demolition.

13 No contract shall be entered into or obligations incurred
14 for any expenditures from appropriations made in this Section
15 of the Article until after the purposes and amounts have been
16 approved in writing by the Governor.

17 For Repair, Maintenance and other Capital

18 Improvements at various facilities 1,653,600

19 For Miscellaneous Permanent Improvements259,800

20 Total \$1,913,400

21 Section 55. The following named sums, or so much thereof
22 as may be necessary, are appropriated to the Department of
23 Human Services as follows:

24 REFUNDS

25 Payable from General Revenue Fund 9,300

26 Payable from Vocational Rehabilitation Fund5,000

27 Payable from Youth Drug Abuse

28 Prevention Fund30,000

29 Payable from DHS Federal

30 Projects Fund25,000

31 Payable from USDA

32 Women, Infants and Children Fund200,000

1	Payable from Maternal and	
2	Child Health Services Block Grant Fund	5,000
3	Payable from Mental Health Fund	100,000
4	Payable from the Early Intervention	
5	Services Revolving Fund	100,000
6	Payable from Drug Treatment Fund	<u>5,000</u>
7	Total	\$479,300

8 Section 60. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to the
 11 Department of Human Services for ordinary and contingent
 12 expenses:

13 MANAGEMENT INFORMATION SERVICES

14	Payable from General Revenue Fund:	
15	For Personal Services	14,825,500
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	1,549,600
19	For State Contributions to Social Security	1,134,200
20	For Contractual Services	21,085,400
21	For Travel	84,900
22	For Equipment	1,478,500
23	For Electronic Data Processing	2,580,500
24	For Telecommunications Services	<u>5,092,700</u>
25	Total	\$47,831,300

26	Payable from Vocational Rehabilitation Fund:	
27	For Personal Services	2,192,000
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For Retirement Contributions	229,100
31	For State Contributions to Social Security	167,700
32	For Group Insurance	396,000
33	For Contractual Services	2,669,800

1	For Travel	50,000
2	For Commodities	60,600
3	For Printing	65,800
4	For Equipment	1,854,000
5	For Telecommunications Services	2,443,200
6	For Operation of Auto Equipment	<u>2,800</u>
7	Total	\$10,131,000
8	Payable from USDA Women, Infants and Children Fund:	
9	For Personal Services	539,300
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Retirement Contributions	56,400
13	For State Contributions to Social Security	41,200
14	For Group Insurance	96,000
15	For Contractual Services	325,400
16	For Electronic Data Processing	<u>150,000</u>
17	Total	\$1,208,300
18	Payable from Maternal and Child Health	
19	Services Block Grant Fund:	
20	For Operational Expenses Associated	
21	with Support of Maternal and	
22	Child Health Programs	236,000
23	Payable from the Mental Health Fund:	
24	For Services Provided Under Contract	
25	to Maximize Cost Recovery	650,400

26 Section 65. The following named sums, or so much thereof
 27 as may be necessary, respectively, for the objects and
 28 purposes hereinafter named, are appropriated from the General
 29 Revenue Fund for the ordinary and contingent expenditures of
 30 the Department of Human Services:

31	JACK MABLEY DEVELOPMENT CENTER	
32	For Personal Services	7,126,000
33	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Retirement Contributions	738,900
3	For State Contributions to	
4	Social Security	545,100
5	For Contractual Services	1,255,300
6	For Travel	4,000
7	For Commodities	422,000
8	For Printing	4,900
9	For Equipment	27,300
10	For Telecommunications Services	41,600
11	For Operation of Automotive Equipment	<u>24,200</u>
12	Total	\$10,189,300

13 Section 70. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated from the General
16 Revenue Fund to meet the ordinary and contingent expenditures
17 of the Department of Human Services:

18	ALTON MENTAL HEALTH CENTER	
19	For Personal Services	14,403,900
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Retirement Contributions	1,499,400
23	For State Contributions to Social	
24	Security	1,101,900
25	For Contractual Services	1,604,500
26	For Travel	33,600
27	For Commodities	404,900
28	For Printing	16,100
29	For Equipment	90,100
30	For Telecommunications Services	124,800
31	For Operation of Auto Equipment	56,800
32	For Expenses Related to Living	
33	Skills Program	3,400

1	For Costs Associated with Behavioral	
2	Health Services - Alton Network	<u>5,034,200</u>
3	Total	\$24,373,600

4 Section 75. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Services:

7 BUREAU OF DISABILITY DETERMINATION SERVICES

8 Payable from Old Age Survivors' Insurance Fund:

9	For Personal Services	28,515,800
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Retirement Contributions	2,980,500
13	For State Contributions to Social Security	2,181,500
14	For Group Insurance	7,146,000
15	For Contractual Services	14,066,400
16	For Travel	198,000
17	For Commodities	379,100
18	For Printing	165,000
19	For Equipment	1,819,900
20	For Telecommunications Services	1,404,700
21	For Operation of Auto Equipment	<u>100</u>
22	Total	\$58,857,000

23 Section 80. The following named amounts, or so much
24 thereof as may be necessary, are appropriated to the
25 Department of Human Services:

26 BUREAU OF DISABILITY DETERMINATION SERVICES

27 GRANTS-IN-AID

28 For Services to Disabled Individuals:

29	Payable from Old Age Survivors' Insurance	19,000,000
30	For SSI Advocacy Services:	
31	Payable from General Revenue Fund	1,938,900
32	Payable from the Special Purposes	

1 Trust Fund 606,000

2 Section 85. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 HOME SERVICES PROGRAM

6 Payable from General Revenue Fund:

7 For Personal Services 4,615,600

8 For Employee Retirement Contributions

9 Paid by Employer0

10 For Retirement Contributions482,400

11 For State Contribution to

12 Social Security353,100

13 For Contractual Services146,700

14 For Travel127,700

15 For Commodities2,000

16 For Printing3,700

17 For Equipment1,000

18 For Telecommunications Services5,100

19 Total \$5,737,300

20 Section 90. The following named amount, or so much
21 thereof as may be necessary, is appropriated to the
22 Department of Human Services:

23 HOME SERVICES PROGRAM

24 GRANTS-IN-AID

25 For Purchase of Services and Administrative expenses
26 of the Home Services Program, pursuant
27 to 20 ILCS 2405/3:

28 Payable from General Revenue Fund\$368,654,500

29 Section 95. The following named sums, or so much thereof
30 as may be necessary, respectively, for the purposes
31 hereinafter named, are appropriated to the Department of

1 Human Services for Grants-In-Aid and Purchased Care in its
2 various regions pursuant to Sections 3 and 4 of the Community
3 Services Act and the Community Mental Health Act:

4 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

5 GRANTS-IN-AID AND PURCHASED CARE

6 For Community Service Grant Programs for
7 Persons with Mental Illness:

8 Payable from General Revenue Fund\$170,002,900

9 Payable from Community Mental Health

10 Services Block Grant Fund13,025,400

11 Payable from the DHS Federal

12 Projects Fund10,000,000

13 For Costs Associated With The
14 Purchase and Disbursement of
15 Psychotropic Medications for Mentally
16 Ill Clients in the Community:

17 Payable from General Revenue Fund3,000,000

18 For Psychiatric Services

19 North Central Network:

20 Payable from General Revenue Fund9,329,900

21 For Community Integrated Living

22 Arrangements for Persons with

23 Mental Illness:

24 Payable from General Revenue Fund37,003,200

25 For Supportive MI Housing:

26 Payable from the General Revenue Fund2,038,900

27 For Medicaid Services for Persons with

28 Mental Illness/and KidCare Clients

29 in fiscal year 2005 and all prior

30 fiscal years:

31 Payable from General Revenue Fund4,944,900

32 Payable from Community Mental Health

33 Medicaid Trust Fund95,689,900

34 For Emergency Psychiatric Services:

1 Payable from General Revenue Fund10,311,100
 2 For Community Service Grant Programs for
 3 Children and Adolescents with
 4 Mental Illness:
 5 Payable from General Revenue Fund24,613,200
 6 Payable from Community Mental Health
 7 Services Block Grant Fund4,341,800
 8 For Purchase of Care for Children and
 9 Adolescents with Mental Illness
 10 approved through the Individual
 11 Care Grant Program:
 12 Payable from General Revenue Fund23,895,900
 13 For Costs Associated with Children and
 14 Adolescent Mental Health Programs:
 15 Payable from General Revenue Fund11,158,700
 16 For Teen Suicide Prevention Including
 17 Provisions Established in Public Act
 18 85-0928:
 19 Payable from Community Mental Health
 20 Services Block Grant Fund206,400
 21 Total \$421,973,300
 22 For Community Based Services for Persons with
 23 Developmental Disabilities at the approximate
 24 cost set forth below:
 25 Payable from the General Revenue Fund542,163,000
 26 Payable from the Mental Health Fund9,965,600
 27 Total \$552,128,600
 28 For Developmental Disability Quality
 29 Assurance Waiver:
 30 Payable from General Revenue Fund5,000,000
 31 For costs associated with the provision
 32 of Specialized Services to Persons with
 33 Developmental Disabilities:
 34 Payable from General Revenue Fund9,232,200

1 For Family Assistance Program, the
 2 Home Based Support Services Program,
 3 and for costs associated with services
 4 for individuals with Developmental
 5 Disabilities to enable them to reside
 6 in their homes, at the approximate costs
 7 set forth below:

8 Payable from the General Revenue Fund27,430,800
 9 For the Family Assistance Program8,000,000
 10 For the Home Based Support
 11 Services Program19,430,800
 12 Total \$41,663,000

13 Payments to Providers of Care for
 14 Persons with Developmental
 15 Disabilities Payable from the Health & Human
 16 Services Medicaid Trust Fund40,000,000

17 Section 100. The following named sums, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Human Services for the following purposes:

20 For costs associated with Developmental
 21 Disability Community Transitions or State operated
 22 facilities 2,450,000

23 For a Grant to the Autism Project
 24 for an Autism Diagnosis Education
 25 Program for Young Children:
 26 Payable from the General Revenue Fund2,500,000

27 For Intermediate Care Facilities for the
 28 Mentally Retarded and Alternative
 29 Community Programs in fiscal year 2005
 30 and in all prior fiscal years:

31 Payable from the General Revenue Fund380,768,200
 32 Payable from the Care Provider Fund for
 33 Persons With A Developmental Disability36,000,000

1 For Costs Associated with Mental
 2 Health Services for Youths in the
 3 Juvenile Justice System:
 4 Payable from the General Revenue Fund1,864,300
 5 Total \$423,582,500

6 Section 105. The following named amount, or so much
 7 thereof as may be necessary, is appropriated to the
 8 Department of Human Services for Payments to Community
 9 Providers and Administrative Expenditures, including such
 10 Federal funds as are made available by the Federal Government
 11 for the following purpose:

12 Payable from the Community Mental
 13 Health and Developmental Disabilities
 14 Services Provider Participation Fee
 15 Trust Fund:
 16 For Community Mental Health and
 17 Developmental Services Costs
 18 Regarding Medicaid Services 500,000

19 Section 110. The following named sums, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to meet the
 22 ordinary and contingent expenditures of the Department of
 23 Human Services:

24 INSPECTOR GENERAL
 25 Payable from General Revenue Fund:
 26 For Personal Services 3,942,800
 27 For Employee Retirement Contributions
 28 Paid by Employer0
 29 For Retirement Contributions412,100
 30 For State Contributions to Social
 31 Security301,600
 32 For Contractual Services180,800

1	For Travel	176,500
2	For Commodities	47,000
3	For Equipment	146,600
4	For Telecommunications Services	<u>106,700</u>
5	Total	\$5,314,100

6 Section 115. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the objects and purposes hereinafter named, to the
9 Department of Human Services:

10 ADDICTION PREVENTION

11 GRANTS-IN-AID

12 For Addiction Prevention and Related Services:

13	Payable from General Revenue Fund	5,459,100
14	Payable from the Youth Alcoholism and	
15	Substance Abuse Fund	1,050,000
16	Payable from Alcoholism and	
17	Substance Abuse Fund	3,009,300
18	Payable from Prevention and Treatment	
19	of Alcoholism and Substance Abuse	
20	Block Grant Fund	<u>16,000,000</u>
21	Total	\$25,518,400

22 Section 120. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 for the objects and purposes hereinafter named, to the
25 Department of Human Services:

26 ADDICTION TREATMENT

27 GRANTS-IN-AID

28 Payable from the General Revenue Fund:

29	For Costs Associated with Addiction	
30	Treatment Services For Special	
31	Populations	8,743,600
32	For costs associated with Community	

1	Based Addiction Treatment to Medicaid	
2	eligible and KidCare clients	54,713,500
3	For costs associated with Community	
4	Based Addiction Treatment Services	74,317,700
5	For Addiction Treatment Services for	
6	DCFS clients	11,688,300
7	For Grants and Administrative Expenses	
8	Related to the Welfare Reform	
9	Pilot Project	<u>2,787,200</u>
10	Total	\$152,250,300
11	Payable from Illinois State Gaming Fund	
12	For Costs Associated with Treatment	
13	of Individuals who are Compulsive	
14	Gamblers	<u>960,000</u>
15	Total	\$960,000
16	For Addiction Treatment and Related Services:	
17	Payable from Prevention and Treatment	
18	of Alcoholism and Substance Abuse	
19	Block Grant Fund	\$57,500,000
20	Payable from Drug Treatment Fund	5,000,000
21	Payable from Youth Drug Abuse	
22	Prevention Fund	<u>530,000</u>
23	Total	\$63,030,000
24	For underwriting the cost of housing	
25	for groups of recovering individuals:	
26	Payable from Group Home Loan	
27	Revolving Fund	\$100,000
28	For Grants and Administrative Expenses	
29	Related to the Domestic Violence and	
30	Substance Abuse Demonstration Project:	
31	Payable from General Revenue Fund	\$641,800
32	For Grants and Administrative Expenses	
33	Related to Addiction Treatment and	
34	Related Services:	

1 Payable from Drunk and Drugged Driving
 2 Prevention Fund3,082,900
 3 Payable from Alcoholism and Substance
 4 Abuse Fund10,102,900

5 The Department, with the consent in writing from the
 6 Governor, may reappportion not more than two percent of the
 7 total appropriation of General Revenue Funds in Section 15
 8 above "Addiction Treatment" among the purposes therein
 9 enumerated.

10 Section 125. The sum of \$11,686,800, or so much thereof
 11 as may be necessary, and as remains unexpended at the close
 12 of business on June 30, 2004, from a reappropriation
 13 heretofore made for such purposes in Article 2, Section 120
 14 of Public Act 93-0092 is reappropriated from the General
 15 Revenue Fund to the Department of Human Services for the
 16 purpose of Community Based Addiction Treatment Services to
 17 Medicaid-Eligible and KidCare Clients.

18 Section 130. The following named sums, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 General Revenue Fund to meet the ordinary and contingent
 22 expenditures of the Department of Human Services:

23 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER
 24 For Personal Services 25,571,000
 25 For Employee Retirement Contributions
 26 Paid by Employer0
 27 For Retirement Contributions2,656,100
 28 For State Contributions to Social
 29 Security1,956,200
 30 For Contractual Services1,968,600
 31 For Travel24,800
 32 For Commodities1,278,500

1	For Printing	14,500
2	For Equipment	90,600
3	For Telecommunications Services	160,900
4	For Operation of Auto Equipment	45,600
5	For Expenses Related to Living	
6	Skills Program	38,800
7	For Costs Associated with Behavioral	
8	Health Services - Choate Network	<u>42,800</u>
9	Total	\$33,848,400

10 Section 133. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 from the General Revenue Fund to the Department of Human
13 Services:

14	For Lincoln Developmental Center	
15	Operational Expenses	1,026,800

16 Section 135. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 REHABILITATION SERVICES BUREAUS

20 Payable from Illinois Veterans' Rehabilitation Fund:

21	For Personal Services	1,267,400
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Retirement Contributions	132,500
25	For State Contributions to Social Security	97,000
26	For Group Insurance	264,000
27	For Travel	12,200
28	For Commodities	5,600
29	For Equipment	7,000
30	For Telecommunications Services	<u>19,500</u>
31	Total	\$1,805,200

32 Payable from Vocational Rehabilitation Fund:

33	For Personal Services	30,433,600
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	3,180,900
4	For State Contributions to Social Security	2,328,200
5	For Group Insurance	7,692,000
6	For Contractual Services	7,124,100
7	For Travel	1,200,000
8	For Commodities	306,900
9	For Printing	145,100
10	For Equipment	629,900
11	For Telecommunications Services	1,676,300
12	For Operation of Auto Equipment	5,700
13	For Administrative Expenses of the	
14	Statewide Deaf Evaluation Center	<u>247,800</u>
15	Total	\$54,970,500

16 Section 140. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 REHABILITATION SERVICES BUREAUS

20 GRANTS-IN-AID

21	For Case Services to Individuals:	
22	Payable from General Revenue Fund	9,513,300
23	Payable from Illinois Veterans'	
24	Rehabilitation Fund	2,413,700
25	Payable from State Projects Fund	15,000
26	Payable from Vocational Rehabilitation Fund	46,110,700
27	For Grants for Multiple Sclerosis:	
28	Payable from the Multiple Sclerosis Fund	300,000
29	For Implementation of Title VI, Part C of the	
30	Vocational Rehabilitation Act of 1973 as	
31	Amended--Supported Employment:	
32	Payable from General Revenue Fund	2,325,300
33	Payable from Vocational Rehabilitation Fund	1,900,000

1 Payable from Vocational Rehabilitation Fund:

2	For Personal Services	506,800
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	53,000
6	For State Contributions to Social Security	38,800
7	For Group Insurance	120,000
8	For Contractual Services	45,300
9	For Travel	38,200
10	For Commodities	2,700
11	For Printing	400
12	For Equipment	32,100
13	For Telecommunications Services	<u>12,800</u>
14	Total	\$850,100

15 Section 155. The sum of \$50,000, or so much thereof as
 16 may be necessary, is appropriated from the Vocational
 17 Rehabilitation Fund to the Department of Human Services for a
 18 grant relating to a Client Assistance Project.

19 Section 160. The following named sums, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 General Revenue Fund to meet the ordinary and contingent
 23 expenses of the Department of Human Services:

24 CHICAGO-READ MENTAL HEALTH CENTER

25	For Personal Services	23,141,700
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For Retirement Contributions	2,413,100
29	For State Contributions to	
30	Social Security	1,770,300
31	For Contractual Services	2,618,100
32	For Travel	39,100

1	For Commodities	760,100
2	For Printing	15,100
3	For Equipment	66,600
4	For Telecommunications Services	184,300
5	For Operation of Auto Equipment	32,900
6	For Costs Associated with Behavioral	
7	Health Services - Chicago-Read	
8	Network	<u>383,600</u>
9	Total	\$31,424,900

10 Section 165. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenditures of the Department of
 14 Human Services:

15 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

16 Payable from General Revenue Fund:

17	For Personal Services	10,768,300
18	For Employee Retirement Contributions Paid	
19	by Employer	0
20	For Retirement Contributions	1,125,500
21	For State Contributions to Social Security	823,800
22	For Contractual Services	1,228,700
23	For Travel	229,900
24	For Commodities	20,716,300
25	For Printing	29,100
26	For Equipment	445,800
27	For Telecommunications Services	164,900
28	For Operation of Auto Equipment	2,300
29	For Contractual Services:	
30	For Private Hospitals for	
31	Recipients of State Facilities	<u>959,500</u>
32	Total	\$36,494,100

33 Payable from the Prevention/Treatment -

1	Alcoholism and Substance Abuse Block	
2	Grant Fund:	
3	For Personal Services	2,223,300
4	For Employee Retirement Contributions Paid	
5	by Employer	0
6	For Retirement Contributions	232,400
7	For State Contributions to Social Security	170,100
8	For Group Insurance	396,000
9	For Contractual Services	1,416,800
10	For Travel	200,000
11	For Commodities	53,800
12	For Printing	35,000
13	For Equipment	14,300
14	For Electronic Data Processing	300,000
15	For Telecommunications Services	117,800
16	For Operation of Auto Equipment	20,000
17	For Expenses Associated with the	
18	Administration of the Alcohol and	
19	Substance Abuse Prevention and	
20	Treatment Programs	215,000
21	For Deposit into the Group Home	
22	Loan Revolving Fund	<u>100,000</u>
23	Total	\$5,494,500
24	Payable from the Vocational Rehabilitation Fund:	
25	For Personal Services	699,600
26	For Employee Retirement Contributions Paid	
27	by Employer	0
28	For Retirement Contributions	73,100
29	For State Contributions to Social Security	53,500
30	For Group Insurance	150,000
31	For Contractual Services	61,000
32	For Travel	50,000
33	For Commodities	300
34	For Equipment	40,000

1	For Telecommunications Services	<u>16,900</u>
2	Total	\$1,144,400
3	Payable from the Community Mental Health Services	
4	Block Grant Fund:	
5	For Personal Services	517,200
6	For Employee Retirement Contributions Paid	
7	by Employer	0
8	For Retirement Contributions	54,100
9	For State Contributions to Social Security	39,600
10	For Group Insurance	120,000
11	For Contractual Services	180,100
12	For Travel	10,000
13	For Commodities	5,000
14	For Equipment	<u>5,000</u>
15	Total	\$931,000
16	Payable from the DHS Federal Projects Fund:	
17	For Federally Assisted Programs	5,949,200
18	Payable from the Mental Health Fund:	
19	For Costs Related to Provision of Support	
20	Services Provided to Departmental and Non-	
21	Departmental Organizations	4,770,200
22	Payable from the Youth Alcoholism and Substance	
23	Abuse Prevention Fund:	
24	For Deposit into the Fund Which Receives All	
25	Payments Under Section 5-3 of Act for	
26	Alcoholic Liquors	150,000
27	Payable from the Rehabilitation Services	
28	Elementary and Secondary Education Act Fund:	
29	For Federally Assisted Programs	1,350,000

30 Section 170. The following named sums, or so much
31 thereof as may be necessary, respectively, for the objects
32 and purposes hereinafter named, are appropriated to meet the
33 ordinary and contingent expenses of the Department of Human

1 Services:

2 SEXUALLY VIOLENT PERSONS PROGRAM

3 Payable from General Revenue Fund:

4 For Sexually Violent Persons

5 Program 19,677,600

6 Section 175. The following named sums, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund for the ordinary and contingent
10 expenditures of the Department of Human Services:

11 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

12 For Personal Services 9,190,300

13 For Employee Retirement Contributions

14 Paid by Employer0

15 For Retirement Contributions955,000

16 For State Contributions to

17 Social Security703,100

18 For Contractual Services2,377,600

19 For Travel7,900

20 For Commodities410,400

21 For Printing10,700

22 For Equipment28,500

23 For Telecommunications Services89,400

24 For Operation of Auto Equipment20,100

25 For Expenses Related to Living

26 Skills Program3,900

27 For Costs Associated with Behavioral

28 Health Services - Singer Network39,600

29 Total \$13,836,500

30 Section 180. The following named sums, or so much
31 thereof as may be necessary, respectively, for the objects
32 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
2 expenditures of the Department of Human Services:

3 ANN M. KILEY DEVELOPMENTAL CENTER

4	For Personal Services	18,543,400
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Retirement Contributions	1,925,900
8	For State Contributions to Social	
9	Security	1,418,600
10	For Contractual Services	2,111,400
11	For Travel	10,500
12	For Commodities	949,800
13	For Printing	15,400
14	For Equipment	36,600
15	For Telecommunications Services	119,100
16	For Operation of Auto Equipment	71,600
17	For Expenses Related to Living	
18	Skills Program	<u>14,000</u>
19	Total	\$25,216,300

20 Section 185. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 ILLINOIS SCHOOL FOR THE DEAF

24 Payable from General Revenue Fund:

25	For Personal Services	11,754,800
26	For Student, Member or Inmate Compensation	13,400
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For Retirement Contributions	1,211,100
30	For State Contributions to Social	
31	Security	609,700
32	For Contractual Services	1,540,700
33	For Travel	19,000

1	For Commodities	497,400
2	For Printing	1,000
3	For Equipment	117,900
4	For Telecommunications Services	116,200
5	For Operation of Auto Equipment	39,100
6	Total	\$15,920,300

7 Payable from Vocational Rehabilitation Fund:

8	For Secondary Transitional Experience	
9	Program	50,000

10 Section 190. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

14 Payable from General Revenue Fund:

15	For Personal Services	6,411,200
16	For Student, Member or Inmate Compensation	16,700
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	691,400
20	For State Contributions to Social	
21	Security	382,700
22	For Contractual Services	619,000
23	For Travel	13,800
24	For Commodities	229,200
25	For Printing	2,500
26	For Equipment	80,000
27	For Telecommunications Services	49,100
28	For Operation of Auto Equipment	11,500
29	Total	\$8,507,100

30 Payable from Vocational Rehabilitation Fund:

31	For Secondary Transitional Experience	
32	Program	42,900

1 Section 195. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Department of Human Services:

6 JOHN J. MADDEN MENTAL HEALTH CENTER

7	For Personal Services	17,905,000
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	1,865,300
11	For State Contributions to Social	
12	Security	1,369,700
13	For Contractual Services	1,863,700
14	For Travel	27,800
15	For Commodities	543,300
16	For Printing	19,400
17	For Equipment	32,300
18	For Telecommunications Services	149,100
19	For Operation of Auto Equipment	15,000
20	For Expenses Related to Living	
21	Skills Program	19,900
22	For Costs Associated with Behavioral Health	
23	Services - Madden Network	<u>148,300</u>
24	Total	\$23,958,800

25 Section 200. The following named sums, or so much
 26 thereof as may be necessary, respectively, for the objects
 27 and purposes hereinafter named, are appropriated from the
 28 General Revenue Fund to meet the ordinary and contingent
 29 expenditures of the Department of Human Services:

30 WARREN G. MURRAY DEVELOPMENTAL CENTER

31	For Personal Services	21,988,400
32	For Employee Retirement Contributions	
33	Paid by Employer	0

1	For Retirement Contributions	2,275,100
2	For State Contributions to Social	
3	Security	1,682,100
4	For Contractual Services	1,716,700
5	For Travel	10,300
6	For Commodities	1,438,300
7	For Printing	10,400
8	For Equipment	126,700
9	For Telecommunications Services	58,000
10	For Operation of Auto Equipment	35,100
11	For Expenses Related to Living	
12	Skills Program	<u>3,000</u>
13	Total	\$29,344,100

14 Section 205. The following named sums, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 General Revenue Fund to meet the ordinary and contingent
18 expenditures of the Department of Human Services:

19 ELGIN MENTAL HEALTH CENTER

20	For Personal Services	42,550,600
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	4,412,100
24	For State Contributions to Social	
25	Security	3,255,100
26	For Contractual Services	4,307,800
27	For Travel	47,200
28	For Commodities	1,216,400
29	For Printing	36,000
30	For Equipment	136,200
31	For Telecommunications Services	320,300
32	For Operation of Auto Equipment	115,200
33	For Expenses Related to Living	

1	Skills Program	32,300
2	For Costs Associated with Behavioral Health	
3	Services - Elgin Network	<u>7,656,300</u>
4	Total	\$64,085,500

5 Section 210. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 COMMUNITY AND RESIDENTIAL SERVICES
9 FOR THE BLIND AND VISUALLY IMPAIRED

10 Payable from General Revenue Fund:

11	For Personal Services	1,352,400
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Retirement Contributions	141,400
15	For State Contributions to Social Security	94,900
16	For Contractual Services	33,500
17	For Travel	59,900
18	For Commodities	6,500
19	For Printing	200
20	For Equipment	200
21	For Telecommunications Services	<u>2,200</u>
22	Total	\$1,691,200

23 Section 215. The following named sums, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named, are appropriated from the
26 General Revenue Fund to meet the ordinary and contingent
27 expenditures of the Department of Human Services:

28 CHESTER MENTAL HEALTH CENTER

29	For Personal Services	23,938,100
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Retirement Contributions	2,462,700

1	For State Contributions to Social	
2	Security	1,831,300
3	For Contractual Services	2,748,500
4	For Travel	72,000
5	For Commodities	656,500
6	For Printing	10,700
7	For Equipment	52,100
8	For Telecommunications Services	105,600
9	For Operation of Auto Equipment	16,300
10	For Expenses Related to Living	
11	Skills Program	<u>4,800</u>
12	Total	\$31,898,600

13 Section 220. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to meet the ordinary and contingent
 17 expenditures of the Department of Human Services:

18	JACKSONVILLE DEVELOPMENTAL CENTER	
19	For Personal Services	20,870,900
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Retirement Contributions	2,648,800
23	For State Contributions to Social	
24	Security	1,586,400
25	For Contractual Services	1,459,400
26	For Travel	15,100
27	For Commodities	1,688,200
28	For Printing	13,400
29	For Equipment	92,900
30	For Telecommunications Services	82,400
31	For Operation of Auto Equipment	48,300
32	For Expenses Related to Living	
33	Skills Program	<u>16,800</u>

1 Total \$28,522,600

2 Section 225. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

6 Payable from General Revenue Fund:

7 For Personal Services 3,527,900

8 For Student, Member or Inmate Compensation2,100

9 For Employee Retirement Contributions

10 Paid by Employer0

11 For Retirement Contributions354,700

12 For State Contributions to Social Security269,900

13 For Contractual Services811,400

14 For Travel9,200

15 For Commodities76,900

16 For Printing6,000

17 For Equipment45,600

18 For Telecommunications Services51,700

19 For Operation of Auto Equipment8,800

20 Total \$5,164,200

21 Payable from Vocational Rehabilitation Fund:

22 For Secondary Transitional Experience

23 Program 60,000

24 Section 230. The following named sums, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated from the
27 General Revenue Fund to meet the ordinary and contingent
28 expenditures of the Department of Human Services:

29 ANDREW McFARLAND MENTAL HEALTH CENTER

30 For Personal Services 11,243,300

31 For Employee Retirement Contributions

32 Paid by Employer0

1	For Retirement Contributions	1,168,900
2	For State Contributions to	
3	Social Security	860,100
4	For Contractual Services	1,796,200
5	For Travel	14,000
6	For Commodities	361,400
7	For Printing	7,000
8	For Equipment	65,900
9	For Telecommunications Services	89,200
10	For Operation of Auto Equipment	23,800
11	For Expenses Related to Living	
12	Skills Program	11,800
13	For Costs Associated with Behavioral Health	
14	Services - McFarland Network	<u>152,100</u>
15	Total	\$15,793,700

16 Section 235. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 REFUGEE SOCIAL SERVICE PROGRAM

20 Payable from the Special Purposes Trust Fund:

21	For Personal Services	555,100
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Retirement Contributions	58,000
25	For State Contributions to	
26	Social Security	42,400
27	For Group Insurance	96,000
28	For Contractual Services	47,100
29	For Travel	9,500
30	For Commodities	33,000
31	For Printing	37,600
32	For Equipment	<u>7,100</u>
33	Total	\$885,800

1 Section 240. The following named sum, or so much thereof
 2 as may be necessary, respectively, is appropriated to the
 3 Department of Human Services for the purposes hereinafter
 4 named:

5 REFUGEE SOCIAL SERVICE PROGRAM

6 GRANTS-IN-AID

7 Payable from Special Purposes Trust Fund:

8 For Refugee Resettlement Purchase
 9 of Service\$10,128,200

10 Section 245. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to meet the ordinary and contingent
 14 expenses of the Department of Human Services:

15 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

16 For Personal Services 49,369,900
 17 For Employee Retirement Contributions
 18 Paid by Employer0
 19 For Retirement Contributions5,037,200
 20 For State Contributions to Social
 21 Security3,776,800
 22 For Contractual Services4,367,900
 23 For Travel12,200
 24 For Commodities3,144,900
 25 For Printing35,000
 26 For Equipment179,400
 27 For Telecommunications Services127,300
 28 For Operation of Auto Equipment118,000
 29 Total \$66,168,600

30 Section 250. The following named sums, or so much
 31 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services for the purposes
2 hereinafter named:

3 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

4 Payable from General Revenue Fund:

5	For Personal Services	6,084,600
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	636,000
9	For State Contributions to	
10	Social Security	465,500
11	For Contractual Services	81,000
12	For Travel	74,800
13	For Equipment	<u>4,600</u>
14	Total	\$7,346,500

15 Payable from the Special Purposes Trust Fund:

16	For Operation of Federal Employment	
17	Programs	10,000,000

18 Section 255. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 hereinafter named, are appropriated to the Department of
21 Human Services for Employment and Social Services and related
22 distributive purposes, including such Federal funds as are
23 made available by the Federal government for the following
24 purposes:

25 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

26 GRANTS-IN-AID

27 Payable from General Revenue Fund:

28	For Employability Development Services	
29	Including Operating and Administrative	
30	Costs and Related Distributive Purposes	14,842,500
31	For Emergency Food and Shelter Program	9,708,100
32	For Emergency Food Program	276,700
33	For Grants for Crisis Nurseries	490,000

1 For Food Stamp Employment and Training
 2 including Operating and Administrative
 3 Costs and Related Distributive Purposes11,608,600
 4 For Grants for Supportive
 5 Housing Services3,616,900
 6 Total \$40,542,800
 7 Payable from the Special Purposes Trust Fund:
 8 For Federal/State Employment Programs and
 9 Related Services 5,000,000
 10 For Emergency Food Program
 11 Transportation and Distribution,
 12 including grants and operations5,000,000
 13 For Homeless Assistance through the
 14 McKinney Block Grant4,000,000
 15 For the development and implementation
 16 of the Federal Title XX Empowerment
 17 Zone and Enterprise Community
 18 initiatives38,925,300
 19 For Grants Associated with the Head Start
 20 State Collaboration, Including
 21 Operating and Administrative Costs400,000
 22 Total \$53,325,300
 23 Payable from Local Initiative Fund:
 24 For Purchase of Services under the
 25 Donated Funds Initiative Program 22,391,700
 26 Funds appropriated from the Local Initiative
 27 Fund in Section 39.1, above, shall be expended only
 28 for purposes authorized by the Department of
 29 Human Services in written agreements.
 30 Payable from Assistance to
 31 the Homeless Fund:
 32 For Costs Related to Providing
 33 Assistance to the Homeless
 34 Including Operating and

1 Administrative Costs and Grants 300,000
 2 Payable from Employment and Training Fund:
 3 For Costs Related to Employment and
 4 Training Programs Including Operating
 5 and Administrative Costs and Grants
 6 to Qualified Public and Private Entities
 7 for Purchase of Employment and Training
 8 Services 86,455,100
 9 Payable from General Revenue Fund:
 10 For costs related to the Homelessness
 11 Prevention Act 1,000,000

12 Section 260. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services:

15 JUVENILE JUSTICE PROGRAMS

16 Payable from General Revenue Fund:
 17 For Personal Services 297,800
 18 For Employee Retirement Contributions
 19 Paid by Employer 0
 20 For Retirement Contributions 31,100
 21 For State Contributions to
 22 Social Security 22,800
 23 For Contractual Services 53,000
 24 For Travel 6,700
 25 For Equipment 100
 26 For Telecommunications Services 2,700
 27 Total \$414,200

28 Payable from Juvenile Justice Trust Fund:
 29 For Personal Services 180,900
 30 For Employee Retirement Contributions
 31 Paid by Employer 0
 32 For Retirement Contributions 18,900
 33 For State Contributions to

1	Social Security	13,900
2	For Group Insurance	36,000
3	For Contractual Services	66,900
4	For Travel	26,500
5	For Commodities	4,600
6	For Printing	3,500
7	For Telecommunications Services	11,900
8	For Detention Monitoring	<u>75,000</u>
9	Total	\$438,100

10 Section 265. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services for the purposes
 13 hereinafter named:

14 JUVENILE JUSTICE PROGRAMS

15 GRANTS-IN-AID

16 Payable from Juvenile Justice Trust Fund:

17	For Juvenile Justice Planning and Action	
18	Grants for Local Units of Government	
19	and Non-Profit Organizations including	
20	Prior Fiscal Years Costs	12,600,000
21	For Grants to State Agencies, including	
22	Prior Fiscal Years	<u>370,000</u>
23	Total	\$12,970,000

24 Section 270. The following named amounts, or so much
 25 thereof as may be necessary, are appropriated to the
 26 Department of Human Services for the objects and purposes
 27 hereinafter named:

28 COMMUNITY HEALTH

29 Payable from the General Revenue Fund:

30	For Personal Services	3,422,400
31	For Employee Retirement Contributions	
32	Paid by Employer	0

1	For Retirement Contributions	357,700
2	For State Contributions to Social Security	261,800
3	For Contractual Services	463,400
4	For Travel	127,800
5	For Commodities	20,300
6	For Equipment	33,700
7	For Telecommunications Services	48,000
8	For Expenses for the Development and	
9	Implementation of Cornerstone	<u>2,224,700</u>
10	Total	\$6,959,800
11	Payable from the DHS Federal Projects Fund:	
12	For Personal Services	612,300
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Retirement Contributions	64,000
16	For State Contributions to Social Security	46,800
17	For Group Insurance	132,000
18	For Contractual Services	1,405,200
19	For Travel	155,500
20	For Commodities	36,000
21	For Printing	22,000
22	For Equipment	568,000
23	For Telecommunications Services	246,800
24	For Expenses Related to Public Health	
25	Programs	256,200
26	For Operational Expenses for Maternal	
27	and Child Health Special Projects of	
28	Regional and National Significance	<u>226,300</u>
29	Total	\$3,771,100
30	Payable from the USDA Women, Infants	
31	and Children Fund:	
32	For Personal Services	3,413,200
33	For Employee Retirement Contributions	
34	Paid by Employer	0

1	For Retirement Contributions	356,700
2	For State Contributions to Social Security	261,100
3	For Group Insurance	720,000
4	For Contractual Services	1,139,200
5	For Travel	239,000
6	For Commodities	54,200
7	For Printing	184,500
8	For Equipment	279,000
9	For Telecommunications Services	250,000
10	For Operation of Auto Equipment	17,600
11	For Operational Expenses of the Women,	
12	Infants and Children (WIC) Program,	
13	Including Investigations	4,600,000
14	For Operational Expenses of Banking	
15	Services for Food Instruments	
16	Verification and Vendor Payment under	
17	the Women, Infants and Children (WIC)	
18	Program	1,000,000
19	For Operational Expenses of the	
20	Federal Commodity Supplemental	
21	Food Program	42,500
22	For Operational Expenses Associated	
23	with Support of the USDA Women,	
24	Infants and Children Program	<u>150,000</u>
25	Total	\$12,707,000
26	Payable from the Maternal and Child	
27	Health Services Block Grant	
28	Fund:	
29	For Operational Expenses of Maternal and	
30	Child Health Programs	4,223,300
31	Payable from the Preventive Health	
32	and Health Services Block	
33	Grant Fund:	
34	For Expenses of Preventive Health and	

1 Health Services Programs 55,000
 2 Payable from the DHS State Projects Fund:
 3 For Operational Expenses for
 4 Public Health Programs 368,000

5 Section 275. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Human Services for the objects and purposes
 8 hereinafter named:

9 COMMUNITY HEALTH

10 GRANTS-IN-AID

11 Payable from the General Revenue Fund:
 12 For Grants to Public and Private Agencies
 13 for Problem Pregnancies 257,800
 14 For Grants to Provide Assistance to Sexual
 15 Assault Victims and for Sexual Assault
 16 Prevention Activities5,542,000
 17 For Grants for Programs to Reduce
 18 Infant Mortality and to Provide
 19 Case Management and Outreach Services17,447,300
 20 For Grants for Programs to Reduce Infant
 21 Mortality and to Provide Case
 22 Management and Outreach Services for
 23 Medicaid Eligible Families28,599,600
 24 For Grants for the Intensive Prenatal
 25 Performance Project3,250,000
 26 For Grants to the Chicago Department of
 27 Health for Maternal and Child
 28 Health Services305,700
 29 For Grants and Administrative Expenses
 30 Related to the Healthy
 31 Families Program9,686,700
 32 For Costs Associated with the
 33 Domestic Violence Shelters

1	and Services Program	21,279,700
2	For Grants for After School Youth	
3	Support Programs	19,925,900
4	For Costs Associated with	
5	Teen Parent Services	7,380,700
6	For Grants and administrative expenses	
7	related to Community Service Programs	5,000,000
8	For Grants to Family Planning Programs	
9	For Contraceptive Services	750,000
10	Payable from the Sexual Assault	
11	Services Fund:	
12	For Grants Related to the	
13	Sexual Assault Services Program	<u>100,000</u>
14	Total	\$114,525,400
15	Payable from the Special Purposes Trust Fund:	
16	For Costs Associated with Family	
17	Violence Prevention Services	5,000,000
18	Payable from the DHS Federal Projects Fund:	
19	For Grants for Public Health	
20	Programs	2,830,000
21	For Grants for Maternal and Child	
22	Health Special Projects of Regional	
23	and National Significance	1,300,000
24	For Grants for Family Planning	
25	Programs Pursuant to Title X of	
26	the Public Health Service Act	8,000,000
27	For Grants for the Federal Healthy	
28	Start Program	<u>4,000,000</u>
29	Total	\$21,130,000
30	Payable from the Special Purposes	
31	Trust Fund:	
32	For Community Grants	5,698,100
33	Payable from the Domestic Violence Abuser	
34	Services Fund:	

1	For Domestic Violence Abuser Services	100,000
2	Payable from the Federal National	
3	Community Services Grant Fund:	
4	For Payment for Community Activities,	
5	Including Prior Years' Costs	13,000,000
6	Payable from the USDA Women, Infants and Children Fund:	
7	For Grants to Public and Private Agencies	
8	for Costs of Administering the USDA Women,	
9	Infants, and Children (WIC) Nutrition	
10	Program	42,000,000
11	For Grants for the Federal	
12	Commodity Supplemental Food Program	1,400,000
13	For Grants for Free Distribution of Food	
14	Supplies under the USDA Women, Infants,	
15	and Children (WIC) Nutrition Program	173,000,000
16	For Grants for Administering USDA Women,	
17	Infants, and Children (WIC) Nutrition	
18	Program Food Centers	24,000,000
19	For Grants for USDA Farmer's Market	
20	Nutrition Program	<u>1,500,000</u>
21	Total	\$260,698,100
22	Payable from the Maternal and Child Health	
23	Services Block Grant Fund:	
24	For Grants for Maternal and Child Health	
25	Programs, Including Programs Appropriated	
26	Elsewhere in this Section	8,465,200
27	For Grants to the Chicago Department of	
28	Health for Maternal and Child Health	
29	Services	5,000,000
30	For Grants to the Board of Trustees of the	
31	University of Illinois, Division of	
32	Specialized Care for Children	7,800,000
33	For Grants for an Abstinence Education	
34	Program including operating and	

1	administrative costs	<u>2,500,000</u>
2	Total	\$23,765,200
3	Payable from the Preventive Health and Health	
4	Services Block Grant Fund:	
5	For Grants to Provide Assistance to Sexual	
6	Assault Victims and for Sexual Assault	
7	Prevention Activities	\$500,000
8	For Grants for Rape Prevention Education	
9	Programs, including operating and	
10	administrative costs	<u>1,000,000</u>
11	Total	\$1,500,000
12	Payable from the DHS State Projects Fund:	
13	For Grants to Establish Health Care	
14	Systems for DCFS Wards	\$2,361,400
15	Payable from Domestic Violence Shelter	
16	and Service Fund:	
17	For Domestic Violence Shelters and	
18	Services Program	\$1,000,000
19	For Grants in Children's Cancer Research:	
20	Payable from Children's Cancer	
21	Fund	\$2,500
22	For Grants for Diabetes Research:	
23	Payable from American Diabetes	
24	Association Fund	\$74,000
25	For Children's Health Programs:	
26	Payable from Tobacco Settlement	
27	Recovery Fund	\$2,000,000
28	For a Grant to the Coalition for Technical Assistance and	
29	Training:	
30	Payable from Tobacco Settlement	
31	Recovery Fund	\$250,000

32 Section 280. The following named amounts, or so much
33 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 COMMUNITY YOUTH SERVICES

3 Payable from General Revenue Fund:

4 For Personal Services 177,200

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For Retirement Contributions18,500

8 For State Contributions to

9 Social Security13,600

10 Total \$209,300

11 Section 285. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Human Services:

14 COMMUNITY YOUTH SERVICES

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17 For Community Services 7,139,800

18 For Youth Services Grants Associated with

19 Juvenile Justice Reform3,403,000

20 For Comprehensive Community-Based

21 Service to Youth13,320,200

22 For Unified Delinquency Intervention

23 Services3,099,600

24 For Homeless Youth Services4,776,600

25 For Early Intervention64,447,300

26 For Redeploy Illinois4,000,000

27 For Parents Too Soon Program7,235,000

28 For Delinquency Prevention1,588,900

29 Total \$126,045,900

30 Payable from the Special Purposes Trust Fund:

31 For Parents Too Soon Program,

32 including grants and operations 3,665,200

33 Payable from the Early Intervention

1	Services Revolving Fund:	
2	For Grants Associated with the	
3	Early Intervention Services	
4	Program, including operating	
5	and administrative costs	<u>119,977,800</u>
6	Total	\$123,643,000

7 Section 290. The sum of \$15,000,000, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2004 from appropriations and
10 reappropriations heretofore made for such purposes in Article
11 2, Section 285 of Public Act 93-0092, is reappropriated from
12 the Early Intervention Services Revolving Fund to the
13 Department of Human Services for grants associated with the
14 Early Intervention Program, including operating and
15 administrative costs.

16 Section 295. The following named sums, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to meet the ordinary and contingent
20 expenditures of the Department of Human Services:

21	WILLIAM W. FOX DEVELOPMENTAL CENTER	
22	For Personal Services	12,870,000
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Retirement Contributions	1,319,900
26	For State Contributions to Social	
27	Security	984,600
28	For Contractual Services	1,112,700
29	For Travel	7,100
30	For Commodities	837,800
31	For Printing	9,000
32	For Equipment	34,300

1	For Telecommunications Services	22,700
2	For Operation of Auto Equipment	21,100
3	For Expenses Related to Living	
4	Skills Program	<u>1,000</u>
5	Total	\$17,220,200

6 Section 300. The following named sums, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to meet the ordinary and contingent
10 expenses of the Department of Human Services:

11 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

12	For Personal Services	26,768,000
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Retirement Contributions	2,785,400
16	For State Contributions to Social	
17	Security	2,047,800
18	For Contractual Services	2,619,800
19	For Travel	3,600
20	For Commodities	620,400
21	For Printing	9,500
22	For Equipment	100,400
23	For Telecommunications Services	127,600
24	For Operation of Auto Equipment	43,400
25	For Expenses Related to Living	
26	Skills Program	<u>25,600</u>
27	Total	\$35,151,500

28 Section 305. The following named sums, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes hereinafter named, are appropriated from the
31 General Revenue Fund to meet the ordinary and contingent
32 expenses of the Department of Human Services:

1 WILLIAM A. HOWE DEVELOPMENTAL CENTER

2 For Personal Services 37,489,700

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For Retirement Contributions3,893,700

6 For State Contributions to Social

7 Security2,868,000

8 For Contractual Services4,855,800

9 For Travel35,300

10 For Commodities988,200

11 For Printing19,400

12 For Equipment84,200

13 For Telecommunications Services149,600

14 For Operation of Auto Equipment193,400

15 For Expenses Related to Living

16 Skills Program11,500

17 Total \$50,588,800

18 ARTICLE 19

19 Section 5. The following named sums, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Public Aid for the purposes hereinafter named:

22 PROGRAM ADMINISTRATION

23 Payable from General Revenue Fund:

24 For Personal Services 19,641,900

25 For Employee Retirement Contributions

26 Paid by Employer0

27 For State Contributions to State

28 Employees' Retirement System2,053,000

29 For State Contributions to

30 Social Security1,502,600

31 For Contractual Services17,418,600

32 For Travel224,800

1	For Commodities	841,800
2	For Printing	936,300
3	For Equipment	1,115,400
4	For Telecommunications Services	1,538,700
5	For Operation of Auto Equipment	79,300
6	For Deposit into General Obligation Bond	
7	Retirement and Interest Fund	<u>0</u>
8	Total	\$45,352,400

OFFICE OF INSPECTOR GENERAL

10 Payable from General Revenue Fund:

11	For Personal Services	11,411,000
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	1,192,700
16	For State Contributions to	
17	Social Security	872,900
18	For Contractual Services	4,454,400
19	For Travel	308,600
20	For Equipment	<u>420,200</u>
21	Total	\$18,659,800

22 Payable from Public Aid Recoveries Trust Fund:

23	For Personal Services	620,800
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For State Contributions to State	
27	Employees' Retirement System	64,900
28	For State Contributions to	
29	Social Security	47,500
30	For Group Insurance	<u>153,300</u>
31	Total	\$886,500

32 Payable from Long Term Care Provider Fund:

33	For Administrative Expenses	169,100
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34 ENERGY ASSISTANCE

1	Payable from Energy Administration Fund:	
2	For Personal Services	241,500
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	25,300
7	For State Contributions to	
8	Social Security	18,500
9	For Group Insurance	48,000
10	For Contractual Services	45,300
11	For Travel	40,100
12	For Commodities	2,000
13	For Equipment	8,700
14	For Telecommunications Services	6,100
15	For Operation of Automotive Equipment	1,000
16	For Administrative and Grant Expenses	
17	Relating to Training, Technical	
18	Assistance, and Administration of the	
19	Weatherization Programs	<u>250,000</u>
20	Total	\$686,500
21	Payable from Low Income Home Energy	
22	Assistance Block Grant Fund:	
23	For Personal Services	1,527,500
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For State Contributions to State	
27	Employees' Retirement System	159,700
28	For State Contributions to	
29	Social Security	116,900
30	For Group Insurance	222,000
31	For Contractual Services	278,600
32	For Travel	117,400
33	For Commodities	8,100
34	For Printing	65,000

1	For Equipment	145,000
2	For Telecommunications Services	36,000
3	For Operation of Automotive Equipment	2,900
4	For Expenses Related to the	
5	Development and Maintenance of	
6	the LIHEAP System	<u>1,000,000</u>
7	Total	\$3,679,100

CHILD SUPPORT ENFORCEMENT

9	Payable from Child Support Administrative Fund:	
10	For Personal Services	46,051,400
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	4,813,300
15	For State Contributions to	
16	Social Security	3,522,900
17	For Group Insurance	11,284,300
18	For Contractual Services	66,149,600
19	For Travel	630,200
20	For Commodities	333,500
21	For Printing	162,800
22	For Equipment	1,959,600
23	For Telecommunications Services	6,319,800
24	For Costs Related to the State	
25	Disbursement Unit	17,676,500
26	For Administrative Costs Related to	
27	Enhanced Collection Efforts including	
28	Paternity Adjudication Demonstration	12,829,500
29	For Child Support Enforcement	
30	Demonstration Projects	<u>1,500,000</u>
31	Total	\$173,233,400

32 The amount of \$32,300,000, or so much thereof as may be
33 necessary, is appropriated to the Department of Public Aid
34 from the General Revenue Fund for deposit into the Child

1 Support Administrative Fund.

2 ATTORNEY GENERAL REPRESENTATION

3 Payable from General Revenue Fund:

4	For Personal Services	1,516,900
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	158,600
9	For State Contributions to	
10	Social Security	116,000
11	For Contractual Services	345,800
12	For Travel	11,400
13	For Equipment	<u>30,800</u>
14	Total	\$2,179,500

15 PUBLIC AID RECOVERIES

16 Payable from Public Aid Recoveries Trust Fund:

17	For Personal Services	6,523,800
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	681,900
22	For State Contributions to	
23	Social Security	499,100
24	For Group Insurance	1,468,300
25	For Contractual Services	17,358,800
26	For Travel	120,000
27	For Commodities	50,000
28	For Printing	25,000
29	For Equipment	973,800
30	For Telecommunications Services	<u>320,000</u>
31	Total	\$28,020,700

32 MEDICAL

33 Payable from General Revenue Fund:

34	For Personal Services	24,190,800
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	2,528,500
5	For State Contributions to	
6	Social Security	1,850,600
7	For Contractual Services	4,578,800
8	For Travel	478,400
9	For Equipment	102,400
10	For Telecommunications Services	2,011,200
11	For Purchase of Medical Management	
12	Services	10,150,000
13	For Purchase of Services Relating to	
14	and costs associated with the develop-	
15	ment and implementation of an	
16	electronic Medicaid client eligibility	
17	verification system	1,730,000
18	For Costs Associated with the	
19	Development, Implementation and	
20	Operation of a Medical Data	
21	Warehouse	4,057,200
22	For Refunds of Premium Payments	
23	Received Pursuant to Section 25(a)(2)	
24	of the Children's Health Insurance	
25	Program Act	<u>100,000</u>
26	Total	\$51,777,900
27	Payable from Provider Inquiry Trust Fund:	
28	For expenses associated with	
29	providing access and utilization	
30	of IDPA eligibility files	1,500,000

31 Section 10. In addition to any amounts heretofore
32 appropriated, the following named amounts, or so much thereof
33 as may be necessary, respectively, are appropriated to the

1 Department of Public Aid for Medical Assistance:
2 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND
3 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT
4 Payable from General Revenue Fund:
5 For Physicians 531,932,800
6 For Dentists94,500,600
7 For Optometrists11,463,900
8 For Podiatrists3,079,400
9 For Chiropractors1,304,500
10 For Hospital In-Patient, Disproportionate
11 Share and Ambulatory Care2,394,539,800
12 For Skilled, Intermediate, and Other
13 Related Long Term Care Services944,469,900
14 For Community Health Centers141,262,000
15 For Hospice Care41,956,200
16 For Independent Laboratories27,418,000
17 For Home Health Care, Therapy, and
18 Nursing Services50,900,600
19 For Appliances56,837,100
20 For Transportation76,235,000
21 For Other Related Medical Services
22 and for development, implementation,
23 and operation of managed
24 care and children's health
25 programs including operating
26 and administrative costs and
27 related distributive purposes70,622,400
28 For Medicare Part A Premiums8,930,400
29 For Medicare Part B Premiums152,145,700
30 For Medicare Part B Premiums for
31 Qualified Individuals under the
32 Federal Balanced Budget Act of 199711,507,400
33 For Health Maintenance Organizations and
34 Managed Care Entities181,879,600

1 For Division of Specialized Care
 2 for Children61,183,000
 3 Total \$4,862,208,300

4 In addition to any amounts heretofore appropriated, the
 5 following named amounts, or so much thereof as may be
 6 necessary, are appropriated to the Department of Public Aid
 7 for Medical Assistance under the Illinois Public Aid Code,
 8 the Children's Health Insurance Program Act, and the Senior
 9 Citizens and Disabled Persons Property Tax Relief and
 10 Pharmaceutical Assistance Act for Prescribed Drugs, including
 11 costs associated with the implementation and operation of the
 12 SeniorCare program:

13 Payable from:
 14 General Revenue Fund 1,236,821,500
 15 Drug Rebate Fund427,000,000
 16 Tobacco Settlement Recovery Fund373,152,900
 17 Medicaid Buy-In Program Revolving Fund100,000
 18 Total \$2,037,074,400

19 The following named amounts, or so much thereof as may be
 20 necessary, are appropriated to the Department of Public Aid
 21 for the purposes hereinafter named:

22 FOR MEDICAL ASSISTANCE

23 Payable from General Revenue Fund:
 24 For Grants for Medical Care for Persons
 25 Suffering from Chronic Renal Disease 1,162,500
 26 For Grants for Medical Care for Persons
 27 Suffering from Hemophilia6,000,000
 28 For Grants for Medical Care for Sexual
 29 Assault Victims1,500,000
 30 For Grants to Altgeld Clinic400,000
 31 Total \$9,062,500

32 The Department, with the consent in writing from the
 33 Governor, may reapportion not more than two percent of the
 34 total General Revenue Fund appropriations in Section 2 above

1 among the various purposes therein enumerated.

2 In addition to any amounts heretofore appropriated, the
3 amount of \$7,832,800, or so much thereof as may be necessary,
4 is appropriated to the Department of Public Aid from the
5 General Revenue Fund for expenses relating to the Children's
6 Health Insurance Program Act, including payments under
7 Section 25 (a)(1) of that Act, and related operating and
8 administrative costs.

9 Section 15. In addition to any amounts heretofore
10 appropriated, the amount of \$40,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Public Aid from the Family Care Fund for i)Medical Assistance
13 payments on behalf of individuals eligible for Medical
14 Assistance programs administered by the Department of Public
15 Aid, and ii) pursuant to an interagency agreement, medical
16 services and other costs associated with children's mental
17 health programs administered by another agency of state
18 government, including operating and administrative costs.

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Public Aid for the purposes hereinafter
22 named:

23 Payable from Tobacco Settlement Recovery Fund:

24	For Deposit into the Medical Research	
25	and Development Fund.....	6,400,000
26	For Deposit into the Post-Tertiary	
27	Clinical Services Fund.....	6,400,000
28	For Deposit into the Independent Academic	
29	Medical Center Fund.....	<u>1,000,000</u>
30	Total	\$13,800,000

31 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Public Aid for the purposes hereinafter
3 named:

4 FOR THE PURPOSES ENUMERATED IN THE
5 EXCELLENCE IN ACADEMIC MEDICINE ACT

6 Payable from:

7	Independent Academic Medical	
8	Center Fund	2,000,000
9	Medical Research and Development Fund	12,800,000
10	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
11	Total	\$27,600,000

12 Section 30. In addition to any amounts heretofore
13 appropriated, the following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Public Aid for Medical Assistance and
16 Administrative Expenditures:

17 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND
18 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

19 Payable from Care Provider Fund for Persons
20 With A Developmental Disability:

21	For Administrative Expenditures	94,200
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22 Payable from Long Term Care Provider Fund:

23	For Skilled, Intermediate, and Other Related	
24	Long Term Care Services	821,328,300
25	For Administrative Expenditures	<u>1,233,000</u>
26	Total	\$822,561,300

27 Payable from Hospital Provider Fund:

28	For Hospitals	860,000,000
29	For Medical Assistance Providers	<u>36,000,000</u>
30	Total	896,000,000

31 Payable from Health and Human Services

32 Medicaid Trust Fund:

33 For Skilled, Intermediate, and Other

1	Related Long Term Care Services	60,000,000
2	For Medical Assistance Providers	<u>124,000,000</u>
3	Total	\$184,000,000

4 Section 35. In addition to any amounts heretofore
 5 appropriated, the following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Public Aid for Medical Assistance and
 8 Administrative Expenditures:

9 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
 10 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

11 Payable from County Provider Trust Fund:

12	For Distributive Hospitals	\$1,981,119,000
13	For Administrative Expenditures	<u>500,000</u>
14	Total	\$1,981,619,000

15 Section 40. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Public Aid for the purposes hereinafter
 18 named:

19 For Refunds of Overpayments of Assessments or
 20 Inter-Governmental Transfers Made by Providers
 21 During the Period From July 1, 1991 through
 22 June 30, 2004:

23 Payable from:

24	Care Provider Fund for Persons	
25	With A Developmental Disability	1,000,000
26	Long Term Care Provider Fund	2,750,000
27	County Provider Trust Fund	<u>1,000,000</u>
28	Total	\$4,750,000

29 Section 45. The amount of \$15,000,000, or so much
 30 thereof as may be necessary, is appropriated to the
 31 Department of Public Aid from the Trauma Center Fund for

1 adjustment payments to certain Level I and Level II trauma
2 centers.

3 Section 50. The amount of \$173,400,000, or so much
4 thereof as may be necessary, is appropriated to the
5 Department of Public Aid from the University of Illinois
6 Hospital Services Fund to reimburse the University of
7 Illinois Hospital for hospital services.

8 Section 55. The amount of \$8,500,000, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Public Aid from the Juvenile Rehabilitation Services Medicaid
11 Matching Fund for grants to the Department of Corrections and
12 counties for court-ordered juvenile behavioral health
13 services under the Medicaid Rehabilitation Option and the
14 Children's Health Insurance Program Act.

15 Section 60. The amount of \$8,673,300, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Public Aid from the Medical Special Purposes Trust Fund for
18 medical demonstration projects and costs associated with the
19 implementation of federal Health Insurance Portability and
20 Accountability Act mandates.

21 Section 65. The amount of \$240,000,000, or so much
22 thereof as may be necessary, is appropriated to the
23 Department of Public Aid from the Special Education Medicaid
24 Matching Fund for grants to local education agencies for
25 medical services eligible for federal reimbursement under
26 Title XIX or Title XXI of the federal Social Security Act.

27 Section 70. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Public Aid:

ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy

Assistance Fund:

For Grants and Administrative Expenses

Pursuant to Section 13 of the Energy

Assistance Act of 1989, as Amended,

Including Prior Year Costs\$88,786,100

Payable from Energy Assistance Contribution Fund:

For the Administration and Grants Expenses

for Energy Assistance Programs, Including

Prior Year Costs\$300,000

Payable from Energy Administration Fund:

For Grants and Technical Assistance

Services for Nonprofit Community

Organizations Including Reimbursement

For Costs in Prior Years\$17,500,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants to Eligible Recipients

Under the Low Income Home Energy

Assistance Act of 1981, Including

Reimbursement for Costs in Prior

Years\$200,000,000

Payable from Good Samaritan Energy Trust Fund:

For Grants, Contracts and Administrative

Expenses Pursuant to the Good

Samaritan Energy Plan Act\$500,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid:

ENERGY ASSISTANCE

REFUNDS

1	For refunds to the Federal Government and other refunds:	
2	Payable from Energy Administration	
3	Fund	300,000
4	Payable from Low Income Home	
5	Energy Assistance Block	
6	Grant Fund	<u>600,000</u>
7	Total	\$900,000

8 ARTICLE 20

9 Section 1. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the
12 Department of Children and Family Services:

13 CENTRAL ADMINISTRATION

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	6,988,700
16	For Retirement Contributions	730,500
17	For State Contributions to	
18	Social Security	585,300
19	For Contractual Services	3,350,000
20	For Travel	175,000
21	For Commodities	21,500
22	For Printing	2,000
23	For Equipment	10,000
24	For Telecommunications	247,000
25	For Attorney General Representation	
26	on Child Welfare Litigation Issues	<u>600,600</u>
27	Total	\$12,710,600

28 PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

29	For Private Grants for Child	
30	Welfare Improvements	<u>360,000</u>
31	Total	\$360,000

1 Section 2. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Children and Family Services:

4 INSPECTOR GENERAL

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	1,180,300
7	For Retirement Contributions	123,400
8	For State Contributions to	
9	Social Security	91,800
10	For Contractual Services	900,000
11	For Travel	20,000
12	For Commodities	8,100
13	For Printing	1,000
14	For Equipment	1,000
15	For Telecommunications	
16	Services	<u>45,000</u>
17	Total	\$2,370,600

18 Section 3. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Department of Children and Family Services:

22 ADMINISTRATIVE CASE REVIEW

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	5,165,200
25	For Retirement Contributions	539,900
26	For State Contributions to	
27	Social Security	395,600
28	For Contractual Services	70,000
29	For Travel	147,600
30	For Commodities	2,700
31	For Printing	500
32	For Equipment	5,000

1 For Telecommunications Services14,500
 2 Total \$6,341,000

3 Section 4. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to the
 6 Department of Children and Family Services:

7 OFFICE OF QUALITY ASSURANCE

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Personal Services 1,710,300
 10 For Retirement Contributions178,800
 11 For State Contributions to
 12 Social Security131,000
 13 For Contractual Services325,000
 14 For Travel150,000
 15 For Commodities2,400
 16 For Printing1,000
 17 For Equipment2,000
 18 For Telecommunications21,000
 19 Total \$2,521,500

20 Section 5. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Children and Family Services:

23 OPERATIONS AND COMMUNITY SERVICES

24 PAYABLE FROM GENERAL REVENUE FUND

25 For Personal Services 2,615,700
 26 For Retirement Contributions273,400
 27 For State Contributions to
 28 Social Security208,400
 29 For Contractual Services175,000
 30 For Travel155,000
 31 For Commodities2,400
 32 For Printing1,000
 33 For Equipment3,000

1 For Telecommunications Services90,000
 2 For Targeted Case Management8,569,500
 3 Total \$12,093,400

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

5 For Federal Child Welfare Projects 1,175,000
 6 For Independent Living Initiative 10,300,000
 7 For LAN State Board of Education1,600,000
 8 Total \$13,075,000

9 Section 6. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Children and Family Services:

CHILD WELFARE - DOWNSTATE REGIONS

PAYABLE FROM GENERAL REVENUE FUND

14 For Personal Services 43,936,700
 15 For Retirement Contributions4,592,300
 16 For State Contributions to
 17 Social Security3,316,400
 18 For Contractual Services8,775,000
 19 For Travel2,350,000
 20 For Commodities225,000
 21 For Printing161,000
 22 For Equipment15,000
 23 For Telecommunications Services1,900,000
 24 Total \$65,271,400

25 Section 7. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Department of Children and Family Services:

CHILD WELFARE - COOK REGION

PAYABLE FROM GENERAL REVENUE FUND

30 For Personal Services 34,734,700
 31 For Retirement Contributions3,630,500
 32 For State Contributions to

1	Social Security	2,603,600
2	For Contractual Services	11,775,000
3	For Travel	1,300,000
4	For Commodities	237,800
5	For Printing	148,300
6	For Equipment	25,000
7	For Telecommunications Services	<u>2,065,000</u>
8	Total	\$56,519,900

9 Section 8. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Children and Family Services:

12 CHILD PROTECTION ADMINISTRATION

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	6,317,500
15	For Retirement Contributions	660,400
16	For State Contributions to	
17	Social Security	483,800
18	For Contractual Services	375,000
19	For Travel	45,000
20	For Commodities	12,600
21	For Printing	2,000
22	For Equipment	4,000
23	For Telecommunications Services	497,000
24	For Child Death Review Teams	<u>125,000</u>
25	Total	\$8,522,300

26 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

27	For Federal Child Protection Projects	<u>5,292,600</u>
28	Total	\$5,292,600

29 Section 9. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Children and Family Services:

32 CHILD PROTECTION - DOWNSTATE REGIONS

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	24,748,800
3	For Retirement Contributions	2,586,800
4	For State Contributions to	
5	Social Security	1,891,100
6	For Travel	1,000,000
7	For Equipment	<u>10,000</u>
8	Total	\$30,236,700

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Children and Family Services:

12	CHILD PROTECTION - COOK REGION	
13	PAYABLE FROM GENERAL REVENUE FUND	
14	For Personal Services	25,944,600
15	For Retirement Contributions	2,711,800
16	For State Contributions to	
17	Social Security	1,985,100
18	For Travel	345,000
19	For Equipment	<u>10,000</u>
20	Total	\$30,996,500

21 Section 11. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Children and Family Services:

24	SUPPORT SERVICES	
25	PAYABLE FROM GENERAL REVENUE FUND	
26	For Personal Services	6,879,400
27	For Retirement Contributions	719,100
28	For State Contributions to	
29	Social Security	544,400
30	For Contractual Services	5,750,000
31	For Travel	125,000
32	For Commodities	294,100

1	For Printing	354,200
2	For Equipment	6,000
3	For Electronic Data Processing	8,750,000
4	For Telecommunications Services	1,376,800
5	For Operation of Automotive Equipment	50,100
6	For Refunds	5,900
7	For Cook County Referral	
8	Support System	<u>252,900</u>
9	Total	\$25,107,900

10 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

11	For Title IV-E Reimbursement	
12	Enhancement	4,541,800
13	For SSI Reimbursement	1,804,300
14	For AFCARS/SACWIS Information	
15	System	<u>23,536,300</u>
16	Total	\$29,882,400

17 Section 12. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Children and Family Services:

20 CLINICAL SERVICES

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	2,437,400
23	For Retirement Contributions	254,800
24	For State Contributions to	
25	Social Security	187,000
26	For Contractual Services	200,000
27	For Travel	90,000
28	For Commodities	2,800
29	For Printing	1,500
30	For Equipment	2,000
31	For Telecommunications Services	<u>61,000</u>
32	Total	\$3,236,500

33 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1 For Training Department Staff 1,600,000

2 OFFICE OF THE GUARDIAN

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Personal Services 2,993,600

5 For Retirement Contributions312,900

6 For State Contributions to

7 Social Security237,000

8 For Contractual Services525,000

9 For Travel77,000

10 For Commodities3,800

11 For Printing500

12 For Equipment2,000

13 For Telecommunications105,000

14 Total \$4,256,800

15 PURCHASE OF SERVICE MONITORING

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Personal Services\$15,229,400

18 For Retirement Contributions1,591,800

19 For State Contributions to

20 Social Security1,177,000

21 For Contractual Services2,500,000

22 For Travel42,400

23 For Commodities11,800

24 For Printing2,000

25 For Equipment5,000

26 For Telecommunications125,000

27 Total \$20,684,400

28 Section 13. The following named amounts, or so much
29 thereof as may be necessary, respectively, for payments for
30 care of children served by the Department of Children and
31 Family Services:

32 GRANTS-IN-AID

33 REGIONAL OFFICES

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Foster Homes and Specialized	
3	Foster Care and Prevention	\$163,689,600
4	For Counseling and Auxiliary Services	8,285,300
5	For Institution and Group Home Care and	
6	Prevention	93,689,500
7	For Services Associated with the Foster	
8	Care Initiative	7,789,100
9	For Purchase of Adoption and	
10	Guardianship Services	177,873,800
11	For Health Care Network	4,427,900
12	For Cash Assistance and Housing	
13	Locator Service to Families in the	
14	Class Defined in the Norman Consent Order	3,715,600
15	For Youth in Transition Program	827,000
16	For Children's Personal and	
17	Physical Maintenance	4,732,300
18	For MCO Technical Assistance and	
19	Program Development	1,701,800
20	For Pre Admission/Post Discharge	
21	Psychiatric Screening	8,257,600
22	For Assisting in the Development	
23	of Children's Advocacy Centers	2,117,100
24	For Psychological Assessments	
25	including Operations and	
26	Administrative Expenses	<u>3,211,900</u>
27	Total	\$603,818,700

28	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
29	For Foster Homes and Specialized	
30	Foster Care and Prevention	\$136,015,700
31	For Counseling and Auxiliary Services	19,263,600
32	For Institution and Group Home Care and	
33	Prevention	91,024,500
34	For Assisting in the development	

1	of Children's Advocacy Centers	1,540,000
2	For Services Associated with the Foster	
3	Care Initiative	1,658,000
4	For Purchase of Adoption and	
5	Guardianship Services	119,625,800
6	For Family Preservation Services	20,933,500
7	For Purchase of Children's Services	726,300
8	Federal Compliance/Program Improvement	
9	Plan Implementation	20,000,000
10	For Family Centered Services Initiative	<u>17,700,000</u>
11	Total	\$428,487,400

12 Section 14. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the
 15 Department of Children and Family Services:

16 CENTRAL ADMINISTRATION

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Department Scholarship Program	861,900
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19 Section 15. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Children and Family Services for:

22 OPERATION AND COMMUNITY SERVICES

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Reimbursing Counties	<u>346,300</u>
25	Total	\$346,300

26 Section 16. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 to the Department of Children and Family Services for:

29 GRANTS-IN-AID

30 SUPPORT SERVICES

31 PAYABLE FROM GENERAL REVENUE FUND

1 For Tort Claims239,200
 2 Total \$239,200

CHILD PROTECTION ADMINISTRATION

Payable from the General Revenue Fund:

5 For Protective/Family Maintenance
 6 Day Care19,825,400
 7 For Day Care Infant Mortality1,280,100
 8 Total \$21,105,500

Payable from the Child Abuse Prevention Fund:

10 For Child Abuse Prevention 600,000

CLINICAL SERVICES

Payable from the DCFS Training Fund:

13 For Foster Care and Adoption
 14 Care Training Services 16,052,000

ARTICLE 21

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

22 For Personal Services 2,231,100
 23 For Employee Retirement Contributions
 24 Paid by Employer0
 25 For State Contributions to State
 26 Employees' Retirement System233,200
 27 For State Contributions to Social Security169,300
 28 For Contractual Services112,000
 29 For Travel64,200
 30 For Commodities5,200
 31 For Printing1,800
 32 For Equipment400

1	For Telecommunications Services	62,000
2	For Operation of Auto Equipment	<u>700</u>
3	Total	\$2,879,900

4 The sum of \$4,000,000, or so much thereof as may be
5 necessary, is appropriated from the General Revenue Fund to
6 the Department of Public Health for expenses targeted to
7 decrease health disparities in communities of color for
8 Breast and Cervical Cancer.

9 Payable from the Public Health Services

10 Fund:

11	For Operational Expenses Associated with	
12	Support of Federally Funded Public	
13	Health Programs	\$150,000
14	For Operational Expenses to Support	
15	Refugee Health Care	<u>514,000</u>
16	Total, Public Health Services Fund	\$664,000

17 Payable from the Public Health Special State Projects Fund:

18	For Expenses of Public Health Programs	\$750,000
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19 Section 10. The following named amount, or so much
20 thereof as may be necessary, is appropriated to the
21 Department of Public Health from the Public Health Services
22 Fund for the objects and purposes hereinafter named:

23 DIRECTOR'S OFFICE

24	For Grants for the Development of	
25	Refugee Health Care	\$1,186,000

26 Section 15. The following named amounts, or so much
27 thereof as may be necessary, are appropriated to the
28 Department of Public Health for the objects and purposes
29 hereinafter named:

30 OFFICE OF FINANCE AND ADMINISTRATION

1	Payable from the General Revenue Fund:	
2	For Personal Services	5,959,400
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	622,900
7	For State Contributions to Social Security	455,900
8	For Contractual Services	4,215,200
9	For Travel	61,500
10	For Commodities	107,600
11	For Printing	191,500
12	For Equipment	5,600
13	For Telecommunications Services	335,000
14	For Operation of Auto Equipment	45,100
15	For Expenses of the Public Health	
16	Information Network	86,700
17	For Expenses of the Adoption Registry	
18	and Medical Information Exchange	139,500
19	For Operational Expenses of Maintaining	
20	the Vital Records System	226,800
21	For Operational Expenses of the Regional	
22	Data Base System	<u>31,900</u>
23	Total	\$12,484,600
24	Payable from the Public Health Services Fund:	
25	For Personal Services	194,500
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	20,400
30	For State Contributions to Social Security	14,900
31	For Group Insurance	36,000
32	For Contractual Services	285,000
33	For Travel	20,000
34	For Commodities	6,000

1	For Printing	1,000
2	For Equipment	300,000
3	For Telecommunications Services	400,000
4	For Operational Expenses of Maintaining	
5	the Vital Records System	<u>400,000</u>
6	Total	\$1,677,800
7	Payable from the Lead Poisoning	
8	Screening, Prevention and	
9	Abatement Fund:	
10	For Operational Expenses for	
11	Maintaining Billings and Receivables	
12	For Lead Testing	110,000
13	Payable from Death Certificate	
14	Surcharge Fund:	
15	For Expenses of Statewide Database	
16	of Death Certificates and Distributions	
17	of Funds to Governmental Units,	
18	Pursuant to Public Act 91-0382	3,082,000
19	Payable from the Metabolic Screening	
20	and Treatment Fund:	
21	For Operational Expenses for Maintaining	
22	Laboratory Billings and Receivables	80,000

23 Section 20. The following named amount, or so much
 24 thereof as may be necessary, is appropriated to the
 25 Department of Public Health for the objects and purposes
 26 hereinafter named:

27 OFFICE OF FINANCE AND ADMINISTRATION

28	Payable from the General Revenue Fund:	
29	For Grants for Development of Local Health	
30	Departments and the Public Health	
31	Workforce, including Operational Expenses	183,800

32 Section 25. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 OFFICE OF FINANCE AND ADMINISTRATION

5 For Other Refunds, Payable from the General

6 Revenue Fund 40,000

7 For Refunds, Payable from the Public Health

8 Services Fund75,000

9 For Refunds, Payable from the Maternal and

10 Child Health Services Block Grant Fund5,000

11 For Refunds, Payable from the Preventive

12 Health and Health Services Block Grant

13 Fund5,000

14 Total \$125,000

15 Section 30. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Public Health for the objects and purposes
18 hereinafter named:

19 DIVISION OF INFORMATION TECHNOLOGY

20 Payable from the General Revenue Fund:

21 For Personal Services 1,957,600

22 For Employee Retirement Contributions

23 Paid by Employer0

24 For State Contributions to State

25 Employees' Retirement System204,700

26 For State Contributions to Social Security148,500

27 For Contractual Services242,800

28 For Travel5,400

29 For Commodities4,900

30 For Printing16,400

31 For Electronic Data Processing608,400

32 For Telecommunications Services60,700

33 For Operational Expenses for Health

1	Information Systems Targeted for	
2	Health Screening Programs	135,600
3	For Expenses for Public Health	
4	Prevention Systems	986,100
5	For Expenses Associated with the Childhood	
6	Immunization Program	<u>277,900</u>
7	Total	\$4,649,000
8	Payable from the Lead Poisoning Screening,	
9	Prevention and Abatement Fund:	
10	For Operational Expenses of the Lead	
11	Poisoning Screening and	
12	Prevention Program	250,000
13	Payable from the Metabolic Screening	
14	and Treatment Fund:	
15	For Operational Expenses of the	
16	Metabolic Screening Program	390,000
17	Payable from the Public Health Services Fund:	
18	For Expenses Associated	
19	with Support of Federally	
20	Funded Public Health Programs	1,250,000
21	Payable from the Maternal and Child Health	
22	Services Block Grant Fund:	
23	For Operational Expenses Associated	
24	with Support of Maternal and	
25	Child Health Programs	200,000
26	Payable from the Public Health Special	
27	State Projects Fund:	
28	For Expenses of EPSDT	150,000

29 Section 35. The following named amounts, or so much
30 thereof as may be necessary, are appropriated to the
31 Department of Public Health for the objects and purposes
32 hereinafter named:

33 OFFICE OF EPIDEMIOLOGY AND HEALTH

1 SYSTEMS DEVELOPMENT

2 Payable from the General Revenue Fund:

3	For Personal Services	1,368,900
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	143,100
8	For State Contributions to Social Security	103,900
9	For Contractual Services	14,300
10	For Travel	13,400
11	For Commodities	1,400
12	For Printing	200
13	For Equipment	2,500
14	For Telecommunications Services	15,300
15	For Expenses of the Adverse	
16	Pregnancy Outcomes Reporting	
17	System (APORS) Program	374,200
18	For Expenses of State Cancer Registry,	
19	Including Matching Funds for National	
20	Cancer Institute Grants	<u>170,000</u>
21	Total, General Revenue Fund	\$2,207,200

22 Payable from the Public Health Services Fund:

23	For Expenses Related to Epidemiological	
24	Health Outcome Investigations and	
25	Database Development	4,230,000

26 Payable from the Public Health

27 Federal Projects Fund:

28	For Expenses of Health Outcomes,	
29	Research, Policy and Surveillance	812,000

30 Payable from the Preventive Health and

31 Health Services Block Grant Fund:

32	For Expenses of Preventive Health	
33	and Health Services Needs	
34	Assessment	825,000

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For Expenses Associated with Health
 4 Outcomes Investigations 275,000

5 Section 40. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF HEALTH PROMOTION

10 Payable from the General Revenue Fund:
 11 For Personal Services 1,073,200
 12 For Employee Retirement Contributions
 13 Paid by Employer0
 14 For State Contributions to State
 15 Employees' Retirement System112,200
 16 For State Contributions to Social Security82,100
 17 For Contractual Services29,800
 18 For Travel54,100
 19 For Commodities8,500
 20 For Printing2,600
 21 For Equipment100
 22 For Telecommunications Services31,200
 23 For Operation of Auto Equipment400
 24 For Operational Expenses of Legacy Public
 25 Health Programs367,300
 26 For Deposit into the Lead Poisoning,
 27 Screening, Prevention, and
 28 Abatement Fund700,000
 29 For Expenses of the Governor's Health and
 30 Physical Fitness Advisory Committee6,700
 31 For Expenses of the Prostate Cancer
 32 Awareness and Screening Program297,000
 33 Total 2,765,200

1 For Expenses related to Services for Prostate Cancer
2 Public Awareness Initiatives
3 payable from the General Revenue Fund1,400,000
4 Payable from the General Revenue Fund:
5 For expenses of the Governor's fitness initiative ...500,000
6 For grants for the extension and provision
7 Of perinatal services for premature
8 and high-risk infants and their mothers1,184,300
9 Payable from the Public Health Services Fund:
10 For Personal Services 1,205,000
11 For Employee Retirement Contributions
12 Paid by Employer0
13 For State Contributions to State
14 Employees' Retirement System126,000
15 For State Contributions to Social Security92,200
16 For Group Insurance352,000
17 For Contractual Services650,000
18 For Travel160,000
19 For Commodities13,000
20 For Printing44,000
21 For Equipment50,000
22 For Telecommunications Services65,000
23 Total \$2,757,200
24 Payable from the Lead Poisoning Screening,
25 Prevention and Abatement Fund:
26 For Expenses, Including Refunds,
27 of the Lead Poisoning Screening
28 and Prevention Program 683,100
29 Payable from the Maternal and Child
30 Health Services Block Grant Fund:
31 For Operational Expenses of Maternal and
32 Child Health Programs 440,000
33 Payable from the Preventive Health
34 and Health Services Block Grant Fund:

1 For Expenses of Preventive Health and
2 Health Services Programs 1,226,800
3 Payable from the Maternal and Child Health
4 Block Grant Fund:
5 For Grants for the Extension and Provision
6 of Perinatal Services for Premature and
7 High-risk Infants and their Mothers2,401,800
8 Payable from the Public Health Special
9 State Projects Fund:
10 For Expenses for Public Health Programs 750,000
11 Payable from the Metabolic Screening
12 and Treatment Fund:
13 For Operational Expenses for Metabolic
14 Screening Follow-up Services 1,020,900
15 Payable from the Hearing Instrument
16 Dispenser Examining and Disciplinary Fund:
17 For Expenses Pursuant to the Hearing
18 Aid Consumer Protection Act 104,500
19 Payable from Lou Gehrig's Disease Research Fund:
20 For grants to the Les Turner ALS foundation
21 for Research on Amyotrophic Lateral
22 Aclerosis (ALS)100,000
23 Payable from the Leukemia Treatment and Education Fund:
24 For grants for the treatment of Leukemia,
25 Lymphoma and Myeloma100,000
26 Payable from the Asthma and Lung Research Fund:
27 For a grant to the Asthma Clinical
28 Research Program100,000
29 Payable from the Spinal Cord Injury Paralysis
30 Cure Research Trust Fund:
31 For grants for spinal cord injury research100,000

32 Section 45. The following named amounts, or so much
33 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF HEALTH PROMOTION

4 Payable from the General Revenue Fund:

5 For Grants for Vision and Hearing

6 Screening Programs 690,300

7 For Grants Associated with Donated

8 Dental Services 75,000

9 Total \$765,300

10 Payable from the Alzheimer's Disease

11 Research Fund:

12 For Grants Pursuant to the

13 Alzheimer's Disease Research Act 200,000

14 Payable from the Public Health Services Fund:

15 For Grants for Public Health Programs,

16 Including Operational Expenses 6,000,000

17 Payable from the Lead Poisoning Screening,

18 Prevention and Abatement Fund:

19 For Grants for the Lead Poisoning Screening

20 and Prevention Program 2,000,000

21 Payable from the Maternal and Child Health

22 Services Block Grant Fund:

23 For Grants for Maternal and Child Health

24 Programs 495,000

25 Payable from the Preventive Health and Health

26 Services Block Grant Fund:

27 For Grants for Prevention Programs

28 including operational expenses 2,000,000

29 Payable from the Metabolic Screening and

30 Treatment Fund:

31 For Grants for Metabolic Screening

32 Follow-up Services 2,200,000

33 For Grants for Free Distribution of Medical

34 Preparations and Food Supplies 1,250,000

1	Total	\$3,450,000
2	Payable from the Tobacco Settlement Recovery Fund:	
3	For Certified Local Health Department	
4	Grants for Anti-Smoking Programs	5,000,000
5	For Grants and Administrative Expenses	
6	for the Tobacco Use Prevention	
7	Program	<u>5,000,000</u>
8	Total	\$10,000,000

9 Section 50. In addition to any amounts previously
10 appropriated, the sum of \$1,000,000, or so much thereof as
11 may be necessary, is appropriated from the Tobacco Settlement
12 Recovery Fund to the American Lung Association for operations
13 of the Quitline.

14	Payable from the Prostate Cancer Research Fund:	
15	For Grants to Public and Private Entities	
16	In Illinois for Prostate Cancer Research	500,000

17 Section 55. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Public Health for the objects and purposes
20 hereinafter named:

21 OFFICE OF HEALTH CARE REGULATION

22	Payable from the General Revenue Fund:	
23	For Personal Services	13,833,100
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For State Contributions to State Employees'	
27	Retirement System	1,445,900
28	For State Contributions to Social Security	1,049,600
29	For Contractual Services	228,400
30	For Travel	808,500
31	For Commodities	18,900

1	For Printing	6,300
2	For Equipment	300
3	For Telecommunications Services	145,600
4	For Operation of Auto Equipment	1,600
5	For Operational Expenses of	
6	Three First Aid Stations	92,100
7	For Expenses of the Assisted Living	
8	and Shared Housing Program	<u>230,000</u>
9	Total	\$17,860,300
10	Payable from the Public Health Services Fund:	
11	For Personal Services	6,825,000
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State Employees'	
15	Retirement System	713,400
16	For State Contributions to Social Security	522,100
17	For Group Insurance	1,104,000
18	For Contractual Services	300,000
19	For Travel	1,100,000
20	For Commodities	8,200
21	For Equipment	300,000
22	For Telecommunications	50,000
23	For Expenses of Monitoring in Long Term	
24	Care Facilities	<u>1,500,000</u>
25	Total	\$12,422,700
26	Payable from Assisted Living and Shared	
27	Housing Regulatory Fund:	
28	For operational expenses of the	
29	Assisted Living and Shared	
30	Housing Program, pursuant to	
31	Public Act 91-0656	100,000
32	Payable from the Long Term Care	
33	Monitor/Receiver Fund:	
34	For Expenses, Including Refunds,	

1 Related to Appointment of Long Term Care

2 Monitors and Receivers 607,800

3 Payable from the Regulatory Evaluation

4 and Basic Enforcement Fund:

5 For Expenses of the Alternative Health

6 Care Delivery Systems Program 75,000

7 Payable from the Trauma Center Fund:

8 For Expenses of Administering the

9 Distribution of Payments to

10 Trauma Centers 6,000,000

11 Payable from the EMS Assistance Fund:

12 For Expenses of Administering the

13 Distribution of Payments from the

14 EMS Assistance Fund, Including Refunds 300,000

15 Payable from the Health Facility Plan

16 Review Fund:

17 For Expenses of Health Facility

18 Plan Review Program and Hospital

19 Network System, including refunds 2,219,000

20 Payable from Innovations in Long Term Care Quality

21 Demonstration Grants Fund:

22 For demonstration grants for nursing homes1,000,000

23 Payable from the End Stage Renal Disease

24 Facility Licensing Fund:

25 For expenses of the End Stage Renal Disease

26 Facility Licensing Program385,000

27 Section 60. The following named amounts, or so much

28 thereof as may be necessary, are appropriated to the

29 Department of Public Health for the objects and purposes

30 hereinafter named:

31 OFFICE OF HEALTH PROTECTION

32 Payable from the General Revenue Fund:

33 For Personal Services 6,536,000

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State Employees'	
4	Retirement System	683,200
5	For State Contributions to Social Security	500,100
6	For Contractual Services	120,400
7	For Travel	208,700
8	For Commodities	16,300
9	For Printing	9,400
10	For Equipment	100
11	For Telecommunications Services	93,500
12	For Operation of Auto Equipment	7,100
13	For Expenses of Implementing Federal	
14	Awards, Including Services Performed by	
15	Local Health Providers	10,000
16	For Expenses of Immunization Promotion,	
17	Awareness, and Outreach	1,000,100
18	For Expenses Incurred for the Rapid	
19	Investigation and Control of	
20	Disease or Injury	580,500
21	For Expenses of Environmental Health	
22	Surveillance and Prevention	
23	Activities, Including Mercury	
24	Hazards and West Nile Virus	470,200
25	For Expenses for Expanded Lab Capacity	
26	and Enhanced Statewide Communication	
27	Capabilities Associated with	
28	Homeland Security	<u>519,700</u>
29	Total	\$10,755,300
30	Payable from the Public Health Services Fund:	
31	For Personal Services	3,747,000
32	For Employee Retirement Contributions	
33	Paid by Employer	0
34	For State Contributions to State	

1	Employees' Retirement System	391,700
2	For State Contributions to Social Security	286,600
3	For Group Insurance	700,000
4	For Contractual Services	3,152,800
5	For Travel	332,800
6	For Commodities	230,000
7	For Printing	70,800
8	For Equipment	875,000
9	For Telecommunications Services	286,800
10	For Operation of Auto Equipment	10,000
11	For Expenses of Implementing Federal	
12	Awards, Including Services Performed	
13	by Local Health Providers	4,925,700
14	For Expenses Related to the Summer Food	
15	Inspection Program	<u>45,000</u>
16	Total	\$15,054,200
17	Payable from the Food and Drug	
18	Safety Fund:	
19	For Expenses of Administering	
20	the Food and Drug Safety	
21	Program, including Refunds	1,727,600
22	Payable from the Illinois School Asbestos	
23	Abatement Fund:	
24	For Expenses, Including Refunds, of	
25	Administering and Executing	
26	the Asbestos Abatement Act and	
27	the Federal Asbestos Hazard Emergency	
28	Response Act of 1986 (AHERA)	952,500
29	Payable from the Public Health Water	
30	Permit Fund:	
31	For Expenses, Including Refunds,	
32	of Administering the Groundwater	
33	Protection Act	200,000
34	Payable from the Used Tire Management	

1 Fund:

2 For Expenses of Vector Control Programs,

3 including Mosquito Abatement 500,000

4 Payable from the Lead Poisoning Screening,

5 Prevention and Abatement Fund:

6 For Expenses of the Lead Poisoning

7 Screening, and Prevention Program,

8 Including Refunds 600,000

9 Payable from the Tanning Facility

10 Permit Fund:

11 For Expenses to Administer the

12 Tanning Facility Permit Act,

13 Including Refunds 500,000

14 Payable from the Plumbing Licensure

15 and Program Fund:

16 For Expenses to Administer and Enforce

17 the Illinois Plumbing License Law,

18 including Refunds\$1,331,400

19 Payable from the Pesticide Control Fund:

20 For Public Education, Research,

21 and Enforcement of the Structural

22 Pest Control Act 200,000

23 Payable from the Facility Licensing Fund:

24 For Expenses, including Refunds, of

25 Environmental Health Programs 659,900

26 Payable from the Public Health Special

27 State Projects Fund:

28 For Expenses of Conducting EPSDT

29 and other Health Protection Programs\$1,200,000

30 Payable from the Emergency Public

31 Health Fund:

32 For expenses of mosquito abatement in an

33 effort to curb the spread of West

34 Nile Virus\$3,413,600

1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7 For Grants for Free Distribution of

8 Medical Preparations 4,372,700

9 For Grants for Sexually Transmitted Disease

10 Medical Services to Individuals11,000

11 For Grants to Metro Chicago Hospital

12 Council for support of the Illinois

13 Poison Control Center1,460,000

14 For Local Health Protection Grants

15 to Certified Local Health Departments

16 for Health Protection Programs including,

17 But Not Limited To, Infectious

18 Diseases, Food Sanitation,

19 Potable Water and Private Sewage13,981,400

20 Total \$19,825,100

21 Payable from the Tobacco Settlement

22 Recovery Fund:

23 For a Grant for the University of Illinois

24 for Sickle Cell Research 1,900,000

25 Section 70. The following named amounts, or so much
 26 thereof as may be necessary, are appropriated to the
 27 Department of Public Health for expenses of programs related
 28 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 29 Immunodeficiency Virus (HIV):

30 OFFICE OF HEALTH PROTECTION: AIDS/HIV

31 Payable from the General Revenue Fund:

32 For Personal Services 405,200

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	42,400
5	For State Contributions to Social Security	30,700
6	For Contractual Services	27,100
7	For Travel	12,700
8	For Expenses of an AIDS Hotline	207,400
9	For Expenses of Minority AIDS/HIV	
10	Prevention and Outreach	3,000,000
11	For Expenses of AIDS/HIV Education,	
12	Drugs, Services, Counseling, Testing,	
13	Referral and Partner Notification	
14	(CTRPN), and Patient and Worker	
15	Notification pursuant to Public	
16	Act 87-763	<u>15,608,600</u>
17	Total	\$19,334,100
18	Payable from the Public Health Services Fund:	
19	For Expenses of Programs for Prevention	
20	of AIDS/HIV	4,651,600
21	For Expenses for Surveillance Programs and	
22	Seroprevalence Studies of AIDS/HIV	1,500,000
23	For Expenses Associated with the	
24	Ryan White Comprehensive AIDS	
25	Resource Emergency Act of	
26	1990 (CARE) and other AIDS/HIV services	<u>35,900,000</u>
27	Total	\$42,051,600

28 Section 75. The following named amounts, or so much
29 thereof as may be necessary, are appropriated to the
30 Department of Public Health for the objects and purposes
31 hereinafter named:

32 SPRINGFIELD LABORATORY

33 Payable from the General Revenue Fund:

1	For Personal Services	1,159,800
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State Employees'	
5	Retirement System	121,300
6	For State Contributions to Social	
7	Security	<u>88,000</u>
8	Total	\$1,369,100

CARBONDALE LABORATORY

10	Payable from the General Revenue Fund:	
11	For Personal Services	305,300
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	32,000
16	For State Contributions to Social Security	<u>23,200</u>
17	Total	\$360,500

CHICAGO LABORATORY

19	Payable from the General Revenue Fund:	
20	For Personal Services	1,670,700
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State Employees'	
24	Retirement System	174,700
25	For State Contributions to Social Security	<u>126,800</u>
26	Total	\$1,972,200

PUBLIC HEALTH LABORATORIES

28	Payable from the General Revenue Fund:	
29	For Contractual Services	282,500
30	For Travel	23,500
31	For Commodities	328,000
32	For Printing	18,000
33	For Equipment	3,400
34	For Telecommunications Services	67,000

1	For Operation of Auto Equipment	1,700
2	For Expenses of Increasing and	
3	Maintaining Laboratory Capacity for	
4	the Rapid Response to Outbreaks or	
5	Incidence of Infectious Diseases	
6	or Injury	117,000
7	For Operational Expenses to Provide	
8	Clinical and Environmental Public	
9	Health Laboratory Services	<u>4,387,100</u>
10	Total, General Revenue Fund	\$5,228,200
11	Payable from the Public Health Services Fund:	
12	For Personal Services	200,000
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	21,000
17	For State Contributions to Social Security	15,300
18	For Group Insurance	48,000
19	For Contractual Services	200,000
20	For Travel	20,000
21	For Commodities	340,000
22	For Printing	10,000
23	For Equipment	115,000
24	For Telecommunications Services	<u>7,000</u>
25	Total, Public Health Services Fund	\$976,300
26	Payable from the Public Health Laboratory	
27	Services Revolving Fund:	
28	For Expenses, Including	
29	Refunds, to Administer Public	
30	Health Laboratory Programs and	
31	Services	3,078,000
32	Payable from the Lead Poisoning	
33	Screening, Prevention and Abatement Fund:	
34	For Expenses, Including	

1 Refunds, of Lead Poisoning Screening,
 2 Prevention and Abatement Program 1,347,100
 3 Payable from the Metabolic Screening
 4 and Treatment Fund:
 5 For Expenses, Including
 6 Refunds, of Testing and Screening
 7 for Metabolic Diseases 3,974,300

8 Section 80. The following named amounts, or as much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF WOMEN'S HEALTH

13 Payable from the General Revenue Fund:
 14 For Personal Services 370,700
 15 For Employee Retirement Contributions
 16 Paid by Employer0
 17 For State Contributions to State
 18 Employees' Retirement System38,800
 19 For State Contributions to
 20 Social Security28,100
 21 For Contractual Services51,700
 22 For Travel24,000
 23 For Commodities3,400
 24 For Printing15,000
 25 For Equipment700
 26 For Telecommunications Services13,000
 27 For Operational Expenses of State-
 28 wide Women's Healthline90,000
 29 For Operational Expenses for Educational
 30 Programs to Reduce Breast Cancer26,200
 31 For Expenses for Breast and Cervical
 32 Cancer Screenings and other
 33 Related Activities2,150,000

1	For payment into the Penny Severns	
2	Breast and Cervical Cancer Research	
3	Fund	250,000
4	For Expenses of the Women's Health	
5	Promotion Programs	<u>967,000</u>
6	Total	\$4,028,600
7	Payable from the Public Health Services Fund:	
8	For Personal Services	472,200
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	49,400
13	For State Contributions to	
14	Social Security	36,100
15	For Group Insurance	108,000
16	For Contractual Services	500,000
17	For Travel	50,000
18	For Commodities	53,200
19	For Printing	34,500
20	For Equipment	50,000
21	For Telecommunications Services	10,000
22	For Expenses of Federally Funded Women's	
23	Health Program	<u>2,600,000</u>
24	Total	\$3,963,400
25	Payable from the Public Health Special	
26	State Projects Fund:	
27	For Expenses of Women's Health Programs	200,000

28 Section 85. The following named amounts, or so much
 29 thereof as may be necessary, are appropriated to the
 30 Department of Public Health for the objects and purposes
 31 hereinafter named:

32 OFFICE OF WOMEN'S HEALTH

33 Payable from the General Revenue Fund:

1 For Grants Pursuant to the Promotion
 2 of Women's Health 1,175,000
 3 Total \$1,175,000
 4 Payable from the Public Health Services Fund:
 5 For Grants for Breast and Cervical
 6 Cancer Screenings in Fiscal year 2005
 7 and all prior fiscal years\$6,000,000
 8 Payable from the Penny Severns Breast and Cervical
 9 Cancer Research Fund:
 10 For Grants for Breast and Cervical
 11 Cancer Research 600,000

12 Section 90. The following named amount, or so much
 13 thereof as may be necessary, is appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 DIVISION OF PUBLIC HEALTH PREPAREDNESS

17 Payable from the Public Health Services Fund:
 18 For Expenses of Federally Funded
 19 Bioterrorism Preparedness
 20 Activities\$55,000,000
 21 Payable from the Federal Civil Preparedness
 22 Administrative Fund:
 23 For Costs Associated with Illinois
 24 Terrorism Task Force Approved
 25 Purchases for Homeland Security \$2,100,000

26 Section 95. The following named amounts, or so much
 27 thereof as may be necessary, are appropriated to the
 28 Department of Public Health for the objects and purposes
 29 hereinafter named:

30 OFFICE OF HEALTH POLICY

31 Payable from the General Revenue Fund:
 32 For Personal Services493,400

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	51,600
5	For State Contributions to Social	
6	Security	37,400
7	For Contractual Services	14,200
8	For Travel	20,000
9	For Commodities	1,300
10	For Printing	100
11	For Equipment	2,400
12	For Telecommunications Services	15,300
13	For Expenses to establish program	
14	to provide scholarships to Allied	
15	Health Professionals	94,900
16	For operating expenses of the Center	
17	for Rural Health	472,100
18	For grants to public and private agencies	
19	for Residency Programs pursuant to the	
20	Family Practice Residency Act	316,600
21	For grants to public and private agencies	
22	For Residency Programs pursuant to the	
23	Family Practice Residency Act	491,800
24	For matching grants to Community Based	
25	Organizations for Comprehensive	
26	Primary Care	409,000
27	For grants to assist Community and	
28	Migrant Health Centers to expand service	
29	capacity and develop additional sites	409,000
30	For hospital grants to diversify	
31	services and convert to facilities	
32	that are less dependent on Acute	
33	Care Bed capacity	<u>409,000</u>
34	Total	\$3,238,100

1 Payable from Rural/Downstate Health Access Fund:

2 For expenses associated with the Rural/

3 Downstate Health Access Program525,000

4 Payable from the Public Health Services Fund;

5 For expenses for Rural Health Center to

6 expand the availability of Primary

7 Health Care2,000,000

8 For operational expenses to develop a

9 Health Care Provider Recruitment and

10 Retention Program300,000

11 For grants to develop a Health

12 Care Provider Recruitment and

13 Retention Program450,000

14 For grants to develop a Health Professional

15 Educational Loan Repayment Program900,000

16 Payable from Community Health Center Care Fund:

17 For expenses for access to Primary Health

18 Care Services Program per Family Practice

19 Residency Act1,185,600

20 Payable from Illinois Health Facilities Planning Fund:

21 For Personal Services905,000

22 For Employee Retirement Contributions

23 Paid by Employer0

24 For State Contributions to State

25 Employees' Retirement System94,600

26 For State Contributions to Social

27 Security69,000

28 For Group Insurance180,600

29 For Contractual Services403,900

30 For Travel40,000

31 For Commodities3,000

32 For Printing500

33 For Equipment25,000

34 For Telecommunications Services10,000

1	Total	\$1,731,600
2	Payable from Nursing Dedicated and Professional Fund:	
3	For expenses of the Nursing Education	
4	Scholarship Law	750,000
5	Payable from the Regulatory Evaluation and Basic	
6	Enforcement Fund:	
7	For Expenses of the Alternative Health Care	
8	Delivery Systems Program	75,000
9	Payable from the Tobacco Settlement Recovery Fund:	
10	For grants for the Community Health Center	
11	Expansion Program	3,000,000
12	Payable from the Preventive Health and Health	
13	Services Block Grant Fund:	
14	For expenses of Preventive Health and Health	
15	Services Needs Assessment	331,700
16	Payable from Public Health Special State Projects Fund:	
17	For expenses associated with Health	
18	Outcomes Investigations	225,000
19	Payable from Illinois State Podiatric Disciplinary Fund:	
20	For expenses of the Podiatric Scholarship	
21	And Residency Act	65,000
22	Payable from the General Revenue Fund:	
23	For grants and administrative expenses	
24	associated with the Health Vision	
25	for Illinois Program	3,000,000
26		

27 ARTICLE 22

28 Section 1. The following named amounts, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes hereinafter named, are appropriated from the
31 General Revenue Fund to the Department of Veterans' Affairs:

32 CENTRAL OFFICE

33	For Personal Services	1,427,800
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1 Total \$1,055,500

2 Section 1C. The sum of \$844,900, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Veterans' Affairs for the payment
5 of scholarships to students who are dependents of Illinois
6 resident military personnel declared to be prisoners of war,
7 missing in action, killed or permanently disabled, as
8 provided by law.

9 Section 1D. The sum of \$350,000, or so much thereof as
10 may be necessary, is appropriated from the World War II
11 Illinois Veterans' Memorial Fund to the Department of
12 Veterans' Affairs for grants associated with the construction
13 and maintenance of an Illinois World War II Memorial.

14 Section 1E. The sum of \$250,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois Military
16 Family Relief Fund to the Department of Veterans' Affairs for
17 the payment of benefits authorized under the Survivor's
18 Compensation Act.

19 Section 2. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Veterans' Affairs for objects and
22 purposes hereinafter named:

23 VETERANS' FIELD SERVICES

24 Payable from the General Revenue Fund:

25	For Personal Services	2,269,700
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to the State	
29	Employees' Retirement system	237,300
30	For State Contributions to Social	

1	Security	173,600
2	For Contractual Services	340,200
3	For Travel	43,000
4	For Commodities	11,400
5	For Printing	6,000
6	For Equipment	4,700
7	For Electronic Data Processing	28,200
8	For Telecommunications Services	77,200
9	For Operation of Auto Equipment	<u>14,900</u>
10	Total	\$3,206,200

11 Section 3. The sum of \$3,236,800, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Department of Veterans' Affairs for ordinary and
 14 contingent expenses of Illinois Veterans' Home at Anna.

15 Section 3a. The sum of \$1,780,700, or so much thereof as
 16 may be necessary, is appropriated from the Anna Veterans'
 17 Home Fund to the Department of Veterans' Affairs for ordinary
 18 and contingent expenses of Illinois Veterans' Home at Anna.

19 Section 3b. The sum of \$13,000, or so much thereof as
 20 may be necessary, is appropriated from the Anna Veterans'
 21 Home Fund to the Department of Veterans' Affairs for refunds.

22 Section 4. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Veterans' Affairs for the objects and
 25 purposes hereinafter named:

26 ILLINOIS VETERANS' HOME AT QUINCY

27 Payable from General Revenue Fund:

28	For Personal Services	12,489,600
29	For Employee Retirement Contributions	
30	Paid by Employer	0

1	For State Contributions to the State	
2	Employees' Retirement System	1,305,500
3	For State Contributions to	
4	Social Security	946,900
5	For Contractual Services	5,100
6	For Commodities	100
7	For Electronic Data Processing	100
8	For Maintenance and Travel for	
9	Aided Persons	<u>1,300</u>
10	Total	\$14,748,600
11	Payable from Quincy Veterans' Home Fund:	
12	For Personal Services	9,671,400
13	For Member Compensation	25,000
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to the State	
17	Employees' Retirement System	1,010,900
18	For State Contributions to	
19	Social Security	739,900
20	For Contractual Services	2,446,800
21	For Travel	4,000
22	For Commodities	5,358,100
23	For Printing	23,700
24	For Equipment	112,400
25	For Electronic Data Processing	70,000
26	For Telecommunications Services	79,400
27	For Operation of Auto Equipment	60,000
28	For Refunds	<u>42,200</u>
29	Total	\$19,643,800

30 Section 5. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the Department of Veterans' Affairs for the objects and
33 purposes hereinafter named:

1 ILLINOIS VETERANS' HOME AT LASALLE

2 Payable from General Revenue Fund:

3 For Personal Services4,352,300

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For State Contributions to the State

7 Employees' Retirement System455,000

8 For State Contributions to Social Security333,000

9 For Contractual Services100

10 For Commodities100

11 For Electronic Data Processing100

12 Total \$5,140,600

13 Payable from LaSalle Veterans' Home Fund:

14 For Personal Services1,048,100

15 For Employee Retirement Contributions

16 Paid by Employer0

17 For State Contributions to the State

18 Employees' Retirement System109,600

19 For State Contributions to

20 Social Security80,100

21 For Contractual Services1,537,300

22 For Travel2,500

23 For Commodities639,500

24 For Printing9,200

25 For Equipment37,400

26 For Electronic Data Processing33,400

27 For Telecommunications23,700

28 For Operation of Auto Equipment11,500

29 For Permanent Improvements0

30 For Refunds10,800

31 Total \$3,543,100

32 Section 6. The following named amounts, or so much

33 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and
2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT MANTENO

4 Payable from General Revenue Fund:

5	For Personal Services	6,928,900
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to the State	
9	Employees' Retirement System	931,100
10	For State Contributions to	
11	Social Security	532,000
12	For Contractual Services	5,000
13	For the addition of 38 beds	<u>1,300,000</u>
14	Total	\$9,692,000

15 Payable from Manteno Veterans' Home

16 Fund:

17	For Personal Services	7,005,600
18	For Member Compensation	5,000
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to the State	
22	Employees' Retirement System	732,300
23	For State Contributions to	
24	Social Security	536,000
25	For Contractual Services	3,833,400
26	For Travel	5,600
27	For Commodities	1,419,400
28	For Printing	19,500
29	For Equipment	99,000
30	For Electronic Data Processing	63,000
31	For Telecommunications Services	58,800
32	For Operation of Auto Equipment	48,400
33	For Refunds	<u>25,900</u>
34	Total	\$13,851,900

1 Section 7. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 STATE APPROVING AGENCY

6 Payable from GI Education Fund:

7	For Personal Services	422,300
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to the State	
11	Employees' Retirement System	44,200
12	For State Contributions to	
13	Social Security	32,300
14	For Group Insurance	96,000
15	For Contractual Services	112,300
16	For Travel	93,700
17	For Commodities	57,800
18	For Printing	27,600
19	For Equipment	93,900
20	For Electronic Data Processing	59,200
21	For Telecommunications Services	31,600
22	For Operation of Auto Equipment	<u>34,000</u>
23	Total	\$1,104,900

24 ARTICLE 23

25 Section 1. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 for the ordinary and contingent expenses of the Department on
 28 Aging:

29 DIVISION OF OLDER AMERICAN SERVICES

30 Payable from Services for Older

31 Americans Fund:

1	For Personal Services	1,056,900
2	For State Contributions to State	
3	Employees' Retirement System	110,500
4	For State Contributions to Social Security	80,900
5	For Group Insurance	146,900
6	For Travel	<u>55,700</u>
7	Total	\$1,450,900

8 Section 2. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the ordinary and contingent expenses of the Department on
11 Aging:

12 DIVISION OF LONG TERM CARE

13 Payable from General Revenue Fund:

14	For Personal Services	994,500
15	For State Contributions to State	
16	Employees' Retirement System	104,000
17	For State Contributions to Social Security	76,000
18	For Travel	56,700
19	For the Alzheimer's Disease	
20	Task Force and Conference	<u>12,700</u>
21	Total	\$1,234,900

22 Section 3. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 for the ordinary and contingent expenses of the Department on
25 Aging:

26 DIVISION OF ADMINISTRATIVE SUPPORT

27 Payable from General Revenue Fund:

28	For Personal Services	1,418,400
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State	
32	Employees' Retirement System	148,300

1	For State Contributions to Social Security	109,100
2	For Contractual Services	173,100
3	For Travel	49,400
4	For Commodities	18,500
5	For Printing	11,600
6	For Equipment	15,600
7	For Telecommunications	57,000
8	For Operation of Auto Equipment	<u>3,500</u>
9	Total	\$2,004,500
10	Payable from Services for Older	
11	Americans Fund:	
12	For Personal Services	774,600
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	81,000
17	For State Contributions to Social Security	59,300
18	For Group Insurance	150,000
19	For Contractual Services	107,400
20	For Travel	26,400
21	For Commodities	7,200
22	For Printing	12,800
23	For Equipment	1,100
24	For Telecommunications	15,500
25	For Operations of Auto Equipment	<u>2,400</u>
26	Total	\$1,237,700

27 Section 4. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 for the ordinary and contingent expenses of the Department on
30 Aging:

31 BUREAU OF INFORMATION SERVICES SECTION

32 Payable from General Revenue Fund:

33	For Personal Services	617,500
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1	For State Contributions to State	
2	Employees' Retirement System	64,600
3	For State Contributions to Social Security	47,200
4	For Contractual Services	123,700
5	For Travel	4,700
6	For Commodities	5,900
7	For Printing	12,500
8	For Electronic Data Processing	123,200
9	For Telecommunications Services	<u>14,400</u>
10	Total	\$1,013,700

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 for the ordinary and contingent expenses of the Department on
14 Aging:

15 DISTRIBUTIVE ITEMS

16 OPERATIONS

17 Payable from General Revenue Fund:

18	For Expenses of the Provisions of	
19	the Elder Abuse and Neglect Act	7,398,200
20	For Expenses of the Intergenerational	
21	Programs	62,300
22	For Expenses of the Illinois Department	
23	on Aging for Monitoring and Support	
24	Services	303,700
25	For Expenses of the Illinois	
26	Council on Aging	12,500
27	For Expenses of the Senior Employment	
28	Specialist Program	270,400
29	For Expenses of the Grandparents	
30	Raising Grandchildren Program	139,600
31	For Administrative Expenses of Senior	
32	Meal Program	35,300
33	For Administrative Expenses of the	

1	Red Tape Cutter Program	10,000
2	For Expenses of the Senior Helpline	479,400
3	For Expenses of the Talented Older	
4	Persons in Schools Program	<u>103,600</u>
5	Total	\$8,815,000
6	Payable from Services for Older	
7	Americans Fund:	
8	For Administrative Expenses of	
9	Senior Meal Program	52,100
10	For Expenses for Senior Caregivers of	
11	Adult Disabled Children	214,500
12	For Purchase of Training Services	148,300
13	For Expenses of the Discretionary	
14	Government Projects	<u>120,000</u>
15	Total	\$534,900
16	Payable from the Department on Aging's	
17	Special Projects Fund:	
18	For Expenses of Private Partnership	
19	Projects	45,000

20 Section 6. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 for the ordinary and contingent expenses of the Department on
 23 Aging:

24 DISTRIBUTIVE ITEMS

25 GRANTS-IN-AID

26	Payable from General Revenue Fund:	
27	For the purchase of Illinois Community	
28	Care Program homemaker and	
29	Senior Companion Services	\$192,961,200
30	For Grants and for Administrative	
31	Expenses Associated with	
32	Case Management	27,905,900
33	For Grants for distribution to the 13 Area	

1	Agencies on Aging for costs for home	
2	delivered meals and mobile food equipment	6,618,500
3	Grants for Community Based Services	
4	including information and referral	
5	services, transportation and delivered	
6	meals	3,107,200
7	Grants for Community Based Services for	
8	equal distribution to each of the 13	
9	Area Agencies on Aging	2,000,000
10	For Grants for Adult Day Care Services	16,216,900
11	For Purchase of Services in connection with	
12	Alzheimer's Initiative and Related	
13	Programs	107,100
14	For Grants for Retired Senior	
15	Volunteer Program	800,000
16	For Planning and Service Grants to	
17	Area Agencies on Aging	2,293,300
18	For Grants for the Foster	
19	Grandparent Program	350,000
20	For Expenses to the Area Agencies	
21	on Aging for Long-Term Care Systems	
22	Development	282,400
23	For Grants for Suburban Area Agency	
24	on Aging for the Red	
25	Tape Cutter Program	257,500
26	For Grants for Chicago Department on Aging	
27	for the Red Tape Cutter Program	617,500
28	For the Ombudsman Program	<u>400,000</u>
29	Total	\$253,917,500
30	Payable from the Tobacco Settlement	
31	Recovery Fund:	
32	For Grants and Administrative	
33	Expenses of Senior Health	
34	Assistance Programs	1,100,000

1 Payable from Services for Older Americans Fund:

2 For Grants for Social Services 27,164,000

3 For Grants for Nutrition Services24,475,800

4 For Grants for Employment Services3,397,000

5 For Grants for USDA Adult Day Care1,200,000

6 For Grants for the USDA Elderly

7 Feeding Program6,500,000

8 Total \$62,736,800

9 Section 7. The following named amounts, or so much

10 thereof as may be necessary, respectively, are appropriated

11 to the Department on Aging for the ordinary and contingent

12 expenses of the Senior Citizens Circuit Breaker and

13 Pharmaceutical Assistance Program:

14 Payable from General Revenue Fund58,603,500

15 Payable from Tobacco Settlement

16 Recovery Fund8,886,400

17 Payable from Motor Fuel Tax Fund4,500

18 Payable from General Revenue Fund:

19 For Pharmaceutical Refund150,000

20 ARTICLE 24

21 Section 1. The following named sums, or so much thereof

22 as may be necessary, respectively, are appropriated from the

23 General Revenue Fund to the Guardianship and Advocacy

24 Commission for the purposes hereinafter named:

25 For Personal Services 6,182,600

26 For Employee Retirement Contributions

27 Paid by Employer0

28 For State Contributions to the State

29 Employees' Retirement System646,300

30 For State Contributions to

31 Social Security469,900

1	For Contractual Services	250,400
2	For Travel	164,600
3	For Commodities	14,000
4	For Printing	13,500
5	For Equipment	8,200
6	For Electronic Data Processing	22,300
7	For Telecommunications Services	253,000
8	For Operation of Auto Equipment	<u>7,600</u>
9	Total	\$8,032,400

10 Section 2. The sum of \$187,700, or so much thereof as
 11 may be necessary, is appropriated from the Guardianship and
 12 Advocacy Fund to the Guardianship and Advocacy Commission for
 13 services pursuant to Section 5 of the Guardianship and
 14 Advocacy Act.

15 ARTICLE 25

16 Section 1. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 General Revenue Fund to meet the ordinary and contingent
 20 expenses of the Deaf and Hard of Hearing Commission:

21	For Personal Services	415,200
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	43,400
26	For State Contributions to	
27	Social Security	30,400
28	For Contractual Services	63,000
29	For Travel	20,000
30	For Commodities	12,000
31	For Printing	6,000

1	For Equipment	1,500
2	For Telecommunications Services	19,000
3	For Operation of Automotive Equipment	2,500
4	For Expenses relative to the operation	
5	of the Commission	<u>29,600</u>
6	Total	\$642,600

7 ARTICLE 26

8 Section 1. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named, to meet the
11 ordinary and contingent expenses of the Illinois Council on
12 Developmental Disabilities:

13 Payable from Council on Developmental
14 Disabilities Federal Fund:

15	For Personal Services	663,300
16	For Employee Retirement Contributions	
17	Paid By Employer	0
18	For State Contributions to the State	
19	Employees' Retirement System	69,400
20	For State Contributions to	
21	Social Security	50,800
22	For Group Insurance	168,000
23	For Contractual Services	469,700
24	For Travel	43,000
25	For Commodities	30,000
26	For Printing	37,500
27	For Equipment	15,000
28	For Electronic Data Processing	25,000
29	For Telecommunications Services	<u>45,000</u>
30	Total	\$1,616,700

31 Section 2. The amount of \$2,500,000, or so much thereof

1 as may be necessary, is appropriated from the Council on
 2 Developmental Disabilities Federal Fund to the Illinois
 3 Council on Developmental Disabilities for awards and grants
 4 to community agencies and other State agencies.

5 ARTICLE 27

6 Section 1. The following amounts, or so much thereof as
 7 may be necessary, respectively, are appropriated for the
 8 objects and purposes named, to meet the ordinary and
 9 contingent expenses of the Illinois Violence Prevention
 10 Authority:

11 Payable from the Violence Prevention Fund:

12	For Personal Services	500,200
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	52,300
17	For State Contribution to	
18	Social Security	38,300
19	For Group Insurance	96,000
20	For Contractual Services	40,100
21	For Travel	20,000
22	For Commodities	2,000
23	For Printing	10,000
24	For Equipment	1,000
25	For Electronic Data Processing	8,000
26	For Telecommunications Services	<u>5,000</u>
27	Total	\$772,900
28	Payable from the General Revenue Fund:	
29	For Contractual Services	<u>40,000</u>
30	Total	\$40,000

31 Section 2. The sum of \$1,800,000, or so much thereof as

1 may be necessary, is appropriated from the Violence
 2 Prevention Fund to the Illinois Violence Prevention Authority
 3 for the purpose of awarding grants under the provisions of
 4 the Violence Prevention Act of 1995.

5 Section 3. The sum of \$2,332,800, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Illinois Violence Prevention Authority for the
 8 purpose of awarding grants under the provisions of the
 9 Violence Prevention Act of 1995.

10 Section 4. The amount of \$931,600, or so much of that
 11 amount as may be necessary, is appropriated from the General
 12 Revenue Fund to the Illinois Violence Prevention Authority
 13 for the Illinois Family Violence Coordinating Council
 14 Program.

15 ARTICLE 28

16 Section 1. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Rights for the objects and
 19 purposes hereinafter enumerated:

20 ADMINISTRATION

21 Payable from General Revenue Fund:

22	For Personal Services	531,000
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	55,600
27	For State Contributions to	
28	Social Security	40,600
29	For Contractual Services	298,000
30	For Travel	16,500

1	For Commodities	15,800
2	For Printing	4,700
3	For Equipment	24,800
4	For Telecommunications Services	27,100
5	For Operation of Auto Equipment	<u>11,600</u>
6	Total	\$1,025,700

7 The sum of \$156,600, or so much thereof as may be
 8 necessary, is appropriated from the General Revenue Fund to
 9 the Department of Human Rights for the purpose of funding
 10 expenses associated with the Commission on Discrimination and
 11 Hate Crimes.

12 Section 2. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Rights for the objects and
 15 purposes hereinafter enumerated:

16 DIVISION OF CHARGE PROCESSING

17 Payable from General Revenue Fund:

18	For Personal Services	4,083,800
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	426,900
23	For State Contributions to	
24	Social Security	312,400
25	For Contractual Services	33,400
26	For Travel	22,800
27	For Commodities	6,800
28	For Printing	1,300
29	For Equipment	11,900
30	For Telecommunications Services	<u>67,700</u>
31	Total	\$4,967,000

32 Payable from Special Projects Division Fund:

33	For Personal Services	1,504,100
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	157,300
5	For State Contributions to	
6	Social Security	115,100
7	For Group Insurance	372,000
8	For Contractual Services	106,700
9	For Travel	41,500
10	For Commodities	13,300
11	For Printing	9,300
12	For Equipment	9,600
13	For Telecommunications Services	<u>88,000</u>
14	Total	\$2,416,900

15 Section 3. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Rights for the objects and
 18 purposes hereinafter enumerated:

19 COMPLIANCE

20 Payable from General Revenue Fund:

21	For Personal Services	593,700
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	62,100
26	For State Contributions to	
27	Social Security	45,400
28	For Contractual Services	3,600
29	For Travel	12,900
30	For Commodities	2,100
31	For Printing	1,000
32	For Telecommunications Services	<u>14,000</u>
33	Total	\$734,800

1 ARTICLE 29

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Human Rights Commission for the objects and purposes
5 hereinafter enumerated:

6 HUMAN RIGHTS COMMISSION

7 Payable from General Revenue Fund:

8	For Personal Services	982,900
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	102,800
13	For State Contributions to	
14	Social Security	75,200
15	For Contractual Services	165,000
16	For Travel	30,000
17	For Commodities	13,000
18	For Printing	4,500
19	For Equipment	13,900
20	For Electronic Data Processing	3,000
21	For Telecommunications Services	<u>26,900</u>
22	Total	\$1,417,200

23 ARTICLE 30

24 Section 5. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated for the
27 ordinary and contingent expenses of the Office of the
28 Governor:

29 EXECUTIVE OFFICE

30 Payable from the General Revenue Fund:

1	For Personal Services	5,494,200
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	574,300
6	For State Contributions to	
7	Social Security	389,700
8	For Contractual Services	680,000
9	For Travel	140,000
10	For Commodities	85,000
11	For Printing	50,000
12	For Equipment	5,000
13	For Electronic Data Processing	160,000
14	For Telecommunications Services	450,000
15	For Repairs and Maintenance	32,000
16	For Expenses Related to Ethnic Celebrations,	
17	Special Receptions, and Other Events	<u>110,000</u>
18	Total	\$8,170,200

19 Section 10. The sum of \$100,000, or so much thereof as
20 may be necessary, is appropriated from the Governor's Grant
21 Fund to the Office of the Governor to be expended in
22 accordance with the terms and conditions upon which such
23 funds were received and in the exercise of the powers or
24 performance of the duties of the Office of the Governor.

25 ARTICLE 31

26 Section 5. The following named amounts, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, are appropriated from the
29 General Revenue Fund to meet the ordinary and contingent
30 expenses of the Office of the Lieutenant Governor:

31 GENERAL OFFICE

1	For Personal Services	1,000,000
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	104,600
6	For State Contributions to	
7	Social Security	76,500
8	For Contractual Services	450,000
9	For Travel	85,000
10	For Commodities	26,000
11	For Printing	26,000
12	For Equipment	8,000
13	For Electronic Data Processing	42,500
14	For Telecommunications Services	75,000
15	For Operational and Grant Expenses of the	
16	Rural Affairs Council	380,000
17	For Ordinary and Contingent Expenses of	
18	The Illinois River Coordination Council	<u>190,000</u>
19	Total	\$2,463,600

20 Section 10. The sum of \$100,000, or so much thereof as
21 may be necessary, is appropriated from the Agricultural
22 Premium Fund to the Office of Lieutenant Governor for all
23 costs associated with the Rural Affairs Council including any
24 grants or administration expenses.

25 Section 15. The sum of \$50,000, or so much thereof as
26 may be necessary, is appropriated from the Lieutenant
27 Governor's Grant Fund to the Office of Lieutenant Governor to
28 be expended in accordance with the terms and conditions upon
29 which such funds were received and in the exercise of the
30 powers or performance of the duties of the Office of the
31 Lieutenant Governor.

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Attorney General to meet the ordinary and contingent expenses
 4 of the following division of the Office of the Attorney
 5 General:

6 GENERAL OFFICE

7	For Personal Services	\$28,078,400
8	For State Contribution to State	
9	Employees' Retirement System	3,088,600
10	For State Contribution to Social Security	2,148,000
11	For Employees' Retirement Contributions	
12	Paid by Employer	503,700
13	For Contractual Services	2,470,000
14	For Travel	350,000
15	For Commodities	125,000
16	For Printing	120,000
17	For Equipment	375,000
18	For Electronic Data Processing	1,450,000
19	For Telecommunications	690,000
20	For Operation of Auto Equipment	90,000
21	For Operational Expenses, Office	
22	of the Inspector General	<u>300,000</u>
23	Total	\$39,788,700

24 Section 10. The sum of \$1,050,000, or so much thereof as
 25 is available for use by the Attorney General, is appropriated
 26 to the Attorney General from the Illinois Gaming Law
 27 Enforcement Fund for State law enforcement purposes.

28 Section 15. The following named sums, or so much thereof
 29 as may be necessary, respectively, are appropriated from the
 30 Asbestos Abatement Fund to the Attorney General to meet the
 31 ordinary and contingent expenses of the Environmental

1 Enforcement-Asbestos Litigation Division:

2 ENVIROMENTAL ENFORCEMENT-

3 ASBESTOS LITIGATION DIVISION

4	For Personal Services	\$1,191,000
5	For State Contribution to State	
6	Employees' Retirement System	131,000
7	For State Contribution to Social Security	91,100
8	For Employees' Retirement Contributions	
9	Paid by the Employer	20,300
10	For Group Insurance	264,000
11	For Contractual Services	460,000
12	For Travel	50,000
13	For Operational Expenses	<u>60,000</u>
14	Total	\$2,267,400

15 Section 20. The amount of \$3,500,000, or so much thereof
 16 as may be necessary, is appropriated from the Attorney
 17 General Court Ordered and Voluntary Compliance Payment
 18 Projects Fund to the Office of the Attorney General for use,
 19 subject to pertinent court order or agreement, in the
 20 performance of any function pertaining to the exercise of the
 21 duties of the Attorney General, including State law
 22 enforcement and public education.

23 Section 25. The amount of \$950,000, or so much thereof
 24 as may be necessary, is appropriated from the Illinois
 25 Charity Bureau Fund to the Office of the Attorney General to
 26 enforce the provisions of the Solicitation for Charity Act
 27 and to gather and disseminate information about charitable
 28 trustees and organizations to the public.

29 Section 30. The amount of \$1,000,000, or so much thereof
 30 as may be necessary, is appropriated from the Whistleblower
 31 Reward and Protection Fund to the Office of the Attorney

1 General for State law enforcement purposes.

2 Section 35. The amount of \$900,000, or so much thereof
3 as may be necessary, is appropriated from the Capital
4 Litigation Trust Fund to the Attorney General for financial
5 support under the Capital Crimes Litigation Act.

6 Section 40. The amount of \$750,000, or so much thereof
7 as may be necessary, is appropriated from the Tobacco
8 Settlement Recovery Fund to the Attorney General for the
9 funding of a unit responsible for oversight, enforcement, and
10 implementation of the Master Settlement Agreement entered in
11 the case of People of the State of Illinois v. Philip Morris,
12 et al. (Circuit Court of Cook County, No. 96L13146), for
13 enforcement of the Tobacco Product Manufacturers' Escrow Act,
14 and for handling remaining tobacco-related litigation.

15 Section 45. The amount of \$3,500,000, or so much thereof
16 as may be necessary, is appropriated from the Attorney
17 General's State Projects and Court Ordered Distribution Fund
18 to the Attorney General for payment of interagency
19 agreements, for court-ordered distributions to third parties,
20 and, subject to pertinent court order, for performance of any
21 function pertaining to the exercise of the duties of the
22 Attorney General, including State law enforcement and public
23 education.

24 Section 50. The amount of \$100,000, or so much thereof
25 as may be necessary, is appropriated from the Attorney
26 General's Grant Fund to the Office of the Attorney General to
27 be expended in accordance with the terms and conditions upon
28 which those funds were received.

29 Section 55. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes named in this Section, are appropriated to the
3 Attorney General to meet the ordinary and contingent expenses
4 of the Attorney General:

5 OPERATIONS

6 Payable from the Violent Crime Victims Assistance Fund:

7	For Personal Services	\$775,400
8	For State Contribution to State Employees'	
9	Retirement System	85,300
10	For State Contribution to Social Security	59,800
11	For Employees' Retirement Contributions	
12	Paid by the Employer	14,100
13	For Group Insurance	204,000
14	For Operational Expenses,	
15	Crime Victims Services Division	130,000
16	For Operational Expenses,	
17	Automated Victim Notification System	800,000
18	For Awards and Grants under the Violent	
19	Crime Victims Assistance Act	<u>7,300,000</u>
20	Total	\$8,868,600

21 Section 60. The amount of \$280,000, or so much thereof
22 as may be necessary, is appropriated from the Child Support
23 Administrative Fund to the Office of the Attorney General for
24 child support enforcement purposes.

25 Section 65. The amount of \$3,000,000, or so much thereof
26 as may be necessary, is appropriated from the Attorney
27 General Federal Grant Fund to the Office of the Attorney
28 General for funding for federal grants.

29 Section 70. The amount of \$500,000, or so much thereof
30 as may be necessary, is appropriated from the Sex Offender
31 Management Board Fund to the Sex Offender Management Board

1 for the purposes authorized by the Sex Offender Management
 2 Board Act including, but not limited to, sex offender
 3 evaluation, treatment, and monitoring programs and grants.
 4 Funding received from private sources is to be expended in
 5 accordance with the terms and conditions placed upon the
 6 funding.

7 Section 75. The amount of \$50,000, or so much thereof as
 8 may be necessary, is appropriated from the Statewide Grand
 9 Jury Prosecution Fund to the Office of the Attorney General
 10 for expenses incurred in criminal prosecutions arising under
 11 the Statewide Grand Jury Act.

12 ARTICLE 33

13 Section 5. The following named amounts, or so much of those
 14 amounts as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to the Office of
 16 the Secretary of State to meet the ordinary, contingent, and
 17 distributive expenses of the following organizational units of
 18 the Office of the Secretary of State:

19 EXECUTIVE GROUP

20 For Personal Services:
 21 For Regular Positions:
 22 Payable from General Revenue
 23 Fund\$4,379,400
 24 Payable from Securities Audit
 25 and Enforcement Fund262,000
 26 For Extra Help:
 27 Payable from General Revenue
 28 Fund39,100
 29 For Employee Contribution to State

1 Employees' Retirement System:
2 Payable from General Revenue
3 Fund2,446,200
4 Payable from Road Fund3,345,400
5 Payable from Securities Audit
6 and Enforcement Fund10,500
7 Payable from Vehicle
8 Inspection Fund47,700
9 For State Contribution to State
10 Employees' Retirement System:
11 Payable from General Revenue
12 Fund486,100
13 Payable from Securities Audit
14 and Enforcement Fund28,800
15 For State Contribution to
16 Social Security:
17 Payable from General Revenue
18 Fund337,000
19 Payable from Securities Audit
20 and Enforcement Fund20,000
21 For Group Insurance:
22 Payable from Securities Audit
23 and Enforcement Fund48,000
24 For Contractual Services:
25 Payable from General Revenue
26 Fund616,600
27 For Travel Expenses:
28 Payable from General Revenue
29 Fund74,000
30 For Commodities:
31 Payable from General Revenue
32 Fund27,300
33 For Printing:
34 Payable from General Revenue

1 Fund11,900
 2 For Equipment:
 3 Payable from General Revenue
 4 Fund9,400
 5 For Telecommunications:
 6 Payable from General Revenue
 7 Fund156,400

8 GENERAL ADMINISTRATIVE GROUP

9 For Personal Services:
 10 For Regular Positions:
 11 Payable from General Revenue
 12 Fund\$44,573,000
 13 Payable from Road Fund0
 14 Payable from Lobbyist Registration
 15 Fund243,400
 16 Payable from Registered Limited
 17 Liability Partnership Fund62,800
 18 Payable from Securities Audit
 19 and Enforcement Fund3,070,700
 20 Payable from Division of Business Services
 21 Special Operations Fund1,253,100
 22 For Extra Help:
 23 Payable from General Revenue
 24 Fund871,800
 25 Payable from Road Fund0
 26 Payable from Securities Audit
 27 and Enforcement Fund13,800
 28 Payable from Division of Business Services
 29 Special Operations Fund129,600
 30 For Employee Contribution to State
 31 Employees' Retirement System:
 32 Payable from Lobbyist Registration

1	Fund	9,700
2	Payable from Registered Limited	
3	Liability Partnership Fund	2,500
4	Payable from Securities Audit	
5	and Enforcement Fund	122,800
6	Payable from Division of Business Services	
7	Special Operations Fund	55,300
8	For State Contribution to	
9	State Employees' Retirement System:	
10	Payable from General Revenue	
11	Fund	4,998,900
12	Payable from Road Fund	0
13	Payable from Lobbyist Registration	
14	Fund	26,800
15	Payable from Registered Limited	
16	Liability Partnership Fund	6,900
17	Payable from Securities Audit	
18	and Enforcement Fund	339,300
19	Payable from Division of Business Services	
20	Special Operations Fund	152,100
21	For State Contribution to	
22	Social Security:	
23	Payable from General Revenue	
24	Fund	3,469,700
25	Payable from Road Fund	0
26	Payable from Lobbyist Registration	
27	Fund	31,800
28	Payable from Registered Limited	
29	Liability Partnership Fund	4,800
30	Payable from Securities Audit	
31	and Enforcement Fund	236,300
32	Payable from Division of Business Services	
33	Special Operations Fund	128,400
34	For Group Insurance:	

1	Payable from Lobbyist Registration	
2	Fund	72,000
3	Payable from Registered Limited	
4	Liability Partnership Fund	24,000
5	Payable from Securities Audit	
6	and Enforcement Fund	684,000
7	Payable from Division of Business Services	
8	Special Operations Fund	480,000
9	For Contractual Services:	
10	Payable from General Revenue	
11	Fund	13,742,800
12	Payable from Road Fund	1,240,200
13	Payable from Motor Fuel Tax Fund	440,000
14	Payable from Lobbyist Registration	
15	Fund	72,000
16	Payable from Registered Limited	
17	Liability Partnership Fund	600
18	Payable from Securities Audit	
19	and Enforcement Fund	1,019,400
20	Payable from Division of Business Services	
21	Special Operations Fund	502,600
22	For Travel Expenses:	
23	Payable from General Revenue	
24	Fund	362,900
25	Payable from Road Fund	0
26	Payable from Lobbyist Registration	
27	Fund	1,000
28	Payable from Securities Audit	
29	and Enforcement Fund	35,000
30	Payable from Division of Business Services	
31	Special Operations Fund	35,500
32	For Commodities:	
33	Payable from General Revenue	
34	Fund	858,700

1	Payable from Road Fund	0
2	Payable from Lobbyist Registration	
3	Fund	1,000
4	Payable from Registered Limited	
5	Liability Partnership Fund	900
6	Payable from Securities Audit	
7	and Enforcement Fund	20,300
8	Payable from Division of Business Services	
9	Special Operations Fund	79,900
10	For Printing:	
11	Payable from General Revenue	
12	Fund	486,300
13	Payable from Road Fund	0
14	Payable from Lobbyist Registration	
15	Fund	1,000
16	Payable from Securities Audit	
17	and Enforcement Fund	16,000
18	Payable from Division of Business Services	
19	Special Operations Fund	65,600
20	For Equipment:	
21	Payable from General Revenue	
22	Fund	412,300
23	Payable from Road Fund	0
24	Payable from Lobbyist Registration	
25	Fund	3,000
26	Payable from Registered Limited	
27	Liability Partnership Fund	0
28	Payable from Securities Audit	
29	and Enforcement Fund	120,000
30	Payable from Division of Business Services	
31	Special Operations Fund	20,000
32	For Electronic Data Processing:	
33	Payable from General Revenue Fund	0
34	Payable from Road Fund	0

1	Payable from the Secretary of State	
2	Special Services Fund	8,045,000
3	For Telecommunications:	
4	Payable from General Revenue	
5	Fund	401,800
6	Payable from Road Fund	0
7	Payable from Lobbyist Registration	
8	Fund	1,000
9	Payable from Registered Limited	
10	Liability Partnership Fund	600
11	Payable from Securities Audit	
12	and Enforcement Fund	84,100
13	Payable from Division of Business Services	
14	Special Operations Fund	103,400
15	For Operation of Automotive Equipment:	
16	Payable from General Revenue	
17	Fund	400,700
18	Payable from Securities Audit	
19	and Enforcement Fund	16,400
20	Payable from Division of Business Services	
21	Special Operations Fund	45,100
22	For Refunds:	
23	Payable from General Revenue	
24	Fund	14,000
25	Payable from Road Fund	2,674,200

26 MOTOR VEHICLE GROUP

27	For Personal Services:	
28	For Regular Positions:	
29	Payable from General Revenue	
30	Fund	\$11,202,900
31	Payable from Road Fund	76,553,200
32	Payable from the Secretary of State	

1	Special License Plate Fund	443,900
2	Payable from Motor Vehicle Review	
3	Board Fund	177,100
4	Payable from Vehicle Inspection	
5	Fund	1,158,700
6	For Extra Help:	
7	Payable from General Revenue	
8	Fund	109,000
9	Payable from Road Fund	5,405,400
10	Payable from Vehicle Inspection	
11	Fund	34,400
12	For Employees Contribution to	
13	State Employees' Retirement System:	
14	Payable from the Secretary of State	
15	Special License Plate Fund	17,800
16	Payable from Motor Vehicle Review	
17	Board Fund	7,100
18	For State Contribution to	
19	State Employees' Retirement System:	
20	Payable from General Revenue	
21	Fund	1,244,300
22	Payable from Road Fund	9,015,500
23	Payable from the Secretary of State	
24	Special License Plate Fund	48,800
25	Payable from Motor Vehicle Review	
26	Board Fund	19,500
27	Payable From Vehicle Inspection Fund	131,300
28	For State Contribution to	
29	Social Security:	
30	Payable from General Revenue	
31	Fund	867,400
32	Payable from Road Fund	5,715,700
33	Payable from the Secretary of State	
34	Special License Plate Fund	33,500

1	Payable from Motor Vehicle Review	
2	Board Fund	13,500
3	Payable from Vehicle Inspection	
4	Fund	98,100
5	For Group Insurance:	
6	Payable from the Secretary of State	
7	Special License Plate Fund	168,000
8	Payable From Motor Vehicle Review	
9	Board Fund	12,000
10	Payable from Vehicle Inspection	
11	Fund	438,000
12	For Contractual Services:	
13	Payable from General Revenue	
14	Fund	2,392,200
15	Payable from Road Fund	12,724,200
16	Payable from CDLIS AAMVANET	
17	Trust Fund	575,000
18	Payable from the Secretary of State	
19	Special License Plate Fund	50,100
20	Payable from Motor Vehicle Review	
21	Board Fund	71,800
22	Payable from Vehicle Inspection	
23	Fund	669,700
24	For Travel Expenses:	
25	Payable from General Revenue	
26	Fund	101,400
27	Payable from Road Fund	594,900
28	Payable from the Secretary of State	
29	Special License Plate Fund	600
30	Payable from Motor Vehicle Review	
31	Board Fund	800
32	Payable from Vehicle Inspection	
33	Fund	800
34	For Commodities:	

1	Payable from General Revenue	
2	Fund	78,100
3	Payable from Road Fund	2,629,600
4	Payable from the Secretary of State	
5	Special License Plate Fund	400,000
6	Payable from Motor Vehicle	
7	Review Board Fund	500
8	Payable from Vehicle Inspection	
9	Fund	26,500
10	For Printing:	
11	Payable from General Revenue	
12	Fund	703,200
13	Payable from Road Fund	2,444,500
14	Payable from the Secretary of State	
15	Special License Plate Fund	50,000
16	Payable from Motor Vehicle Review	
17	Board Fund	0
18	Payable from Vehicle Inspection	
19	Fund	64,100
20	For Equipment:	
21	Payable from General Revenue	
22	Fund	0
23	Payable from Road Fund	450,000
24	Payable from CDLIS/AAMVANET Fund	488,800
25	Payable from the Secretary of State	
26	Special License Plate Fund	0
27	Payable from Motor Vehicle Review	
28	Board Fund	900
29	Payable from Vehicle Inspection	
30	Fund	8,000
31	For Telecommunications:	
32	Payable from General Revenue	
33	Fund	91,500
34	Payable from Road Fund	2,128,200

1 Payable from the Secretary of State
 2 Special License Plate Fund83,300
 3 Payable from Motor Vehicle Review
 4 Board Fund700
 5 Payable from Vehicle Inspection
 6 Fund3,800
 7 For Operation of Automotive Equipment:
 8 Payable from Road Fund453,500

9 Section 10. The following amount, or so much of this
 10 amount as may be necessary, respectively, is appropriated to
 11 the Office of the Secretary of State for any operations,
 12 alterations, rehabilitation, and nonrecurring repairs and
 13 maintenance of the interior and exterior of the various
 14 buildings and facilities under the jurisdiction of the Office
 15 of the Secretary of State, including sidewalks, terraces, and
 16 grounds and all labor, materials, and other costs incidental
 17 to the above work:

18 From General Revenue Fund\$450,000

19 Section 15. The sum of \$1,158,498, or so much of this
 20 amount as may be necessary, is appropriated from the Capital
 21 Development Fund to the Office of the Secretary of State for
 22 new construction and alterations, and maintenance of the
 23 interiors and exteriors of the following facilities under the
 24 jurisdiction of the Secretary of State: Chicago West
 25 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
 26 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
 27 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
 28 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
 29 located in Springfield, Illinois.

30 Section 20. The sum of \$375,000, or so much of this
 31 amount as may be necessary and remains unexpended on June 30,

1 2004 from appropriations heretofore made for such purposes in
 2 Section 110 of Article 13 of Public Act 93-0091, is
 3 reappropriated from the Capital Development Fund to the
 4 Office of the Secretary of State for new construction and
 5 alterations, and maintenance of the interiors and exteriors
 6 of the following facilities under the jurisdiction of the
 7 Secretary of State: Chicago West Facility, 5301 N. Lexington
 8 Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401
 9 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr.
 10 Facility, 9901 S. King Drive, Chicago, Illinois 60628; and
 11 Capitol Complex buildings located in Springfield, Illinois.

12 Section 25. The amount of \$208,100, or so much thereof as
 13 may be necessary, is appropriated from the State Parking
 14 Facility Maintenance Fund to the Secretary of State for the
 15 maintenance of parking facilities owned or operated by the
 16 Secretary of State.

17 Section 30. The following amounts, or so much of these
 18 amounts as may be necessary, respectively, are appropriated
 19 to the Office of the Secretary of State for the following
 20 purposes:

21 For annual equalization grants, per capita and area grants,
 22 and per capita grants to public libraries, under Section 8 of
 23 the Illinois Library System Act. This amount is in addition
 24 to any amount otherwise appropriated to the Office of the
 25 Secretary of State:

26 From General Revenue Fund\$16,668,400
 27 From Live and Learn Fund\$16,004,200

28 Section 35. The following amounts, or so much of these
 29 amounts as may be necessary, respectively, are appropriated
 30 to the Office of the Secretary of State for library services
 31 for the blind and physically handicapped:

1 From General Revenue Fund\$2,427,200
 2 From Live and Learn Fund\$300,000

3 Section 40. The following amounts, or so much of these
 4 amounts as may be necessary, respectively, are appropriated
 5 to the Office of the Secretary of State for the following
 6 purposes:

7 For annual per capita grants to all school districts of the
 8 State for the establishment and operation of qualified school
 9 libraries or the additional support of existing qualified
 10 school libraries under Section 8.4 of the Illinois Library
 11 System Act. This amount is in addition to any amount
 12 otherwise appropriated to the Office of the Secretary of
 13 State:

14 From General Revenue Fund\$375,000
 15 From Live and Learn Fund\$1,025,000

16 Section 45. The following amount, or so much of this
 17 amount as may be necessary, is appropriated to the Office of
 18 the Secretary of State for grants to library systems for
 19 library computers and new technologies to promote and improve
 20 interlibrary cooperation and resource sharing programs among
 21 Illinois libraries:

22 From Live and Learn Fund\$500,000

23 Section 50. The following amounts, or so much of these
 24 amounts as may be necessary, are appropriated to the Office
 25 of the Secretary of State for annual library technology
 26 grants and for direct purchase of equipment and services that
 27 support library development and technology advancement in
 28 libraries statewide:

29 From General Revenue Fund644,900
 30 From Live and Learn Fund700,000
 31 From Secretary of State Special

1 Services Fund\$1,600,000
 2 Total\$2,944,900

3 Section 55. The following amount, or so much of this
 4 amount as may be necessary, is appropriated to the Office of
 5 the Secretary of State from the Live and Learn Fund for the
 6 purpose of making grants to libraries for construction and
 7 renovation as provided in Section 8 of the Illinois Library
 8 System Act. This amount is in addition to any amount
 9 otherwise appropriated to the Office of the Secretary of
 10 State:

11 From Live and Learn Fund\$370,800

12 Section 60. The amount of \$1,825,000, or so much of this
 13 amount as may be necessary and remains unexpended on June 30,
 14 2004 from appropriations heretofore made for such purposes in
 15 Section 70 and Section 80 of Article 13 of Public Act 93-
 16 0091, is reappropriated from the Live and Learn Fund to the
 17 Office of the Secretary of State for the purpose of making
 18 grants to libraries for construction and renovation as
 19 provided by Section 8 of the Illinois Library System Act.

20 Section 65. The sum of \$100,000, or so much of this
 21 amount as may be necessary and remains unexpended on June 30,
 22 2004 from appropriations heretofore made for such purposes in
 23 Section 105 of Article 13 of Public Act 93-0091, is
 24 reappropriated from the Capital Development Fund to the
 25 Office of the Secretary of State for a grant to the Chicago
 26 Public Library for planning a new library for Grand Crossing.

27 Section 70. The amount of \$100,000, or so much of this
 28 amount as may be necessary and remains unexpended on June 30,
 29 2002 from appropriations heretofore made for such purposes in
 30 Section 110 of Article 21 of Public Act 92-8, is

1 reappropriated from the Capital Development Fund to the
 2 Office of the Secretary of State for making grants to the
 3 Chicago Library System for land acquisition, planning,
 4 construction, reconstruction, rehabilitation, and all
 5 necessary costs associated with the establishment of a
 6 regional library.

7 Section 75. The amount of \$20,400, or so much thereof as
 8 may be necessary and remains unexpended on June 30, 2001,
 9 from an appropriation heretofore made for such purposes in
 10 Article 4, Division FY90, Section 3-6.2e of Public Act 91-
 11 0708, as amended, is reappropriated from the Build Illinois
 12 Bond Fund to the Secretary of State for making grants to the
 13 City of Chicago for planning, construction, reconstruction,
 14 rehabilitation, and all necessary costs for the following
 15 branches of the Chicago Public Library at the approximate
 16 costs set forth below:

17	North Austin Branch Library	\$ 1,150,025
18	Legler Library	26,886
19	Auburn/Hamilton Park Library	879,056
20	Near West Side Branch Library	1,136,419
21	Carter G. Woodson Regional Library	68,696
22	Clearing Branch Library	258,398
23	McKinley Park Branch Library	829,124
24	South Chicago Branch Library	551,657
25	North Pulaski/Humboldt Library	2,753,474
26	Roosevelt Branch (Harold Iches Branch)	204,000
27	Rockwell Gardens Reading & Study Center	0
28	Pullman Branch Library	<u>632,063</u>
29	Total	\$8,489,798

30 Section 80. The following amounts, or so much of these
 31 amounts as may be necessary, respectively, are appropriated

1 to the Office of the Secretary of State for the following
 2 purposes: For library services under the Federal Library
 3 Services and Technology Act, P.L. 104-208, as amended; and
 4 the National Foundation on the Arts and Humanities Act of
 5 1965, P.L. 89-209. These amounts are in addition to any
 6 amounts otherwise appropriated to the Office of the Secretary
 7 of State:

8 From Federal Library Services Fund:\$8,454,500

9 Section 85. The following amounts, or so much of these
 10 amounts as may be necessary, respectively, are appropriated
 11 to the Office of the Secretary of State for support and
 12 expansion of the Literacy Programs administered by education
 13 agencies, libraries, volunteers, or community based
 14 organizations or a coalition of any of the above:

15 From General Revenue Fund\$4,650,000

16 From Live and Learn Fund\$500,000

17 From Federal Library Services Fund:

18 From LSTA Title IA\$1,000,000

19 From Secretary of State Special Services Fund ..\$1,300,000

20 Section 90. The following amount, or so much of this
 21 amount as may be necessary, is appropriated to the Office of
 22 the Secretary of State for tuition and fees for Illinois
 23 Archival Depository System Interns:

24 From General Revenue Fund\$45,000

25 Section 95. The sum of \$250,000, or so much of this
 26 amount as may be necessary, is appropriated from the General
 27 Revenue Fund to the Office of the Secretary of State for the
 28 Penny Severns Summer Family Literacy Grants.

29 Section 100. In addition to any other amounts
 30 appropriated for such purposes, the sum of \$1,700,000, or so

1 much of this amount as may be necessary, is appropriated from
2 the General Revenue Fund to the Office of Secretary of State
3 for a grant to the Chicago Public Library.

4 Section 105. The sum of \$250,000, or so much of this
5 amount as may be necessary, is appropriated from the General
6 Revenue Fund to the Office of the Secretary of State for all
7 expenditures and grants to libraries for the Project Next
8 Generation Program.

9 Section 110. The following amount, or so much of this
10 amount as may be necessary, is appropriated to the Office of
11 the Secretary of State from the Live and Learn Fund for the
12 purpose of promotion of organ and tissue donations:

13 From Live and Learn Fund\$2,000,000

14 Section 115. The sum of \$50,000, or so much of this
15 amount as may be necessary, is appropriated from the
16 Secretary of State Special License Plate Fund to the Office
17 of the Secretary of State for grants to benefit Illinois
18 Veterans Home libraries.

19 Section 120. The amount of \$45,000, or so much of this
20 amount as may be necessary, is appropriated to the Office of
21 the Secretary of State from the Master Mason Fund to provide
22 grants to the Illinois Masonic Foundation for the Prevention
23 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
24 profit corporation, for the purpose of providing Model
25 Student Assistance Programs in public and private schools in
26 Illinois.

27 Section 125. The amount of \$10,000, or so much thereof as
28 may be necessary, is appropriated to the Secretary of State
29 from the Illinois Pan Hellenic Trust Fund to provide grants

1 for charitable purposes sponsored by African-American
2 fraternities and sororities.

3 Section 130. The amount of \$20,000, or so much thereof as
4 may be necessary, is appropriated to the Secretary of State
5 from the Park District Youth Program Fund to provide grants
6 for the Illinois Association of Park Districts: After School
7 Programming.

8 Section 135. The amount of \$20,000, or so much thereof as
9 may be necessary, is appropriated to the Secretary of State
10 from the Illinois Route 66 Heritage Project Fund to provide
11 grants for the development of tourism, education,
12 preservation and promotion of Route 66.

13 Section 140. The sum of \$45,000, or so much of this
14 amount as may be necessary, is appropriated from the Police
15 Memorial Committee Fund to the Office of the Secretary of
16 State for grants to the Police Memorial Committee for
17 maintaining a memorial statue, holding an annual memorial
18 commemoration, and giving scholarships to children to police
19 officers killed in the line of duty.

20 Section 145. The sum of \$160,000, or so much of this
21 amount as may be necessary, is appropriated from the
22 Mammogram Fund to the Office of the Secretary of State for
23 grants to the Susan G. Komen Foundation for breast cancer
24 research, education, screening, and treatment.

25 Section 150. The following amounts, or so much of these
26 amounts as may be necessary, respectively, are appropriated
27 to the Office of the Secretary of State for such purposes in
28 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
29 grants to the Regional Organ Bank of Illinois and to Mid-

1 America Transplant Services for the purpose of promotion of
2 organ and tissue donation awareness. These amounts are in
3 addition to any amounts otherwise appropriated to the Office
4 of the Secretary of State:

5 From Organ Donor Awareness Fund\$100,000

6 Section 155. The amount of \$10,000, or so much thereof as
7 may be necessary, is appropriated to the Secretary of State
8 from the Chicago and Northeast Illinois District Council of
9 Carpenters Fund to provide grants for charitable purposes.

10 Section 160. The amount of \$10,000, or so much thereof as
11 may be necessary, is appropriated to the Secretary of State
12 from the U.S. Marine Corps Scholarship Fund to provide grants
13 for scholarships for Higher Education.

14 Section 165. The sum of \$50,000, or so much of this
15 amount as may be necessary, is appropriated from the Pet
16 Overpopulation Fund to the Office of the Secretary of State
17 for grants to humane societies to be used solely for the
18 humane sterilization of dogs and cats in the State of
19 Illinois.

20 Section 170. The amount of \$945,000, or so much of this
21 amount as may be necessary, is appropriated from the SOS
22 Federal Projects Fund to the Office of the Secretary of State
23 for the cost incident to augmenting the Illinois commercial
24 motor vehicle safety program by assuring and verifying the
25 identity of drivers, including CDL operators, prior to
26 licensure.

27 Section 175. The amount of \$273,500 or so much of this
28 amount as may be necessary, is appropriated to the Office of
29 the Secretary of State from the Securities Investors

1 Education Fund for any expenses used to promote public
2 awareness of the dangers of securities fraud.

3 Section 180. The amount of \$92,500, or so much of this
4 amount as may be necessary, is appropriated to the Office of
5 the Secretary of State from the Secretary of State Evidence
6 Fund for the purchase of evidence, for the employment of
7 persons to obtain evidence, and for the payment for any goods
8 or services related to obtaining evidence.

9 Section 185. The amount of \$185,000, or so much thereof
10 as may be necessary, is appropriated from the Alternate Fuels
11 Fund to the Office of Secretary of State for the cost of
12 administering the Alternate Fuels Act.

13 Section 190. The amount of \$10,175,000, or so much of
14 this amount as may be necessary, is appropriated from the
15 Secretary of State Special Services Fund to the Office of the
16 Secretary of State for office automation and technology.

17 Section 195. The amount of \$13,875,000, or so much of
18 this amount as may be necessary, is appropriated from the
19 Motor Vehicle License Plate Fund to the Office of the
20 Secretary of State for the cost incident to providing new or
21 replacement plates for motor vehicles.

22 Section 200. The sum of \$1,912,700, or so much of this
23 amount as may be necessary, is appropriated from the
24 Secretary of State DUI Administration Fund to the Office of
25 Secretary of State for operation of the Department of
26 Administrative Hearings of the Office of Secretary of State
27 and for no other purpose.

28 Section 205. The amount of \$46,300, or so much thereof as

1 may be necessary, is appropriated from the Secretary of State
 2 Police DUI Fund to the Secretary of State for the payments of
 3 goods and services that will assist in the prevention of
 4 alcohol related criminal violence throughout the state.

5 Section 210. The amount of \$250,000 is appropriated from
 6 the Secretary of State Police Services Fund to the Secretary
 7 of State for purposes as indicated by the grantor or
 8 contractor or, in the case of money bequeathed or granted for
 9 no specific purpose, for any purpose as deemed appropriate by
 10 the Director of Police, Secretary of State in administering
 11 the responsibilities of the Secretary of State Department of
 12 Police.

13 Section 215. The amount of \$231,300, or so much of this
 14 amount as may be necessary, is appropriated from the Office
 15 of the Secretary of State Grant Fund to the Office of the
 16 Secretary of State to be expended in accordance with the
 17 terms and conditions upon which such funds were received.

18 ARTICLE 34

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to meet the
 22 ordinary and contingent expenses of the following divisions
 23 of the State Comptroller for the Fiscal Year ending June 30,
 24 2005:

25 Administration

26 For Personal Services	\$4,109,900
27 For Employee Retirement Contributions	
28 Paid by the Employer	0
29 For State Contribution to State	
30 Employees' Retirement System	429,600

1	For State Contribution to	
2	Social Security	314,400
3	For Contractual Services	1,602,000
4	For Travel	45,300
5	For Commodities	99,500
6	For Printing	35,000
7	For Equipment	12,800
8	For Telecommunications	241,000
9	For Electronic Data Processing	0
10	For Operation of Auto	
11	Equipment	<u>8,900</u>
12	Total	\$6,898,400

13 Statewide Fiscal Operations

14	For Personal Services	\$4,646,700
15	For Employee Retirement Contributions	
16	Paid by the Employer	0
17	For State Contribution to State	
18	Employees' Retirement System	485,700
19	For State Contribution to	
20	Social Security	355,500
21	For Contractual Services	339,400
22	For Travel	4,300
23	For Commodities	20,300
24	For Printing	0
25	For Equipment	0
26	For Electronic Data Processing	<u>0</u>
27	Total	\$5,851,900

28 Electronic Data Processing

29	For Personal Services	\$4,111,300
30	For Employee Retirement Contributions	
31	Paid by the Employer	0
32	For State Contribution to State	
33	Employees' Retirement System	429,800
34	For State Contribution to	

1	Social Security	314,500
2	For Contractual Services	2,211,700
3	For Travel	8,000
4	For Commodities	119,000
5	For Printing	338,300
6	For Equipment	0
7	For Telecommunications	0
8	For Electronic Data	
9	Processing	<u>1,584,400</u>
10	Total	\$9,117,000

11	Special Audits	
12	For Personal Services	\$1,804,100
13	For Employee Retirement Contributions	
14	Paid by the Employer	0
15	For State Contribution to State	
16	Employees' Retirement System	188,600
17	For State Contribution to	
18	Social Security	138,000
19	For Contractual Services	75,400
20	For Travel	70,500
21	For Commodities	2,300
22	For Printing	0
23	For Equipment	0
24	For Electronic Data Processing	0
25	For Expenses of Local Government	
26	Officials Training	12,500
27	For Contractual Services for auditing	
28	and assisting local governments	<u>25,000</u>
29	Total	\$2,316,400

30	Merit Commission	
31	For Merit Commission Expenses	\$93,000

32 Section 7. The sum of \$1,000,000, or so much thereof as
33 may be necessary, is appropriated to the State Comptroller

1 from the Comptroller's Administrative Fund for the discharge
2 of duties of the office, pursuant to Public Act 89-511.

3 Section 10. The amount of \$50,300, or so much thereof as
4 may be necessary, is appropriated to the State Comptroller
5 from the State Lottery Fund for expenses in connection with
6 the State Lottery.

7
8 Section 12. The amount of \$250,000, or so much thereof
9 as may be necessary, is appropriated to the State Comptroller
10 to meet the ordinary and contingent expenses for the Office
11 of Inspector General.

12 ARTICLE 35

13 Section 15. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 State Comptroller to pay the elected State officers of the
16 Executive Branch of the State Government, at various rates
17 prescribed by law:

18	For the Governor	150,700
19	For the Lieutenant Governor	115,300
20	For the Secretary of State	133,000
21	For the Attorney General	133,000
22	For the Comptroller	115,300
23	For the State Treasurer	<u>115,300</u>
24	Total	\$762,600

25 Section 20. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the State Comptroller to pay certain appointed officers of
28 the Executive Branch of the State Government, at the various
29 rates prescribed by law:

30 From General Revenue Fund

1	Department on Aging	
2	For the Director	98,200
3	Department of Agriculture	
4	For the Director	113,200
5	For the Assistant Director	96,100
6	Department of Central Management Services	
7	For the Director	120,900
8	For 2 Assistant Directors	205,600
9	Department of Children and Family Services	
10	For the Director	127,600
11	Department of Corrections	
12	For the Director	127,600
13	For 2 Assistant Directors	217,000
14	Department of Commerce and Economic Opportunities	
15	For the Director	120,900
16	For the Assistant Director	102,800
17	Environmental Protection Agency	
18	For the Director	113,200
19	Department of Financial Institutions	
20	For the Director	98,200
21	For the Assistant Director	83,700
22	Department of Human Services	
23	For the Secretary	127,600
24	For 2 Assistant Secretaries	206,100
25	Department of Insurance	
26	For the Director	113,200
27	For the Assistant Director	98,100
28	Department of Labor	
29	For the Director	105,400
30	For the Assistant Director	96,100
31	For the Chief Factory Inspector	44,400
32	For the Superintendent of Safety Inspection	
33	and Education	48,800
34	Department of State Police	

1	For the Director	112,600
2	For the Assistant Director	96,100
3	Department of Military Affairs	
4	For the Adjutant General	98,200
5	For two Chief Assistants to the	
6	Adjutant General	167,400
7	Department of Natural Resources	
8	For the Director	113,200
9	For the Assistant Director	96,100
10	For six Mine Officers	79,800
11	For four Miners' Examining Officers	43,900
12	Illinois Labor Relations Board	
13	For the Chairman	88,700
14	For four State Labor Relations Board	
15	members	319,200
16	For two Local Labor Relations Board	
17	members	159,600
18	Department of Public Aid	
19	For the Director	120,900
20	For the Assistant Director	102,800
21	Department of Public Health	
22	For the Director	127,600
23	For the Assistant Director	108,500
24	Department of Professional Regulation	
25	For the Director	105,400
26	Department of Revenue	
27	For the Director	120,900
28	For the Assistant Director	102,800
29	Property Tax Appeal Board	
30	For the Chairman	55,000
31	For four members	177,300
32	Department of Veterans' Affairs	
33	For the Director	98,200
34	For the Assistant Director	83,700

1	Civil Service Commission	
2	For the Chairman	26,900
3	For four members	86,100
4	Commerce Commission	
5	For the Chairman	113,900
6	For four members	397,700
7	Court of Claims	
8	For the Chief Judge	55,200
9	For the six Judges	305,400
10	State Board of Elections	
11	For the Chairman	49,700
12	For the Vice-Chairman	40,800
13	For six members	191,500
14	Illinois Emergency Management Agency	
15	For the Director	98,200
16	For the Assistant Director	98,200
17	Department of Human Rights	
18	For the Director	98,200
19	Human Rights Commission	
20	For the Chairman	44,400
21	For twelve members	478,700
22	Industrial Commission	
23	For the Chairman	106,400
24	For six members	610,800
25	Liquor Control Commission	
26	For the Chairman	33,100
27	For six members	173,600
28	For the Secretary	32,000
29	For the Chairman and one member as	
30	designated by law, \$200 per diem	
31	for work on a license appeal	
32	commission	55,000
33	Pollution Control Board	
34	For the Chairman	102,900

1 For four members397,700

2 Prisoner Review Board

3 For the Chairman81,500

4 For fourteen members of the

5 Prisoner Review Board1,021,300

6 Secretary of State Merit Commission

7 For the Chairman14,700

8 For four members43,900

9 Educational Labor Relations Board

10 For the Chairman88,700

11 For four members319,200

12 Department of State Police

13 For five members of the State Police

14 Merit Board, \$202 per diem,

15 whichever is applicable in accordance

16 with law, for a maximum of 100

17 days each101,000

18 Department of Transportation

19 For the Secretary127,600

20 For the Assistant Secretary108,500

21 Office of Small Business Utility Advocate

22 For the small business utility advocate0

23 Total, General Revenue Fund \$10,545,400

24 Office of the State Fire Marshal

25 For the State Fire Marshal:

26 From Fire Prevention Fund98,200

27 Illinois Racing Board

28 For eleven members of the Illinois

29 Racing Board, \$300 per diem to a

30 maximum 10,712 as prescribed

31 by law:

32 From the Horse Racing Fund117,100

33 Office of Banks and Real Estate

34 Payable from Bank and Trust Company Fund:

1	For the Commissioner	115,700
2	For the Deputy Commissioner	93,400
3	Payable from Savings and Residential	
4	Finance Regulatory Fund:	
5	For the first Deputy Commissioner	106,500
6	Payable from Real Estate License Administrative Fund:	
7	For the Deputy Commissioner	<u>93,400</u>
8	Total	\$409,000
9	Department of Employment Security	
10	Payable from Title III Social Security and Employment Service	
11	Fund:	
12	For the Director	120,900
13	For five members of the Board	
14	of Review	<u>75,000</u>
15	Total	\$195,900
16	Subtotals:	
17	General Revenue	10,545,400
18	Fire Prevention	98,200
19	Horse Racing	117,100
20	Bank and Trust Company Fund	209,100
21	Title III Social Security and	
22	Employment Service Fund	195,900
23	Savings and Residential	
24	Finance Regulatory Fund	106,500
25	Real Estate License Administration	<u>93,400</u>
26	Total	\$11,365,600

27 Section 25. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the State Comptroller to pay certain officers of the
30 Legislative Branch of the State Government, at the various
31 rates prescribed by law:

32	Office of Auditor General	
33	For the Auditor General	112,600

1	For two Deputy Auditor Generals	<u>209,300</u>
2	Total	\$321,900
3	Officers and Members of General Assembly	
4	For salaries of the 118 members of the House of	
5	Representatives	6,914,300
6	For salaries of the 59 members of the Senate	<u>3,514,800</u>
7	Total	\$10,429,100
8	For additional amounts, as prescribed	
9	by law, for party leaders in both	
10	chambers as follows:	
11	For the Speaker of the House,	
12	the President of the Senate and	
13	Minority Leaders of both Chambers	93,600
14	For the Majority Leader of the House	19,800
15	For the eleven assistant majority and	
16	minority leaders in the Senate	193,000
17	For the twelve assistant majority	
18	and minority leaders in the House	184,200
19	For the majority and minority	
20	caucus chairmen in the Senate	35,100
21	For the majority and minority	
22	conference chairmen in the House	30,700
23	For the two Deputy Majority and the two	
24	Deputy Minority leaders in the House	67,300
25	For chairmen and minority spokesmen of	
26	standing committees in the Senate	
27	except the Rules Committee, the Committee	
28	on Committees and the Committee on	
29	the Assignment of Bills	315,800
30	For chairmen and minority	
31	spokesmen of standing and select	
32	committees in the House	<u>666,600</u>
33	Total	\$1,605,800
34	For per diem allowances for the	

1	members of the Senate, as	
2	provided by law	324,000
3	For per diem allowances for the	
4	members of the House, as	
5	provided by law	709,000
6	For mileage for all members of the	
7	General Assembly, as provided	
8	by law	<u>405,000</u>
9	Total	\$1,438,000

10 Section 30. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the State
 13 Comptroller in connection with the payment of salaries for
 14 officers of the Executive and Legislative Branches of State
 15 Government:

16 For State Contribution to State Employees'

17 Retirement System:

18	From General Revenue Fund	1,135,700
19	From Horse Racing Fund	12,300
20	From Fire Prevention Fund	10,300
21	From Bank and Trust Company Fund	21,900
22	From Title III Social Security	
23	and Employment Service Fund	20,500
24	Savings and Residential Finance	
25	Regulatory Fund	11,200
26	Real Estate License	
27	Administration Fund	<u>9,800</u>
28	Total	\$1,221,700

29 For State Contribution to Social Security:

30	From General Revenue Fund	949,300
31	From Horse Racing Fund	9,000
32	From Fire Prevention Fund	6,900
33	From Bank and Trust Company Fund	14,000

1	From Title III Social Security	
2	and Employment Service Fund	13,000
3	From Savings and Residential	
4	Finance Regulatory Fund	7,000
5	From Real Estate License	
6	Administration Fund	<u>6,900</u>
7	Total	\$1,006,100
8	For Group Insurance:	
9	From Fire Prevention Fund	12,000
10	From Bank and Trust Company Fund	24,000
11	From Title III Social Security and	
12	Employment Service Fund	72,000
13	Savings and Residential Finance	
14	Regulatory Fund	12,000
15	Real Estate License Administration Fund	<u>12,000</u>
16	Total	\$132,000

17 Section 35. The amount of \$50,000, or so much thereof as
 18 may be necessary, is appropriated to the State Comptroller
 19 for contingencies in the event that any amounts appropriated
 20 in Sections 15 through 30 are insufficient and other expenses
 21 associated with the administration of Sections 15 through 30.

22 ARTICLE 36

23 Section 1. The following named amounts, or so much of those
 24 amounts as may be necessary, respectively, for the objects
 25 and purposes named in this Section, are appropriated to the
 26 Office of the State Treasurer to meet the ordinary and
 27 contingent expenses of the Office of the State Treasurer:

28	For Personal Services:	
29	From General Revenue Fund	\$4,537,400
30	From State Pensions Fund	2,565,300
31	For Employee Retirement Contribution (pickup)	

1	From General Revenue Fund	181,500
2	From State Pensions Fund	102,700
3	For State Contributions to State Employees'	
4	Retirement System:	
5	From General Revenue Fund	474,300
6	From State Pensions Fund	268,200
7	For State Contribution to Social Security:	
8	From General Revenue Fund	337,600
9	From State Pensions Fund	194,100
10	For Group Insurance from State Pensions Fund	720,000
11	For Contractual Services:	
12	From General Revenue Fund	1,016,300
13	From State Pensions Fund	3,021,100
14	For Travel:	
15	From General Revenue Fund	121,100
16	From State Pensions Fund	110,000
17	For Commodities:	
18	From General Revenue Fund	47,600
19	From State Pensions Fund	35,400
20	For Printing:	
21	From General Revenue Fund	25,900
22	From State Pensions Fund	18,900
23	For Equipment:	
24	From General Revenue Fund	56,200
25	From State Pensions Fund	18,900
26	For Electronic Data Processing:	
27	From General Revenue Fund	948,000
28	From State Pensions Fund	1,019,100
29	For Telecommunications Services:	
30	From General Revenue Fund	160,100
31	From State Pensions Fund	63,100
32	For Operation of Automotive Equipment:	
33	From General Revenue Fund	7,600
34	From State Pensions Fund	<u>2,700</u>

1 Total, This Section \$16,053,100

2 Section 2. The amount of \$8,100,000, or so much of that
3 amount as may be necessary, is appropriated to the State
4 Treasurer from the Bank Services Trust Fund for the purpose
5 of making payments to financial institutions for banking
6 services pursuant to the State Treasurer's Bank Services
7 Trust Fund Act.

8 Section 3. The amount of \$9,000,000, or so much of that
9 amount as may be necessary, is appropriated to the State
10 Treasurer from the General Revenue Fund for the purpose of
11 making refunds of overpayments of estate tax and accrued
12 interest on those overpayments, if any, and payment of
13 certain statutory costs of assessment.

14 Section 4. The amount of \$6,000,000, or so much of that
15 amount as may be necessary, is appropriated to the State
16 Treasurer from the General Revenue Fund for the purpose of
17 making refunds of accrued interest on protested tax cases.

18 Section 5. The amount of \$27,000,000, or so much of that
19 amount as may be necessary, is appropriated to the State
20 Treasurer from the Transfer Tax Collection Distributive Fund
21 for the purpose of making payments to counties pursuant to
22 Section 13b of the Illinois Estate and Generation-Skipping
23 Transfer Tax Act.

24 Section 6. The amount of \$500,000, or so much of that
25 amount as may be necessary, is appropriated to the State
26 Treasurer from the Matured Bond and Coupon Fund for payment
27 of matured bonds and interest coupons pursuant to Section 6u
28 of the State Finance Act.

1 Section 7. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, for the
 3 objects and purposes named in this Section, are appropriated
 4 to the State Treasurer for the payment of interest on and
 5 retirement of State bonded indebtedness:

6 For payment of principal and interest on any and all bonds
 7 issued pursuant to the Anti-Pollution Bond Act, the
 8 Transportation Bond Act, the Capital Development Bond Act of
 9 1972, the School Construction Bond Act, the Illinois Coal and
 10 Energy Development Bond Act, and the General Obligation Bond
 11 Act:

12	From the General Obligation Bond Retirement	
13	and Interest Fund:	
14	Principal	\$ 531,200,000
15	Interest	<u>1,088,900,000</u>
16	Total	\$1,620,100,000

17 Section 8. The amount of \$450,900, or so much thereof as
 18 may be necessary, is appropriated from the Capital Litigation
 19 Trust Fund to the State Treasurer for the State Treasurer's
 20 costs to administer the Capital Litigation Trust Fund in
 21 accordance with the Capital Crimes Litigation Act.

22 Section 9. The amount of \$2,691,200, or so much thereof
 23 as may be necessary, is appropriated from the Capital
 24 Litigation Trust Fund to the State Treasurer for a block
 25 grant to the Cook County Treasurer for the separate account
 26 for payment of expenses of the Cook County State's Attorney
 27 in capital cases in Cook County in accordance with the
 28 Capital Crimes Litigation Act.

29 Section 10. The amount of \$1,625,000, or so much thereof
 30 as may be necessary, is appropriated from the Capital
 31 Litigation Trust Fund to the State Treasurer for a block

1 grant to the Cook County Treasurer for the separate account
2 for payment of expenses of the Cook County Public Defender in
3 capital cases in Cook County in accordance with the Capital
4 Crimes Litigation Act.

5 Section 11. The amount of \$1,200,000, or so much thereof
6 as may be necessary, is appropriated from the Capital
7 Litigation Trust Fund to the State Treasurer for a block
8 grant to the Cook County Treasurer for the separate account
9 for payment of compensation and expenses of court appointed
10 defense counsel, other than the Cook County Public Defender,
11 in capital cases in Cook County in accordance with the
12 Capital Crimes Litigation Act.

13 Section 12. The following named amount of \$3,000,000, or
14 so much thereof as may be necessary, is appropriated from the
15 Capital Litigation Trust Fund to the State Treasurer for the
16 separate account held by the State Treasurer for payment of
17 compensation and expenses of court appointed counsel other
18 than Public Defenders incurred in the defense of capital
19 cases in counties other than Cook County in accordance with
20 the Capital Crimes Litigation Act.

21 Section 13. The following named amount of \$500,000, or
22 so much thereof as may be necessary, is appropriated from the
23 Capital Litigation Trust Fund to the State Treasurer for the
24 separate account held by the State Treasurer for payment of
25 expenses of Public Defenders incurred in the defense of
26 capital cases in counties other than Cook County in
27 accordance with the Capital Crimes Litigation Act.

28 Section 14. The following named amount of \$300,000, or
29 so much thereof as may be necessary, is appropriated from the
30 General Revenue Fund to the State Treasurer for operational

1 expenses for the Office of the Inspector General.

2 ARTICLE 37

3 Section 5. The following named amounts, or so much of
4 those amounts as may be necessary, respectively, are
5 appropriated to the Office of the Auditor General to meet the
6 ordinary and contingent expenses of the Office of the Auditor
7 General, as provided in the Illinois State Auditing Act:

8 For Personal Services:

9	For Regular Positions	\$ 3,918,200
10	Employee Contribution to Retirement	
11	System by Employer	156,700
12	For State Contribution to State Employees'	
13	Retirement System	598,800
14	For State Contribution to Social Security	299,800
15	For Contractual Services	653,300
16	For Travel	95,000
17	For Commodities	20,000
18	For Printing	22,000
19	For Equipment	50,000
20	For Electronic Data Processing	75,000
21	For Telecommunications	75,000
22	For Operation of Auto Equipment	<u>5,000</u>
23	Total	\$ 5,968,800

24 Section 10. The sum of \$13,735,145, or so much of that
25 amount as may be necessary, is appropriated to the Auditor
26 General from the Audit Expense Fund for audits, studies, and
27 investigations.

28 ARTICLE 38

1 Section 5. The following named amounts, or so much of those
 2 amounts as may be necessary, respectively, are appropriated
 3 for the objects and purposes named, to meet the ordinary and
 4 contingent expenses of the Judicial Inquiry Board:

5	For Personal Services	\$285,700
6	For State Contributions to State Employees'	
7	Retirement System	\$55,702
8	For Retirement - Pension pick-up	\$10,960
9	For State Contributions to Social Security	\$20,892
10	For Contractual Services	\$255,500
11	For Travel	\$25,046
12	For Commodities	\$2,000
13	For Printing	\$8,200
14	For Equipment	\$500
	For EDP	0
	For Telecommunications	\$9,500
	For Operations of Auto Equipment	<u>\$2,500</u>
15	Total	\$676,500

16 ARTICLE 39

17 Section 5. The following named amounts, or so much of
 18 those amounts as may be necessary, respectively, for the
 19 objects and purposes named in this Section are appropriated
 20 from the General Revenue Fund to meet the ordinary and
 21 contingent expenses of the Office of the State Appellate
 22 Defender:

23	For Personal Services	\$12,073,800
24	For Employee Retirement Contributions	
25	Paid by Employer	482,900
26	For State Contribution to State Employees'	
27	Retirement System	1,622,500
28	For State Contributions to	
29	Social Security	923,612

1	For Contractual Services	1,860,100
2	For Travel	75,000
3	For Commodities	67,200
4	For Printing	36,750
5	For Equipment	51,254
6	For Telecommunications	234,286
7	For Intern Program	<u>75,053</u>
8	Total, This Section	\$17,502,455

9 Section 10. The following named amounts, or so much of
 10 those amounts as may be necessary, respectively, for the
 11 objects and purposes named in this Section, are appropriated
 12 to the Office of the State Appellate Defender for the
 13 ordinary and contingent expenses of the Capital Litigation
 14 Division:

15	For Personal Services	\$900,000
16	For Employee Retirement Contributions	
17	Paid by Employer	36,000
18	For State Contribution to State Employees'	
19	Retirement System	120,951
20	For State Contributions to	
21	Social Security	68,850
22	For Contractual Services	193,961
23	For Travel	25,000
24	For Commodities	3,000
25	For Printing	3,000
26	For Equipment	5,500
27	For Telecommunications	<u>37,546</u>
28	Total, This Section	\$1,393,808

29 Section 15. The following named amounts, or so much of
 30 those amounts as may be necessary, respectively, for the
 31 objects and purposes named in this Section, are appropriated
 32 to the Office of the State Appellate Defender for expenses

1 related to federally assisted programs to work on sex crimes
 2 and crimes against the family appeals cases to which the
 3 agency is appointed, to provide statewide training and
 4 services to Illinois Public Defenders, and to enhance the
 5 capability of public defenders in rural counties to
 6 effectively represent their clients in appropriate cases,
 7 making available expert witnesses and investigative services
 8 to them:

9 Payable from State Appellate Defender

10	Federal Trust Fund	\$525,000
11	For State matching purposes:	
12	Payable from Special State	
13	Projects Fund	<u>175,000</u>
14	Total, This Section	\$700,000

15 Section 20. The amount of \$2,728,000, or so much thereof
 16 as may be necessary, is appropriated from the Capital
 17 Litigation Trust Fund to the Office of the State Appellate
 18 Defender for expenses incurred in providing assistance to
 19 trial attorneys under subdivision (c)(5) of Section 10 of the
 20 State Appellate Defender Act.

21 Section 25. The amount of \$157,000, or so much thereof
 22 as may be necessary, is appropriated from the General Revenue
 23 Fund to the Office of the State Appellate Defender for
 24 expenses incurred to operate the Expungement Information
 25 Program.

26 ARTICLE 40

27 Section 5. The following named amounts, or so much of
 28 those amounts as may be necessary, respectively, are
 29 appropriated to the Office of the State's Attorney Appellate
 30 Prosecutor for the objects and purposes hereinafter named to

1 meet its ordinary and contingent expenses for the fiscal year
2 ending June 30, 2004:
3 For Personal Services:
4 Payable from General Revenue Fund for
5 Collective Bargaining Unit\$2,273,338
6 Payable from General Revenue Fund for
7 Administrative Unit\$797,667
8 Payable from State's Attorney Appellate
9 Prosecutor's County Fund\$641,071
10 For State Contribution to the State Employees'
11 Retirement System Pick Up:
12 Payable from General Revenue Fund for
13 Collective Bargaining Unit\$90,935
14 Payable from General Revenue Fund for
15 Administrative Unit\$32,217
16 Payable from State's Attorneys Appellate
17 Prosecutor's County Fund\$25,953
18 For State Contribution to the State Employees' Retirement
19 System:
20 Payable from General Revenue Fund for
21 Collective Bargaining Unit\$305,515
22 Payable from General Revenue Fund for
23 Administrative Unit\$107,198
24 Payable from State's Attorneys Appellate
25 Prosecutor's County Fund\$86,154
26 For State Contribution to Social Security:
27 Payable from General Revenue Fund for
28 Collective Bargaining Unit\$178,210
29 Payable from General Revenue Fund for
30 Administrative Unit\$55,286
31 Payable from State's Attorneys Appellate
32 Prosecutor's County Fund\$42,984
33 For County Reimbursement to State for Group Insurance:
34 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund\$104,500
2 For Contractual Services:
3 Payable from General Revenue Fund\$300,355
4 Payable from State's Attorneys Appellate
5 Prosecutor's County Fund\$514,689
6 For Contractual Services for Tax Objection Casework:
7 Payable from General Revenue Fund\$66,666
8 Payable from State's Attorneys Appellate
9 Prosecutor's County Fund\$33,334
10 For Contractual Services for Rental of Real Property:
11 Payable from General Revenue Fund\$217,816
12 Payable from State's Attorneys Appellate
13 Prosecutor's County Fund\$126,427
14 For Travel:
15 Payable from General Revenue Fund\$16,720
16 Payable from State's Attorneys Appellate
17 Prosecutor's County Fund\$9,122
18 For Commodities:
19 Payable from General Revenue Fund\$14,915
20 Payable from State's Attorneys Appellate
21 Prosecutor's County Fund\$9,363
22 For Printing:
23 Payable from General Revenue Fund\$4,881
24 Payable from State's Attorneys Appellate
25 Prosecutor's County Fund\$3,582
26 For Equipment:
27 Payable from General Revenue Fund\$25,579
28 Payable from State's Attorneys Appellate
29 Prosecutor's County Fund\$30,884
30 For Electronic Data Processing:
31 Payable from General Revenue Fund\$16,150
32 Payable from State's Attorneys Appellate
33 Prosecutor's County Fund\$31,387
34 For Telecommunications:

1 Payable from General Revenue Fund\$20,900
2 Payable from State's Attorneys Appellate
3 Prosecutor's County Fund\$34,716
4 For Operation of Automotive Equipment:
5 Payable from General Revenue Fund\$10,640
6 Payable from State's Attorneys Appellate
7 Prosecutor's County Fund\$8,307
8 For Law Intern Program:
9 Payable from General Revenue Fund\$100
10 Payable from State's Attorneys Appellate
11 Prosecutor's County Fund\$27,419
12 For Continuing Legal Education:
13 Payable from General Revenue Fund\$100
14 Payable from Continuing Legal Education
15 Trust Fund\$150,000
16 For Legal Publications:
17 Payable from General Revenue Fund\$3,515
18 Payable from State's Attorneys Appellate
19 Prosecutor's County Fund\$13,924
20 For expenses for assisting County State's Attorneys for
21 services provided under the Illinois Public Labor Relations
22 Act:
23 For Personal Services:
24 Payable from General Revenue Fund\$77,811
25 Payable from State's Attorneys Appellate
26 Prosecutor's County Fund\$43,758
27 For State Contribution to the State Employees' Retirement
28 System Pick Up:
29 Payable from General Revenue Fund\$3,113
30 Payable from State's Attorneys Appellate
31 Prosecutor's County Fund\$1,751
32 For State Contribution to the State Employees' Retirement
33 System:
34 Payable from General Revenue Fund\$10,458

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund\$5,882
3 For Contribution to Social Security:
4 Payable from General Revenue Fund\$5,953
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund\$3,347
7 For County Reimbursement to State for Group Insurance:
8 Payable from State's Attorneys Appellate
9 Prosecutor's County Fund\$9,167
10 For Contractual Services:
11 Payable from General Revenue Fund\$6,316
12 Payable from State's Attorneys Appellate
13 Prosecutor's County Fund\$306,310
14 For Travel:
15 Payable from General Revenue Fund\$1,160
16 Payable from State's Attorneys Appellate
17 Prosecutor's County Fund\$1,153
18 For Commodities:
19 Payable from General Revenue Fund\$570
20 Payable from State's Attorneys Appellate
21 Prosecutor's County Fund\$781
22 For Equipment:
23 Payable from General Revenue Fund\$570
24 Payable from State's Attorneys Appellate
25 Prosecutor's County Fund\$1,194
26 For Operation of Automotive Equipment:
27 Payable from General Revenue Fund\$1,140
28 Payable from State's Attorneys Appellate
29 Prosecutor's County Fund\$1,107
30 For expenses pursuant to Narcotics Profit Forfeiture Act:
31 Payable from Narcotics Profit Forfeiture Fund\$0
32 For Expenses Pursuant to Drug Asset Forfeiture Procedure Act:
33 Payable from Narcotics Profit Forfeiture Fund\$1,350,000
34 For Expenses Pursuant to P.A. 84-1340, which requires the

1 Office of the State's Attorneys Appellate Prosecutor to
 2 conduct training programs for Illinois State's Attorneys,
 3 Assistant State's Attorneys and Law Enforcement Officers on
 4 techniques and methods of eliminating or reducing the trauma
 5 of testifying in criminal proceedings for children who serve
 6 as witnesses in such proceedings; and other authorized
 7 criminal justice training programs:

8 Payable from General Revenue Fund\$80,000
 9 For Expenses Related to federally assisted Programs to assist
 10 local State's Attorneys including violent crimes, drug
 11 related cases and cases arising under the Narcotics Profit
 12 Forfeiture Act on the request of the State's Attorney:

13 Payable from Special Federal Grant Project Fund ..\$2,800,000
 14 For Local Matching Purposes:

15 Payable from State's Attorneys Appellate
 16 Prosecutor's County Fund\$0
 17 For State Matching Purposes:

18 Payable from General Revenue Fund\$0
 19 For Expenses Pursuant to Grant Agreements For Training Grant
 20 Programs:

21 Payable from Continuing Legal Education Trust Fund ..\$200,000
 22 For Expenses Pursuant to the Capital

23 Crimes Litigation Act:

24 Payable from the Capital Litigation Trust Fund. \$400,000
 25 For Appropriation to the State Treasurer for Expenses
 26 Incurred by State's Attorneys other than Cook County:

27 Payable from the Capital Litigation Trust
 28 Fund\$1,000,000

29 (Total, \$12,744,060; General Revenue Fund, \$4,725,793;
 30 Office of the State's Attorneys Appellate Prosecutor's County
 31 Fund, \$2,118,266; Continuing Legal Education Trust Fund,
 32 \$350,000; Narcotics Profit Forfeiture Fund, \$1,350,000;
 33 Special Federal Grant Project Funds, \$2,800,000; Capital
 34 Litigation Trust Fund, \$1,400,000)

1 Section 10. The amount of \$2,700,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Office of the State Appellate Prosecutor for a
 4 grant to the Cook County State's Attorney for expenses
 5 incurred in filing appeals in Cook County.

6 ARTICLE 41

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Court of Claims for its ordinary and contingent
 10 expenses:

11 CLAIMS ADJUDICATION

12 Payable from the General Revenue Fund:

13	For Personal Services	\$920,100
14	For State Contribution to State	
15	Employees' Retirement System	187,700
16	For Employee Retirement Contributions	
17	Paid by Employer	36,000
18	For State Contribution to Social	
19	Security	70,400
20	For Contractual Services	16,300
21	For Travel	13,000
22	For Commodities	7,500
23	For Printing	5,000
24	For Equipment	8,200
25	For Telecommunications Services	4,400
26	For Reimbursement for Incidental	
27	Expenses Incurred by Judges	<u>35,300</u>
28	Total	\$1,303,900

29 Section 10. The amount of \$300,000, or so much of that
 30 amount as may be necessary, is appropriated from the Court of

1 Claims Administration and Grant Fund to the Court of Claims
2 for administrative expenses under the Crime Victims
3 Compensation Act.

4 Section 13. The amount of \$500,000, or so much of that
5 amount as may be necessary, is appropriated from the General
6 Revenue Fund to the Court of Claims for payment of awards
7 solely as a result of the lapsing of an appropriation
8 originally made from any funds held by the State Treasurer.

9 Section 15. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the Court of
11 Claims for payment of claims as follows:

12 For claims under the Crime Victims
13 Compensation Act:

14 Payable from General Revenue
15 Fund\$24,000,000

16 For claims other than Crime Victims:

17 Payable from the General
18 Revenue Fund10,000,000

19 Payable from the
20 Road Fund1,000,000

21 Payable from the DCFS Children's
22 Services Fund1,500,000

23 Payable from the State Garage
24 Revolving Fund50,000

25 Payable from the Traffic and Criminal
26 Conviction Surcharge Fund100,000

27 Payable from the Vocational
28 Rehabilitation Fund125,000

29 Total \$36,775,000

1 Section 1. The following named amounts are appropriated
2 from the General Revenue Fund to the Court of Claims to pay
3 claims in conformity with awards and recommendations made by
4 the Court of Claims as follows:

5 No. 96-CC-4265, Judith Herrmann.
6 Tort, against the
7 Department of Public Health... ..\$71,789.55

8 No. 97-CC-2779, Margaret Glodek,
9 Wrongful Death, against the Department
10 of State Police

11 No. 98-CC-3134, Anne Wos.
12 Personal Injury, against the
13 Secretary of State.\$25,000.00

14 No. 98-CC-4810, Patricia Ross, by her guardian and
15 Next friend of Essie Ross. Personal Injury,
16 against the Department of Human Services

17 No. 00-CC-2010, Danny Montley.
18 Personal Injury, against
19 the Department of Corrections

20 No. 00-CC-4663, Jonathon W. Kefer. Reimbursement,
21 against the Department of Transportation

22 No. 01-CC-0330, Anita Sanders. Personal Injury,
23 against the University of Illinois

24 No. 02-CC-2160, Alana Rollins.
25 Personal Injury, against
26 Chicago State University

27 No. 02-CC-3734, Sandra Rhodes Banks.
28 Personal Injury, against the Department
29 of Human Services

30 No. 02-CC4275, 18th Street Partnership. Contract,
31 against the Secretary of State

32 No. 02-CC-4880, Rikki Russell, by her Father
33 and Next Friend, Richard Russell.
34 Personal Injury, against Southern

1 Illinois University\$4,000.00
 2 No. 04-CC-0664, Elton Houston
 3 Illegal Incarceration, against the
 4 Department of Corrections\$120,300.00
 5 No. 04-CC-2898, Keith Ray Harris.
 6 Illegal Incarceration, against
 7 the Department of Corrections\$154,153.43

8 Section 2. The following named amounts are appropriated
 9 to the Court of Claims from the Education Assistance Fund
 10 007, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed appropriation
 13 claims less than \$50,000\$37,012.34

14 Section 3. The following named amounts are appropriated
 15 to the Court of Claims from the Road Fund 011, to pay claims
 16 in conformity with awards and recommendations made by the
 17 Court of Claims as follows:

18 No. 92-CC-1111, Franklyn Lightbourne,
 19 Marilyn Rahming, as Admin. Of the Estate
 20 of Stephen King, a deceased minor, & Patrick
 21 Gray. Personal Injury and Wrongful Death
 22 against the Department of Transportation\$3,100,000.00
 23 No. 00-CC-3529, Mary Ann Rabe.
 24 Personal Injury and Property Damage, against the
 25 Department of Transportation\$19,000.00
 26 No. 02-CC-3443, Zainab Jamali.
 27 Personal Injury, against the
 28 Department of Transportation\$20,000.00

29 Section 4. The following named amounts are appropriated
 30 to the Court of Claims from State Fund 012, Motor Fuel Tax
 31 Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 For payments of awards for lapsed
 3 appropriation claims less than \$50,000\$78.37
 4 Reimburse the General Revenue Fund for payments
 5 of awards pursuant to P.A. 92-357\$664.50

6 Section 5. The following named amounts are appropriated
7 to the Court of Claims from State Fund 014, Food and Drug
8 Safety Fund, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 For payments of awards for lapsed appropriation
 11 claims less than \$50,000\$503.49
 12 Reimburse the General Revenue Fund for payments
 13 of awards pursuant to P.A. 92-357\$87.79

14 Section 6. The following named amounts are appropriated
15 to the Court of Claims from State Fund 015, Penny Severns
16 Breast and Cervical Cancer Research Fund, to pay claims in
17 conformity with awards and recommendations made by the Court
18 of Claims as follows:

19 For payments of awards for lapsed appropriation
 20 claims less than \$50,000\$6,968.89

21 Section 7. The following named amounts are appropriated
22 to the Court of Claims from State Fund 016, Teacher
23 Certificate Fee Revolving Loan Fund, to pay claims in
24 conformity with awards and recommendations made by the Court
25 of Claims as follows:

26 Reimburse the General Revenue Fund for payments
 27 of awards pursuant to P.A. 92-357\$206.02

28 Section 8. The following named amounts are appropriated
29 to the Court of Claims from State Fund 018, Transportation
30 Regulatory Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments
3 of awards pursuant to P.A. 92-357\$3,553.66

4 Section 8.5. The following named amounts are
5 appropriated to the Court of Claims from State Fund 022,
6 General Professions Dedicated Fund, to pay claims in
7 conformity with awards and recommendations made by the Court
8 of Claims as follows:

9 For payments of awards for lapsed
10 appropriation claims less than \$50,000\$102.86

11 Section 9. The following named amounts are appropriated
12 to the Court of Claims from State Fund 039, State Boating Act
13 Fund, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments
16 of awards pursuant to P.A. 92-357\$144.22

17 Section 10. The following named amounts are appropriated
18 to the Court of Claims from State Fund 040, State Parks Fund,
19 to pay claims in conformity with awards and recommendations
20 made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for payments
22 of awards pursuant to P.A. 92-357\$8,307.55

23 Section 11. The following named amounts are appropriated
24 to the Court of Claims from State Fund 041, Wildlife and Fish
25 Fund, to pay claims in conformity with awards and
26 recommendations made by the Court of Claims as follows:

27 For payments of awards for lapsed appropriation
28 claims less than \$50,000\$7,076.70

29 Reimburse the General Revenue Fund for payments
30 of awards pursuant to P.A. 92-357\$3,348.56

1 Section 12. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 045, Agricultural
 3 Premium Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed appropriation
 6 claims less than \$50,000\$52,676.96
 7 Reimburse the General Revenue Fund for payments
 8 of awards pursuant to P.A. 92-357\$62.01

9 Section 13. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 046, Aeronautics Fund,
 11 to pay claims in conformity with awards and recommendations
 12 made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments
 14 of awards pursuant to P.A. 92-357\$229.36

15 Section 14. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 047, Fire Prevention
 17 Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments
 20 of awards pursuant to P.A. 92-357\$471.55

21 Section 15. The following named amounts are appropriated
 22 to the Court of Claims from Federal Fund 052, Title III
 23 Social Security and Employment Service Fund, to pay claims in
 24 conformity with awards and recommendations made by the Court
 25 of Claims as follows:

26 For payments of awards for lapsed appropriation
 27 claims less than \$50,000\$92,736.93
 28 Reimburse the General Revenue Fund for
 29 payments of awards pursuant to P.A. 92-357\$47,290.33

1 Section 16. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 054, State Pensions
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed appropriation
 6 claims less than \$50,000\$86.57
 7 Reimburse the General Revenue Fund for payments
 8 of awards pursuant to P.A. 92-357\$103.06

9 Section 17. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 059, Public Utility
 11 Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 For payments of awards for lapsed appropriation
 14 claims less than \$50,000\$32,974.29
 15 Reimburse the General Revenue Fund for payments
 16 of awards pursuant to P.A. 92-357\$2,306.75

17 Section 18. The following named amounts are appropriated
 18 to the Court of Claims from Federal Fund 063, Public Health
 19 Services Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

21 No. 04-CC-3453 Lake County Health Department.
 22 Against the Department of Public Health\$58,916.50
 23 For payments of awards for lapsed appropriation
 24 claims less than \$50,000\$145,792.84
 25 Reimburse the General Revenue Fund for payments
 26 of awards pursuant to P.A. 92-357\$8,311.68

27 Section 19. The following named amounts are appropriated
 28 to the Court of Claims from Federal Fund 065, Environmental
 29 Protection Fund, to pay claims in conformity with awards and
 30 recommendations made by the Court of Claims as follows:

31 For payments of awards for lapsed

1 appropriation claims less than
2 \$50,000\$547.08
3 Reimburse the General Revenue Fund for payments
4 of awards pursuant to P.A. 92-357\$3,722.95

5 Section 20. The following named amounts are appropriated
6 to the Court of Claims from State Fund 072, Underground
7 Storage Tank Fund, to pay claims in conformity with awards
8 and recommendations made by the Court of Claims as follows:

9 No. 98-CC-0823 All States Environmental Services Inc.
10 Contract, against the Environment Protection Agency. \$750,000
11 or such lesser sum as would conform to the final decision
12 making an award, recommendation, or finding by the Court of
13 Claims.

14 For payments of awards for lapsed appropriation
15 claims less than \$50,000\$518.45

16 Section 20.5. The following named amounts are
17 appropriated to the Court of Claims from State Fund 074, EPA
18 Special State Projects Trust Fund, to pay claims in
19 conformity with awards and recommendations made by the Court
20 of Claims as follows:

21 For payments of awards for
22 lapsed appropriation claims less than
23 \$50,000\$340.79

24 Section 21. The following named amounts are appropriated
25 to the Court of Claims from State Fund 078, Solid Waste
26 Management Fund, to pay claims in conformity with awards and
27 recommendations made by the Court of Claims as follows:

28 For payments of awards for lapsed appropriation
29 claims less than \$50,000\$329.50
30 Reimburse the General Revenue Fund for payments
31 of awards pursuant to P.A. 92-357\$281.27

1 Section 22. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 091, Clean Air Act
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments
 6 of awards pursuant to P.A. 92-357\$181.86

7 Section 23. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 093, Illinois State
 9 Medical Disciplinary Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000\$600.00

14 Reimburse the General Revenue Fund for payments
 15 of awards pursuant to P.A. 92-357\$32.11

16 Section 24. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 094, DCFS Training
 18 Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

20 For payments of awards for lapsed appropriation
 21 claims less than \$50,000\$17,669.40

22 Section 25. The following named amounts are appropriated
 23 to the Court of Claims from State Fund 129, State Gaming
 24 Fund, to pay claims in conformity with awards and
 25 recommendations made by the Court of Claims as follows:

26 For payments of awards for lapsed
 27 appropriation claims less

28 than \$50,000\$36.84

29 Reimburse the General Revenue Fund for payments
 30 of awards pursuant to P.A. 92-357\$8,296.76

1 Section 26. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 141, Capital
 3 Development Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed appropriation
 6 claims less than \$50,000\$50,793.29
 7 Reimburse the General Revenue Fund for
 8 payments of awards pursuant to P.A. 92-357\$9,374.69

9 Section 27. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 151, Registered CPA
 11 Administration and Disciplinary Fund, to pay claims in
 12 conformity with awards and recommendations made by the Court
 13 of Claims as follows:

14 Reimburse the General Revenue Fund for
 15 payments of awards pursuant to P.A. 92-357\$2,100.00

16 Section 27.5. The following named amounts are
 17 appropriated to the Court of Claims from State Fund 163,
 18 Weights and Measures Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

21 For payments of awards for lapsed
 22 appropriation claims less than \$50,000\$572.64

23 Section 28. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 175, Illinois Asbestos
 25 Abatement Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

27 Reimburse the General Revenue Fund for
 28 payments of awards pursuant to P.A. 92-357\$14.86

29 Section 29. The following named amounts are appropriated

1 to the Court of Claims from State Fund 218, Professional
2 Indirect Cost Fund, to pay claims in conformity with awards
3 and recommendations made by the Court of Claims as follows:

4 For payments of awards for lapsed appropriation
5 claims less than \$50,000\$17,402.13
6 Reimburse the General Revenue Fund for
7 payments of awards pursuant to P.A. 92-357\$31,310.10

8 Section 29. The following named amounts are appropriated
9 to the Court of Claims from State Fund 244, Savings and
10 Residential Finance Regulatory Fund, to pay claims in
11 conformity with awards and recommendations made by the Court
12 of Claims as follows:

13 Reimburse the General Revenue Fund for
14 payments of awards pursuant to P.A. 92-357\$25.00

15 Section 29.5 The following named amounts are appropriated
16 to the Court of Claims from State Fund 259, Optometric
17 Licensing and Disciplinary Committee Fund, to pay claims in
18 conformity with awards and recommendations made by the Court
19 of Claims as follows:

20 For payments of awards for lapsed
21 appropriation claims less than \$50,000\$89.28

22 Section 30. The following named amounts are appropriated
23 to the Court of Claims from State Fund 262, Mandatory
24 Arbitration Fund, to pay claims in conformity with awards and
25 recommendations made by the Court of Claims as follows:

26 Reimburse the General Revenue Fund for
27 payments of awards pursuant to P.A. 92-357\$233.00

28 Section 31. The following named amounts are appropriated
29 to the Court of Claims from State Fund 270, Water Pollution
30 Control Revolving Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 For payments of awards for lapsed appropriation
4 claims less than \$50,000\$5,213.92
5 Reimburse the General Revenue Fund for
6 payments of awards pursuant to P.A. 92-357\$366.63

7 Section 32. The following named amounts are appropriated
8 to the Court of Claims from State Fund 272, LaSalle Veterans'
9 Home Fund, to pay claims in conformity with awards and
10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for
12 payments of awards pursuant to P.A. 92-357\$62.10

13 Section 33. The following named amounts are appropriated
14 to the Court of Claims from State Fund 273, Anna Veterans'
15 Home Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for
18 payments of awards pursuant to P.A. 92-357\$1,064.00

19 Section 34. The following named amounts are appropriated
20 to the Court of Claims from State Fund 285, Long Term Care
21 Monitor/Receiver Fund, to pay claims in conformity with
22 awards and recommendations made by the Court of Claims as
23 follows:

24 Reimburse the General Revenue Fund for
25 payments of awards pursuant to P.A. 92-357\$2,871.36

26 Section 35. The following named amounts are appropriated
27 to the Court of Claims from State Fund 294, Used Tire
28 Management Fund, to pay claims in conformity with awards and
29 recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357\$8,393.34

2 Section 36. The following named amounts are appropriated
3 to the Court of Claims from State Fund 301, Working Capital
4 Revolving Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 For payments of awards for lapsed appropriation
7 claims less than \$50,000\$29,810.58
8 Reimburse the General Revenue Fund for payments
9 of awards pursuant to P.A. 92-357\$3,956.48

10 Section 37. The following named amounts are appropriated
11 to the Court of Claims from State Fund 304, Statistical
12 Services Revolving Fund, to pay claims in conformity with
13 awards and recommendations made by the Court of Claims as
14 follows:

15 No. 04-CC-1025, BMC Software Distribution
16 Inc. Debt, against the Department of
17 Central Management Services\$64,180.40
18 No. 04-CC-1340, IBM Corp. Debt, against
19 the Department of
20 Central Management Services\$146,435.00
21 For payments of awards for lapsed appropriation
22 claims less than \$50,000\$40,276.00
23 Reimburse the General Revenue Fund for
24 payments of awards pursuant to P.A. 92-357\$13,953.22

25 Section 38. The following named amounts are appropriated
26 to the Court of Claims from State Fund 312, Communications
27 Revolving Fund, to pay claims in conformity with awards and
28 recommendations made by the Court of Claims as follows:

29 For payments of awards for lapsed appropriation
30 claims less than \$50,000\$40,835.32
31 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357\$9,025.74

2 Section 38.5. The following named amounts are
3 appropriated to the Court of Claims from State Fund 336,
4 Environmental Laboratory Certification Fund, to pay claims in
5 conformity with awards and recommendations made by the Court
6 of Claims as follows:

7 For payments of awards for lapsed
8 appropriation claims less than
9 \$50,000\$16.31

10 Section 38.10. The following named amounts are
11 appropriated to the Court of Claims from State Fund 340,
12 Public Health Services Revolving Fund, to pay claims in
13 conformity with awards and recommendations made by the Court
14 of Claims as follows:

15 For payments of awards for lapsed
16 appropriation claims less than
17 \$50,000\$3,113.31

18 Section 39. The following named amounts are appropriated
19 to the Court of Claims from State Fund 344, Care Provider
20 Fund for Persons with a Developmental Disability, to pay
21 claims in conformity with awards and recommendations made by
22 the Court of Claims as follows:

23 For payments of awards for lapsed appropriation
24 claims less than \$50,000\$6,327.44
25 Reimburse the General Revenue Fund for
26 payments of awards pursuant to P.A. 92-357\$60,817.78

27 Section 40. The following named amounts are appropriated
28 to the Court of Claims from State Fund 363, Divisions of
29 Corporations Special Operations Fund, to pay claims in
30 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2 For payments of awards for lapsed appropriation
3 claims less than \$50,000\$5,440.76

4 Section 41. The following named amounts are appropriated
5 to the Court of Claims from State Fund 372, Plumbing
6 Licensure and Program Fund, to pay claims in conformity with
7 awards and recommendations made by the Court of Claims as
8 follows:

9 For payments of awards for lapsed appropriation
10 claims less than \$50,000\$156.35
11 Reimburse the General Revenue Fund for
12 payments of awards pursuant to P.A. 92-357\$111.69

13 Section 42. The following named amounts are appropriated
14 to the Court of Claims from State Fund 376, State Police
15 Motor Vehicle Theft Prevention Trust Fund, to pay claims in
16 conformity with awards and recommendations made by the Court
17 of Claims as follows:

18 Reimburse the General Revenue Fund for
19 payments of awards pursuant to P.A. 92-357\$14.00

20 Section 43. The following named amounts are appropriated
21 to the Court of Claims from State Fund 386, Appraisal
22 Administration Fund, to pay claims in conformity with awards
23 and recommendations made by the Court of Claims as follows:

24 For payments of awards for lapsed
25 appropriation claims less than \$50,0001,405.27:
26 Reimburse the General Revenue Fund for
27 payments of awards pursuant to P.A. 92-357\$3,200.00

28 Section 43.5. The following named amounts are
29 appropriated to the Court of Claims from Federal Fund 408,
30 DHS Special Purposes Trust Fund, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims
2 as follows:

3 For payments of awards for lapsed
4 appropriation claims less than \$50,000\$5,200.00

5 Section 44. The following named amounts are appropriated
6 to the Court of Claims from State Fund 421, Public Aid
7 Recoveries Trust Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 Reimburse the General Revenue Fund for
11 payments of awards pursuant to P.A. 92-357\$2,620.28

12 Section 45. The following named amounts are appropriated
13 to the Court of Claims from State Fund 438, Illinois State
14 Fair Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 For payments of awards for lapsed
17 appropriation claims less than \$50,000\$370.00

18 Reimburse the General Revenue Fund for
19 payments of awards pursuant to P.A. 92-357\$507.54

20 Section 45.5. The following named amounts are
21 appropriated to the Court of Claims from Federal Fund 447, GI
22 Education Fund, to pay claims in conformity with awards and
23 recommendations made by the Court of Claims as follows:

24 For payments of awards for lapsed
25 appropriation claims less than \$50,000\$54.55

26 Section 46. The following named amounts are appropriated
27 to the Court of Claims from State Fund 483, Secretary of
28 State Special Services Fund, to pay claims in conformity with
29 awards and recommendations made by the Court of Claims as
30 follows:

1 No. 02-CC-5221 Saber Consulting. Debt, against the
2 Secretary of State\$55,000.00

3 No. 04-CC-0523, Vion Corporation.
4 Debt, against the Secretary of State\$286,850.00

5 Section 47. The following named amounts are appropriated
6 to the Court of Claims from Federal Fund 484, Nuclear Civil
7 Protection Planning Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 Reimburse the General Revenue Fund for
11 payments of awards pursuant to P.A. 92-357\$542.00

12 Section 48. The following named amounts are appropriated
13 to the Court of Claims from Federal Fund 488, Criminal
14 Justice Trust Fund, to pay claims in conformity with awards
15 and recommendations made by the Court of Claims as follows:

16 No. 04-CC-2634, City of Chicago.
17 Debt, against the Criminal Justice
18 Information Authority\$50,671.64

19 For payments of awards for lapsed appropriation
20 claims less than \$50,000\$28,567.82

21 Reimburse the General Revenue Fund for
22 payments of awards pursuant to P.A. 92-357\$16,321.78

23 Section 49. The following named amounts are appropriated
24 to the Court of Claims from Federal Fund 495, Old Age
25 Survivors Insurance Fund, to pay claims in conformity with
26 awards and recommendations made by the Court of Claims as
27 follows:

28 For payments of awards for lapsed appropriation
29 claims less than \$50,000\$434.85

30 Reimburse the General Revenue Fund for
31 payments of awards pursuant to P.A. 92-357\$6,708.00

1 Section 49.5. The following named amounts are
 2 appropriated to the Court of Claims from Federal Fund 497,
 3 Federal Civil Preparedness Administrative Fund, to pay claims
 4 in conformity with awards and recommendations made by the
 5 Court of Claims as follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000\$2,076.00

8 Section 50. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 502, Early
 10 Intervention Services Revolving Fund, to pay claims in
 11 conformity with awards and recommendations made by the Court
 12 of Claims as follows:

13 For payments of awards for lapsed appropriation
 14 claims less than \$50,000\$5,053.33
 15 Reimburse the General Revenue Fund for
 16 payments of awards pursuant to P.A. 92-357\$10,942.55

17 Section 51. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 514, State Asset
 19 Forfeiture Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for
 22 payments of awards pursuant to P.A. 92-357\$803.52

23 Section 52. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 523, Department of
 25 Corrections Reimbursement and Education Fund, to pay claims
 26 in conformity with awards and recommendations made by the
 27 Court of Claims as follows:

28 No. 04-CC-1283, DMS Pharmaceutical Group, Inc.
 29 Debt, against the Department
 30 of Corrections\$414,402.36

1 For payments of awards for lapsed appropriation
 2 claims less than \$50,000\$58,422.01
 3 Reimburse the General Revenue Fund for
 4 payments of awards pursuant to P.A. 92-357\$92.90

5 Section 53. The following named amounts are appropriated
 6 to the Court of Claims from State Fund 537, State Offender
 7 DNA Identification System Fund, to pay claims in conformity
 8 with awards and recommendations made by the Court of Claims
 9 as follows:

10 For payments of awards for lapsed appropriation
 11 claims less than \$50,000\$11,848.00

12 Section 54. The following named amounts are appropriated
 13 to the Court of Claims from State Fund 549, Illinois Charity
 14 Bureau Fund, to pay claims in conformity with awards and
 15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for
 17 payments of awards pursuant to P.A. 92-357\$4,335.30

18 Section 55. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 550, Supplemental Low
 20 Income Energy Assistance Fund, to pay claims in conformity
 21 with awards and recommendations made by the Court of Claims
 22 as follows:

23 Reimburse the General Revenue Fund for
 24 payments of awards pursuant to P.A. 92-357\$700.00

25 Section 56. The following named amounts are appropriated
 26 to the Court of Claims from Federal Fund 561, SBE Federal
 27 Department of Education Fund, to pay claims in conformity
 28 with awards and recommendations made by the Court of Claims
 29 as follows:

30 For payments of awards for lapsed

1 appropriation claims less than \$50,000\$8,019.53
 2 Reimburse the General Revenue Fund for payments
 3 of awards pursuant to P.A. 92-357\$3,435.98

4 Section 57. The following named amounts are appropriated
 5 to the Court of Claims from Federal Fund 566, DCFS Federal
 6 Projects Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8 For payments of awards for lapsed appropriation
 9 claims less than \$50,000\$645.88
 10 Reimburse the General Revenue Fund for
 11 payments of awards pursuant to P.A. 92-357\$8,850.11

12 Section 57.5. The following named amounts are
 13 appropriated to the Court of Claims from State Fund 573,
 14 Petroleum Resources Revolving Fund, to pay claims in
 15 conformity with awards and recommendations made by the Court
 16 of Claims as follows:

17 For payments of awards for lapsed
 18 appropriation claims less than \$50,00087.72

19 Section 58. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 576, Pesticide Control
 21 Fund, to pay claims in conformity with awards and
 22 recommendations made by the Court of Claims as follows:

23 Reimburse the General Revenue Fund for
 24 payments of awards pursuant to P.A. 92-357\$1,047.28

25 Section 59. The following named amounts are appropriated
 26 to the Court of Claims from State Fund 581, Juvenile
 27 Accountability Incentive Block Grant Trust Fund, to pay
 28 claims in conformity with awards and recommendations made by
 29 the Court of Claims as follows:

30 For payments of awards for lapsed

1 appropriation claims less than \$50,000\$15,263.19
 2 Reimburse the General Revenue Fund for
 3 payments of awards pursuant to P.A. 92-357\$48,797.00

4 Section 59.5. The following named amounts are
 5 appropriated to the Court of Claims from Federal Fund 592,
 6 DHS Federal Projects Fund, to pay claims in conformity with
 7 awards and recommendations made by the Court of Claims as
 8 follows:

9 For payments of awards for lapsed appropriation claims
 10 less than \$50,000\$7,800.00

11 Section 60. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 600, Whistleblower
 13 Reward and Protection Fund, to pay claims in conformity with
 14 awards and recommendations made by the Court of Claims as
 15 follows:

16 Reimburse the General Revenue Fund for
 17 payments of awards pursuant to P.A. 92-357\$7,281.25

18 Section 61. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 611, Fund for
 20 Illinois' Future, to pay claims in conformity with awards and
 21 recommendations made by the Court of Claims as follows:

22 No. 04-CC-1539, Village of Roscoe.
 23 Debt, against the Department of
 24 Natural Resources\$100,000.00
 25 No. 04-CC-1740, Bronzeville
 26 Children's Museum. Debt, against
 27 the Department of Natural Resources\$148,652.00

28 Section 62. The following named amounts are appropriated
 29 to the Court of Claims from State Fund 614, Capital
 30 Litigation Trust Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 For payments of awards for lapsed appropriation
4 claims less than \$50,000\$36,733.08
5 Reimburse the General Revenue Fund for
6 payments of awards pursuant to P.A. 92-357\$1,328.99

7 Section 63. The following named amounts are appropriated
8 to the Court of Claims from State Fund 621, International
9 Tourism Fund, to pay claims in conformity with awards and
10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for
12 payments of awards pursuant to P.A. 92-357\$30.35

13 Section 64. The following named amounts are appropriated
14 to the Court of Claims from State Fund 622, Motor Vehicle
15 License Plate Fund, to pay claims in conformity with awards
16 and recommendations made by the Court of Claims as follows:

17 No. 04-CC-1098, Macon Resources.
18 Debt, against the Department of
19 Natural Resources\$173,848.56

20 Section 64.5. The following named amounts are
21 appropriated to the Court of Claims from State Fund 632,
22 Horse Racing Fund, to pay claims in conformity with awards
23 and recommendations made by the Court of Claims as follows:

24 For payments of awards for lapsed
25 appropriation claims less than \$50,000\$126.72

26 Section 65. The following named amounts are appropriated
27 to the Court of Claims from Federal Fund 664, Student Loan
28 Operating Fund, to pay claims in conformity with awards and
29 recommendations made by the Court of Claims as follows:

30 No. 04-CC-0672, Diversified Collection

1 Services, Inc. Debt, against the
 2 Illinois Student Assistance Commission\$99,951.01
 3 Reimburse the General Revenue Fund for
 4 payments of awards pursuant to P.A. 92-357\$14.51

5 Section 65.5. The following named amounts are
 6 appropriated to the Court of Claims from Federal Fund 700,
 7 USDA Women, Infants and Children Fund, to pay claims in
 8 conformity with awards and recommendations made by the Court
 9 of Claims as follows:

10 For payments of awards for lapsed
 11 appropriation claims less than \$50,000\$555.33

12 Section 66. The following named amounts are appropriated
 13 to the Court of Claims from State Fund 708, Illinois
 14 Standardbred Breeders Fund, to pay claims in conformity with
 15 awards and recommendations made by the Court of Claims as
 16 follows:

17 Reimburse the General Revenue Fund for
 18 payments of awards pursuant to P.A. 92-357\$27.95

19 Section 67. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 711, State Lottery
 21 Fund, to pay claims in conformity with awards and
 22 recommendations made by the Court of Claims as follows:

23 Reimburse the General Revenue Fund for
 24 payments of awards pursuant to P.A. 92-357\$4,126.56

25 Section 68. The following named amounts are appropriated
 26 to the Court of Claims from State Fund 718, Community Mental
 27 Health Medicaid Trust Fund, to pay claims in conformity with
 28 awards and recommendations made by the Court of Claims as
 29 follows:

30 For payments of awards for lapsed appropriation

1 claims less than \$50,000\$67,283.55
 2 Reimburse the General Revenue Fund for
 3 payments of awards pursuant to P.A. 92-357\$63,684.76

4 Section 69. The following named amounts are appropriated
 5 to the Court of Claims from Federal Fund 726, Federal
 6 Industrial Services Fund, to pay claims in conformity with
 7 awards and recommendations made by the Court of Claims as
 8 follows:

9 Reimburse the General Revenue Fund for
 10 payments of awards pursuant to P.A. 92-357\$1,980.00

11 Section 70. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 729, Illinois Century
 13 Network Special Purposes Fund, to pay claims in conformity
 14 with awards and recommendations made by the Court of Claims
 15 as follows:

16 Reimburse the General Revenue Fund for
 17 payments of awards pursuant to P.A. 92-357\$7,706.00

18 Section 71. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 733, Tobacco
 20 Settlement Recovery Fund, to pay claims in conformity with
 21 awards and recommendations made by the Court of Claims as
 22 follows:

23 No. 04-CC-0648, Golin/Harris International.
 24 Debt, against the
 25 Department of Public Health\$154,250.32

26 No. 04-CC-2638, City of Chicago.
 27 Debt, against the Department
 28 of Public Health\$902,045.76

29 For payments of awards for lapsed appropriation
 30 claims less than \$50,000\$16,315.00
 31 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357\$1,069.88

2 Section 72. The following named amounts are appropriated
3 to the Court of Claims from State Fund 757, Child Support
4 Administrative Fund, to pay claims in conformity with awards
5 and recommendations made by the Court of Claims as follows:

6 For payments of awards for lapsed appropriation
7 claims less than \$50,000\$39,287.75
8 Reimburse the General Revenue Fund for
9 payments of awards pursuant to P.A. 92-357\$9,860.61

10 Section 73. The following named amounts are appropriated
11 to the Court of Claims from State Fund 763, Tourism Promotion
12 Fund, to pay claims in conformity with awards and
13 recommendations made by the Court of Claims as follows:

14 No. 04-CC-2267, BBDO Chicago, Inc.
15 Debt, against the Illinois Student
16 Assistance Commission\$99,486.50
17 Reimburse the General Revenue Fund for
18 payments of awards pursuant to P.A. 92-357\$13,333.17

19 Section 74. The following named amounts are appropriated
20 to the Court of Claims from Federal Fund 765, Federal Surface
21 Mining Control and Reclamation Fund, to pay claims in
22 conformity with awards and recommendations made by the Court
23 of Claims as follows:

24 For payments of awards for lapsed
25 appropriation claims less than \$50,000\$451.80
26 Reimburse the General Revenue Fund for
27 payments of awards pursuant to P.A. 92-357\$153.44

28 Section 75. The following named amounts are appropriated
29 to the Court of Claims from State Fund 795, Bank and Trust
30 Company Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

- 2 No. 02-CC-3993, John Conkright,
- 3 Gregg Goodman, Joseph Koppeis, et al.
- 4 Refund, against the Office of Banks
- 5 and Real Estate\$6,800.00
- 6 No. 04-CC-3663, Price Waterhouse Coopers
- 7 LLP. Debt, against the Office of
- 8 Banks & Real Estate\$103,191.42
- 9 Reimburse the General Revenue Fund for payments
- 10 of awards pursuant to P.A. 92-357\$1,549.00

11 Section 76. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 796, Nuclear Safety
 13 Emergency Preparedness Fund, to pay claims in conformity with
 14 awards and recommendations made by the Court of Claims as
 15 follows:

- 16 For payments of awards for lapsed appropriation
- 17 claims less than \$50,000\$1,308.53
- 18 Reimburse the General Revenue Fund for payments
- 19 of awards pursuant to P.A. 92-357\$487.19

20 Section 77. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 801, Attorney
 22 General's State Projects and Court Ordered Distribution Fund,
 23 to pay claims in conformity with awards and recommendations
 24 made by the Court of Claims as follows:

- 25 For payments of awards for lapsed appropriation
- 26 claims less than \$50,000\$288.55

27 Section 78. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 802, Personal Property
 29 Tax Replacement Fund, to pay claims in conformity with awards
 30 and recommendations made by the Court of Claims as follows:

31 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357\$1,005.00

2 Section 79. The following named amounts are appropriated
3 to the Court of Claims from State Fund 821, Dram Shop Fund,
4 to pay claims in conformity with awards and recommendations
5 made by the Court of Claims as follows:

6 For payments of awards for lapsed
7 appropriation claims less than \$50,000\$1,169.86
8 Reimburse the General Revenue Fund for payments
9 of awards pursuant to P.A. 92-357\$2,856.74

10 Section 80. The following named amounts are appropriated
11 to the Court of Claims from State Fund 828, Hazardous Waste
12 Fund, to pay claims in conformity with awards and
13 recommendations made by the Court of Claims as follows:

14 No. 97-CC-4339 Kimmins Thermal Corp. Contract,
15 against the Environmental Protection Agency\$70,260.30
16 For payments of awards for lapsed
17 appropriation claims less than \$50,000\$417.94
18 Reimburse the General Revenue Fund for
19 payments of awards pursuant to P.A. 92-357\$9,039.00

20 Section 81. The following named amounts are appropriated
21 to the Court of Claims from State Fund 850, Real Estate
22 License Administration Fund, to pay claims in conformity with
23 awards and recommendations made by the Court of Claims as
24 follows:

25 For payments of awards for lapsed appropriation
26 claims less than \$50,000\$1,129.45
27 Reimburse the General Revenue Fund for payments
28 of awards pursuant to P.A. 92-357\$47.52

29 Section 82. The following named amounts are appropriated
30 to the Court of Claims from Federal Fund 872, Maternal and

1 Child Health Services Block Grant Fund, to pay claims in
2 conformity with awards and recommendations made by the Court
3 of Claims as follows:

4 For payments of awards for lapsed
5 appropriation claims less than \$50,000\$4,600.00
6 Reimburse the General Revenue Fund for payments
7 of awards pursuant to P.A. 92-357\$1,788.65

8 Section 83. The following named amounts are appropriated
9 to the Court of Claims from Federal Fund 873, Preventive
10 Health and Health Services Block Grant Fund, to pay claims in
11 conformity with awards and recommendations made by the Court
12 of Claims as follows:

13 For payments of awards for lapsed appropriation
14 claims less than \$50,000\$39,000.00

15 Section 84. The following named amounts are appropriated
16 to the Court of Claims from State Fund 879, Traffic and
17 Criminal Conviction Surcharge Fund, to pay claims in
18 conformity with awards and recommendations made by the Court
19 of Claims as follows:

20 For payments of awards for lapsed appropriation
21 claims less than \$50,000\$62,754.38
22 Reimburse the General Revenue Fund for payments
23 of awards pursuant to P.A. 92-357\$1,500.00

24 Section 85. The following named amounts are appropriated
25 to the Court of Claims from Federal Fund 883, Intra-Agency
26 Services Fund, to pay claims in conformity with awards and
27 recommendations made by the Court of Claims as follows:

28 Reimburse the General Revenue Fund for
29 payments of awards pursuant to P.A. 92-357\$9,479.02

30 Section 86. The following named amounts are appropriated

1 to the Court of Claims from State Fund 886, Criminal Justice
 2 Information Systems Trust Fund, to pay claims in conformity
 3 with awards and recommendations made by the Court of Claims
 4 as follows:

5 For payments of awards for lapsed appropriation
 6 claims less than \$50,000\$46,200.00
 7 Reimburse the General Revenue Fund for
 8 payments of awards pursuant to P.A. 92-357\$27.66

9 Section 87. The following named amounts are appropriated
 10 to the Court of Claims from Federal Fund 896, Public Health
 11 Special State Projects Fund, to pay claims in conformity with
 12 awards and recommendations made by the Court of Claims as
 13 follows:

14 Reimburse the General Revenue Fund for
 15 payments of awards pursuant to P.A. 92-357\$806.25

16 Section 88. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 903, State Surplus
 18 Property Revolving Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

21 For payments of awards for lapsed appropriation
 22 claims less than \$50,000\$776.45

23 Section 89. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 905, Illinois Forestry
 25 Development Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

27 Reimburse the General Revenue Fund for
 28 payments of awards pursuant to P.A. 92-357\$154.90

29 Section 90. The following named amounts are appropriated
 30 to the Court of Claims from State Fund 906, State Police

1 Services Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to P.A. 92-357\$14.14

5 Section 91. The following named amounts are appropriated
6 to the Court of Claims from State Fund 909, Illinois Wildlife
7 Preservation Fund, to pay claims in conformity with awards
8 and recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for
10 payments of awards pursuant to P.A. 92-357\$800.00

11 Section 92. The following named amounts are appropriated
12 to the Court of Claims from Federal Fund 911, Juvenile
13 Justice Trust Fund, to pay claims in conformity with awards
14 and recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments
16 of awards pursuant to P.A. 92-357\$14,270.38

17 Section 93. The following named amounts are appropriated
18 to the Court of Claims from State Fund 957, Child Support
19 Enforcement Trust Fund, to pay claims in conformity with
20 awards and recommendations made by the Court of Claims as
21 follows:

22 Reimburse the General Revenue Fund for
23 payments of awards pursuant to P.A. 92-357\$280.70

24 Section 94. The following named amounts are appropriated
25 to the Court of Claims from State Fund 962, Park and
26 Conservation Fund, to pay claims in conformity with awards
27 and recommendations made by the Court of Claims as follows:

28 For payments of awards for lapsed appropriation
29 claims less than \$50,000\$905.80

30 Reimburse the General Revenue Fund for payments

1 of awards pursuant to P.A. 92-357\$6,600.40

2 Section 95. The following named amounts are appropriated
3 to the Court of Claims from State Fund 963, Child Support
4 Enforcement Trust Fund, to pay claims in conformity with
5 awards and recommendations made by the Court of Claims as
6 follows:

7 Reimburse the General Revenue Fund for
8 payments of awards pursuant to P.A. 92-357\$8,274.74

9 Section 96. The following named amounts are appropriated
10 to the Court of Claims from State Fund 971, Build Illinois
11 Bond Fund, to pay claims in conformity with awards and
12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments
14 of awards pursuant to P.A. 92-357\$733.21

15 Section 97. The following named amounts are appropriated
16 to the Court of Claims from State Fund 973, Illinois Capital
17 Revolving Loan Fund, to pay claims in conformity with awards
18 and recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments
20 of awards pursuant to P.A. 92-357\$800.00

21 Section 98. The following named amounts are appropriated
22 to the Court of Claims from State Fund 980, Manteno Veterans'
23 Home Fund, to pay claims in conformity with awards and
24 recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed appropriation
26 claims less than \$50,000\$2,397.36

27 Section 99. The following named amounts are appropriated
28 to the Court of Claims from Federal Fund 991, Abandoned Mined
29 Lands Reclamation Council Federal Trust Fund, to pay claims

1 in conformity with awards and recommendations made by the
2 Court of Claims as follows:

3 For payments of awards for lapsed appropriation
4 claims less than \$50,000\$2,336.42

5 Section 100. The following named amounts are
6 appropriated to the Court of Claims from State Fund 997,
7 Insurance Financial Regulation Fund, to pay claims in
8 conformity with awards and recommendations made by the Court
9 of Claims as follows:

10 Reimburse the General Revenue Fund for
11 payments of awards pursuant to P.A. 92-357\$393.75
12

13 ARTICLE 43

14 Section 5. The following named sums, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Supreme Court to pay the ordinary and contingent expenses of
17 certain officers of the court system of Illinois as follows:

18 For Personal Services:
19 Judges' Salaries123,052,500
20 For Travel:
21 Judges of the Supreme Court29,600
22 Judges of the Appellate Court149,100
23 Judges of the Circuit Court767,800
24 Judicial Conference and
25 Supreme Court Committees727,800
26 For State Contributions
27 to Social Security1,996,600
28 Total, this Section \$126,723,000

29 Section 10. The following named sums, or so much thereof
30 as may be necessary, respectively, for the objects and
31 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Supreme Court:

2 For Personal Services 6,128,000

3 For Extra Help0

4 For State Contributions

5 to State Employees' Retirement1,249,900

6 For State Contributions

7 to Social Security468,800

8 For Contractual Services1,505,800

9 For Travel18,000

10 For Commodities50,000

11 For Printing505,400

12 For Equipment1,300,000

13 For Electronic Data Processing9,600

14 For Telecommunications136,000

15 For Operation of

16 Automotive Equipment6,600

17 For Permanent Improvements60,300

18 Total, this Section \$11,438,400

19 Section 15. The following named sums, or so much thereof

20 as may be necessary, respectively, for the objects and

21 purposes hereinafter named, are appropriated to the Supreme

22 Court to meet the ordinary and contingent expenses of the

23 Judges of the Appellate Courts, and the Clerks of the

24 Appellate Courts, and the Appellate Judges Research Projects:

25 Administration of the First Appellate District For

26 Personal Services 6,477,900

27 For State Contributions

28 to State Employees' Retirement1,321,300

29 For State Contributions

30 to Social Security495,500

31 For Contractual Services527,300

32 For Travel2,100

33 For Commodities38,200

1	For Printing	39,800
2	For Equipment	139,500
3	For Telecommunications	<u>104,900</u>
4	Total	\$9,146,500
5	Administration of the Second Appellate District For	
6	Personal Services	2,648,500
7	For State Contributions	
8	to State Employees' Retirement	540,200
9	For State Contributions	
10	to Social Security	202,700
11	For Contractual Services	1,090,900
12	For Travel	4,800
13	For Commodities	24,000
14	For Printing	10,900
15	For Equipment	208,500
16	For Operation of	
17	Automotive Equipment	900
18	For Telecommunications	<u>62,500</u>
19	Total	\$4,793,900
20	Administration of the Third Appellate District For	
21	Personal Services	1,874,700
22	For Extra Help	0
23	For State Contributions to	
24	State Employees' Retirement	382,400
25	For State contributions	
26	to Social Security	143,400
27	For Contractual Services	791,000
28	For Travel	4,700
29	For Commodities	23,800
30	For Printing	10,000
31	For Equipment	396,900
32	For Telecommunications	<u>6,600</u>
33	Total	\$3,633,500
34	Administration of the Fourth Appellate District For	

1	Personal Services	1,993,000
2	For State Contributions	
3	to State Employees' Retirement	406,500
4	For State Contributions	
5	to Social Security	152,400
6	For Contractual Services	766,000
7	For Travel	5,800
8	For Commodities	12,200
9	For Printing	6,800
10	For Equipment	107,500
11	For Telecommunications	<u>56,000</u>
12	Total	\$3,506,200
13	Administration of the Fifth Appellate District For	
14	Personal Services	2,028,700
15	For Extra Help	0
16	For State Contributions to	
17	State Employees' Retirement	413,700
18	For State Contributions to	
19	Social Security	155,100
20	For Contractual Services	655,400
21	For Travel	5,400
22	For Commodities	11,600
23	For Printing	13,600
24	For Equipment	238,200
25	For Telecommunications	57,500
26	For Operation of Automotive Equipment	<u>1,200</u>
27	Total	\$3,580,400

28 Section 20. The following named sums, or so much thereof
29 as may be necessary, respectively, are appropriated to the
30 Supreme Court for ordinary and contingent expenses of the
31 Circuit Court:

32	For Circuit Clerks' Additional Duties	663,000
33	For Circuit Clerks' Notification Costs	0

1	For Mandatory Arbitration	880,600
2	For Sexually Violent Persons Commitment Act	300,000
3	For Probation Reimbursements	58,077,500
4	For Personal Services:	
5	Official Court Reporting	28,488,100
6	Circuit Court Personnel	1,583,400
7	For State Contribution	
8	to State Employees' Retirement	6,133,400
9	For State Contribution	
10	to Social Security	2,300,500
11	For Travel:	
12	Official Court Reporting	152,000
13	Circuit Court Personnel	11,800
14	For Contractual Services: Transcript Fees	
15	for Official Court Reporting	3,891,100
16	For Contractual Services	178,500
17	For Equipment	47,600
18	For Electronic Data Processing	<u>5,327,200</u>
19	Total, this Section	\$108,034,700

20 Section 25. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to the Supreme
23 Court for ordinary and contingent expenses of the
24 Administrative Office of the Illinois Courts:

25	For Personal Services	5,177,100
26	For Retirement - Paid by Employer	2,239,900
27	For State Contributions to	
28	State Employees' Retirement	1,056,000
29	For State Contributions to	
30	Social Security	396,100
31	For Contractual Services	2,646,000
32	For Travel	183,400
33	For Commodities	70,300

1	For Printing	104,900
2	For Equipment	123,500
3	For Electronic Data Processing	4,924,700
4	For Telecommunications	202,400
5	For Operation of	
6	Automotive Equipment	16,100
7	For Probation Training	391,300
8	For Contractual Services: Judicial Conference	
9	and Supreme Court Committees	726,300
10	For Judges' Out-of-State	
11	Educational Programs	60,100
12	For Training of Circuit Court Officers	
13	and Personnel	<u>61,500</u>
14	Total, this Section	\$18,379,600

15 Section 30. The sum of \$50,000, or so much thereof as
16 may be necessary, is appropriated to the Supreme Court for
17 the contingent expenses of the Illinois Courts Commission.

18 Section 35. The sum of \$12,300,000, or so much thereof
19 as may be necessary, is appropriated from the Mandatory
20 Arbitration Fund to the Supreme Court for Mandatory
21 Arbitration Programs.

22 Section 40. The sum of \$112,300, or so much thereof as
23 may be necessary, is appropriated from the Foreign Language
24 Interpreter Fund to the Supreme Court for the Foreign
25 Language Interpreter Program.

26 Section 45. The sum of \$700,000, or so much thereof as
27 may be necessary, is appropriated from the Lawyers'
28 Assistance Program Fund to the Supreme Court for lawyers'
29 assistance programs.

1 Section 5. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated for the objects and purposes hereinafter named
 4 to meet the ordinary and contingent expenses of the Economic
 5 and Fiscal Commission:

6	For Personal Services	\$681,300
7	For Employee Retirement Contributions	
8	Paid by Employer	27,200
9	For State Contributions to State Employees'	
10	Retirement System	138,900
11	For State Contribution to Social	
12	Security	52,000
13	For Contractual Services	101,900
14	For Travel	4,000
15	For Commodities	3,200
16	For Printing	5,600
17	For Equipment	1,000
18	For Electronic Data Processing	1,500
19	For Telecommunications Services	<u>10,700</u>
20	Total	\$1,027,300

21 Section 15. The following named amounts, or so much of
 22 those amounts as may be necessary, respectively, are
 23 appropriated for the objects and purposes hereinafter named
 24 to meet the ordinary and contingent expenses of the
 25 Legislative Information System:

26	For Personal Services	1,900,300
27	For Employee Retirement Contributions	
28	Paid by Employer	76,000
29	For State Contribution to State Employees'	
30	Retirement System	387,600
31	For State Contribution to Social	
32	Security	145,400

1	For Contractual Services	392,600
2	For Travel	6,000
3	For Commodities	5,200
4	For Printing	5,000
5	For Equipment	3,200
6	For Electronic Data Processing	1,048,200
7	For Purchase, Maintenance, and Rental	
8	of Legislative Electronic Data Processing	
9	Equipment, Contractual Procurement	
10	of Copying Equipment, and Printing	702,000
11	For Telecommunications Services	<u>162,200</u>
12	Total	\$4,383,700

13 Section 20. The following amount, or so much of that
14 amount as may be necessary, is appropriated to the
15 Legislative Information System:

16	For Purchase, Maintenance, and	
17	Rental of Electronic Data Processing	
18	Equipment and Software relating to the	
19	development and implementation of legislative	
20	systems, and for consulting, technical,	
21	and design services related thereto	\$1,050,000

22 Section 25. The following amount, or so much of that
23 amount as may be necessary, is appropriated from the General
24 Assembly Computer Equipment Revolving Fund to the Legislative
25 Information System:

26	For Purchase, Maintenance, and Rental of	
27	General Assembly Electronic Data Processing	
28	Equipment and for other operational	
29	purposes of the General Assembly	\$1,600,000

30 Section 30. The following named amounts, or so much of
31 those amounts as may be necessary, respectively, are

1 appropriated for the objects and purposes hereinafter named
 2 to meet the ordinary and contingent expenses of the
 3 Legislative Audit Commission:

4	For Personal Services	160,500
5	For Employee Retirement Contributions	
6	Paid by Employer	6,700
7	For State Contributions to State Employees'	
8	Retirement System	34,000
9	For State Contribution to Social	
10	Security	12,700
11	For Contractual Services	5,900
12	For Travel	5,500
13	For Commodities	500
14	For Printing	1,500
15	For Equipment	500
16	For Electronic Data Processing	3,000
17	For Telecommunications Services	<u>1,600</u>
18	Total	\$232,400

19 Section 35. The following named amounts, or so much of
 20 those amounts as may be necessary, respectively, are
 21 appropriated for the objects and purposes hereinafter named
 22 to meet the ordinary and contingent expenses of the
 23 Legislative Printing Unit:

24	For Personal Services	1,181,500
25	For Employee Retirement Contributions	
26	Paid by Employer	47,260
27	For State Contributions to State Employees'	
28	Retirement System	159,610
29	For State Contribution to Social	
30	Security	90,380
31	For Contractual Services	231,000
32	For Travel	0
33	For Commodities	180,000

1	For Printing	101,400
2	For Equipment	200,200
3	For Telecommunications Services	<u>7,450</u>
4	Total	\$2,198,800

5 Section 40. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, are
7 appropriated for the objects and purposes hereinafter named
8 to meet the ordinary and contingent expenses of the
9 Legislative Research Unit:

10	For Personal Services	1,139,600
11	For Employee Retirement Contributions	
12	Paid by Employer	45,600
13	For State Contribution to State Employees'	
14	Retirement System	232,400
15	For State Contribution to Social	
16	Security	87,200
17	For Contractual Services	551,800
18	For Travel	8,600
19	For Commodities	12,200
20	For Printing	20,900
21	For Equipment	55,100
22	For Telecommunications Services	26,600
23	For New Member Conference	<u>30,000</u>
24	Total	\$2,210,000

25 Section 45. The following named amounts, or so much of
26 those amounts as may be necessary, respectively, are
27 appropriated to the Illinois Legislative Research Unit for
28 the following purposes:

29	For payment of expenses of the	
30	Legislative Staff Intern program,	
31	including stipends, tuition, and	
32	administration for 20 persons	492,000

1 For payment of expenses of the Zeke
 2 Giorgi Memorial Intern Program, including
 3 stipends, tuition, and administration
 4 for 4 persons101,700
 5 Total \$593,700

6 Section 50. The following named amounts, or so much of
 7 those amounts as may be necessary, respectively, are
 8 appropriated for the objects and purposes hereinafter named,
 9 to meet the ordinary and contingent expenses of the
 10 Legislative Reference Bureau:

11 For Personal Services 1,625,000
 12 For Employee Retirement Contributions
 13 Paid by Employer65,000
 14 For State Contributions to State Employees'
 15 Retirement System331,400
 16 For State Contribution to Social
 17 Security124,300
 18 For Contractual Services104,600
 19 For Travel15,000
 20 For Commodities10,000
 21 For Printing67,800
 22 For Equipment170,000
 23 For Telecommunications Services15,000
 24 Total \$2,528,100

25 Section 60. The following named amounts, or so much of
 26 those amounts as may be necessary, respectively, are
 27 appropriated for the objects and purposes hereinafter named
 28 to meet the ordinary and contingent expenses of the Office of
 29 the Architect of the Capitol:

30 For Personal Services\$370,800
 31 For Employee Retirement Contributions
 32 Paid by Employer15,165

1	For State Contributions to State Employees'	
2	Retirement System	77,328
3	For State Contribution to Social	
4	Security	29,004
5	For Contractual Services	99,000
6	For Travel	3,000
7	For Commodities	1,500
8	For Printing	500
9	For Equipment	2,300
10	For Electronic Data Processing	8,700
11	For Telecommunications Services	<u>6,500</u>
12	Total	\$613,797

13 Section 65. The following named amounts, or so much of
14 those amounts as may be necessary, respectively, are
15 appropriated for the objects and purposes hereinafter named
16 to meet the ordinary and contingent expenses of the Joint
17 Committee on Administrative Rules:

18	For Personal Services	780,332
19	For Employee Retirement Contributions	
20	Paid by Employer	30,000
21	For State Contributions to State Employees'	
22	Retirement System	150,000
23	For State Contribution to Social	
24	Security	55,000
25	For Contractual Services	35,000
26	For Travel	16,000
27	For Commodities	11,000
28	For Equipment	19,000
29	For Telecommunications Services	<u>8,500</u>
30	Total	\$1,104,832

31 Section 70. The sum of \$103,700, or so much thereof as
32 may be necessary, is appropriated for the ordinary and
33 contingent expenses of the Senate Operations Commission

1 including the planning costs, construction costs, moving
 2 expenses and all other costs associated with the construction
 3 and reconstruction of Senate offices in the Capitol Complex
 4 area.

5 Section 75. The following amount, or so much of this
 6 amount as may be necessary, is appropriated to the Office of
 7 the Architect of the Capitol for plans, specifications, and
 8 continuation of work pursuant to the report and
 9 recommendations of the architectural, structural, and
 10 mechanical surveys of the State Capitol Building. This is for
 11 the continuation of the rehabilitation of the Capitol
 12 Building:

13 From Capital Development Fund\$1,250,000

14 Section 80. The amount of \$64,514, or so much of this
 15 amount as may be necessary and remains unexpended on June 30,
 16 2003 from an appropriation heretofore made for such purpose
 17 in Section 85 of Article 16 of Public Act 93-91, is
 18 reappropriated from the Capital Development Fund to the
 19 Office of the Architect of the Capitol for plans,
 20 specifications, and continuation of work pursuant to the
 21 report and recommendations of the architectural, structural,
 22 and mechanical surveys of the State Capitol Building. This is
 23 for the continuation of the rehabilitation of the Capitol
 24 Building.

25 Section 85. The sum of \$694,237, or so much thereof as
 26 may be necessary and remains unexpended at the close of
 27 business on June 30, 2003, from appropriations heretofore
 28 made for such purposes in Section 85 of Article 16 of Public
 29 Act 93-91, is reappropriated from the Capital Development
 30 Fund to the Office of the Architect of the Capitol for
 31 remodeling, planning, relocation, permanent equipment, and

1 other related expenses, including architectural and
 2 engineering fees associated with construction, for the
 3 remodeling of office space and other support areas under the
 4 jurisdiction of the House of Representatives and the Senate.

5

6

ARTICLE 45

7 Section 1. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 General Revenue Fund for the ordinary and contingent expenses
 11 of the Governor's Office of Management and Budget in the
 12 Executive Office of the Governor:

13

GENERAL OFFICE

14	For Personal Services	2,200,000
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to the State	
18	Employees' Retirement System	230,000
19	For State Contributions to	
20	Social Security	167,500
21	For Contractual Services	200,000
22	For Travel	90,000
23	For Commodities	7,000
24	For Printing	36,000
25	For Equipment	16,000
26	For Electronic Data Processing	140,000
27	For Telecommunications Services	<u>85,000</u>
28	Total	\$3,171,500

29 Section 2. The amount of \$1,384,600, or so much thereof
 30 as may be necessary, is appropriated from the Capital
 31 Development Fund to the Governor's Office of Management and
 32 Budget for ordinary and contingent expenses associated with

1 the sale and administration of General Obligation bonds.

2 Section 3. The amount of \$425,000, or so much thereof as
3 may be necessary, is appropriated from the Build Illinois
4 Bond Fund to the Governor's Office of Management and Budget
5 for ordinary and contingent expenses associated with the sale
6 and administration of Build Illinois bonds.

7 Section 4. The amount of \$255,000,000, or so much
8 thereof as may be necessary, is appropriated from the Build
9 Illinois Bond Retirement and Interest Fund to the Governor's
10 Office of Management and Budget for the purpose of making
11 payments to the Trustee under the Master Indenture as defined
12 by and pursuant to the Build Illinois Bond Act.

13 Section 5. The amount of \$113,400, or so much thereof as
14 may be necessary, is appropriated from the School
15 Infrastructure Fund to the Governor's Office of Management
16 and Budget for operational expenses related to the School
17 Infrastructure Program.

18 Section 6. The sum of \$14,000,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois Civic
20 Center Bond Retirement and Interest Fund to the Governor's
21 Office of Management and Budget for the principal and
22 interest and premium, if any, on Limited Obligation Revenue
23 bonds issued pursuant to the Metropolitan Civic Center
24 Support Act.

25 Section 7. No contract shall be entered into or
26 obligation incurred for any expenditures from the
27 appropriations made in Sections 2, 3, and 4 until after the
28 purposes and amounts have been approved in writing by the
29 Governor.

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ARTICLE 46

Section 5. The sum of \$5,976,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

ARTICLE 47

Section 1.1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

For Personal Services	42,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	4,700
For State Contributions to	
Social Security	3,300
For Contractual Services	19,350
For Travel	1,100
For Commodities	200
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	<u>400</u>
Total	\$71,450

CENTRAL OFFICE

For Employee Retirement Contributions
Paid by Employer for Prior Fiscal Year:

1 Payable from General Revenue Fund..... 90,000

2 Section 1.2. The sum of \$18,730,000, minus the amount
3 transferred to the State Employees' Retirement System
4 pursuant to continuing appropriation authorized by the State
5 Pensions Fund Continuing Appropriation Act, is appropriated
6 from the State Pensions Fund to the Board of Trustees of the
7 State Employees' Retirement System pursuant to the provisions
8 of Section 8.12 of "An Act in relation to State finance",
9 approved June 10, 1919, as amended.

10 Section 2.1. The sum of \$26,430,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Trustees of the Judges' Retirement
13 System for the State's Contribution, as provided by law.

14 Section 2.2. The sum of \$1,390,000, minus the amount
15 transferred to the Judges' Retirement System pursuant to
16 continuing appropriation authorized by the State Pensions
17 Fund Continuing Appropriation Act, is appropriated from the
18 State Pensions Fund to the Board of Trustees of the Judges'
19 Retirement System pursuant to the provisions of Section 8.12
20 of "An Act in relation to State finance", approved June 10,
21 1919, as amended.

22 Section 3.1. The sum of \$3,609,000, or so much thereof
23 as may be necessary, is appropriated from the General Revenue
24 Fund to the Board of Trustees of the General Assembly
25 Retirement System for the State's Contribution, as provided
26 by law.

27 Section 3.2. The sum of \$270,000, minus the amount
28 transferred to the General Assembly Retirement System
29 pursuant to continuing appropriation authorized by the State

1 Pensions Fund Continuing Appropriation Act, is appropriated
 2 from the State Pensions Fund to the Board of Trustees of the
 3 General Assembly Retirement System, pursuant to the
 4 provisions of Section 8.12 of "An Act in relation to State
 5 finance", approved June 10, 1919, as amended.

6

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ARTICLE 48

8 Section 5. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated from the General
 11 Revenue Fund to meet the ordinary and contingent expenses of
 12 the following divisions of the Department of Corrections.

13 FOR OPERATIONS

14 GENERAL OFFICE

15	For Personal Services	14,721,700
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	1,538,800
20	For State Contributions to	
21	Social Security	1,126,200
22	For Contractual Services	6,421,000
23	For Travel	348,900
24	For Commodities	390,900
25	For Printing	49,500
26	For Equipment	244,100
27	For Electronic Data Processing	8,004,700
28	For Telecommunications Services	2,922,300
29	For Operation of Auto Equipment	266,100
30	For Sheriffs' Fees for Conveying Prisoners	390,500
31	For support costs associated with the	
32	Criminal Law and Corrections Task Force	0
33	For payment of claims as provided by the	

1 "Workers' Compensation Act" or the "Workers'
2 Occupational Diseases Act", including
3 Treatment, Expenses and Benefits Payable
4 for Total Temporary Incapacity for Work2,811,000
5 For deposit into the General Obligation
6 Bond Retirement and Interest Fund for
7 costs associated with the debt service
8 payments of rolling stock and capital
9 equipment0
10 Expenditures from appropriations for treatment and expense
11 may be made after the Department of Corrections has certified
12 that the injured person was employed and that the nature of
13 the injury is compensable in accordance with the provisions
14 of the Workers' Compensation Act or the Workers' Occupational
15 Diseases Act, and then has determined the amount of such
16 compensation to be paid to the injured person. Expenditures
17 for this purpose may be made by the Department of Corrections
18 without regard to the fiscal year in which benefit or service
19 was rendered or cost incurred as allowable or provided by the
20 Workers' Compensation Act or the Workers' Occupational
21 Diseases Act.
22 For Tort Claims490,000
23 For the State's share of Assistant
24 State's Attorneys' salaries -
25 reimbursement to counties pursuant
26 to Chapter 53 of the Illinois
27 Revised Statutes435,600
28 For Repairs, Maintenance and Other
29 Capital Improvements1,512,800
30 Total \$41,674,100
31 SCHOOL DISTRICT
32 For Personal Services20,273,600
33 For Employee Retirement Contributions
34 Paid by Employer0

1	For Student, Member and Inmate	
2	Compensation	39,100
3	For State Contributions to State	
4	Employees' Retirement System	2,119,000
5	For State Contributions to Teachers'	
6	Retirement System	6,500
7	For State Contributions to Social Security	1,551,000
8	For Contractual Services	10,654,400
9	For Travel	84,900
10	For Commodities	816,700
11	For Printing	93,400
12	For Equipment	96,800
13	For Telecommunications Services	6,500
14	For Operation of Auto Equipment	<u>13,500</u>
15	Total	\$35,755,400

FIELD SERVICES

17	For Personal Services	44,388,500
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Student, Member and Inmate	
21	Compensation	111,200
22	For State Contributions to State	
23	Employees' Retirement System	4,639,500
24	For State Contributions to	
25	Social Security	3,395,700
26	For Contractual Services	35,819,800
27	For Travel	276,300
28	For Travel and Allowance for Prisoners	4,000
29	For Commodities	1,277,800
30	For Printing	16,900
31	For Equipment	761,300
32	For Telecommunications Services	7,628,900
33	For Operation of Auto Equipment	<u>3,854,000</u>
34	Total	\$102,173,900

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Corrections from the General Revenue
 4 Fund for:

5 STATEVILLE CORRECTIONAL CENTER

6 For Personal Services61,084,800
 7 For Employee Retirement Contributions
 8 Paid by Employer0
 9 For Student, Member and Inmate
 10 Compensation320,400
 11 For State Contributions to State
 12 Employees' Retirement System6,384,600
 13 For State Contributions to
 14 Social Security4,673,000
 15 For Contractual Services13,436,600
 16 For Travel78,000
 17 For Travel and Allowances for Committed,
 18 Paroled and Discharged Prisoners29,700
 19 For Commodities6,139,400
 20 For Printing85,000
 21 For Equipment23,600
 22 For Telecommunications Services385,600
 23 For Operation of Auto Equipment534,400
 24 Total \$93,175,100

25 THOMSON CORRECTIONAL CENTER

26 For Personal Services15,185,900
 27 For Employee Retirement Contributions
 28 Paid by Employer0
 29 For Student, Member and Inmate
 30 Compensation88,200
 31 For State Contributions to State
 32 Employees' Retirement System2,040,900
 33 For State Contributions to

1	Social Security	1,162,000
2	For Contractual Services	4,369,800
3	For Travel	34,800
4	For Travel and Allowances for	
5	Committed, Paroled and	
6	Discharged Prisoners	5,500
7	For Commodities	1,028,400
8	For Printing	22,300
9	For Equipment	35,000
10	For Telecommunications Services	93,500
11	For Operation of Auto Equipment	36,500
12	For expenses related to maintenance costs	<u>181,400</u>
13	Total	\$24,284,200

14 DECATUR WOMEN'S CORRECTIONAL CENTER

15	For Personal Services	12,217,400
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Student, Member and Inmate	
19	Compensation	101,200
20	For State Contributions to State	
21	Employees' Retirement System	1,277,000
22	For State Contributions to	
23	Social Security	934,700
24	For Contractual Services	3,024,500
25	For Travel	5,900
26	For Travel and Allowances for	
27	Committed, Paroled and	
28	Discharged Prisoners	24,400
29	For Commodities	916,300
30	For Printing	16,000
31	For Equipment	74,500
32	For Telecommunications Services	60,700
33	For Operation of Auto Equipment	<u>49,300</u>
34	Total	\$18,701,900

1 DWIGHT CORRECTIONAL CENTER

2 For Personal Services20,341,500

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For Student, Member and Inmate

6 Compensation141,200

7 For State Contributions to State

8 Employees' Retirement System2,126,100

9 For State Contributions to

10 Social Security1,556,100

11 For Contractual Services6,984,900

12 For Travel29,000

13 For Travel and Allowances for Committed,

14 Paroled and Discharged Prisoners16,600

15 For Commodities2,416,200

16 For Printing26,000

17 For Equipment100,100

18 For Telecommunications Services158,700

19 For Operation of Auto Equipment183,400

20 Total \$34,079,800

21 LINCOLN CORRECTIONAL CENTER

22 For Personal Services11,565,800

23 For Employee Retirement Contributions

24 Paid by Employer0

25 For Student, Member and Inmate

26 Compensation225,800

27 For State Contributions to State

28 Employees' Retirement System1,208,900

29 For State Contributions to

30 Social Security884,800

31 For Contractual Services4,680,400

32 For Travel4,500

33 For Travel and Allowances for Committed,

34 Paroled and Discharged Prisoners14,100

1	For Commodities	1,534,500
2	For Printing	15,100
3	For Equipment	84,700
4	For Telecommunications Services	83,500
5	For Operation of Auto Equipment	<u>70,000</u>
6	Total	\$20,372,100

DIXON CORRECTIONAL CENTER

8	For Personal Services	26,420,800
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	465,200
13	For State Contributions to State	
14	Employees' Retirement System	2,761,600
15	For State Contributions to	
16	Social Security	2,021,300
17	For Contractual Services	9,000,800
18	For Travel	19,100
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	23,800
21	For Commodities	3,195,400
22	For Printing	27,500
23	For Equipment	117,000
24	For Telecommunications Services	151,600
25	For Operation of Auto Equipment	<u>205,200</u>
26	Total	\$44,409,300

EAST MOLINE CORRECTIONAL CENTER

28	For Personal Services	13,514,700
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For Student, Member and Inmate	
32	Compensation	302,600
33	For State Contributions to State	
34	Employees' Retirement System	1,412,600

1	For State Contributions to	
2	Social Security	1,033,900
3	For Contractual Services	3,172,900
4	For Travel	14,800
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	48,700
7	For Commodities	1,647,600
8	For Printing	14,400
9	For Equipment	94,100
10	For Telecommunications Services	78,400
11	For Operation of Auto Equipment	<u>81,800</u>
12	Total	\$21,416,500

HILL CORRECTIONAL CENTER

14	For Personal Services	15,491,400
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member and Inmate	
18	Compensation	346,600
19	For State Contributions to State	
20	Employees' Retirement System	1,619,200
21	For State Contributions to Social Security	1,185,100
22	For Contractual Services	4,934,100
23	For Travel	8,000
24	For Travel and Allowance for Committed, Paroled	
25	and Discharged Prisoners	35,200
26	For Commodities	2,973,600
27	For Printing	11,100
28	For Equipment	121,500
29	For Telecommunications Services	48,200
30	For Operation of Auto Equipment	<u>65,800</u>
31	Total	\$26,839,800

ILLINOIS RIVER CORRECTIONAL CENTER

33	For Personal Services	17,820,200
34	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Student, Member and Inmate	
3	Compensation	420,100
4	For State Contributions to State	
5	Employees' Retirement System	1,862,600
6	For State Contributions to Social Security	1,363,300
7	For Contractual Services	5,461,700
8	For Travel	17,700
9	For Travel and Allowance for Committed, Paroled	
10	and Discharged Prisoners	28,200
11	For Commodities	2,571,200
12	For Printing	16,700
13	For Equipment	107,800
14	For Telecommunications Services	72,500
15	For Operation of Auto Equipment	<u>62,900</u>
16	Total	\$29,804,900

DANVILLE CORRECTIONAL CENTER

18	For Personal Services	17,502,000
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Student, Member and Inmate	
22	Compensation	376,200
23	For State Contributions to State	
24	Employees' Retirement System	1,829,400
25	For State Contributions to	
26	Social Security	1,338,900
27	For Contractual Services	4,788,300
28	For Travel	10,900
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	10,900
31	For Commodities	2,712,500
32	For Printing	22,900
33	For Equipment	115,800
34	For Telecommunications Services	93,600

1	For Operation of Auto Equipment	<u>162,000</u>
2	Total	\$28,963,400
3	JACKSONVILLE CORRECTIONAL CENTER	
4	For Personal Services	23,272,200
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Student, Member and Inmate Compensation ..	485,900
8	For State Contributions to State	
9	Employees' Retirement System	2,432,400
10	For State Contributions to	
11	Social Security	1,780,300
12	For Contractual Services	3,442,400
13	For Travel	11,200
14	For Travel and Allowance for Committed,	
15	Paroled and Discharged Prisoners	49,400
16	For Commodities	2,716,000
17	For Printing	26,800
18	For Equipment	153,500
19	For Telecommunications Services	93,300
20	For Operation of Auto Equipment	<u>168,200</u>
21	Total	\$34,631,600
22	LOGAN CORRECTIONAL CENTER	
23	For Personal Services	19,836,600
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For Student, Member and Inmate	
27	Compensation	445,400
28	For State Contributions to State	
29	Employees' Retirement System	2,073,400
30	For State Contributions to	
31	Social Security	1,517,500
32	For Contractual Services	4,246,300
33	For Travel	3,300
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	27,700
2	For Commodities	3,119,100
3	For Printing	13,400
4	For Equipment	122,200
5	For Telecommunications Services	135,900
6	For Operation of Auto Equipment	<u>233,800</u>
7	Total	\$31,774,600

8 PONTIAC CORRECTIONAL CENTER

9	For Personal Services	17,304,200
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and Inmate	
13	Compensation	116,000
14	For State Contributions to State	
15	Employees' Retirement System	1,808,700
16	For State Contributions to	
17	Social Security	1,323,800
18	For Contractual Services	3,700,400
19	For Travel	11,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	5,200
22	For Commodities	1,540,500
23	For Printing	23,500
24	For Equipment	76,500
25	For Telecommunications Services	89,500
26	For Operation of Auto Equipment	44,300
27	For expenses for Firewatch	<u>568,000</u>
28	Total	\$26,611,600

29 WESTERN ILLINOIS CORRECTIONAL CENTER

30	For Personal Services	19,398,000
31	For Employee Retirement Contributions	
32	Paid by Employer	0
33	For Student, Member and Inmate	
34	Compensation	370,400

1	For State Contributions to State	
2	Employees' Retirement System	2,027,500
3	For State Contributions to	
4	Social Security	1,483,900
5	For Contractual Services	5,119,800
6	For Travel	7,700
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	44,800
9	For Commodities	2,634,000
10	For Printing	34,800
11	For Equipment	113,800
12	For Telecommunications Services	53,300
13	For Operation of Auto Equipment	<u>103,000</u>
14	Total	\$31,391,000

CENTRALIA CORRECTIONAL CENTER

16	For Personal Services	19,173,000
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Student, Member and Inmate	
20	Compensation	304,300
21	For State Contributions to State	
22	Employees' Retirement System	2,004,000
23	For State Contributions to	
24	Social Security	1,466,800
25	For Contractual Services	4,548,200
26	For Travel	14,700
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	37,200
29	For Commodities	2,012,200
30	For Printing	21,000
31	For Equipment	87,700
32	For Telecommunications Services	83,800
33	For Operation of Auto Equipment	<u>94,900</u>
34	Total	\$29,847,800

1	GRAHAM CORRECTIONAL CENTER	
2	For Personal Services	21,961,900
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Student, Member and Inmate	
6	Compensation	285,300
7	For State Contributions to State	
8	Employees' Retirement System	2,295,500
9	For State Contributions to	
10	Social Security	1,680,100
11	For Contractual Services	6,622,500
12	For Travel	17,100
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	16,000
15	For Commodities	2,687,300
16	For Printing	25,900
17	For Equipment	100,900
18	For Telecommunications Services	77,600
19	For Operation of Auto Equipment	<u>73,000</u>
20	Total	\$35,843,100

21	MENARD CORRECTIONAL CENTER	
22	For Personal Services	41,576,800
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Student, Member and Inmate	
26	Compensation	390,000
27	For State Contributions to State	
28	Employees' Retirement System	4,345,700
29	For State Contributions to	
30	Social Security	3,180,700
31	For Contractual Services	7,670,600
32	For Travel	45,600
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners	22,200

1	For Commodities	6,044,300
2	For Printing	34,200
3	For Equipment	217,100
4	For Telecommunications Services	166,900
5	For Operation of Auto Equipment	<u>120,300</u>
6	Total	\$63,814,400

PINCKNEYVILLE CORRECTIONAL CENTER

8	For Personal Services	19,578,700
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	320,900
13	For State Contributions to State	
14	Employees' Retirement System	2,046,400
15	For State Contributions to	
16	Social Security	1,497,900
17	For Contractual Services	5,675,800
18	For Travel	15,400
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	56,800
21	For Commodities	2,928,700
22	For Printing	27,500
23	For Equipment	95,700
24	For Telecommunications Services	70,000
25	For Operation of Auto Equipment	<u>36,900</u>
26	Total	\$32,350,700

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

28	For Personal Services	11,961,100
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For Student, Member and Inmate	
32	Compensation	158,000
33	For State Contributions to State	
34	Employees' Retirement System	1,250,200

1	For State Contributions to	
2	Social Security	915,000
3	For Contractual Services	3,858,700
4	For Travel	8,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	5,600
7	For Commodities	1,018,500
8	For Printing	13,900
9	For Equipment	77,600
10	For Telecommunications Services	37,800
11	For Operation of Auto Equipment	<u>48,300</u>
12	Total	\$19,352,700

TAYLORVILLE CORRECTIONAL CENTER

14	For Personal Services	12,699,800
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member and Inmate Compensation	250,200
18	For State Contributions to State	
19	Employees' Retirement System	1,327,400
20	For State Contribution to	
21	Social Security	971,600
22	For Contractual Services	4,551,100
23	For Travel	3,000
24	For Travel and Allowance for	
25	Committed, Paroled and Discharged	
26	Prisoners	24,800
27	For Commodities	1,438,100
28	For Printing	12,900
29	For Equipment	88,200
30	For Telecommunications Services	59,500
31	For Operation of Automotive Equipment	<u>56,500</u>
32	Total	\$21,483,100

VANDALIA CORRECTIONAL CENTER

34	For Personal Services	0
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and Inmate	
4	Compensation	0
5	For State Contributions to State	
6	Employees' Retirement System	0
7	For State Contributions to	
8	Social Security	0
9	For Contractual Services	0
10	For Travel	0
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	0
13	For Commodities	0
14	For Printing	0
15	For Equipment	0
16	For Telecommunications Services	0
17	For Operation of Auto Equipment	0
18	Total	\$0

19	BIG MUDDY RIVER CORRECTIONAL CENTER	
20	For Personal Services	19,376,900
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Student, Member and Inmate	
24	Compensation	375,800
25	For State Contributions to State	
26	Employees' Retirement System	2,025,300
27	For State Contributions to	
28	Social Security	1,482,300
29	For Contractual Services	7,170,100
30	For Travel	23,000
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners	77,600
33	For Commodities	2,677,000
34	For Printing	24,700

1	For Equipment	121,000
2	For Telecommunications Services	146,000
3	For Operation of Auto Equipment	<u>105,700</u>
4	Total	\$33,605,400

LAWRENCE CORRECTIONAL CENTER

6	For Personal Services	18,332,700
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Student, Member and Inmate	
10	Compensation	295,800
11	For State Contributions to State	
12	Employees' Retirement System	1,916,200
13	For State Contributions to	
14	Social Security	1,402,500
15	For Contractual Services	4,736,300
16	For Travel	11,800
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	45,000
19	For Commodities	2,225,100
20	For Printing	27,100
21	For Equipment	88,600
22	For Telecommunications Services	165,100
23	For Operation of Auto Equipment	<u>68,900</u>
24	Total	\$29,315,100

ROBINSON CORRECTIONAL CENTER

26	For Personal Services	12,707,100
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For Student, Member and	
30	Inmate Compensation	244,900
31	For State Contributions to State	
32	Employees' Retirement System	1,328,200
33	For State Contribution to	
34	Social Security	972,100

1	For Contractual Services	3,411,400
2	For Travel	17,700
3	For Travel and Allowances for	
4	Committed, Paroled and Discharged	
5	Prisoners	11,600
6	For Commodities	1,903,900
7	For Printing	28,300
8	For Equipment	97,200
9	For Telecommunications Services	34,500
10	For Operation of Automotive Equipment	<u>86,200</u>
11	Total	\$20,843,100

SHAWNEE CORRECTIONAL CENTER

13	For Personal Services	18,167,600
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Student, Member and	
17	Inmate Compensation	419,000
18	For State Contributions to State	
19	Employees' Retirement System	1,898,900
20	For State Contributions to	
21	Social Security	1,389,800
22	For Contractual Services	5,769,300
23	For Travel	14,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	103,100
26	For Commodities	3,146,100
27	For Printing	20,200
28	For Equipment	97,000
29	For Telecommunications Services	88,900
30	For Operation of Auto Equipment	<u>87,800</u>
31	Total	\$31,201,700

TAMMS CORRECTIONAL CENTER

33	For Personal Services	17,940,300
34	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Student, Member and Inmate	
3	Compensation	130,600
4	For State Contributions to State	
5	Employees' Retirement System	1,875,200
6	For State Contributions to	
7	Social Security	1,372,500
8	For Contractual Services	4,523,500
9	For Travel	33,700
10	For Travel and Allowance for Committed,	
11	Paroled and Discharged Prisoners	2,000
12	For Commodities	1,220,200
13	For Printing	14,500
14	For Equipment	100,200
15	For Telecommunications Services	132,800
16	For Operation of Auto Equipment	<u>70,900</u>
17	Total	\$27,416,400

18 VIENNA CORRECTIONAL CENTER

19	For Personal Services	17,646,300
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Student, Member and Inmate	
23	Compensation	265,900
24	For State Contributions to State	
25	Employees' Retirement System	1,844,400
26	For State Contributions to	
27	Social Security	1,350,000
28	For Contractual Services	3,509,700
29	For Travel	5,600
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners	46,500
32	For Commodities	3,096,700
33	For Printing	17,100
34	For Equipment	105,300

1	For Telecommunications Services	75,900
2	For Operation of Auto Equipment	<u>99,300</u>
3	Total	\$28,062,700
4	SHERIDAN CORRECTIONAL CENTER	
5	For Personal Services	19,886,600
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Student, Member and Inmate	
9	Compensation	421,600
10	For State Contributions to State	
11	Employees' Retirement System	2,078,600
12	For State Contributions to	
13	Social Security	1,521,300
14	For Contractual Services	21,246,100
15	For Travel	52,600
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	78,400
18	For Commodities	1,802,900
19	For Printing	56,400
20	For Equipment	300,000
21	For Telecommunications Services	241,600
22	For Operation of Auto Equipment	<u>271,400</u>
23	Total	\$47,957,500

24 Section 15. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Corrections from the General Revenue
 27 Fund:

28	ILLINOIS YOUTH CENTER - CHICAGO	
29	For Personal Services	4,371,800
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Student, Member and Inmate	
33	Compensation	10,100

1	For State Contributions to State	
2	Employees' Retirement System	457,000
3	For State Contributions to	
4	Social Security	334,500
5	For Contractual Services	2,750,700
6	For Travel	7,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	300
9	For Commodities	128,400
10	For Printing	3,400
11	For Equipment	51,900
12	For Telecommunications Services	35,800
13	For Operation of Auto Equipment	<u>25,900</u>
14	Total	\$8,176,800

ILLINOIS YOUTH CENTER - HARRISBURG

16	For Personal Services	12,254,100
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Student, Member and Inmate	
20	Compensation	65,500
21	For State Contributions to State	
22	Employees' Retirement System	1,280,800
23	For State Contributions to	
24	Social Security	937,400
25	For Contractual Services	2,147,700
26	For Travel	5,800
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	4,400
29	For Commodities	499,900
30	For Printing	20,100
31	For Equipment	70,500
32	For Telecommunications Services	68,600
33	For Operation of Auto Equipment	<u>37,600</u>
34	Total	\$17,392,400

1 ILLINOIS YOUTH CENTER - JOLIET

2	For Personal Services	11,062,000
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Student, Member and Inmate	
6	Compensation	48,800
7	For State Contributions to State	
8	Employees' Retirement System	1,156,300
9	For State Contributions to	
10	Social Security	846,200
11	For Contractual Services	2,042,300
12	For Travel	4,300
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	2,200
15	For Commodities	527,300
16	For Printing	8,200
17	For Equipment	72,100
18	For Telecommunications Services	62,800
19	For Operation of Auto Equipment	<u>30,200</u>
20	Total	\$15,862,700

21 ILLINOIS YOUTH CENTER - KEWANEE

22	For Personal Services	10,509,100
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Student, Member and Inmate	
26	Compensation	11,600
27	For State Contributions to State	
28	Employees' Retirement System	1,098,500
29	For State Contributions to	
30	Social Security	805,200
31	For Contractual Services	4,152,000
32	For Travel	8,100
33	For Travel Allowances for Committed,	
34	Paroled and Discharged Prisoners	1,100

1	For Commodities	595,900
2	For Printing	8,200
3	For Equipment	45,500
4	For Telecommunications Services	94,200
5	For Operation of Auto Equipment	<u>30,200</u>
6	Total	\$17,359,600

ILLINOIS YOUTH CENTER - MURPHYSBORO

8	For Personal Services	5,954,700
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	17,300
13	For State Contributions to State	
14	Employees' Retirement System	622,400
15	For State Contributions to	
16	Social Security	455,600
17	For Contractual Services	1,164,700
18	For Travel	12,400
19	For Travel Allowances for Committed,	
20	Paroled and Discharged Prisoners	2,500
21	For Commodities	449,100
22	For Printing	9,000
23	For Equipment	60,500
24	For Telecommunications Services	40,800
25	For Operation of Auto Equipment	<u>19,600</u>
26	Total	\$8,808,600

ILLINOIS YOUTH CENTER - PERE MARQUETTE

28	For Personal Services	2,405,800
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For Student, Member and Inmate	
32	Compensation	16,400
33	For State Contributions to State	
34	Employees' Retirement System	251,500

1	For State Contributions to	
2	Social Security	184,100
3	For Contractual Services	438,500
4	For Travel	1,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	1,500
7	For Commodities	274,200
8	For Printing	5,400
9	For Equipment	52,400
10	For Telecommunications Services	76,200
11	For Operation of Auto Equipment	<u>17,800</u>
12	Total	\$3,724,800

ILLINOIS YOUTH CENTER - RUSHVILLE

13		
14	For Personal Services	0
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member, and Inmate	
18	Compensation	0
19	For State Contribution to State	
20	Employees' Retirement System	0
21	For State Contributions to	
22	Social Security	0
23	For Contractual Services	0
24	For Travel	0
25	For Travel Allowance for Committed,	
26	Paroled and Discharged Prisoners	0
27	For Commodities	0
28	For Printing	0
29	For Equipment	0
30	For Telecommunications	0
31	For Operation of Auto Equipment	0
32	For Deposit into Travel and Allowance	
33	Revolving Fund	<u>0</u>
34	Total	\$0

1 ILLINOIS YOUTH CENTER - ST. CHARLES

2	For Personal Services	15,867,900
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Student, Member and Inmate	
6	Compensation	69,700
7	For State Contributions to State	
8	Employees' Retirement System	2,077,900
9	For State Contributions to	
10	Social Security	1,227,700
11	For Contractual Services	3,425,000
12	For Travel	21,500
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	200
15	For Commodities	687,500
16	For Printing	20,000
17	For Equipment	105,700
18	For Telecommunications Services	136,600
19	For Operation of Auto Equipment	<u>145,000</u>
20	Total	\$4,541,500

21 ILLINOIS YOUTH CENTER - VALLEY VIEW

22	For Personal Services	0
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Student, Member and Inmate	
26	Compensation	0
27	For State Contributions to State	
28	Employees' Retirement System	0
29	For State Contributions to	
30	Social Security	0
31	For Contractual Services	0
32	For Travel	0
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners	0

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	0
5	For Operation of Auto Equipment	0
6	For Ordinary and Contingent Expenses	<u>0</u>
7	Total	\$0

ILLINOIS YOUTH CENTER - WARRENVILLE

9	For Personal Services	5,646,500
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and Inmate	
13	Compensation	21,000
14	For State Contributions to State	
15	Employees' Retirement System	590,200
16	For State Contributions to	
17	Social Security	431,900
18	For Contractual Services	988,400
19	For Travel	5,400
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	100
22	For Commodities	249,500
23	For Printing	7,200
24	For Equipment	69,700
25	For Telecommunications Services	54,000
26	For Operation of Auto Equipment	<u>30,000</u>
27	Total	\$8,593,400

28 Section 20. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 to the Department of Corrections from the Working Capital
 31 Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

33	For Personal Services	10,185,200
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For the Student, Member and Inmate	
4	Compensation	2,800,000
5	For State Contributions to State	
6	Employees' Retirement System	1,064,600
7	For State Contributions to	
8	Social Security	779,200
9	For Group Insurance	2,268,000
10	For Contractual Services	3,900,000
11	For Travel	154,500
12	For Commodities	35,000,000
13	For Printing	51,000
14	For Equipment	3,200,000
15	For Telecommunications Services	90,600
16	For Operation of Auto Equipment	800,000
17	For Repairs, Maintenance and Other	
18	Capital Improvements	750,000
19	For Refunds	<u>20,000</u>
20	Total	\$61,063,100

21 Section 25. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Corrections from the General Revenue
 24 Fund:

25	SEX OFFENDER TREATMENT AND MONITORING	
26	For Personal Services	521,800
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For the Student, Member and Inmate	
30	Compensation	0
31	For State Contributions to State	
32	Employees' Retirement System	54,600
33	For State Contributions to	

1	Social Security	39,900
2	For Contractual Services	12,000,000
3	For Travel	5,200
4	For Commodities	21,100
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	23,700
8	For Operation of Auto Equipment	<u>36,200</u>
9	Total	\$12,702,500

10 Section 30. The sum of \$104,294,200, or so much thereof
 11 as may be necessary, is appropriated from the Department of
 12 Corrections Reimbursement and Education Fund to meet the
 13 ordinary and contingent expenses of the Department of
 14 Corrections described below and having the estimated cost as
 15 follows:

16	For payment of expenses associated	
17	with School District Programs	14,000,000
18	For payment of expenses associated	
19	with federal programs, including,	
20	but not limited to, construction of	
21	additional beds, treatment programs,	
22	and juvenile supervision	57,200,000
23	For payment of expenses associated	
24	with miscellaneous programs, including,	
25	but not limited to, medical costs,	
26	food expenditures, and various	
27	construction costs	<u>33,094,200</u>
28	Total	\$104,294,200

29 Section 35. The amounts appropriated for repairs and
 30 maintenance, and other capital improvements in Sections 5 and
 31 30 for repairs and maintenance, roof repairs and/or
 32 replacements, and miscellaneous capital improvements at the

1 Department's various institutions, and are to include
2 construction, reconstruction, improvements, repairs and
3 installation of capital facilities, costs of planning,
4 supplies, materials and all other expenses required for roof
5 and other types of repairs and maintenance, capital
6 improvements, and purchase of land.

7 No contract shall be entered into or obligation incurred
8 for repairs and maintenance and other capital improvements
9 from appropriations made in Sections 5 and 30 of this Article
10 until after the purposes and amounts have been approved in
11 writing by the Governor.

12 Section 40. The amount of \$362,700, or so much thereof
13 as may be necessary, is appropriated to the Department of
14 Corrections from the General Revenue Fund for a grant to the
15 City of Thomson for the reimbursement of costs incurred in
16 relation to the construction of the Thomson Correctional
17 Center.

18
19 Section 45. The sum of \$7,500,000, or so much thereof as
20 may be necessary, is appropriated to the Department of
21 Corrections from the General Revenue Fund for a grant to the
22 Cook County Sheriff's Office for expenses associated with the
23 operations of the Cook County Juvenile Detention Center.

24
25 Section 50. The sum of \$1,000,000, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Department of Corrections for a grant to the Cook
28 County Sheriff's Office for the expenses of the Cook County
29 Boot Camp.

30 ARTICLE 49

31 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of State Police for the following purposes:

3 DIVISION OF ADMINISTRATION

4 Payable from General Revenue Fund:

5	For Personal Services	6,845,300
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	715,500
10	For State Contributions to	
11	Social Security	455,000
12	For Contractual Services	4,237,000
13	For Travel	67,200
14	For Commodities	547,700
15	For Printing	98,300
16	For Equipment	88,700
17	For Telecommunications Services	192,900
18	For Operation of Auto Equipment	232,400
19	For Expenses of Apprehension of	
20	Fugitives	0
21	For Contractual Services:	
22	For Payment of Tort Claims	60,500
23	For Refunds	7,400
24	For Expenses regarding implementation	
25	of the Juvenile Justice Reform	
26	provisions	182,000
27	For Expenses associated with the	
28	Videotaping of Interrogations	0
29	For deposit into the General	
30	Obligation Bond Retirement and	
31	Interest Fund for costs associated	
32	with the debt service payments	
33	of rolling stock and capital	
34	equipment	<u>0</u>

1 Total \$13,729,900

2 Payable from Missing and Exploited Children

3 Trust Fund:

4 For the Administration and fulfillment

5 of its responsibilities under the

6 Intergovernmental Missing Child

7 Recovery Act of 19840

8 Payable from the State Police Wireless

9 Service Emergency Fund:

10 For costs associated with the

11 administration and fulfillment

12 of its responsibilities under

13 the Wireless Emergency Telephone

14 Safety Act\$2,000,000

15 Payable from the State Police Vehicle Fund:

16 For equipment\$150,000

17 Section 15. The sum of \$3,500,000, or so much thereof as

18 may be necessary, is appropriated from the State Asset

19 Forfeiture Fund to the Department of State Police for payment

20 of their expenditures as outlined in the Illinois Drug Asset

21 Forfeiture Procedure Act, the Cannabis Control Act, the

22 Controlled Substances Act, and the Environmental Safety Act.

23 Section 20. The sum of \$2,500,000, or so much thereof as

24 may be necessary, is appropriated from the Federal Asset

25 Forfeiture Fund to the Department of State Police for payment

26 of their expenditures in accordance with the Federal

27 Equitable Sharing Guidelines.

28 Section 25. The following named amounts, or so much

29 thereof as may be necessary, respectively, are appropriated

30 to the Department of State Police for the following purposes:

31 INFORMATION SERVICES BUREAU

1 Payable from General Revenue Fund:

2 For Personal Services 5,059,300

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For State Contributions to State

6 Employees' Retirement System528,800

7 For State Contributions to

8 Social Security378,600

9 For Contractual Services987,700

10 For Travel39,600

11 For Commodities35,400

12 For Printing36,700

13 For Equipment3,200

14 For Electronic Data Processing2,315,300

15 For Telecommunications Services651,600

16 Total \$10,036,200

17 Payable from LEADS Maintenance Fund:

18 For Expenses Related to LEADS

19 System 3,500,000

20 Section 30. The following named amounts, or so much

21 thereof as may be necessary, respectively, are appropriated

22 to the Department of State Police for the following purposes:

23 DIVISION OF OPERATIONS

24 Payable from General Revenue Fund:

25 For Personal Services\$54,316,800

26 For Employee Retirement Contributions

27 Paid by Employer0

28 For State Contributions to State

29 Employees' Retirement System5,677,100

30 For State Contributions to

31 Social Security2,331,000

32 For Contractual Services5,831,100

33 For Travel625,900

1	For Commodities	707,200
2	For Printing	127,500
3	For Equipment	102,900
4	For Electronic Data Processing	91,700
5	For Telecommunications Services	2,361,500
6	For Expenses Regarding Implementation	
7	of the Statewide Radio	
8	Communication System	0
9	For Operation of Auto Equipment	8,369,700
10	For Expenses Associated with Project X	<u>0</u>
11	Total	\$78,542,400
12	Payable from the Road Fund:	
13	For Personal Services	87,487,000
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	9,036,300
18	For State Contributions to	
19	Social Security	<u>786,700</u>
20	Total	\$97,310,000
21	Payable from Transportation Regulatory Fund:	
22	For Personal Services	681,950
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	71,300
27	For State Contributions to	
28	Social Security	52,050
29	For Group Insurance	132,000
30	For Contractual Services	27,600
31	For Travel	16,500
32	For Commodities	7,200
33	For Equipment	0
34	For Telecommunications Services	100,000

1	For Operation of Auto Equipment	<u>44,000</u>
2	Total	1,132,600
3	Payable from the Traffic and Criminal	
4	Conviction Surcharge Fund:	
5	For Personal Services	2,938,500
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	307,100
10	For State Contributions to	
11	Social Security	81,100
12	For Group Insurance	612,000
13	For Contractual Services	480,300
14	For Travel	68,800
15	For Commodities	166,600
16	For Printing	22,000
17	For Telecommunications Services	108,200
18	For Operation of Auto Equipment	<u>186,800</u>
19	Total	\$4,971,400
20	Payable from the State Police Services Fund:	
21	For Payment of Expenses:	
22	Fingerprint Program	8,000,000
23	For Payment of Expenses:	
24	Federal & IDOT Programs	3,780,000
25	For Payment of Expenses:	
26	Riverboat Gambling	9,300,000
27	For Payment of Expenses:	
28	Miscellaneous Programs	<u>3,270,000</u>
29	Total	\$24,350,000
30	Payable from the Illinois State Police	
31	Federal Projects Fund:	
32	For Payment of Expenses	15,350,000
33	Payable from the Motor Carrier Safety Inspection Fund:	
34	For expenses associated with the	

1 enforcement of Federal Motor Carrier
 2 Safety Regulations and related
 3 Illinois Motor Carrier
 4 Safety Laws\$2,400,000

5 Section 35. The sum of \$14,199,236, or so much thereof
 6 as may be necessary is appropriated to the Department of
 7 State Police from the Federal Civil Preparedness
 8 Administrative Fund for Terrorism Task Force Approved
 9 Purchases for Homeland Security.

10 Section 40. The following amounts, or so much thereof as
 11 may be necessary for the objects and purposes hereinafter
 12 named, are appropriated from the General Revenue Fund and the
 13 Drug Traffic Prevention Fund to the Department of State
 14 Police, Division of Operations, pursuant to the provisions of
 15 the "Intergovernmental Drug Laws Enforcement Act" for Grants
 16 to Metropolitan Enforcement Groups.

17 For Grants to Metropolitan

18 Enforcement Groups:

19 Payable from General Revenue Fund 740,000
 20 Payable from Drug Traffic Prevention Fund 120,000

21 Section 45. In the event of the receipt of funds from
 22 the Motor Vehicle Theft Prevention Council, through a grant
 23 from the Criminal Justice Information Authority, the amount
 24 of \$1,200,000, or so much thereof as may be necessary, is
 25 appropriated from the State Police Motor Vehicle Theft
 26 Prevention Trust Fund to the Department of State Police for
 27 payment of expenses.

28 Section 50. The sum of \$1,500,000 or so much thereof as
 29 may be necessary, is appropriated from the State Police
 30 Whistleblower Reward and Prevention Fund to the Department of

1 State Police for payment of their expenditures for state law
 2 enforcement purposes in accordance with the State
 3 Whistleblower Protection Act.

4 Section 55. The following amounts, or so much thereof as
 5 may be necessary, respectively, are appropriated from the
 6 General Revenue Fund to the Department of State Police for
 7 expenses of Racetrack Investigative Services under the
 8 "Illinois Horse Racing Act of 1975":

9 DIVISION OF OPERATIONS

10 RACETRACK INVESTIGATION UNIT

11	For Personal Services	534,400
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	55,900
16	For State Contributions to	
17	Social Security	<u>9,300</u>
18	Total	\$599,600

19 Section 60. The following amounts, or so much thereof as
 20 may be necessary, respectively, are appropriated from the
 21 General Revenue Fund to the Department of State Police for
 22 the expenses of Fraud Investigations:

23 DIVISION OF OPERATIONS

24 FINANCIAL FRAUD AND FORGERY UNIT

25	For Personal Services	4,126,600
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	431,300
30	For State Contributions to	
31	Social Security	<u>59,900</u>
32	Total	\$4,617,800

1 Section 65. The sum of \$250,000, or so much thereof as
 2 may be necessary, is appropriated from the Medicaid Fraud and
 3 Abuse Prevention Fund to the Department of State Police,
 4 Division of Operations - Financial Fraud and Forgery Unit for
 5 the detection, investigation or prosecution of recipient or
 6 vendor fraud.

7 Section 70. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of State Police for the following purposes:

10 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

11 Payable from the General Revenue Fund:

12	For Personal Services	35,016,500
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	3,659,900
17	For State Contributions to	
18	Social Security	2,478,200
19	For Contractual Services	7,980,000
20	For Travel	121,000
21	For Commodities	1,886,000
22	For Printing	81,100
23	For Equipment	2,072,300
24	For Electronic Data Processing	186,800
25	For Telecommunications Services	594,800
26	For Operation of Auto Equipment	171,000
27	For Administration of a Statewide Sexual	
28	Assault Evidence Collection Program	101,200
29	For Operational Expenses Related to the	
30	Combined DNA Index System	<u>4,273,000</u>
31	Total	\$58,621,800
32	For Administration and Operation	

1 of State Crime Laboratories:

2 Payable from State Crime Laboratory Fund\$650,000

3 Payable from State Police

4 DUI Fund\$650,000

5 Payable from State Offender DNA

6 Identification System Fund\$1,300,000

7 Section 75. The sum of \$350,000, or so much thereof as
8 may be necessary, is appropriated to the Department of State
9 Police, Division of Forensic Services and Identification,
10 from the Firearm Owner's Notification Fund for the
11 administration and operation of the Firearm Owner's
12 Identification Card Program.

13 Section 80. The following amounts, or so much thereof as
14 may be necessary, respectively, are appropriated to the
15 Department of State Police for Internal Investigation
16 expenses as follows:

17 DIVISION OF INTERNAL INVESTIGATION

18 Payable from the General Revenue Fund:

19 For Personal Services1,528,200

20 For Employee Retirement Contributions

21 Paid by Employer0

22 For State Contributions to State

23 Employees' Retirement System159,700

24 For State Contributions to

25 Social Security42,400

26 For Contractual Services128,700

27 For Travel17,000

28 For Commodities23,300

29 For Printing3,700

30 For Equipment17,900

31 For Telecommunications Services90,000

32 For Operation of Auto Equipment94,600

1 Total\$2,105,500

2

3

ARTICLE 50

4 Section 1. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 from the General Revenue Fund for the objects and purposes
7 hereinafter named, to meet the ordinary and contingent
8 expenses of the State Police Merit Board:

9 For Personal Services 345,100

10 For Employee Retirement Contributions

11 Paid by Employer0

12 For State Contributions to State

13 Employees' Retirement System36,100

14 For State Contributions to

15 Social Security26,600

16 For Contractual Services332,000

17 For Travel8,400

18 For Commodities6,000

19 For Printing6,000

20 For Equipment2,000

21 For Electronic Data Processing8,000

22 For Telecommunications Services12,000

23 For Operation of Automotive Equipment3,000

24 Total \$785,200

25

26

ARTICLE 51

27 Section 1. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to meet the ordinary and contingent expenses of the Prisoner
30 Review Board:

31 PAYABLE FROM GENERAL REVENUE FUND

32 For Personal Services782,000

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	81,800
5	For State Contributions to	
6	Social Security	59,850
7	For Contractual Services	183,800
8	For Travel	108,000
9	For Commodities	12,600
10	For Printing	11,200
11	For Equipment	0
12	For Electronic Data Processing	18,800
13	For Telecommunications Services	39,300
14	For Operation of Auto Equipment	32,000
15	For Victim Notification	25,000
16	For deposit into the General Obligation	
17	Bond Retirement and Interest Fund	
18	for costs associated with the debt	
19	service payments of rolling stock	
20	and capital equipment	<u>0</u>
21	Total	\$1,354,350

22

23

ARTICLE 52

24 Section 1. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated to meet the
27 ordinary and contingent expenses of the Illinois Criminal
28 Justice Information Authority:

29

OPERATIONS

30 Payable from General Revenue Fund:

31	For Personal Services	1,332,600
32	For Employee Retirement Contributions	
33	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	139,300
3	For State Contributions to	
4	Social Security	105,000
5	For Contractual Services	679,150
6	For Travel	17,000
7	For Commodities	16,100
8	For Printing	17,000
9	For Equipment	3,000
10	For Electronic Data Processing	274,100
11	For Telecommunications Services	85,650
12	For Operation of Auto Equipment	<u>7,000</u>
13	Total	\$2,675,900
14	Payable from Criminal Justice Information	
15	Systems Trust Fund:	
16	For Personal Services	879,300
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	91,900
21	For State Contributions to	
22	Social Security	68,000
23	For Group Insurance	204,000
24	For Contractual Services	233,650
25	For Travel	14,150
26	For Commodities	6,100
27	For Printing	4,000
28	For Equipment	4,500
29	For Electronic Data Processing	1,177,450
30	For Telecommunications Services	241,000
31	For Operation of Auto Equipment	<u>7,400</u>
32	Total	\$2,931,450

33 Section 2. The sum of \$39,579,300, or so much thereof as

1 may be necessary, is appropriated from the Criminal Justice
 2 Trust Fund to the Illinois Criminal Justice Information
 3 Authority for awards and grants to local units of government
 4 and non-profit organizations.

5 Section 3. The following named sums, or so much thereof
 6 as may be necessary, are appropriated to the Illinois
 7 Criminal Justice Information Authority for awards and grants
 8 to state agencies:

9	Payable from the General Revenue Fund.....	1,000,000
10	Payable from the Criminal Justice	
11	Trust Fund.....	<u>13,359,600</u>
12	Total	\$14,359,600

13 Section 4. The following named sums, or so much thereof
 14 as needed, are appropriated to the Illinois Criminal Justice
 15 Information Authority for activities undertaken in support of
 16 federal assistance programs administered by units of state
 17 and local government and non-profit organizations:

18	Payable from the General Revenue Fund.....	830,000
19	Payable from the Criminal Justice	
20	Trust Fund.....	<u>5,600,000</u>
21	Total	\$6,430,000

22 Section 5. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the Illinois
 24 Criminal Justice Information Authority for awards and grants
 25 and other monies received from federal agencies, from other
 26 units of government, and from private/not-for-profit
 27 organizations for activities undertaken in support of
 28 investigating issues in criminal justice and for undertaking
 29 other criminal justice information projects:

30	Payable from the Criminal Justice	
31	Trust Fund.....	1,700,000

1	Payable from the Criminal Justice	
2	Information Projects Fund	<u>200,000</u>
3	Total	\$1,900,000

4 Section 6. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Illinois Criminal Justice Information Authority for awards,
8 grants and operational support to implement the Motor Vehicle
9 Theft Prevention Act:

10	Payable from the Motor Vehicle	
11	Theft Prevention Trust Fund:	
12	For Personal Services	203,950
13	For other Ordinary and Contingent Expenses	<u>206,000</u>
14	For Awards and Grants to federal	
15	and state agencies, units of local	
16	government, corporations, and	
17	neighborhood, community and business	
18	organizations to include operational	
19	activities and programs undertaken	
20	by the Authority in support of the	
21	Motor Vehicle Theft Prevention Act	7,000,000
22	For Refunds	<u>50,000</u>
23	Total	\$7,459,950

24 Section 7. The sum of \$40,000,000, or so much thereof as
25 may be necessary, is appropriated from the Criminal Justice
26 Trust Fund to the Illinois Criminal Justice Information
27 Authority for awards and grants to state agencies and units
28 of local government, to include operational activities and
29 programs undertaken by the Authority, in support of Federal
30 Crime Bill Initiatives.

31 Section 8. The following amount, or so much thereof as

1 may be necessary, is appropriated to the Illinois Criminal
 2 Justice Information Authority for awards and grants to state
 3 agencies and units of local government, including operational
 4 expenses of the Authority in support of the Juvenile
 5 Accountability Incentive Block Grant program:

6 Payable from the Juvenile Accountability
 7 Incentive Block Grant Trust Fund17,540,000

8
 9 ARTICLE 53

10 Section 1. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Law Enforcement
 14 Training Standards Board:

15 OPERATIONS

16 Payable from the Traffic and Criminal
 17 Conviction Surcharge Fund:
 18 For Personal Services1,163,200
 19 For Employee Retirement Contributions
 20 Paid by Employer0
 21 For State Contributions to State
 22 Employees' Retirement System121,600
 23 For State Contributions to
 24 Social Security89,450
 25 For Group Insurance312,000
 26 For Contractual Services134,050
 27 For Travel42,200
 28 For Commodities13,000
 29 For Printing5,000
 30 For Equipment39,000
 31 For Electronic Data Processing69,000
 32 For Telecommunications Services36,600
 33 For Operation of Auto Equipment18,200

1 For Expenses Related to the Audit of
 2 Assessment Collection and Remittance To
 3 and Expenditures From the Traffic and
 4 Criminal Conviction Surcharge Fund0
 5 For payment of and/or services
 6 related to the administration
 7 of HB576 investigations50,000
 8 Total \$2,093,300

9 Payable from the Police Training Board Services Fund:
 10 For payment of and/or services
 11 related to law enforcement training
 12 in accordance with statutory provisions
 13 of the Law Enforcement Intern
 14 Training Act100,000

15 Payable from the Death Certificate Surcharge Fund:
 16 For payment of and/or services
 17 related to death investigation
 18 in accordance with statutory
 19 provisions of the Vital Records
 20 Act126,100

21 Section 1a. The following named amount, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, is appropriated to the Law
 24 Enforcement Training Standards Board as follows:

25 GRANTS-IN-AID

26 Payable from the Traffic and Criminal
 27 Conviction Surcharge Fund:
 28 For payment of and/or reimbursement
 29 of training and training services
 30 in accordance with statutory provisions10,667,400

31
 32

1 Section 1. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the
 4 ordinary and contingent expenses of the Department of
 5 Transportation:

6 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

7 OPERATIONS

8	For Personal Services	21,444,200
9	For Employee Retirement Contribution	
10	Paid by State	0
11	For State Contributions to State	
12	Employees' Retirement System	2,241,400
13	For State Contributions to Social Security	1,593,200
14	For Contractual Services	4,973,800
15	For Travel	684,600
16	For Commodities	490,700
17	For Printing	833,700
18	For Equipment	121,200
19	For Equipment:	
20	Purchase of Cars & Trucks	0
21	For Telecommunications Services	415,900
22	For Operation of Automotive Equipment	<u>166,000</u>
23	Total	\$32,964,700

24 LUMP SUMS

25 Section 1a. The following named amounts, or so much
 26 thereof as may be necessary, are appropriated from the Road
 27 Fund to the Department of Transportation for the objects and
 28 purposes hereinafter named:

29	For Planning, Research and Development	
30	Purposes	500,000
31	For costs associated with asbestos	
32	abatement	575,400

1 For metropolitan planning and research
2 purposes as provided by law, provided
3 such amount shall not exceed funds
4 to be made available from the federal
5 government or local sources25,000,000
6 For metropolitan planning and research
7 purposes as provided by law1,300,000
8 For federal reimbursement of planning
9 activities as provided by the Transportation
10 Equity Act for the 21st Century1,750,000
11 For the federal share of the IDOT
12 ITS Program, provided expenditures
13 do not exceed funds to be made available
14 by the Federal Government2,000,000
15 For the state share of the IDOT
16 ITS Corridor Program3,000,000
17 For the Department's share of costs
18 with the Illinois Commerce
19 Commission for monitoring railroad
20 crossing safety300,000
21 Total \$34,425,400

22 AWARDS AND GRANTS

23 Section 1b. The following named amounts, or so much
24 thereof as may be necessary, are appropriated from the Road
25 Fund to the Department of Transportation for the objects and
26 purposes hereinafter named:

27 For Tort Claims, including payment
28 pursuant to P.A. 80-1078 530,500
29 For representation and indemnification
30 for the Department of Transportation,
31 the Illinois State Police and the
32 Secretary of State provided that the

1 representation required resulted from
2 the Road Fund portion of their normal
3 operations260,000
4 For Transportation Enhancement, Congestion
5 Mitigation, Air Quality, High Priority and
6 Scenic By-way Projects not eligible for
7 inclusion in the Highway Improvement
8 Program Appropriation provided expenditures
9 do not exceed funds made available by
10 the federal government40,000,000
11 For auto liability payments for the
12 Department of Transportation, the
13 Illinois State Police and the
14 Secretary of State provided that
15 the liability resulted from the
16 Road Fund portion of their
17 normal operations1,932,200
18 For grants to Illinois Universities
19 for applied research on transportation0
20 For payment of claims as provided by the
21 "Workers' Compensation Act" or the "Workers'
22 Occupational Diseases Act", including
23 Treatment, Expenses and Benefits Payable
24 for Total Temporary Incapacity for Work
25 for State Employees whose salaries are paid
26 from the Road Fund:
27 For Awards and Grants14,500,000
28 Total \$57,222,700
29 Expenditures from appropriations for treatment and
30 expense may be made after the Department of Transportation
31 has certified that the injured person was employed and that
32 the nature of the injury is compensable in accordance with
33 the provisions of the Workers' Compensation Act or the
34 Workers' Occupational Diseases Act, and then has determined

1 the amount of such compensation to be paid to the injured
 2 person. Expenditures for this purpose may be made by the
 3 Department of Transportation without regard to the fiscal
 4 year in which benefit or service was rendered or cost
 5 incurred as allowable or provided by the Workers'
 6 Compensation Act or the Workers' Occupational Diseases Act.

7 Section 2. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated from the Road
 9 Fund to the Department of Transportation for the objects and
 10 purposes hereinafter named:

11 BUREAU OF INFORMATION PROCESSING

12 OPERATIONS

13	For Personal Services	5,108,000
14	For Employee Retirement Contributions	
15	Paid by State	0
16	For State Contributions to State	
17	Employees' Retirement System	533,900
18	For State Contributions to Social Security	384,300
19	For Contractual Services	5,729,500
20	For Travel	55,400
21	For Commodities	24,100
22	For Equipment	6,500
23	For Electronic Data Processing	111,000
24	For Telecommunications	<u>1,086,700</u>
25	Total	\$13,039,400

26 Section 3. The following named amounts, or so much
 27 thereof as may be necessary, are appropriated from the Road
 28 Fund to the Department of Transportation for the objects and
 29 purposes hereinafter named:

30 CENTRAL OFFICES, DIVISION OF HIGHWAYS

31 OPERATIONS

32	For Personal Services	26,589,100
----	-----------------------------	------------

1	For Extra Help	1,016,700
2	For Employee Retirement Contributions	
3	Paid by State	0
4	For State Contributions to State	
5	Employees' Retirement System	2,885,400
6	For State Contributions to Social Security	2,035,400
7	For Contractual Services	5,058,400
8	For Travel	519,200
9	For Commodities	372,200
10	For Equipment	253,700
11	For Equipment:	
12	Purchase of Cars and Trucks	0
13	For Telecommunications Services	2,576,000
14	For Operation of Automotive Equipment	<u>278,800</u>
15	Total	\$41,584,900

16 LUMP SUMS

17 Section 3a. The sum of \$660,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for repair of damages by
20 motorists to state vehicles and equipment or replacement of
21 state vehicles and equipment, provided such amount shall not
22 exceed funds to be made available from collections from
23 claims filed by the Department to recover the costs of such
24 damages.

25 Section 3a1. The sum of \$500,000, or so much thereof as
26 may be necessary, is appropriated from the Transportation
27 Safety Highway Hire-back Fund to the Department of
28 Transportation for agreements with the Illinois Department of
29 State Police to provide patrol officers in highway
30 construction work zones.

1 Section 3b. The sum of \$2,387,500, or so much thereof as
 2 may be necessary, is appropriated from the Road Fund to the
 3 Department of Transportation for reimbursement to
 4 participating counties in the County Engineers Compensation
 5 Program, providing those reimbursements do not exceed funds
 6 to be made available from their federal highway allocations
 7 retained by the Department.

8 Section 3b1. The following named sums, or so much
 9 thereof as may be necessary, are appropriated from the Road
 10 Fund to the Department of Transportation for grants to local
 11 governments for the following purposes:

12 For reimbursement of eligible expenses
 13 arising from local Traffic Signal
 14 Maintenance Agreements created by Part
 15 468 of the Illinois Department of
 16 Transportation Rules and Regulations 3,000,000
 17 For reimbursement of eligible expenses
 18 arising from City, County, and other
 19 State Maintenance Agreements14,147,000
 20 Total \$17,147,000

21 REFUNDS

22 Section 3c. The following named amount, or so much
 23 thereof as may be necessary, is appropriated from the Road
 24 Fund to the Department of Transportation for the objects and
 25 purposes hereinafter named:

26 For Refunds28,000

27 Section 4. The following named sums, or so much thereof
 28 as may be necessary, for the objects and purposes hereinafter
 29 named, are appropriated from the Road Fund to the Department
 30 of Transportation for the ordinary and contingent expenses of
 31 the Division of Traffic Safety:

1 TRAFFIC SAFETY

2 OPERATIONS

3	For Personal Services	5,370,900
4	For Employee Retirement Contributions	
5	Paid by State	0
6	For State Contributions to State	
7	Employees' Retirement System	561,400
8	For State Contributions to Social Security	386,800
9	For Contractual Services	1,322,200
10	For Travel	53,800
11	For Commodities	96,000
12	For Printing	285,000
13	For Equipment	11,500
14	For Equipment:	
15	Purchase of Cars and Trucks	0
16	For Telecommunications Services	106,600
17	For Operation of Automotive Equipment	<u>73,300</u>
18	Total	\$8,267,500

19 LUMP SUMS

20 Section 4a. The sum of \$7,750,000, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for improvements to traffic
23 safety, provided such amount not exceed funds to be made
24 available from the federal government pursuant to the primary
25 seatbelt enforcement incentive grant.

26 REFUNDS

27 Section 4b. The following named amount, or so much
28 thereof as may be necessary, is appropriated from the Road
29 Fund to the Department of Transportation for the objects and
30 purposes hereinafter named:

31	For Refunds	9,200
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1 Section 4c. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Cycle Rider Safety Training
 4 Fund, as authorized by Public Act 82-0649, to the Department
 5 of Transportation for the administration of the Cycle Rider
 6 Safety Training Program by the Division of Traffic Safety:

7 OPERATIONS

8	For Personal Services	151,700
9	For Employee Contribution to	
10	Retirement System by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	15,900
13	For State Contributions to Social Security	11,400
14	For Group Insurance	33,000
15	For Contractual Services	10,600
16	For Travel	13,800
17	For Commodities	1,000
18	For Printing	2,300
19	For Equipment	2,400
20	For Operation of Automotive Equipment	<u>5,200</u>
21	Total	\$247,300

22 AWARDS AND GRANTS

23 Section 4c1. The sum of \$2,600,000, or so much thereof
 24 as may be necessary, is appropriated from the Cycle Rider
 25 Safety Training Fund, as authorized by Public Act 82-0649, to
 26 the Department of Transportation for reimbursement to State
 27 and local universities and colleges for Cycle Rider Safety
 28 Training Programs.

29 Section 5. The following named amounts, or so much
 30 thereof as may be necessary, are appropriated from the Road
 31 Fund to the Department of Transportation for the objects and
 32 purposes hereinafter named:

1	DAY LABOR	
2	OPERATIONS	
3	For Personal Services	4,526,100
4	For Employee Retirement Contributions	
5	Paid by State	0
6	For State Contributions to State	
7	Employees' Retirement System	473,100
8	For State Contributions to Social Security	345,100
9	For Contractual Services	950,700
10	For Travel	236,300
11	For Commodities	99,400
12	For Equipment	194,400
13	For Equipment:	
14	Purchase of Cars and Trucks	74,400
15	For Telecommunications Services	23,200
16	For Operation of Automotive Equipment	<u>258,600</u>
17	Total	\$7,181,300

18 Section 6. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated from the Road
 20 Fund to the Department of Transportation for the objects and
 21 purposes hereinafter named:

22	DISTRICT 1, SCHAUMBURG OFFICE	
23	OPERATIONS	
24	For Personal Services	79,694,900
25	For Extra Help	5,942,470
26	For Employee Retirement Contributions	
27	Paid by State	0
28	For State Contributions to State	
29	Employees' Retirement System	8,950,900
30	For State Contributions to Social Security	6,434,200
31	For Contractual Services	14,949,300
32	For Travel	216,100
33	For Commodities	5,524,300

1	For Equipment	1,726,600
2	For Equipment:	
3	Purchase of Cars and Trucks	2,935,300
4	For Telecommunications Services	1,633,700
5	For Operation of Automotive Equipment	<u>6,425,800</u>
6	Total	\$134,433,570

7 Section 7. The following named amounts, or so much
8 thereof as may be necessary, are appropriated from the Road
9 Fund to the Department of Transportation for the objects and
10 purposes hereinafter named:

11 DISTRICT 2, DIXON OFFICE

12 OPERATIONS

13	For Personal Services	26,036,100
14	For Extra Help	2,155,600
15	For Employee Retirement Contributions	
16	Paid by State	0
17	For State Contributions to State	
18	Employees' Retirement System	2,946,600
19	For State Contributions to Social Security	2,098,500
20	For Contractual Services	3,404,900
21	For Travel	216,500
22	For Commodities	2,956,300
23	For Equipment	1,135,900
24	For Equipment:	
25	Purchase of Cars and Trucks	1,061,600
26	For Telecommunications Services	368,800
27	For Operation of Automotive Equipment	<u>2,125,100</u>
28	Total	\$44,505,900

29 Section 8. The following named amounts, or so much
30 thereof as may be necessary, are appropriated from the Road
31 Fund to the Department of Transportation for the objects and
32 purposes hereinafter named:

1 DISTRICT 3, OTTAWA OFFICE

2 OPERATIONS

3	For Personal Services	23,527,100
4	For Extra Help	2,371,800
5	For Employee Retirement Contributions	
6	Paid by State	0
7	For State Contributions to State	
8	Employees' Retirement System	2,707,000
9	For State Contributions to Social Security	1,942,500
10	For Contractual Services	2,779,400
11	For Travel	105,300
12	For Commodities	2,597,700
13	For Equipment	1,220,800
14	For Equipment:	
15	Purchase of Cars and Trucks	1,073,100
16	For Telecommunications Services	229,300
17	For Operation of Automotive Equipment	<u>2,266,200</u>
18	Total	\$40,820,200

19 Section 9. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the Road
21 Fund to the Department of Transportation for the objects and
22 purposes hereinafter named:

23 DISTRICT 4, PEORIA OFFICE

24 OPERATIONS

25	For Personal Services	20,635,900
26	For Extra Help	2,231,000
27	For Employee Retirement Contributions	
28	Paid by State	0
29	For State Contributions to State	
30	Employees' Retirement System	2,390,100
31	For State Contributions to Social Security	1,706,800
32	For Contractual Services	3,745,100
33	For Travel	125,000

1	For Commodities	1,203,100
2	For Equipment	941,300
3	For Equipment:	
4	Purchase of Cars and Trucks	781,500
5	For Telecommunications Services	237,300
6	For Operation of Automotive Equipment	<u>1,523,800</u>
7	Total	\$35,520,900

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, are appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12 DISTRICT 5, PARIS OFFICE

13 OPERATIONS

14	For Personal Services	22,332,600
15	For Extra Help	1,721,100
16	For Employee Retirement Contributions	
17	Paid by State	0
18	For State Contributions to State	
19	Employees' Retirement System	2,514,200
20	For State Contributions to Social Security	1,802,600
21	For Contractual Services	2,708,100
22	For Travel	80,100
23	For Commodities	1,602,200
24	For Equipment	1,019,400
25	For Equipment:	
26	Purchase of Cars and Trucks	814,800
27	For Telecommunications Services	142,900
28	For Operation of Automotive Equipment	<u>1,838,600</u>
29	Total	\$36,576,600

30 Section 11. The following named amounts, or so much
31 thereof as may be necessary, are appropriated from the Road
32 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 6, SPRINGFIELD OFFICE

3 OPERATIONS

4	For Personal Services	24,131,100
5	For Extra Help	1,562,500
6	For Employee Retirement Contributions	
7	Paid by State	0
8	For State Contributions to State	
9	Employees' Retirement System	2,685,500
10	For State Contributions to Social Security	1,917,700
11	For Contractual Services	3,097,500
12	For Travel	119,000
13	For Commodities	1,760,200
14	For Equipment	842,600
15	For Equipment:	
16	Purchase of Cars and Trucks	740,700
17	For Telecommunications Services	234,700
18	For Operation of Automotive Equipment	<u>2,312,200</u>
19	Total	\$39,403,700

20 Section 12. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the Road
22 Fund to the Department of Transportation for the objects and
23 purposes hereinafter named:

24 DISTRICT 7, EFFINGHAM OFFICE

25 OPERATIONS

26	For Personal Services	15,773,300
27	For Extra Help	1,160,100
28	For Employee Retirement Contributions	
29	Paid by State	0
30	For State Contributions to State	
31	Employees' Retirement System	1,770,000
32	For State Contributions to Social Security	1,258,800
33	For Contractual Services	1,886,800

1	For Travel	145,700
2	For Commodities	1,147,600
3	For Equipment	784,700
4	For Equipment:	
5	Purchase of Cars and Trucks	544,400
6	For Telecommunications Services	139,900
7	For Operation of Automotive Equipment	<u>951,100</u>
8	Total	\$25,562,400

9 Section 13. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DISTRICT 8, COLLINSVILLE OFFICE

14 OPERATIONS

15	For Personal Services	30,139,600
16	For Extra Help	1,926,400
17	For Employee Retirement Contributions	
18	Paid by State	0
19	For State Contributions to State	
20	Employees' Retirement System	3,351,500
21	For State Contributions to Social Security	2,393,400
22	For Contractual Services	5,384,500
23	For Travel	192,500
24	For Commodities	1,682,400
25	For Equipment	1,350,600
26	For Equipment:	
27	Purchase of Cars and Trucks	1,346,300
28	For Telecommunications Services	732,400
29	For Operation of Automotive Equipment	<u>1,907,800</u>
30	Total	\$50,407,400

31 Section 14. The following named amounts, or so much
32 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DISTRICT 9, CARBONDALE OFFICE

4 OPERATIONS

5	For Personal Services	15,582,200
6	For Extra Help	1,318,300
7	For Employee Retirement Contributions	
8	Paid by State	0
9	For State Contributions to State	
10	Employees' Retirement System	1,766,500
11	For State Contributions to Social Security	1,235,800
12	For Contractual Services	2,155,000
13	For Travel	66,200
14	For Commodities	828,800
15	For Equipment	748,700
16	For Equipment:	
17	Purchase of Cars and Trucks	622,800
18	For Telecommunications Services	104,500
19	For Operation of Automotive Equipment	<u>1,097,600</u>
20	Total	\$25,526,400

21 Section 15. The following named sums, or so much thereof
22 as may be necessary, for the objects and purposes hereinafter
23 named, are appropriated to the Department of Transportation
24 for the ordinary and contingent expenses of Aeronautics
25 Operations:

26 AERONAUTICS DIVISION

27 OPERATIONS

28	For Personal Services:	
29	Payable from the Road Fund	3,446,600
30	For Employee Retirement Contributions	
31	Paid by State:	
32	Payable from the Road Fund	0
33	For State Contributions to State	

1	Employees' Retirement System:	
2	Payable from the Road Fund	360,300
3	For State Contributions to Social Security:	
4	Payable from the Road Fund	260,000
5	For Contractual Services:	
6	Payable from the Road Fund	3,026,900
7	Payable from Air Transportation	
8	Revolving Fund	800,000
9	For Travel:	
10	Payable from the Road Fund	113,900
11	For Travel: Executive Air Transportation	
12	Expenses of the General Assembly:	
13	Payable from the General Revenue Fund	190,100
14	For Travel: Executive Air Transportation	
15	Expenses of the Governor's Office:	
16	Payable from the General Revenue Fund	181,600
17	For Commodities:	
18	Payable from Aeronautics Fund	149,500
19	Payable from the Road Fund	472,900
20	For Equipment:	
21	Payable from the General Revenue Fund	2,104,900
22	Payable from the Road Fund	281,000
23	For Equipment: Purchase of Cars and Trucks:	
24	Payable from the Road Fund	0
25	For Telecommunications Services:	
26	Payable from the Road Fund	99,000
27	For Operation of Automotive Equipment:	
28	Payable from the Road Fund	<u>20,900</u>
29	Total	\$11,507,600

30 REFUNDS

31 Section 15a. The following named amount, or so much
32 thereof as may be necessary, is appropriated from the
33 Aeronautics Fund to the Department of Transportation for the

1 objects and purposes hereinafter named:

2 For Refunds\$500

3 Section 15a1. The following named amount, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Department of Transportation for the
6 objects and purposes hereinafter named:

7 For Refunds \$35,000

8

AWARDS AND GRANTS

9 Section 15b. The sum of \$400,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Transportation for such purposes as
12 are described in Sections 31 and 34 of the Illinois
13 Aeronautics Act, as amended.

14

LUMP SUM

15 Section 15b1. The sum of \$250,000, or so much thereof as
16 may be necessary, is appropriated from the Tax and Assessment
17 Recovery Fund to the Department of Transportation for
18 payments to the Will County Treasurer for payments of
19 property taxes from rental fees.

20 Section 16. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated from the Road
23 Fund to the Department of Transportation for the ordinary and
24 contingent expenses incident to Public Transportation and
25 Railroads Operations:

PUBLIC TRANSPORTATION DIVISION

OPERATIONS

26 For Personal Services1,108,900

27 For Employee Retirement

28 Contributions0

29

30

1	For State Contributions to State	
2	Employees' Retirement System	115,900
3	For State Contributions to Social	
4	Security	82,600
5	For Contractual Services	22,300
6	For Travel	17,200
7	For Commodities	2,500
8	For Equipment	12,100
9	For Equipment: Purchase of Cars and Trucks	18,800
10	For Telecommunications Services	21,100
11	For Operation of Automotive Equipment	<u>11,600</u>
12	Total	\$1,413,000

13 LUMP SUMS

14 Section 16a. The sum of \$90,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Transportation for public
17 transportation technical studies.

18 Section 16a1. The sum of \$631,000, or so much thereof as
19 may be necessary, is appropriated from the Federal Mass
20 Transit Trust Fund to the Department of Transportation for
21 federal reimbursement of transit studies as provided by the
22 Transportation Equity Act for the 21st Century.

23 Section 16a2. The sum of \$433,500, or so much thereof as
24 may be necessary, is appropriated from the General Revenue
25 Fund to the Department of Transportation for administrative
26 expenses incurred in connection with the purposes of Section
27 18 of the Federal Transit Act (Section 5311 of the USC), as
28 amended, provided such amount shall not exceed funds
29 available from the Federal government under that Act.

30 AWARDS AND GRANTS

1 Section 16b. The sum of \$350,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Transportation for making grants to
4 eligible recipients of funding under Article II of the
5 Downstate Public Transportation Act for the purpose of
6 reimbursing the recipients which provide reduced fares for
7 mass transportation services for students, handicapped
8 persons and the elderly.

9 Section 16b1. The sum of \$40,000,000, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Transportation for making grants to
12 the Regional Transportation Authority for the purpose of
13 reimbursing the Service Boards for providing reduced fares
14 for mass transportation services for students, handicapped
15 persons, and the elderly to be allocated proportionately
16 among the Service Boards based upon actual costs incurred by
17 each Service Board for such reduced fares.

18 Section 16b2. The sum of \$186,000,000, or so much
19 thereof as may be necessary, is appropriated from the Public
20 Transportation Fund to the Department of Transportation for
21 the purpose stated in Section 4.09 of the "Regional
22 Transportation Authority Act", as amended.

23 Section 16b3. The sum of \$55,000,000, or so much thereof
24 as may be necessary, is appropriated from the Public
25 Transportation Fund to the Department of Transportation for
26 making a grant to the Regional Transportation Authority for
27 Additional State Assistance to be used for its purposes as
28 provided in the "Regional Transportation Authority Act", but
29 in no event shall this amount exceed the amount provided for
30 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
31 Capital Improvement bonds issued by the Regional

1 Transportation Authority pursuant to the Regional
2 Transportation Authority Act as amended in 1989.

3 Section 16b4. The sum of \$93,000,000, or so much thereof
4 as may be necessary, is appropriated from the Public
5 Transportation Fund to the Department of Transportation for
6 making a grant to the Regional Transportation Authority for
7 Additional Financial Assistance to be used for its purposes
8 as provided in the "Regional Transportation Authority Act",
9 but in no event shall this amount exceed the amount provided
10 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
11 Strategic Capital Improvement bonds issued by the Regional
12 Transportation Authority pursuant to the Regional
13 Transportation Authority Act as amended in 1999.

14 Section 16b5. The following named sums, or so much
15 thereof as may be necessary, are appropriated from the
16 Downstate Public Transportation Fund to the Department of
17 Transportation for operating assistance grants to provide a
18 portion of the eligible operating expenses for the following
19 carriers for the purposes stated in Article II of Public Act
20 78-1109, as amended:

21 URBANIZED AREAS

22	Champaign-Urbana Mass Transit District	11,412,700
23	Greater Peoria Mass Transit District	9,500,600
24	Rock Island County Metropolitan	
25	Mass Transit District	6,690,800
26	Rockford Mass Transit District	6,747,800
27	Springfield Mass Transit District	6,562,100
28	Bloomington-Normal Public Transit System	3,138,500
29	City of Decatur	3,138,000
30	City of Pekin	471,100
31	River Valley Metro Mass Transit District	1,162,900
32	City of South Beloit	42,700

1	City of DeKalb	<u>1,400,000</u>
2	Total, Urbanized Areas	\$50,267,200
3	NON-URBANIZED AREAS	
4	City of Danville	1,166,400
5	City of Quincy	1,569,000
6	RIDES Mass Transit District	1,977,300
7	South Central Illinois Mass Transit District	1,879,800
8	City of Galesburg	713,400
9	Jackson County Mass Transit District	121,000
10	City of Macomb	725,000
11	Shawnee Mass Transit District	<u>600,000</u>
12	Total, Non-Urbanized Areas	\$8,751,900

13 Section 16b6. The sum of \$17,800,000, or so much thereof
14 as may be necessary, is appropriated from the Metro East
15 Public Transportation Fund to the Department of
16 Transportation for operating assistance grants subject to the
17 provisions of the "Downstate Public Transportation Act", as
18 amended by the 81st General Assembly.

19 Section 16b7. The sum of \$300,000, or so much thereof as
20 may be necessary, is appropriated from the Downstate Public
21 Transportation Fund to the Department of Transportation for
22 audit adjustments in accordance with Section 15.1 of the
23 "Downstate Public Transportation Act", approved August 9,
24 1974, as amended.

25 Section 16b8. The sum of \$5,400,000, or so much thereof
26 as may be necessary, is appropriated from the Metro East
27 Public Transportation Fund to the Department of
28 Transportation for operating assistance grants to St. Clair
29 County subject to the provisions of the "Downstate Public
30 Transportation Act", as amended by the 81st General Assembly.

1 RAIL PASSENGER

2 AWARDS AND GRANTS

3 Section 18. The sum of \$12,100,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Transportation for funding the
6 State's share of intercity rail passenger service and making
7 necessary expenditures for services and other program
8 improvements.

9 Section 19. The following named sums, or so much thereof
10 as may be necessary, are appropriated from the Motor Fuel Tax
11 Fund to the Department of Transportation for the ordinary and
12 contingent expenses incident to the operations and functions
13 of administering the provisions of the "Illinois Highway
14 Code", relating to use of Motor Fuel Tax Funds by the
15 counties, municipalities, road districts and townships:

16 MOTOR FUEL TAX ADMINISTRATION

17 OPERATIONS

18	For Personal Services	6,035,300
19	For Employee Retirement	
20	Contributions Paid by State	0
21	For State Contributions to State	
22	Employees' Retirement System	630,900
23	For State Contributions to Social Security	440,000
24	For Group Insurance	1,056,000
25	For Contractual Services	63,400
26	For Travel	92,300
27	For Commodities	7,500
28	For Printing	38,000
29	For Equipment	12,800
30	For Telecommunications Services	23,200
31	For Operation of Automotive Equipment	<u>7,400</u>
32	Total	\$8,406,800

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AWARDS AND GRANTS

Section 19a. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:

To Counties	\$232,300,000
To Municipalities	325,800,000
To Counties for Distribution to Road Districts	<u>105,500,000</u>
Total	\$663,600,000

Section 20. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	661,600
For Employee Retirement Contributions Paid by the State	0
For State Contributions to State Employees' Retirement System	69,150
For State Contributions to Social Security	49,500
For Contractual Services	331,500
For Travel	73,900
For Commodities	24,000
For Printing	34,300
For Equipment	47,600

1	For Telecommunications Services	1,900
2	For Operation of Automotive Equipment	<u>4,900</u>
3	Total	\$1,298,350
4	FOR THE DEPARTMENT OF STATE POLICE	
5	For Personal Services	4,377,600
6	For Employee Retirement Contributions	
7	Paid by the State	0
8	For State Contributions to State	
9	Employees' Retirement System	457,500
10	For State Contributions to Social Security	68,500
11	For Contractual Services	457,100
12	For Travel	325,800
13	For Commodities	249,700
14	For Printing	89,800
15	For Equipment	618,300
16	For Equipment:	
17	Purchase of Cars and Trucks	595,100
18	For Telecommunications Services	243,300
19	For Operation of Automotive Equipment	<u>309,100</u>
20	Total	\$7,791,800

21 Section 21. The following named sums, or so much thereof
 22 as may be necessary for the agencies hereinafter named, are
 23 appropriated from the Road Fund to the Department of
 24 Transportation for implementation of the Illinois Highway
 25 Safety Program under provisions of the National Highway
 26 Safety Act of 1966, as amended:

27	FOR THE SECRETARY OF STATE	
28	For Personal Services	165,300
29	For Employee Retirement Contributions	
30	Paid by the State	0
31	For State Contributions to State	
32	Employees' Retirement System	17,300
33	For State Contributions to Social Security	20,300

1	For Contractual Services	76,000
2	For Travel	12,000
3	For Commodities	18,500
4	For Printing	47,700
5	For Equipment	28,500
6	For Operation of Automotive Equipment	<u>26,000</u>
7	Total	\$411,600
8	FOR THE DEPARTMENT OF STATE POLICE	
9	For Personal Services	2,267,300
10	For Employee Retirement Contributions	
11	Paid by the State	0
12	For State Contributions to State	
13	Employees' Retirement System	237,000
14	For State Contributions to Social Security	32,200
15	For Contractual Services	17,700
16	For Travel	10,200
17	For Commodities	12,600
18	For Equipment	14,000
19	For Operation of Auto Equipment	<u>150,500</u>
20	Total	\$2,741,500
21	FOR THE DIVISION OF TRAFFIC SAFETY	
22	For Personal Services	1,200,600
23	For Employee Retirement Contributions	
24	Paid by the State	0
25	For State Contributions to State Employees'	
26	Retirement System	125,500
27	For State Contributions to Social Security	89,100
28	For Contractual Services	3,034,500
29	For Travel	79,900
30	For Commodities	192,300
31	For Printing	174,000
32	For Equipment	15,500
33	For Telecommunications Services	<u>2,200</u>
34	Total	\$4,913,600

1 FOR THE DEPARTMENT OF PUBLIC HEALTH
 2 For Contractual Services 108,900
 3 For Travel1,000
 4 For Commodities1,600
 5 Total \$111,500

6 FOR THE ILLINOIS LAW ENFORCEMENT
 7 STANDARDS TRAINING BOARD
 8 For Contractual Services 120,000
 9 For Printing5,000
 10 Total \$125,000

11 FOR LOCAL GOVERNMENTS
 12 For Local Government Projects by
 13 County and municipal governments, state and private
 14 universities and other private entities.....\$5,269,200

15 Section 22. The following named sums, or so much thereof
 16 as may be necessary for the agencies hereafter named, are
 17 appropriated from the Road Fund to the Department of
 18 Transportation for implementation of the Alcohol Traffic
 19 Safety Programs of Title XXIII of the Surface Transportation
 20 Assistance Act of 1982, as amended by the Transportation
 21 Equity Act for the 21st Century:

22 FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)
 23 For Contractual Services 13,000
 24 For Travel19,000
 25 Total \$32,000

26 FOR THE DIVISION OF TRAFFIC SAFETY (410)
 27 For Contractual Services 0
 28 For Travel3,100
 29 For Commodities142,300
 30 For Printing108,900
 31 For Equipment424,000
 32 Total \$678,300

33 FOR THE SECRETARY OF STATE (410)

1	For Personal Services	32,000
2	For Employee Retirement Contributions	
3	Paid by the State	0
4	For the State Contribution to State	
5	Employees' Retirement System	3,300
6	For the State Contribution to Social	
7	Security	500
8	For Contractual Services	28,100
9	For Travel	3,000
10	For Commodities	70,100
11	For Printing	59,500
12	For Equipment	42,400
13	For Telecommunication Services	1,000
14	For Operation of Auto Equipment	<u>1,800</u>
15	Total	\$241,700

16 FOR THE DEPARTMENT OF STATE POLICE (410)

17	For Personal Services	841,500
18	For Employee Retirement Contributions	
19	Paid by the State	0
20	For the State Contribution to State	
21	Employees' Retirement System	88,000
22	For the State Contribution to Social	
23	Security	10,900
24	For Commodities	3,500
25	For Equipment	0
26	For Operation of Auto Equipment	<u>58,200</u>
27	Total	\$1,002,100

28 FOR THE ILLINOIS LAW ENFORCEMENT

29 STANDARDS TRAINING BOARD (410)

30	For Contractual Services	220,000
31	For Printing	<u>5,000</u>
32	Total	\$225,000

33 FOR LOCAL GOVERNMENTS

34 For Local Government Projects by

1 County and municipal governments, state and private
 2 universities and other private entities\$1,593,200

3 Section 23. The following named sums or so much thereof
 4 as may be necessary for the agencies hereafter named, are
 5 appropriated from the Road Fund to the Department of
 6 Transportation for implementation of the Section 163 Impaired
 7 Driving Incentive Grant Program (.08 Alcohol) as authorized
 8 by the Transportation Equity Act for the 21st Century:

9 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

10 For Contractual Services 5,538,400
 11 For Commodities22,000
 12 For Equipment262,000
 13 For Telecommunications27,500
 14 Total \$5,849,900

15 FOR THE DEPARTMENT OF STATE POLICE (.08)

16 For Equipment 63,600
 17 Total \$63,600

18 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

19 For Contractual Services 146,500
 20 For Travel11,000
 21 For Commodities9,500
 22 For Printing51,000
 23 For Telecommunications2,500
 24 Total \$220,500

25 FOR LOCAL GOVERNMENTS (.08)

26 For Local Government Projects by
 27 County and municipal governments, state and private
 28 universities and other private entities 1,311,400

29 Section 24. The sum of \$409,400, or so much thereof as
 30 may be necessary is appropriated from the General Revenue
 31 Fund to the Department of Transportation for the expenses of
 32 an emissions testing/inspection program for diesel powered

1 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
2 Henry, Will, Madison, St. Clair and Monroe and the townships
3 of Aux Sable, Goose Lake and Oswego.

4 Section 25. No contract shall be entered into or
5 obligation incurred or any expenditure made from an
6 appropriation herein made in

7 Section 15b GRF Aeronautics

8 Section 16b GRF Reduced Fares Downstate

9 Section 16b1 GRF Reduced Fares RTA

10 Section 16b3 SCIP Debt Service I

11 Section 16b4 SCIP Debt Service II

12 Section 18 GRF Rail Passenger

13 of this Article until after the purpose and the amount of
14 such expenditure has been approved in writing by the
15 Governor.

16 ARTICLE 54A

17 CENTRAL ADMINISTRATION AND PLANNING

18 LUMP SUMS

19 Section 1a. The sum of \$1,174,710 or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2004, from the appropriation and
22 reappropriation heretofore made in the line item, "For
23 Planning, Research and Development Purposes" for the Central
24 Offices, Administration and Planning in Article 8, Section 1a
25 and Article 8A, Section 1a of Public Act 93-91, as amended,
26 is reappropriated from the Road Fund to the Department of
27 Transportation for the same purposes.

28 Section 1a1. The sum of \$2,080,646, or so much thereof as
29 may be necessary, and remains unexpended at the close of

1 business on June 30, 2004, from the appropriation and
2 reappropriation concerning Asbestos Abatement heretofore made
3 in Article 8, Section 1a and Article 8A, Section 1a1 of
4 Public Act 93-91, as amended, is reappropriated from the Road
5 Fund to the Department of Transportation for the same
6 purposes.

7 Section 1a2. The sum of \$25,667,356, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2004, from the appropriation and
10 reappropriation heretofore made for metropolitan planning in
11 Article 8 Section 1a and Article 8A, Section 1a2 of Public
12 Act 93-91, as amended, is reappropriated from the Road Fund
13 to the Department of Transportation for the same purposes.

14 Section 1a3. The sum of \$4,243,359, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2004, from the appropriation and
17 reappropriation heretofore made in Article 8, Section 1a and
18 Article 8A, Section 1a3 of Public Act 93-91, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for metropolitan planning and research
21 purposes.

22 Section 1a4. The sum of \$2,082,882, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2004, from the reappropriation
25 heretofore made in Article 8A, Section 1a4 of Public Act 93-
26 91, as amended, is reappropriated from the Road Fund to the
27 Department of Transportation for Phase II of the ADVANCE
28 demonstration project for the state share as provided by law.

29 Section 1a5. The sum of \$3,535,070, or so much thereof
30 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2004, from the reappropriation
2 heretofore made in Article 8A, Section 1a5 of Public Act 93-
3 91, as amended, is reappropriated from the Road Fund to the
4 Department of Transportation for Phase II of the ADVANCE
5 demonstration project for the federal and private share as
6 provided by law.

7 Section 1a6. The sum of \$19,857,705, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2004, from the appropriation and
10 reappropriation heretofore made in Article 8, Section 1a and
11 Article 8A, Section 1a6 of Public Act 93-91, as amended, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for the federal share of the IDOT ITS program.

14 Section 1a7. The sum of \$15,895,038, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2004, from the appropriation and
17 reappropriation heretofore made in Article 8, Section 1a and
18 Article 8A, Section 1a7 of Public Act 93-91, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for the state share of the IDOT ITS program

21 AWARD AND GRANTS

22 Section 1b. The sum of \$40,312,320, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2004, from the appropriation and
25 reappropriation heretofore made in Article 8, Section 1b and
26 Article 8A, Section 1b of Public Act 93-91, as amended, is
27 reappropriated from the Road Fund to the Department of
28 Transportation for Enhancement and Congestion Mitigation and
29 Air Quality Projects.

30 Section 1b1. The sum of \$0, or so much thereof as may be

1 necessary, and remains unexpended at the close of business on
2 June 30, 2004, from the reappropriation concerning the
3 Interstate 355 Southern Extension Corridor Planning Council
4 heretofore made in Article 8A Section 1b1 of Public Act 93-
5 91, as amended, is reappropriated from the General Revenue
6 Fund to the Department of Transportation for the same
7 purposes.

8 Section 1b2. The sum of \$0, or so much thereof as may be
9 necessary, and remains unexpended at the close of business on
10 June 30, 2004, from the appropriation and reappropriation
11 heretofore made in Article 8, Section 1b and Article 8A,
12 Section 1b2 of Public Act 93-91, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for grants to Illinois Universities for
15 applied research on Transportation.

16 CENTRAL OFFICE, DIVISION OF HIGHWAYS

17 LUMP SUM

18 Section 2. The sum of \$560,422, or so much thereof as may
19 be necessary, and remains unexpended at the close of business
20 on June 30, 2004, from the appropriation and reappropriation
21 concerning vehicle damages heretofore made in Article 8,
22 Section 4a and Article 8A, Section 3 of Public Act 93-91, as
23 amended, is reappropriated from the Road Fund to the
24 Department of Transportation for the same purposes.

25 Section 2a. The sum of \$12,270,000, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2004, from the appropriation heretofore
28 made in Article 8, Section 27 of Public Act 93-91, as amended
29 by the Act, is reappropriated from the Federal Civil
30 Preparedness Administrative Fund to the Illinois Department
31 of Transportation for costs associated with Illinois

1 Terrorism Task Force approved purchases for homeland
2 security.

3 AWARDS AND GRANTS

4 Section 2a1. The sum of \$14,905,339, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2004, from the appropriations and
7 reappropriation heretofore made for Local Traffic Signal
8 Maintenance Agreements and City, County and other State
9 Maintenance Agreements in Article 8, Section 4b1 and Article
10 8A, Section 3a1 of Public Act 93-91, as amended, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for the same purposes.

13 DIVISION OF TRAFFIC SAFETY

14 AWARDS AND GRANTS

15 Section 3. The sum of \$3,181,284, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2004, from the appropriation and
18 reappropriation heretofore made, in Article 8, Section 5b1
19 and Article 8A, Section 4 of Public Act 93-91, as amended, is
20 reappropriated from the Cycle Rider Safety Training Fund to
21 the Department of Transportation for the same purposes.

22 DIVISION OF AERONAUTICS

23 AWARDS AND GRANTS

24 Section 4. The sum of \$1,513,259, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2004, from the appropriation and
27 reappropriation concerning airport improvements heretofore
28 made in Article 8, Section 18b2 and Article 8A, Section 6a2
29 of Public Act 93-91, as amended, is reappropriated from the
30 General Revenue Fund to the Department of Transportation for
31 the same purposes.

1 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

2 AWARDS AND GRANTS

3 Section 5. The sum of \$10,444,962 , or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2004, from the appropriation and
6 reappropriation concerning Highway Safety Grants heretofore
7 made in Article 8, Section 23 and Article 8A, Section 7a of
8 Public Act 93-91, as amended, is reappropriated from the Road
9 Fund to the Department of Transportation for the purpose of
10 Local Government Projects by Municipalities and Counties.

11 Section 5a. The sum of \$2,012,497, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2004, from the appropriation and
14 reappropriation concerning Section 163 Impaired Driving
15 Incentive Grants (.08 alcohol) heretofore made in Article 8,
16 Section 25 and Article 8A, Section 7a1 of Public Act 93-91,
17 as amended, is reappropriated from the Road Fund to the
18 Department of Transportation for the purpose of Local
19 Government Projects by Municipalities and Counties.

20 Section 5a1. The sum of \$3,785,946, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2004 from the appropriation and
23 reappropriation concerning Alcohol Traffic Safety Grants
24 (410) heretofore made in Article 8, Section 24 and Article
25 8A, Section 7a2 of Public Act 93-91, as amended, is
26 reappropriated from the Road Fund to the Department of
27 Transportation for the purpose of Local Government Projects
28 by Municipalities and Counties.

29 PUBLIC TRANSPORTATION DIVISION

30 LUMP SUMS

1 Section 6. The sum of \$268,817, or so much thereof as may
2 be necessary, and remains unexpended at the close of business
3 on June 30, 2004, from the appropriation and reappropriation
4 heretofore made for public transportation technical studies
5 in Article 8, Section 19a and Article 8A, Section 8a of
6 Public Act 93-91, as amended, is reappropriated from the
7 General Revenue Fund to the Department of Transportation for
8 the same purposes.

9 Section 6a. The sum of \$1,831,499, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2004, from the appropriation and
12 reappropriation heretofore made in Article 8, Section 19a1
13 and Article 8A, Section 8a1 of Public Act 93-91, as amended,
14 is reappropriated from the Federal Mass Transit Trust Fund to
15 the Department of Transportation for federal reimbursement of
16 transit studies as provided by the Transportation Equity Act
17 for the 21st Century.

18 Section 7. The sum of \$0, or so much thereof as may be
19 necessary, and remains unexpended at the close of business on
20 June 30, 2004, from the reappropriation heretofore made in
21 Article 8A, Section 14a11, of Public Act 93-91, as amended,
22 is reappropriated from the General Revenue Fund to the
23 Illinois Department of Transportation for a grant to the
24 University of Illinois at Chicago's Urban Transportation
25 Center to study the PACE bus system in DuPage County.

26 Section 8. No contract shall be entered into or
27 obligation incurred or any expenditure made from a
28 reappropriation herein made in:

29 Section 4 GRF Aeronautics

1 of this Article until after the purpose and the amount of
2 such expenditure has been approved in writing by the
3 Governor.

4 ARTICLE 55

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses to the Illinois
8 Commerce Commission:

9 CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:

11	For Personal Services	77,100
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	8,100
16	For State Contributions to	
17	Social Security	5,900
18	For Group Insurance	12,000
19	For Contractual Services	400
20	For Travel	2,100
21	For Equipment	5,800
22	For Telecommunications	7,200
23	For Operation of Auto Equipment	<u>1,100</u>
24	Total	\$119,700

25 Payable from Public Utility Fund:

26	For Personal Services	712,100
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For State Contributions to State	
30	Employees' Retirement System	74,500
31	For State Contributions to	
32	Social Security	54,500
33	For Group Insurance	144,000

1	For Contractual Services	22,700
2	For Travel	64,900
3	For Commodities	2,100
4	For Equipment	2,300
5	For Telecommunications	20,000
6	For Operation of Auto Equipment	<u>800</u>
7	Total	\$1,097,900

8 Section 2. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for ordinary and contingent expenses to the Illinois Commerce
 11 Commission, as follows:

12 PUBLIC UTILITIES

13 Payable from Public Utility Fund:

14	For Personal Services	12,057,300
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement System	1,260,300
19	For State Contributions to	
20	Social Security	915,600
21	For Group Insurance	2,412,000
22	For Contractual Services	1,572,400
23	For Travel	224,400
24	For Commodities	46,700
25	For Printing	50,500
26	For Equipment	74,800
27	For Electronic Data Processing	812,700
28	For Telecommunications	536,000
29	For Operation of Auto Equipment	21,000
30	For Refunds	17,000

31 Payable from General Revenue Fund:

32 For legal costs associated with the
 33 passage of "An Act to abolish

1 incinerator subsidies under the
 2 retail rate law"408,200
 3 Total \$20,488,900

4 Section 3. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Illinois Commerce Commission:

7 TRANSPORTATION

8 Payable from Transportation Regulatory Fund:

9 For Personal Services3,564,000
 10 For Employee Retirement Contributions
 11 Paid by Employer0
 12 For State Contributions to State
 13 Employees' Retirement System372,600
 14 For State Contributions to
 15 Social Security272,700
 16 For Group Insurance660,000
 17 For Contractual Services616,600
 18 For Travel160,600
 19 For Commodities28,300
 20 For Printing27,800
 21 For Equipment91,400
 22 For Electronic Data Processing405,300
 23 For Telecommunications287,900
 24 For Operation of Auto Equipment47,900
 25 For Refunds25,000
 26 Total \$6,560,100

27 Section 4. The sum of \$8,000,000, or so much thereof as
 28 may be necessary, is appropriated from the Transportation
 29 Regulatory Fund to the Illinois Commerce Commission for
 30 disbursing funds collected for the Single State Insurance
 31 Registration Program to be distributed to: (1) participating
 32 states, provided that no distributions exceed funds made

1 available from registration collections; and (2) for refunds
2 for overpayments.

3 Section 5. The sum of \$1,757,600, or so much thereof as
4 may be necessary, is appropriated from the Public Utility
5 Fund to assist the Illinois Commerce Commission in
6 implementing the Electric Service Customer Choice and Rate
7 Relief Law of 1997, including costs in the prior year.

8 Section 6. The sum of \$5,000,000, or so much thereof as
9 may be necessary, is appropriated from the Digital Divide
10 Elimination Infrastructure Fund to the Illinois Commerce
11 Commission for grants and awards for the construction of
12 high-speed data transmission facilities.

13 Section 7. The sum of \$950,000, or so much thereof as
14 may be necessary, is appropriated from the Restricted Call
15 Registry Fund to the Illinois Commerce Commission for the
16 purpose of implementing the Restricted Call Registry Act,
17 including costs in prior years.

18 Section 8. The sum of \$74,000, or so much thereof as may
19 be necessary, is appropriated from the Underground Utility
20 Facilities Damage Prevention Fund to the Illinois Commerce
21 Commission for a grant to the Statewide One-call Notice
22 System, as required in the Illinois Underground Utility
23 Facilities Damage Prevention Act.

24
25 Section 8a. The sum of \$1,000, or so much thereof as may
26 be necessary, is appropriated from the Underground Utility
27 Facilities Damage Prevention Fund to the Illinois Commerce
28 Commission for refunds.

29 Section 9. The sum of \$44,800,000, or so much thereof as

1 may be necessary, is appropriated from the Wireless Service
2 Emergency Fund to the Illinois Commerce Commission for grants
3 to emergency telephone system boards, qualified government
4 entities, or the Department of State Police for the design,
5 implementation, operation, maintenance, or upgrade of
6 wireless 9-1-1 or E9-1-1 emergency services and public safety
7 answering points and for reimbursement of the Communications
8 Revolving Fund for administrative costs incurred by the
9 Illinois Commerce Commission related to administering the
10 program.

11 Section 10. The sum of \$35,400,000, or so much thereof
12 as may be necessary, is appropriated from the Wireless
13 Carrier Reimbursement Fund to the Illinois Commerce
14 Commission for reimbursement of wireless carriers for costs
15 incurred in complying with the applicable provisions of
16 Federal Communications Commission wireless enhanced 9-1-1
17 services mandates and for reimbursement of the Communications
18 Revolving Fund for administrative costs incurred by the
19 Illinois Commerce Commission related to administering the
20 program.

21 Section 11. The sum of \$250,000 or so much thereof as
22 may be necessary, is appropriated from the Transportation
23 Regulatory Fund to assist the Illinois Commerce Commission in
24 monitoring railroad crossing safety.
25

26 ARTICLE 56

27 Section 1. The following named amounts, or so much
28 thereof as may be necessary, are appropriated to the Illinois
29 Emergency Management Agency for the objects and purposes
30 hereinafter named:

1	MANAGEMENT AND ADMINISTRATIVE SUPPORT	
2	Payable from General Revenue Fund:	
3	For Personal Services	614,550
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	64,300
8	For State Contributions to	
9	Social Security	47,050
10	For Contractual Services	384,000
11	For Travel	4,000
12	For Commodities	3,600
13	For Printing	7,900
14	For Equipment	7,200
15	For Electronic Data Processing	20,400
16	For Telecommunications	15,800
17	For Operation of Auto Equipment	5,500
18	For Training and Education	<u>214,900</u>
19	Total	\$1,389,200
20	Payable from Radiation Protection Fund:	
21	For Personal Services	\$186,900
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	19,600
26	For State Contributions to	
27	Social Security	14,300
28	For Group Insurance	48,000
29	For Contractual Services	220,800
30	For Travel	10,000
31	For Commodities	5,400
32	For Printing	51,500
33	For Electronic Data Processing	42,700
34	For Telecommunications Services	11,700

1	For Operation of Auto Equipment	<u>16,100</u>
2	Total	\$627,000
3	Payable from Nuclear Safety Emergency	
4	Preparedness Fund:	
5	For Personal Services	2,406,650
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	251,600
10	For State Contributions to	
11	Social Security	184,150
12	For Group Insurance	540,000
13	For Contractual Services	762,200
14	For Travel	18,300
15	For Commodities	54,500
16	For Printing	2,000
17	For Equipment	61,500
18	For Electronic Data Processing	32,300
19	For Telecommunications Services	26,200
20	For Operation of Auto Equipment	<u>31,250</u>
21	Total	\$4,370,650
22	Payable from Nuclear Civil Protection Planning Fund:	
23	For Federal Projects	300,000
24	Payable from the Emergency Management	
25	Preparedness Fund:	
26	For an Emergency Management	
27	Preparedness Program	5,675,000
28	Payable from Federal Civil Preparedness	
29	Administrative Fund:	
30	For Training and Education	717,300
31	For Terrorism Preparedness and	
32	Training costs in the current	
33	and prior years	<u>281,093,000</u>
34	Total	\$287,785,300

1 Whenever it becomes necessary for the State or any
2 governmental unit to furnish in a disaster area emergency
3 services directly related to or required by a disaster and
4 existing funds are insufficient to provide such services, the
5 Governor may, when he considers such action in the best
6 interest of the State, release funds from the General Revenue
7 disaster relief appropriation in order to provide such
8 services or to reimburse local governmental bodies furnishing
9 such services. Such appropriation may be used for payment of
10 the Illinois National Guard when called to active duty in
11 case of disaster, and for the emergency purchase or renting
12 of equipment and commodities. Such appropriation shall be
13 used for emergency services and relief to the disaster area
14 as a whole and shall not be used to provide private relief to
15 persons sustaining property damages or personal injury as a
16 result of a disaster.

17 Payable from General Revenue Fund:

18 For disaster relief costs incurred
19 in current and prior years300,000
20

21 Section 2. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Illinois Emergency Management Agency for grants to
24 local emergency organizations for objects and purposes
25 hereinafter named:

26 Payable from the Federal Hardware

27 Assistance Fund:

28 For Communications and Warning Systems500,000
29 For Emergency Operating Centers500,000

30 Payable from the Federal Civil Prepared-

31 ness Administrative Fund:

1	For Urban Search and Rescue	<u>2,000,000</u>
2	Total	\$3,000,000

3 Section 3. The amount of \$611,641, or so much thereof as
 4 may be necessary and as remains unexpended at the close of
 5 business on June 30, 2004, from a reappropriation heretofore
 6 made in Public Act 93-68, Article 1, Section 8, is
 7 reappropriated from the General Revenue Fund to the Illinois
 8 Emergency Management Agency for providing services and for
 9 costs associated with homeland security.

10 Section 4. The sum of \$63,300, or so much thereof as may
 11 be necessary, is appropriated from the Radiation Protection
 12 Fund to the Illinois Emergency Management Agency for
 13 licensing facilities where radioactive uranium and thorium
 14 mill tailings are generated or located, and related costs for
 15 regulating the decontamination and decommissioning of such
 16 facilities and for identification, decontamination and
 17 environmental monitoring of unlicensed properties
 18 contaminated with such radioactive mill tailings.

19 Section 5. The amount of \$100,000, or so much thereof as
 20 may be necessary, is appropriated to the Illinois Emergency
 21 Management Agency from the September 11th Fund for grants,
 22 contracts and administrative expenses pursuant to 625 ILCS
 23 5/3-653, including prior year costs.

24 Section 6. The following named amounts, or so much
 25 thereof as may be necessary, are appropriated to the Illinois
 26 Emergency Management Agency for the objects and purposes
 27 hereinafter named:

OPERATIONS

28 Payable from General Revenue Fund:

29	For Personal Services	1,184,750
----	-----------------------------	-----------

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State Employees'	
4	Retirement System	123,900
5	For State Contributions to Social Security	90,650
6	For Contractual Services	88,200
7	For Travel	6,200
8	For Commodities	2,900
9	For Printing	4,700
10	For Equipment	40,000
11	For Electronic Data Processing	11,000
12	For Telecommunications	198,500
13	For Operation of Auto Equipment	<u>23,200</u>
14	Total	\$1,774,000
15	Payable from Nuclear Safety Emergency	
16	Preparedness Fund:	
17	For Personal Services	\$810,300
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State Employees'	
21	Retirement System	84,700
22	For State Contributions to Social Security	62,000
23	For Group Insurance	240,000
24	For Contractual Services	373,900
25	For Travel	39,500
26	For Commodities	54,300
27	For Printing	4,000
28	For Equipment	84,500
29	For Electronic Data Processing	7,000
30	For Telecommunications	383,500
31	For Operation of Auto Equipment	<u>18,000</u>
32	Total	\$2,161,700
33	Payable from the Emergency Management	
34	Preparedness Fund:	

1 For an Emergency Management
 2 Preparedness Program1,500,000
 3 Payable from Federal Civil Preparedness
 4 Administrative Fund:
 5 For Training and Education350,000

6 Section 7. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Illinois Emergency Management Agency for the objects
 9 and purposes hereinafter enumerated:

RADIATION SAFETY

10 Payable from Radiation Protection Fund:
 11 For Personal Services2,634,000
 12 For Employee Retirement Contributions
 13 Paid by Employer0
 14 For State Contributions to State
 15 Employees' Retirement System275,400
 16 For State Contributions to
 17 Social Security201,500
 18 For Group Insurance516,000
 19 For Contractual Services211,300
 20 For Travel100,000
 21 For Commodities13,200
 22 For Equipment53,700
 23 For Electronic Data Processing42,700
 24 For Telecommunications11,700
 25 For Operation of Auto37,000
 26 For Refunds100,000
 27 Total \$4,196,500

29 Section 8. The sum of \$100,000, or so much thereof as
 30 may be necessary, is appropriated from the Radiation
 31 Protection Fund to the Illinois Emergency Management Agency
 32 for reimbursing other governmental agencies for their

1 assistance in responding to radiological emergencies.

2 Section 9. The sum of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the Radiation
4 Protection Fund to the Illinois Emergency Management Agency
5 for recovery and remediation of radioactive materials and
6 contaminated facilities or properties when such expenses
7 cannot be paid by a responsible person or an available
8 surety.

9 Section 10. The amount of \$380,000, or so much thereof
10 as may be necessary, is appropriated from the Indoor Radon
11 Mitigation Fund to the Illinois Emergency Management Agency
12 for expenses relating to the federally funded State Indoor
13 Radon Abatement Program.

14 Section 11. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Illinois Emergency Management Agency for the objects
17 and purposes hereinafter enumerated:

18 NUCLEAR FACILITY SAFETY

19 Payable from Nuclear Safety Emergency

20 Preparedness Fund:

21	For Personal Services	3,660,150
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	382,600
26	For State Contributions to	
27	Social Security	280,000
28	For Group Insurance	612,000
29	For Contractual Services	651,800
30	For Travel	101,100
31	For Commodities	135,300

1	For Printing	4,000
2	For Equipment	152,700
3	For Electronic Data Processing	397,900
4	For Telecommunications Services	383,000
5	For Operation of Auto	<u>14,500</u>
6	Total	\$6,775,050

7 Section 12. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the Illinois
9 Emergency Management Agency for the objects and purposes
10 hereinafter named:

11 DISASTER ASSISTANCE AND PREPAREDNESS

12 Payable from General Revenue Fund:

13	For Personal Services	410,400
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	42,900
18	For State Contributions to Social	
19	Security	31,400
20	For Commodities	1,000
21	For Printing	1,400
22	For Electronic Data Processing	5,300
23	For Telecommunications Services	8,500
24	For Operation of Automotive Equipment	6,800
25	State Share of Individual and Household	
26	Grant Program for Disaster	
27	Declarations:	
28	In current year	312,200
29	In prior years	<u>200,000</u>
30	Total	\$1,019,900

31 Payable from Nuclear Safety Emergency Preparedness Fund:

32	For Personal Services	437,050
33	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	45,700
4	For State Contributions to Social	
5	Security	33,450
6	For Group Insurance	108,000
7	For Contractual Services	82,250
8	For Travel	38,000
9	For Commodities	11,850
10	For Printing	6,000
11	For Equipment	20,800
12	For Electronic Data Processing	5,000
13	For Telecommunications Services	7,500
14	For Operation of Automotive Equipment	14,000
15	For compensation to local governments	
16	for expenses attributable to implementation	
17	and maintenance of plans and programs	
18	authorized by the Nuclear Safety	
19	Preparedness Act including expenses	
20	incurred prior to July 1, 1997	<u>650,000</u>
21	Total	\$1,459,600
22	Payable from the Federal Aid Disaster Fund:	
23	Federal Share of Individual and Household	
24	Program for Disaster Declarations:	
25	In Current Year	21,000,000
26	In prior years	1,500,000
27	For State administration of the	
28	Individual and Household Grant Program	1,000,000
29	For Federal Disaster Declarations:	
30	In Prior Years	45,000,000
31	In Current Year	30,000,000
32	For State administration of the	
33	Federal Disaster Relief Program	1,000,000

1	Disaster Relief - Hazard Mitigation	
2	in Current Year	8,000,000
3	in Prior Years	35,000,000
4	For State administration of the	
5	Hazard Mitigation Program	<u>1,000,000</u>
6	Total	\$143,500,000
7	Payable from the Emergency Planning and Training Fund:	
8	For Activities as a Result of the Illinois	
9	Emergency Planning and Community Right	
10	To Know Act	150,000
11	Payable from the Nuclear Civil Protection Planning Fund:	
12	For Federal Projects	500,000
13	For Flood Mitigation Assistance	<u>3,000,000</u>
14	Total	\$3,500,000
15	Payable from the Federal Civil Preparedness Administrative	
16	Fund:	
17	For Training and Education	1,194,000
18	Payable from the Emergency Management Preparedness Fund:	
19	For Emergency Management Preparedness	3,025,000

20 Section 13. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Illinois Emergency Management Agency for the objects
 23 and purposes hereinafter enumerated:

24 ENVIRONMENTAL SAFETY

25	Payable from Nuclear Safety Emergency	
26	Preparedness Fund:	
27	For Personal Services	1,567,900
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For State Contributions to State	
31	Employees' Retirement System	163,900
32	For State Contributions to	
33	Social Security	119,950

1	For Group Insurance	300,000
2	For Contractual Services	421,600
3	For Travel	41,500
4	For Commodities	72,100
5	For Printing	4,000
6	For Equipment	146,200
7	For Electronic Data Processing	17,500
8	For Telecommunications	28,000
9	For Operation of Auto	<u>14,500</u>
10	Total	\$2,897,150
11	Payable from Low-Level Radioactive Waste	
12	Facility Development and Operation Fund:	
13	For Refunds for Overpayments made by Low-	
14	Level Waste Generators	\$5,000

15 Section 14. The sum of \$1,865,450, or so much thereof as
16 may be necessary, is appropriated from the Radiation
17 Protection Fund to the Illinois Emergency Management Agency
18 for licensing facilities where radioactive uranium and
19 thorium mill tailings are generated or located, and related
20 costs for regulating the decontamination and decommissioning
21 of such facilities and for identification, decontamination
22 and environmental monitoring of unlicensed properties
23 contaminated with such radioactive mill tailings.

24 Section 15. The sum of \$150,000, or so much thereof as
25 may be necessary, is appropriated from the Radiation
26 Protection Fund to the Illinois Emergency Management Agency
27 to conduct studies, investigations, training, research and
28 demonstrations relating to the control or measurement of
29 radiation, the effects on health of exposure to radiation,
30 and related problems under funding agreements with the
31 Federal Government, interstate agencies or other sources.

1 Section 16. The sum of \$713,700, or so much thereof as
2 may be necessary, is appropriated from the Radiation
3 Protection Fund to the Illinois Emergency Management Agency
4 for the purpose of funding costs related to environmental
5 cleanup of the Ottawa Radiation Areas Superfund Project under
6 cooperative agreements with the Federal Government.

7 Section 17. The sum of \$100,000, or so much thereof as
8 may be necessary, is appropriated from the Nuclear Safety
9 Emergency Preparedness Fund to the Illinois Emergency
10 Management Agency for related training and travel expenses
11 and to reimburse the Illinois State Police and the Illinois
12 Commerce Commission for costs incurred for activities related
13 to inspecting and escorting shipments of spent nuclear fuel,
14 high-level radioactive waste, and transuranic waste in
15 Illinois as provided under the rules of the Agency.

16 Section 18. The sum of \$200,000, or so much thereof as
17 may be necessary, is appropriated from the Sheffield Agreed
18 Order Fund to the Illinois Emergency Management Agency for
19 the care, maintenance, monitoring, testing, remediation and
20 insurance of the low-level radioactive waste disposal site
21 near Sheffield, Illinois.

22 Section 19. The sum of \$828,550, or so much thereof as
23 may be necessary, is appropriated from the Low-Level
24 Radioactive Waste Facility Development and Operation Fund to
25 the Illinois Emergency Management Agency for use in
26 accordance with Section 14(a) of the Illinois Low-Level
27 Radioactive Waste Management Act for costs related to
28 establishing a low-level radioactive waste disposal facility.

29 Section 20. Certain Federal receipts shall be placed in
30 the General Revenue Fund, pursuant to law and regulation, as

1 reimbursement for the Federal share of expenditures made from
 2 General Revenue appropriations in Sections 1, 6 and 12 of
 3 this Article. Other Federal receipts shall be paid into the
 4 proper trust fund and shall be available for expenditure only
 5 pursuant to the trust fund appropriations in Sections 1, 2,
 6 6, 10 and 12 of this Article or suitable appropriation made
 7 by the General Assembly.

8 ARTICLE 57

9 Section 5. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of
 13 Military Affairs:

14 FOR OPERATIONS

15 OFFICE OF THE ADJUTANT GENERAL

16 Payable from General Revenue Fund:

17	For Personal Services	1,225,000
18	For Employee Retirement Contributions	
19	Paid By Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	128,100
22	For State Contributions to	
23	Social Security	93,750
24	For Contractual Services	18,000
25	For Travel	14,900
26	For Commodities	5,300
27	For Printing	4,400
28	For Equipment	5,100
29	For Electronic Data Processing	16,300
30	For Telecommunications Services	37,000
31	For Operation of Auto Equipment	20,000
32	For State Officer's Candidate School	700
33	For Lincoln's Challenge Stipend Payments	528,000

1	For Lincoln's Challenge	<u>3,248,600</u>
2	Total	\$5,345,150

3	Payable from Federal Support Agreement Revolving Fund:	
4	Army/Air Reimbursable Positions	7,110,350
5	Lincoln's Challenge	4,889,700
6	Lincoln's Challenge Stipend Payments	<u>1,200,000</u>
7	Total	\$13,200,050

8 FACILITIES OPERATIONS

9	Payable from General Revenue Fund:	
10	For Personal Services	4,475,300
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	467,800
15	For State Contributions to	
16	Social Security	342,400
17	For Contractual Services	1,987,900
18	For Commodities	83,400
19	For Equipment	<u>15,100</u>
20	Total	\$7,371,900

21 Section 10. The sum of \$4,500,000, or so much thereof as
 22 may be necessary, is appropriated from the Federal Support
 23 Agreement Revolving Fund to the Department of Military
 24 Affairs for expenses related to Army National Guard
 25 Facilities operations and maintenance as provided for in the
 26 Cooperative Funding Agreements, including costs in prior
 27 years.

28 Section 15. The sum of \$285,000, or so much thereof as
 29 may be necessary, is appropriated from the Federal Support
 30 Agreement Revolving Fund to the Department of Military
 31 Affairs for expenses related to the Bartonville and Kankakee

1 armories for operations and maintenance according to the
2 Joint-Use Agreement, including costs in prior years.

3 Section 20. The sum of \$44,800, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Military Affairs for rehabilitation
6 and minor construction at armories and camps.

7 Section 25. The sum of \$7,700, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund
9 to the Department of Military Affairs for expenses related
10 to the care and preservation of historic artifacts.

11 Section 30. The sum of \$1,461,200, or so much thereof as
12 may be necessary, is appropriated from the Military Affairs
13 Trust Fund to the Department of Military Affairs to support
14 youth and other programs, provided such amounts shall not
15 exceed funds to be made available from public or private
16 sources.

17 Section 35. The sum of \$5,000,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Military
19 Family Relief Fund to the Department of Military Affairs for
20 the issuance of grants to families of persons who are members
21 of the Illinois National Guard or Illinois residents who are
22 members of the armed forces of the United States and who have
23 been called to active duty as a result of the September 11,
24 2001 terrorist attacks, including costs in prior years.

25 Section 40. The sum of \$0, or so much thereof as may be
26 necessary, is appropriated from the General Revenue Fund to
27 the Department of Military Affairs for grants of \$259,038 to
28 the designee of an Armed Forces member "killed in the line of
29 duty." The Armed Forces member must be on active duty in

1 Operation Enduring Freedom or Operation Iraqi Freedom.

2 Section 45. No contract shall be entered into or
3 obligation incurred for any expenditures made from an
4 appropriation herein made in Section 20 until after the
5 purpose and amounts have been approved in writing by the
6 Governor.

7 ARTICLE 58

8 Section 1. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the ordinary and contingent expenses of the Office of the
11 State Fire Marshal, as follows:

12 GENERAL OFFICE

13 Payable from the Fire Prevention Fund:

14	For Personal Services	6,664,400
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to the State	
18	Employees' Retirement System	696,600
19	For State Contributions to Social Security	446,600
20	For Group Insurance	1,560,000
21	For Contractual Services	938,500
22	For Travel	100,000
23	For Commodities	50,000
24	For Printing	40,900
25	For Equipment	410,000
26	For Electronic Data Processing	240,000
27	For Telecommunications	196,700
28	For Operation of Auto Equipment	260,000
29	For Refunds	<u>4,000</u>
30	Total	\$11,607,700

31 Section 2. The sum of \$375,000, or so much thereof as

1 may be necessary, is appropriated from the Fire Prevention
 2 Fund to the Office of the State Fire Marshal for
 3 administrative expenses of the Elevator Safety and Regulation
 4 Act.

5 Section 3. The sum of \$50,000, or so much thereof as may
 6 be necessary, is appropriated from the Illinois Firefighters'
 7 Memorial Fund to the Office of the State Fire Marshal for
 8 expenses related to the maintenance of the Illinois
 9 Firefighters' Memorial, holding the annual Fallen Firefighter
 10 Ceremony, and other expenses as allowed under Public Act 91-
 11 0832.

12 Section 4. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Office of the State Fire Marshal as follows:

15 Payable from the Fire Prevention Fund:

16	For Fire Prevention Training	45,000
17	For Expenses of Fire Prevention	
18	Awareness Program	75,000
19	For Expenses of Arson Education	
20	and Seminars	23,500
21	For expenses of new fire chiefs training	25,000
22	For expenses of hearing officers	<u>25,000</u>
23	Total	\$193,500

24 Payable from the Emergency Response

25 Reimbursement Fund:

26	For Hazardous Material Emergency	
27	Response Reimbursement	5,000

28 Section 5. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 for the ordinary and contingent expenses of the Office of the
 31 State Fire Marshal, as follows:

1 GRANTS

2 Payable from the Fire Prevention Fund:

3 For Chicago Fire Department Training Program\$ 1,646,900

4 For payment to local governmental agencies

5 which participate in the State Training

6 Programs700,000

7 For Regional Training Grants150,000

8 For payments in accordance with

9 Public Act 93-016945,000

10 Total \$2,541,900

11 Section 6. The sum of \$2,000, or so much thereof as may
12 be necessary, is appropriated from the Fire Prevention Fund
13 to the Office of the State Fire Marshal for grants available
14 for the development of new fire districts.

15 Section 15. The following named amounts, or so much
16 thereof may be necessary, respectively, for the objectives ad
17 purposes hereinafter named, are appropriated to the State
18 Fire Marshal for:

19 PETROLEUM AND CHEMICAL SAFETY

20 Payable from the Underground Storage Tank Fund:

21 For Personal Services1,334,100

22 For Employee Retirement Contributions

23 Paid by Employer0

24 For State Contributions to State

25 Employees' Retirement System139,500

26 For State Contributions to Social

27 Security102,100

28 For Group Insurance319,000

29 For Contractual Services23,400

30 For Travel23,500

31 For Commodities6,000

32 For Printing2,600

1 For Equipment9,500
 2 For Electronic Data Processing115,000
 3 For Telecommunications Services47,000
 4 For Operation of Automotive Equipment60,000
 5 For Refunds50,000
 6 Total\$2,231,700

7 Payable from the Fire Prevention Division Fund:

8 For Expenses of the U.S. Resource
 9 Conservation and Recovery Act
 10 Underground Storage Program299,800

11 Section 48. The sum of \$550,000, or so much thereof as
 12 may be necessary, is appropriated from the Underground
 13 Storage Tank Fund to the State Fire Marshal for a grant to
 14 the City of Chicago for Administrative Costs incurred as a
 15 result of the State's Underground Storage Program.

16 ARTICLE 59

17 CONSERVATION 2000 PROGRAM

18 Section 5. The sum of \$6,642,100, new appropriation, is
 19 appropriated, and the sum of \$4,385,306, or so much thereof
 20 as may be necessary and as remains unexpended at the close of
 21 business on June 30, 2004, from appropriations and
 22 reappropriations heretofore made in Article 1, Section 10 of
 23 Public Act 93-97, as amended, are reappropriated from the
 24 Conservation 2000 Fund to the Department of Natural Resources
 25 for the Conservation 2000 Program to implement ecosystem-
 26 based management for Illinois' natural resources.

27 Section 10. The following named sums, or so much thereof
 28 as may be necessary, respectively, for the objects and
 29 purposes hereinafter named, are appropriated to meet the
 30 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 GENERAL OFFICE

3 For Personal Services:

4 Payable from General Revenue Fund7,190,900

5 Payable from State Boating Act Fund584,200

6 Payable from Wildlife and Fish Fund1,326,300

7 For Employee Retirement Contributions

8 Paid by State:

9 Payable from General Revenue Fund0

10 Payable from State Boating Act Fund0

11 Payable from Wildlife and Fish Fund0

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund751,600

15 Payable from State Boating Act Fund61,100

16 Payable from Wildlife and Fish Fund138,700

17 For State Contributions to Social Security:

18 Payable from General Revenue Fund550,100

19 Payable from State Boating Act Fund44,700

20 Payable from Wildlife and Fish Fund101,500

21 For Group Insurance:

22 Payable from State Boating Act Fund136,100

23 Payable from Wildlife and Fish Fund292,600

24 For Contractual Services:

25 Payable from General Revenue Fund1,871,600

26 Payable from State Boating Act Fund276,000

27 Payable from Wildlife and Fish Fund1,104,100

28 For Travel:

29 Payable from General Revenue Fund122,500

30 Payable from Wildlife and Fish Fund9,800

31 For Commodities:

32 Payable from General Revenue Fund67,200

33 Payable from Wildlife and Fish Fund60,100

34 For Printing:

1	Payable from General Revenue Fund	83,000
2	Payable from State Boating Act Fund	163,400
3	Payable from Wildlife and Fish Fund	285,600
4	For Equipment:	
5	Payable from General Revenue Fund	5,300
6	Payable from Wildlife and Fish Fund	124,300
7	For Electronic Data Processing:	
8	Payable from General Revenue Fund	171,000
9	Payable from State Boating Act Fund	84,500
10	Payable from Wildlife and Fish Fund	99,400
11	For Telecommunications Services:	
12	Payable from General Revenue Fund	262,300
13	Payable from Wildlife and Fish Fund	79,200
14	For Operation of Auto Equipment:	
15	Payable from General Revenue Fund	44,300
16	Payable from Wildlife and Fish Fund	22,900
17	For expenses incurred in acquiring salmon	
18	stamp designs and printing salmon stamps:	
19	Payable from Salmon Fund	10,000
20	For the purpose of publishing and	
21	distributing a bulletin or magazine	
22	and for purchasing, marketing and	
23	distributing conservation related	
24	products for resale, and refunds for	
25	such purposes:	
26	Payable from Wildlife and Fish Fund	480,500
27	For expenses incurred in producing	
28	and distributing site brochures,	
29	public information literature and	
30	other printed materials from revenues	
31	received from the sale of advertising:	
32	Payable from State Boating Act Fund	25,000
33	Payable from State Parks Fund	50,000
34	Payable from Wildlife and Fish Fund	50,000

1 For the coordination of public events and
2 promotions from activity fees, donations
3 and vendor revenue:
4 Payable from State Parks Fund47,100
5 Payable from Wildlife and Fish Fund47,100
6 For deposit into the General
7 Obligation Bond Retirement and
8 Interest Fund for costs associated
9 with the debt service payments
10 of rolling stock and capital equipment
11 Payable from the General Revenue Fund0
12 For the purpose of remitting funds
13 collected from the sale of Federal Duck
14 Stamps to the U.S. Fish and Wildlife
15 Service:
16 Payable from Wildlife and Fish Fund23,600
17 For expenses of the OSLAD Program:
18 Payable from Open Space Lands Acquisition
19 and Development Fund527,400
20 For furniture, fixtures, equipment, displays,
21 telecommunications, cabling, network hardware,
22 software, relays and switches and related
23 expenses for new DNR Headquarters:
24 Payable from the General Revenue Fund1,175,000
25 For expenses of the Natural Areas Acquisition
26 Program:
27 Payable from the Natural Areas
28 Acquisition Fund74,150
29 For expenses of the Park and Conservation
30 program:
31 Payable from Park and Conservation
32 Fund4,163,800
33 For expenses of the Bikeways Program:
34 Payable from Park and Conservation

1	Fund	416,700
2	For Natural Resources Trustee Program:	
3	Payable from Natural Resources	
4	Restoration Trust Fund	<u>377,700</u>
5	Total	\$23,528,350

6 ILLINOIS RIVER INITIATIVES

7 Section 15. The sum of \$0, new appropriation, is
8 appropriated, and the sum of \$4,785,463, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2004, from appropriations and
11 reappropriations heretofore made in Article 1, Sections 30
12 and 35 of Public Act 93-97, as amended, are reappropriated
13 from the General Revenue Fund to the Department of Natural
14 Resources for the non-federal cost share of a Conservation
15 Reserve Enhancement Program to establish long-term contracts
16 and permanent conservation easements in the Illinois River
17 Basin; to fund cost-share assistance to landowners to
18 encourage approved conservation practices in environmentally
19 sensitive and highly erodible areas of the Illinois River
20 Basin; and to fund the monitoring of long term improvements
21 of these conservation practices as required in the Memorandum
22 of Agreement between the State of Illinois and the United
23 States Department of Agriculture.

24 Section 20. The sum of \$250,000, new appropriation, is
25 appropriated and the sum of \$172,835, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2004, from appropriations and
28 reappropriations heretofore made in Article 1, Sections 30
29 and 35 of Public Act 93-97, as amended, are reappropriated
30 from the Wildlife and Fish Fund to the Department of Natural
31 Resources for the non-federal cost share of a Conservation

1 Reserve Enhancement Program to establish long-term contracts
 2 and permanent conservation easements in the Illinois River
 3 Basin; to fund cost share assistance to landowners to
 4 encourage approved conservation practices in environmentally
 5 sensitive and highly erodible areas of the Illinois River
 6 Basin; and to fund the monitoring of long-term improvements
 7 of these conservation practices as required in the Memorandum
 8 of Agreement between the State of Illinois and the United
 9 States Department of Agriculture.

10 Section 25. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of Natural
 14 Resources:

15 OFFICE OF RESOURCE CONSERVATION

16 For Personal Services:

17 Payable from General Revenue Fund4,137,600
 18 Payable from Wildlife and Fish Fund8,116,900
 19 Payable from Salmon Fund171,800
 20 Payable from Natural Areas Acquisition
 21 Fund713,000

22 For Employee Retirement Contributions

23 Paid by State:

24 Payable from General Revenue Fund0
 25 Payable from Wildlife and Fish Fund0
 26 Payable from Salmon Fund0
 27 Payable from Natural Areas Acquisition
 28 Fund0

29 For State Contributions to State

30 Employees' Retirement System:

31 Payable from General Revenue Fund432,500
 32 Payable from Wildlife and Fish Fund848,400
 33 Payable from Salmon Fund18,000

1	Payable from Natural Areas Acquisition	
2	Fund	95,800
3	For State Contributions to Social Security:	
4	Payable from General Revenue Fund	316,500
5	Payable from Wildlife and Fish Fund	620,900
6	Payable from Salmon Fund	13,100
7	Payable from Natural Areas Acquisition	
8	Fund	54,550
9	For Group Insurance:	
10	Payable from Wildlife and Fish Fund	1,594,000
11	Payable from Salmon Fund	38,700
12	Payable from Natural Areas Acquisition	
13	Fund	164,750
14	For Contractual Services:	
15	Payable from General Revenue Fund	808,400
16	Payable from Wildlife and Fish Fund	2,156,100
17	Payable from Salmon Fund	2,900
18	Payable from Natural Areas Acquisition	
19	Fund	41,250
20	Payable from Natural Heritage Fund	59,200
21	For Travel:	
22	Payable from General Revenue Fund	32,500
23	Payable from Wildlife and Fish Fund	151,000
24	Payable from Natural Areas Acquisition	
25	Fund	16,100
26	For Commodities:	
27	Payable from General Revenue Fund	218,600
28	Payable from Wildlife and Fish Fund	1,253,600
29	Payable from Natural Areas Acquisition	
30	Fund	20,100
31	Payable from the Natural Heritage Fund	16,000
32	For Printing:	
33	Payable from General Revenue Fund	18,400
34	Payable from Wildlife and Fish Fund	218,700

1 Payable from Natural Areas Acquisition
2 Fund5,800
3 For Equipment:
4 Payable from General Revenue Fund9,400
5 Payable from Wildlife and Fish Fund299,600
6 Payable from Natural Areas Acquisition
7 Fund57,000
8 Payable from Illinois Forestry
9 Development Fund121,800
10 For Telecommunications Services:
11 Payable from General Revenue Fund77,200
12 Payable from Wildlife and Fish Fund203,800
13 Payable from Natural Areas Acquisition
14 Fund17,100
15 For Operation of Auto Equipment:
16 Payable from General Revenue Fund72,700
17 Payable from Wildlife and Fish Fund337,000
18 Payable from Natural Areas Acquisition
19 Fund28,850
20 For the Purposes of the "Illinois
21 Non-Game Wildlife Protection Act":
22 Payable from Illinois Wildlife
23 Preservation Fund500,000
24 For programs beneficial to advancing forests
25 and forestry in this State as provided for
26 in Section 7 of the "Illinois Forestry
27 Development Act", as now or hereafter
28 amended:
29 Payable from Illinois Forestry Development
30 Fund1,027,500
31 For Administration of the "Illinois
32 Natural Areas Preservation Act":
33 Payable from Natural Areas Acquisition
34 Fund608,200

1 For payment of the expenses of the Illinois
2 Forestry Development Council:
3 Payable from Illinois Forestry Development
4 Fund118,500
5 For an Urban Fishing Program in
6 conjunction with the Chicago Park
7 District to provide fishing and
8 resource management at the park
9 district lagoons:
10 Payable from Wildlife and Fish Fund225,100
11 For costs associated with the Rend
12 Lake Water Supply Study:
13 Payable from Wildlife and Fish Fund525,000
14 For workshops, training and other activities
15 to improve the administration of fish
16 and wildlife federal aid programs from
17 federal aid administrative grants
18 received for such purposes:
19 Payable from Wildlife and Fish Fund11,400
20 For expenses of the Natural Areas
21 Stewardship Program:
22 Payable from Natural Areas Acquisition
23 Fund555,150
24 For expenses of the Urban Forestry Program:
25 Payable from Illinois Forestry
26 Development Fund313,600
27 For expenses associated with the Inner
28 City Urban Revitalization program:
29 Payable from the Illinois Forestry
30 Development Fund240,900
31 For deposit into the General Obligation
32 Bond Retirement and Interest Fund to
33 retire bonds sold for the Conservation
34 Reserve Enhancement Program:

1 Payable from General Revenue Fund0
 2 Total \$27,704,950

3 Section 30. The sum of \$757,182, or so much thereof as
 4 may be necessary and remain unexpended at the close of
 5 business on June 30, 2004, from appropriations heretofore
 6 made in Article 1, Section 45 of Public Act 93-97, as
 7 amended, is reappropriated from the Illinois Wildlife
 8 Preservation Fund to the Department of Natural Resources for
 9 purposes associated with the "Illinois Non-Game Wildlife
 10 Protection Act."

11 Section 35. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 OFFICE OF LAW ENFORCEMENT

17 For Personal Services:

18 Payable from General Revenue Fund 5,295,200
 19 Payable from State Boating Act Fund2,053,600
 20 Payable from State Parks Fund663,200
 21 Payable from Wildlife and Fish Fund3,355,600

22 For Employee Retirement Contributions

23 Paid by State:

24 Payable from General Revenue Fund0
 25 Payable from State Boating Act Fund0
 26 Payable from State Parks Fund0
 27 Payable from Wildlife and Fish Fund0

28 For State Contributions to State

29 Employees' Retirement System:

30 Payable from General Revenue Fund553,500
 31 Payable from State Boating Act Fund214,700
 32 Payable from State Parks Fund69,400

1	Payable from Wildlife and Fish Fund	350,800
2	For State Contributions to Social Security:	
3	Payable from General Revenue Fund	106,700
4	Payable from State Boating Act Fund	25,400
5	Payable from State Parks Fund	9,800
6	Payable from Wildlife and Fish Fund	29,600
7	For Group Insurance:	
8	Payable from State Boating Act Fund	304,000
9	Payable from State Parks Fund	107,300
10	Payable from Wildlife and Fish Fund	537,300
11	For Contractual Services:	
12	Payable from General Revenue Fund	159,000
13	Payable from State Boating Act Fund	76,100
14	Payable from Wildlife and Fish Fund	159,900
15	For Travel:	
16	Payable from General Revenue Fund	83,600
17	Payable from Wildlife and Fish Fund	59,400
18	For Commodities:	
19	Payable from General Revenue Fund	108,100
20	Payable from State Boating Act Fund	14,400
21	Payable from Wildlife and Fish Fund	44,200
22	For Printing:	
23	Payable from General Revenue Fund	20,900
24	Payable from Wildlife and Fish Fund	5,800
25	For Equipment:	
26	Payable from General Revenue Fund	19,100
27	Payable from State Boating Act Fund	112,800
28	Payable from State Parks Fund	122,200
29	Payable from Wildlife and Fish Fund	218,300
30	For Telecommunications Services:	
31	Payable from General Revenue Fund	333,000
32	Payable from State Boating Act Fund	142,900
33	Payable from Wildlife and Fish Fund	197,000
34	For Operation of Auto Equipment:	

1	Payable from General Revenue Fund	180,100
2	Payable from State Boating Act Fund	178,700
3	Payable from Wildlife and Fish Fund	181,300
4	For Snowmobile Programs:	
5	Payable from State Boating Act Fund	32,900
6	For Payment of Timber Buyers bond	
7	forfeitures:	
8	Payable from Illinois Forestry	
9	Development Fund:	25,000
10	For use in enforcing laws regulating	
11	controlled substances and cannabis on	
12	Department of Natural Resources regulated	
13	lands and waterways to the extent funds are	
14	received by the Department:	
15	Payable from the Drug Traffic	
16	Prevention Fund	25,000
17	For use in alcohol related enforcement	
18	efforts and training to the extent funds	
19	are available to the Department:	
20	Payable from the General Revenue Fund	15,000
21	Payable from State Boating Fund	<u>20,000</u>
22	Total	\$16,195,800

23 Section 40. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and
 25 purposes hereinafter named, are appropriated to meet the
 26 ordinary and contingent expenses of the Department of Natural
 27 Resources:

28 OFFICE OF LAND MANAGEMENT AND EDUCATION

29 For Personal Services:

30	Payable from General Revenue Fund	19,321,700
31	Payable from State Boating Act Fund	1,492,900
32	Payable from State Parks Fund	1,132,000
33	Payable from Wildlife and Fish Fund	1,940,500

1 For Employee Retirement Contributions

2 Paid by State:

3 Payable from General Revenue Fund0

4 Payable from State Boating Act Fund0

5 Payable from State Parks Fund0

6 Payable from Wildlife and Fish Fund0

7 For State Contributions to State

8 Employee's Retirement System:

9 Payable from General Revenue Fund2,019,600

10 Payable from State Boating Act Fund156,100

11 Payable from State Parks Fund118,400

12 Payable from Wildlife and Fish Fund202,900

13 For State Contributions to Social Security:

14 Payable from General Revenue Fund1,478,100

15 Payable from State Boating Act Fund114,200

16 Payable from State Parks Fund86,600

17 Payable from Wildlife and Fish Fund148,400

18 For Group Insurance:

19 Payable from State Boating Act Fund368,800

20 Payable from State Parks Fund297,700

21 Payable from Wildlife and Fish Fund444,600

22 For Contractual Services:

23 Payable from General Revenue Fund2,524,900

24 Payable from State Boating Act Fund436,200

25 Payable from State Parks Fund2,616,500

26 Payable from Wildlife and Fish Fund293,700

27 For Travel:

28 Payable from General Revenue Fund9,100

29 Payable from State Boating Act Fund5,900

30 Payable from State Parks Fund49,700

31 Payable from Wildlife and Fish Fund14,700

32 For Commodities:

33 Payable from General Revenue Fund902,900

34 Payable from State Boating Act Fund51,000

1 Payable from State Parks Fund443,400
2 Payable from Wildlife and Fish Fund246,700
3 For Printing:
4 Payable from General Revenue Fund15,200
5 For Equipment:
6 Payable from General Revenue Fund55,300
7 Payable from State Parks Fund711,800
8 Payable from Wildlife and Fish Fund287,300
9 For Telecommunications Services:
10 Payable from General Revenue Fund98,100
11 Payable from State Parks Fund304,800
12 Payable from Wildlife and Fish Fund32,500
13 For Operation of Auto Equipment:
14 Payable from General Revenue Fund386,800
15 Payable from State Parks Fund258,100
16 Payable from Wildlife and Fish Fund147,700
17 For Illinois-Michigan Canal:
18 Payable from State Parks Fund118,000
19 For Union County and Horseshoe Lake
20 Conservation Areas, Farming and Wildlife
21 Operations:
22 Payable from Wildlife and Fish Fund466,100
23 For operations and maintenance from revenues
24 derived from the sale of surplus crops
25 and timber harvest:
26 Payable from the State Parks Fund1,000,000
27 Payable from the Wildlife and Fish Fund1,000,000
28 For Snowmobile Programs:
29 Payable from State Boating Act Fund46,900
30 For operating expenses of the North
31 Point Marina at Winthrop Harbor:
32 Payable from the Illinois Beach
33 Marina Fund1,624,500
34 For expenses of the Park and Conservation

1 program:

2 Payable from Park and Conservation

3 Fund4,728,800

4 For expenses of the Bikeways program:

5 Payable from Park and Conservation

6 Fund1,224,000

7 For Wildlife Prairie Park Operations and

8 Improvements:

9 Payable from General Revenue Fund862,700

10 Payable from Wildlife Prairie Park Fund100,000

11 For expenses of the Environment and Nature

12 Training Institute for Conservation

13 Education (E.N.T.I.C.E.)

14 Payable from General Revenue Fund284,800

15 For Operations and Maintenance, including

16 costs associated with operating a new sites

17 and facilities:

18 Payable from the State Parks Fund1,500,000

19 For expenses associated with an outdoor

20 education and recreation camp for

21 inner-city youth known as Under

22 Illinois Skies:

23 Payable from General Revenue Fund0

24 Payable from Wildlife and Fish Fund0

25 For expenses associated with Safety Education

26 Programs:

27 Payable from Wildlife and Fish Fund0

28 Total 50,670,600

29 Section 45. The following named sums, or so much thereof

30 as may be necessary, respectively, for the objects and

31 purposes hereinafter named, are appropriated to meet the

32 ordinary and contingent expenses of the Department of Natural

33 Resources:

1 OFFICE OF MINES AND MINERALS

2 For Personal Services:

3 Payable from General Revenue Fund2,390,700

4 Payable from Mines and Minerals Underground

5 Injection Control Fund246,100

6 Payable from Plugging and Restoration Fund195,700

7 Payable from Underground Resources

8 Conservation Enforcement Fund284,500

9 Payable from Federal Surface Mining Control

10 and Reclamation Fund1,344,400

11 Payable from Abandoned Mined Lands

12 Reclamation Council Federal Trust

13 Fund1,787,800

14 For Employee Retirement Contributions

15 Paid by State:

16 Payable from General Revenue Fund0

17 Payable from Mines and Minerals Underground

18 Injection Control Fund0

19 Payable from Plugging and Restoration Fund0

20 Payable from Underground Resources

21 Conservation Enforcement Fund0

22 Payable from Federal Surface Mining Control

23 and Reclamation Fund0

24 Payable from Abandoned Mined Lands

25 Reclamation Council Federal Trust

26 Fund0

27 For State Contributions to State

28 Employees' Retirement System:

29 Payable from General Revenue Fund249,900

30 Payable from Mines and Minerals Underground

31 Injection Control Fund25,800

32 Payable from Plugging and Restoration Fund20,500

33 Payable from Underground Resources

34 Conservation Enforcement Fund29,800

1	Payable from Federal Surface Mining Control	
2	and Reclamation Fund	140,600
3	Payable from Abandoned Mined Lands	
4	Reclamation Council Federal Trust	
5	Fund	186,900
6	For State Contributions to Social Security:	
7	Payable from General Revenue Fund	182,900
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund	18,800
10	Payable from Plugging and Restoration Fund	15,000
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	21,800
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund	102,800
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust	
17	Fund	136,800
18	For Group Insurance:	
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund	59,500
21	Payable from Plugging and Restoration Fund	40,800
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	79,000
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	259,800
26	Payable from Abandoned Mined Lands	
27	Reclamation Council Federal Trust	
28	Fund	300,000
29	For Contractual Services:	
30	Payable from General Revenue Fund	196,100
31	Payable from Mines and Minerals Underground	
32	Injection Control Fund	27,700
33	Payable from Plugging and Restoration Fund	13,100
34	Payable from Underground Resources	

1	Conservation Enforcement Fund	113,400
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	372,300
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust	
6	Fund	278,900
7	For Travel:	
8	Payable from General Revenue Fund	34,000
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	1,000
11	Payable from Plugging and Restoration Fund	1,400
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	6,000
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	31,400
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust	
18	Fund	30,700
19	For Commodities:	
20	Payable from General Revenue Fund	28,000
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund	2,200
23	Payable from Plugging and Restoration Fund	2,500
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	9,600
26	Payable from Federal Surface Mining Control	
27	and Reclamation Fund	15,400
28	Payable from Abandoned Mined Lands	
29	Reclamation Council Federal Trust	
30	Fund	27,300
31	For Printing:	
32	Payable from General Revenue Fund	4,400
33	Payable from Mines and Minerals Underground	
34	Injection Control Fund	500

1	Payable from Plugging and Restoration Fund	500
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	3,300
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	11,200
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust	
8	Fund	12,800
9	For Equipment:	
10	Payable from General Revenue Fund	33,500
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund	15,200
13	Payable from Plugging and Restoration Fund	35,300
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	9,300
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	118,400
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust	
20	Fund	109,200
21	For Electronic Data Processing:	
22	Payable from General Revenue Fund	21,400
23	Payable from Mines and Minerals Underground	
24	Injection Control Fund	3,900
25	Payable from Plugging and Restoration Fund	19,900
26	Payable from Underground Resources	
27	Conservation Enforcement Fund	12,800
28	Payable from Federal Surface Mining Control	
29	and Reclamation Fund	131,500
30	Payable from Abandoned Mined Lands	
31	Reclamation Council Federal Trust	
32	Fund	114,800
33	For Telecommunications Services:	
34	Payable from General Revenue Fund	53,300

1	Payable from Mines and Minerals Underground	
2	Injection Control Fund	2,700
3	Payable from Plugging and Restoration Fund	9,500
4	Payable from Underground Resources	
5	Conservation Enforcement Fund	15,600
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund	29,900
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust	
10	Fund	45,100
11	For Operation of Auto Equipment:	
12	Payable from General Revenue Fund	46,500
13	Payable from Mines and Minerals Underground	
14	Injection Control Fund	13,500
15	Payable from Plugging and Restoration	
16	Fund	19,000
17	Payable from Underground Resources	
18	Conservation Enforcement Fund	32,100
19	Payable from Federal Surface Mining Control	
20	and Reclamation Fund	30,800
21	Payable from Abandoned Mined Lands	
22	Reclamation Council Federal Trust	
23	Fund	40,200
24	For the purpose of coordinating training	
25	and education programs for miners and	
26	laboratory analysis and testing of	
27	coal samples and mine atmospheres:	
28	Payable from the General Revenue Fund	14,300
29	Payable from the Coal Mining Regulatory	
30	Fund	32,800
31	Payable from Federal Surface Mining	
32	Control and Reclamation Fund	373,200
33	For expenses associated with Aggregate	
34	Mining Regulation:	

1 Payable from Aggregate Operations Regulatory
 2 Fund338,700
 3 For expenses associated with Explosive
 4 Regulation:
 5 Payable from Explosives Regulatory Fund139,700
 6 For expenses associated with Environmental
 7 Mitigation Projects, Studies, Research,
 8 and Administrative Support:
 9 Payable from Abandoned Mined Lands
 10 Reclamation Council Federal
 11 Trust Fund400,000
 12 For the purpose of reclaiming surface
 13 mined lands, with respect to which a
 14 bond has been forfeited:
 15 Payable from Land Reclamation Fund350,000
 16 For expenses associated with
 17 Surface Coal Mining Regulation:
 18 Payable from Coal Mining Regulatory Fund324,200
 19 For the State of Illinois' share of
 20 expenses of Interstate Oil Compact
 21 Commission created under the authority
 22 of "An Act ratifying and approving an
 23 Interstate Compact to Conserve Oil and
 24 Gas", approved July 10, 1935, as amended:
 25 Payable from General Revenue Fund6,900
 26 For State expenses in connection with
 27 the Interstate Mining Compact:
 28 Payable from General Revenue Fund20,100
 29 For expenses associated with litigation of
 30 Mining Regulatory actions:
 31 Payable from Federal Surface Mining
 32 Control and Reclamation Fund15,000
 33 For Small Operators' Assistance Program:
 34 Payable from Federal Surface Mining

1	Control and Reclamation Fund	150,000
2	For Plugging & Restoration Projects:	
3	Payable from Plugging & Restoration Fund	674,100
4	For Interest Penalty Escrow:	
5	Payable from General Revenue Fund	500
6	Payable from Underground Resources	
7	Conservation Enforcement Fund	500
8	For the purpose of carrying out the	
9	Illinois Petroleum Education and	
10	Marketing Act:	
11	Payable from the Petroleum Resources	
12	Revolving Fund	<u>625,000</u>
13	Total	\$13,772,000

14 Section 50. The sum of \$1,000,889, or so much thereof as
15 may be necessary and as remains unexpended, at the close of
16 business on June 30, 2004, from appropriations heretofore
17 made in Article 1, Sections 60 and 65 of Public Act 93-97, as
18 amended, is reappropriated from the Plugging and Restoration
19 Fund to the Department of Natural Resources for plugging and
20 restoration projects.

21 Section 55. The following named sums, or so much thereof
22 as may be necessary, for the objects and purposes hereinafter
23 named, are appropriated to meet the ordinary and contingent
24 expenses of the Department of Natural Resources:

25 OFFICE OF WATER RESOURCES

26	For Personal Services:	
27	Payable from General Revenue Fund	4,051,200
28	Payable from State Boating Act Fund	283,800
29	For Employee Retirement Contributions	
30	Paid by State:	
31	Payable from General Revenue Fund	0
32	Payable from State Boating Act Fund	0

1 For State Contributions to State
2 Employees' Retirement System:
3 Payable from General Revenue Fund423,500
4 Payable from State Boating Act Fund29,700
5 For State Contributions to Social Security:
6 Payable from General Revenue Fund309,900
7 Payable from State Boating Act Fund21,700
8 For Group Insurance:
9 Payable from State Boating Act Fund83,000
10 For Contractual Services:
11 Payable from General Revenue Fund440,400
12 Payable from State Boating Act Fund23,000
13 For Travel:
14 Payable from General Revenue Fund154,700
15 Payable from State Boating Act Fund6,500
16 For Commodities:
17 Payable from General Revenue Fund14,600
18 Payable from State Boating Act Fund17,200
19 For Printing:
20 Payable from General Revenue Fund4,800
21 For Equipment:
22 Payable from General Revenue Fund10,800
23 Payable from State Boating Act Fund39,000
24 For Telecommunications Services:
25 Payable from General Revenue Fund90,600
26 Payable from State Boating Act Fund7,800
27 For Operation of Auto Equipment:
28 Payable from General Revenue Fund91,900
29 Payable from State Boating Act Fund7,700
30 For execution of state assistance
31 programs to improve the administration
32 of the National Flood Insurance
33 Program (NFIP) and National Dam
34 Safety Program as approved by the

1	Federal Emergency Management Agency	
2	(82 Stat. 572):	
3	Payable from National Flood Insurance	
4	Program Fund	305,200
5	For Repairs and Modifications to Facilities:	
6	Payable from State Boating Act Fund	53,900
7	For expenses associated with the operations	
8	and maintenance of an Aquatic Nuisance	
9	Barrier in the Chicago Sanitary and Ship	
10	Canal:	
11	Payable from the General Revenue Fund	<u>0</u>
12	Total	\$6,470,900

13 Section 60. The sum of \$926,400, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Department of Natural Resources for expenditure
 16 by the Office of Water Resources for the objects, uses, and
 17 purposes specified, including grants for such purposes and
 18 electronic data processing expenses, at the approximate costs
 19 set forth below:

20	Corps of Engineers Studies - To jointly	
21	plan local flood protection projects	
22	with the U.S. Army Corps of Engineers	
23	and to share planning expenses as	
24	required by Section 203 of the U.S.	
25	Water Resources Development Act of	
26	1996 (P.L. 104-303)	81,000
27	Federal Facilities - For payment of the	
28	State's share of operation and	
29	maintenance costs as local sponsor	
30	of the federal Rend Lake Reservoir and	
31	the federal projects on the Kaskaskia	
32	River	0
33	Lake Michigan Management - For studies	

1 carrying out the provisions of the
2 Level of Lake Michigan Act, 615 ILCS 50
3 and the Lake Michigan Shoreline Act,
4 615 ILCS 5522,000

5 National Water Planning - For expenses to
6 participate in national and regional
7 water planning programs including
8 membership in regional and national
9 associations, commissions and compacts146,800

10 River Basin Studies - For purchase of
11 necessary mapping, surveying, test
12 boring, field work, equipment, studies,
13 legal fees, hearings, archaeological
14 and environmental studies, data,
15 engineering, technical services,
16 appraisals and other related
17 expenses to make water resources
18 reconnaissance and feasibility
19 studies of river basins, to
20 identify drainage and flood
21 problem areas, to determine
22 viable alternatives for flood
23 damage reduction and drainage
24 improvement, and to prepare
25 project plans and specifications140,000

26 Design Investigations - For purchase
27 of necessary mapping, equipment
28 test boring, field work for
29 Geotechnical investigations and
30 other design and construction
31 related studies0

32 Rivers and Lakes Management - For
33 purchase of necessary surveying,
34 equipment, obtaining data, field work

1 studies, publications, legal fees,
2 hearings and other expenses to
3 carry out the provisions of the
4 1911 Act in relation to the
5 "Regulation of Rivers, Lakes and
6 Streams Act", 615 ILCS 5/4.9 et seq.25,600

7 State Facilities - For materials,
8 equipment, supplies, services,
9 field vehicles, and heavy
10 construction equipment required
11 to operate, maintain, repair,
12 construct, modify or rehabilitate
13 facilities controlled or constructed
14 by the Office of Water Resources,
15 and to assist local governments for
16 flood control and to preserve the streams
17 of the State74,000

18 State Water Supply and Planning - For
19 data collection, studies, equipment
20 and related expenses for analysis
21 and management of the water resources
22 of the State, implementation of the
23 State Water Plan, and management
24 of state-owned water resources70,000

25 USGS Cooperative Program - For
26 payment of the Department's
27 share of operation and
28 maintenance of statewide
29 stream gauging network,
30 water data storage and
31 retrieval system, preparation
32 of topography mapping, and
33 water related studies; all
34 in cooperation with the U.S.

1 Geological Survey367,000
 2 Total \$926,400

3 Section 65. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to the
 6 Department of Natural Resources:

7 WASTE MANAGEMENT AND RESEARCH CENTER

8 For Ordinary and Contingent Expenses:

9 Payable from General Revenue Fund2,511,800
 10 Payable from Toxic Pollution Prevention
 11 Fund89,700
 12 Payable from Hazardous Waste Research
 13 Fund472,100
 14 Payable from Natural Resources Information
 15 Fund24,700
 16 Total \$3,098,300

17 STATE GEOLOGICAL SURVEY

18 For Ordinary and Contingent Expenses:

19 Payable from General Revenue Fund6,680,400
 20 Payable from Natural Resources Information
 21 Fund202,100
 22 Total \$6,882,500

23 STATE NATURAL HISTORY SURVEY

24 For Ordinary and Contingent Expenses:

25 Payable from General Revenue Fund4,075,700
 26 Payable from Natural Resources Information
 27 Fund14,200

28 For Mosquito Research and Abatement:

29 Payable from Used Tire Management Fund199,000
 30 Total \$4,288,900

31 STATE WATER SURVEY

32 For Ordinary and Contingent Expenses:

33 Payable from General Revenue Fund4,081,800

1 Payable from Natural Resources Information
 2 Fund5,700
 3 Total \$4,087,500

4 STATE MUSEUMS

5 For Ordinary and Contingent Expenses:

6 Payable from General Revenue Fund5,099,700

7 FOR REFUNDS

8 Section 70. The following named sums, or so much thereof
 9 as may be necessary, are appropriated to the Department of
 10 Natural Resources:

11 For Payment of Refunds:

12 Payable from General Revenue Fund 1,600
 13 Payable from State Boating Act Fund30,000
 14 Payable from State Parks Fund25,000
 15 Payable from Wildlife and Fish Fund1,150,000
 16 Payable from Plugging and Restoration Fund25,000
 17 Payable from Underground Resources
 18 Conservation Enforcement Fund25,000
 19 Payable from Natural Resources Information
 20 Fund1,000
 21 Payable from Illinois Beach Marina Fund25,000
 22 Total \$1,282,600

23
 24 Section 75. The following named sums, or so much thereof
 25 as may be necessary, respectively, and as remains unexpended
 26 at the close of business on June 30, 2004, from
 27 appropriations heretofore made for such purposes, are
 28 reappropriated to the Department of Natural Resources for the
 29 objects and purposes set forth below:

30 Payable from General Revenue Fund:

31 (From Article 1, Section 145, on page
 32 33, lines 21-30 and Section 150

1 on page 35, lines 19-27 of
 2 Public Act 93-97, as amended)
 3 For multiple use facilities and programs
 4 for conservation purposes provided by
 5 the Department of Natural Resources,
 6 including construction and development,
 7 all costs for supplies, material,
 8 labor, land acquisition, services,
 9 studies and all other expenses required
 10 to comply with the intent of this
 11 appropriation,2,405,200

12
 13 Section 80. The following named sums, new
 14 appropriations, or so much thereof as may be necessary,
 15 respectively, for the objects and purposes hereinafter named,
 16 are appropriated to the Department of Natural Resources:

17 Payable from General Revenue Fund:
 18 For multiple use facilities and
 19 programs for conservation purposes
 20 provided by the Department of Natural
 21 Resources, including construction
 22 and development, all costs for supplies,
 23 materials, labor, land acquisition,
 24 services, studies and all other
 25 expenses required to comply with the
 26 intent of this appropriation2,005,200

27 Section 85. The sum of \$200,000, or so much thereof as
 28 may be necessary, is appropriated from the Emergency Public
 29 Health Fund to the Department of Natural Resources for
 30 research regarding mosquitoes and the diseases they spread.

31 Section 105. The sum of \$150,000, new appropriation, is
 32 appropriated from the State Boating Act Fund to the

1 Department of Natural Resources for a grant to the Chain
 2 O'Lakes - Fox River Waterway Management Agency for the
 3 Agency's operational expenses.

4 Section 106. The sum of \$10,000,000, or so much of that
 5 amount as may be necessary, is appropriated from the Open
 6 Space Lands Acquisition and Development Fund to the
 7 Department of Natural Resources for expenses connected with
 8 and to make grants to local governments as provided in the
 9 Open Space Lands Acquisition and Development Act.

10 Section 107. The sum of \$2,250,000, or so much of that
 11 amount as may be necessary, is appropriated to the Department
 12 of Natural Resources from the Natural Areas Acquisition Fund
 13 for the acquisition, preservation and stewardship of natural
 14 areas, including habitats for endangered and threatened
 15 species, high quality natural communities, wetlands and
 16 other areas with unique or unusual natural heritage
 17 qualities.

18 ARTICLE 60

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to meet the
 22 ordinary and contingent expenses of the Department of
 23 Agriculture:

24 FOR OPERATIONS

25 ADMINISTRATIVE SERVICES

26 Payable from General Revenue Fund:

27	For Personal Services	1,678,800
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For State Contributions to State	

1	Employees' Retirement System	175,500
2	For State Contributions to	
3	Social Security	128,200
4	For Contractual Services	169,700
5	For Travel	21,200
6	For Commodities	38,900
7	For Printing	18,900
8	For Equipment	38,700
9	For Telecommunications Services	49,000
10	For Operation of Auto Equipment	7,900
11	For Refunds	<u>10,000</u>
12	Total	\$2,336,800

13 Payable from Wholesome Meat Fund:

14	For Personal Services	391,400
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement System	41,000
19	For State Contributions to	
20	Social Security	30,000
21	For Group Insurance	84,000
22	For Contractual Services	20,400
23	For Travel	20,100
24	For Commodities	1,100
25	For Printing	1,100
26	For Equipment	28,000
27	For Telecommunications Services	1,100
28	For Operation of Auto Equipment	<u>0</u>
29	Total	\$618,200

30 Payable from the Illinois Rural

31 Rehabilitation Fund:

32	For Illinois' part in administration	
33	of Titles I and II of the federal	
34	Bankhead-Jones Farm Tenant Act:	

1 For Operations 5,000

2 Section 10. The sum of \$11,370,000, or so much thereof
3 as may be necessary, is appropriated from the Agricultural
4 Premium Fund to the Department of Agriculture for deposit
5 into the State Cooperative Extension Service Trust Fund.

6 Section 15. The sum of \$4,605,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Agriculture for deposit into the
9 State Cooperative Extension Service Trust Fund.

10 Section 20. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Agriculture for:

13 COMPUTER SERVICES

14 Payable from General Revenue Fund:

15 For Personal Services722,000

16 For Employee Retirement Contributions

17 Paid by Employer0

18 For State Contributions to State

19 Employees' Retirement System75,500

20 For State Contributions to

21 Social Security55,300

22 For Contractual Services71,400

23 For Commodities2,600

24 For Printing100

25 For Equipment76,200

26 For Telecommunications Services25,100

27 Total \$1,028,200

28 Payable from Agricultural Premium Fund:

29 For Personal Services174,000

30 For Employee Retirement Contributions

31 Paid by Employer0

1	For State Contributions to State	
2	Employees' Retirement System	18,200
3	For State Contributions to	
4	Social Security	13,300
5	For Contractual Services	45,400
6	For Equipment	29,000
7	For Telecommunications Services	<u>5,000</u>
8	Total	\$284,900

9 Section 25. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of
13 Agriculture:

14 FOR OPERATIONS

15 AGRICULTURE REGULATION

16 Payable from General Revenue Fund:

17	For Personal Services	2,726,300
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	285,000
22	For State Contributions to	
23	Social Security	208,600
24	For Contractual Services	41,200
25	For Travel	253,500
26	For Commodities	39,800
27	For Printing	5,000
28	For Equipment	13,200
29	For Telecommunications Services	39,300
30	For Operation of Auto Equipment	<u>27,500</u>
31	Total	\$3,639,400

32 Payable from the Agricultural

33 Federal Projects Fund:

1	For Expenses of Various	
2	Federal Projects	<u>100,000</u>
3	Total	\$100,000

4 Section 30. The sum of \$450,000, or so much thereof as
 5 may be necessary, is appropriated from the Fertilizer Control
 6 Fund to the Department of Agriculture for Fertilizer
 7 Research.

8 Section 35. The sum of \$1,000,000, or so much thereof as
 9 may be necessary, is appropriated from the Feed Control Fund
 10 to the Department of Agriculture for Feed Control.

11 Section 40. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of
 15 Agriculture:

16 MARKETING

17 Payable from General Revenue Fund:

18	For Personal Services	556,700
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	58,200
23	For State Contributions to	
24	Social Security	42,600
25	For Contractual Services	9,700
26	For Travel	6,600
27	For Commodities	2,000
28	For Printing	6,900
29	For Equipment	6,200
30	For Telecommunications Services	16,700
31	For Operation of Auto Equipment	<u>3,000</u>

1	Total	\$708,600
2	Payable from Agricultural	
3	Premium Fund:	
4	For Expenses Connected With the Promotion	
5	and Marketing of Illinois Agriculture	
6	and Agriculture Exports	1,956,000
7	For Implementation of programs	
8	and activities to promote, develop	
9	and enhance the biotechnology	
10	industry in Illinois	140,000
11	For expenses related to a contractual	
12	Viticulturist and a contractual	
13	Enologist	150,000
14	Payable from Agricultural Marketing	
15	Services Fund:	
16	For administering Illinois' part under Public	
17	Law No. 733, "An Act to provide for further	
18	research into basic laws and principles	
19	relating to agriculture and to improve	
20	and facilitate the marketing and	
21	distribution of agricultural products"	4,000
22	Payable from Agriculture Federal	
23	Projects Fund:	
24	For expenses of various Federal Projects	750,000

25 Section 45. The sum of \$5,500, or so much thereof as may
 26 be necessary, is appropriated from the General Revenue Fund
 27 to the Department of Agriculture for the Agriculture
 28 Assembly.

29 Section 50. The sum of \$400,000, or so much thereof as
 30 may be necessary, is appropriated from the General Revenue
 31 Fund to the Department of Agriculture for the Illinois
 32 AgriFIRST Program.

1 Section 55. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 ANIMAL INDUSTRIES

5 Payable from General Revenue Fund:

6	For Personal Services	3,085,700
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	322,600
11	For State Contributions to	
12	Social Security	235,600
13	For Contractual Services	705,700
14	For Travel	55,200
15	For Commodities	404,700
16	For Printing	12,300
17	For Equipment	92,200
18	For Telecommunications Services	55,300
19	For Operation of Auto Equipment	48,000
20	For Swine Disease Research	41,400
21	For Bovine Disease Research	<u>19,600</u>
22	Total	\$5,078,300

23 Payable from the Illinois Department

24 of Agriculture Laboratory

25 Services Revolving Fund:

26 For Expenses Authorized

27 by the Animal Disease

28	Laboratories Act	700,000
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29 Payable from the Agriculture

30 Federal Projects Fund:

31 For Expenses of Various

32	Federal Projects	1,285,000
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1 Section 60. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 MEAT AND POULTRY INSPECTION

5 Payable from the General Revenue Fund:

6	For Personal Services	2,864,800
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	299,500
11	For State Contributions to	
12	Social Security	218,900
13	For Contractual Services	100
14	For Travel	3,800
15	For Commodities	100
16	For Printing	100
17	For Equipment	1,000
18	For Telecommunications Services	11,300
19	For Operation of Auto Equipment	<u>12,300</u>
20	Total	\$3,411,900

21 Payable from Wholesome Meat Fund:

22	For Personal Services	2,339,700
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	244,600
27	For State Contributions to	
28	Social Security	179,000
29	For Group Insurance	708,000
30	For Contractual Services	95,000
31	For Travel	225,000
32	For Commodities	15,000
33	For Printing	6,000
34	For Equipment	235,600

1	For Telecommunications Services	70,700
2	For Operation of Auto Equipment	<u>109,300</u>
3	Total	\$4,227,900

4 Section 65. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 WEIGHTS AND MEASURES

8 Payable from the General Revenue Fund:

9	For Personal Services	687,700
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	71,900
14	For State Contributions to	
15	Social Security	52,600
16	For Contractual Services	9,300
17	For Travel	20,600
18	For Commodities	3,000
19	For Printing	8,300
20	For Equipment	16,000
21	For Telecommunications Services	7,200
22	For Operation of Auto Equipment	25,400
23	For Expenses of a Motor Fuel and	
24	Petroleum Standards Program	
25	pursuant to P.A. 86-0232	<u>82,500</u>
26	Total	\$984,500

27 Payable from the Agriculture Federal

28 Projects Fund:

29	For Expenses of various	
30	Federal Projects	<u>100,000</u>
31	Total	\$100,000

32 Payable from the Weights and Measures Fund:

33	For Personal Services	1,035,600
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	108,300
5	For State Contributions to	
6	Social Security	79,200
7	For Group Insurance	276,000
8	For Contractual Services	184,500
9	For Travel	98,700
10	For Commodities	25,900
11	For Printing	5,300
12	For Equipment	315,600
13	For Telecommunications Services	19,600
14	For Operation of Auto Equipment	<u>112,700</u>
15	Total	\$2,261,400

16 Payable from Agricultural Master Fund:

17	For Expenses Relating to	
18	Administering Federal Cooperative	
19	Agreements Relating to Enforcement of	
20	Marketing Regulations	415,000

21 Section 70. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Agriculture for:

24 ENVIRONMENTAL PROGRAMS

25 Section 75. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects ad
27 purposes hereinafter named, are appropriated to the
28 Department of Agriculture for:

29
30 Payable from the General Revenue Fund:

31	For Personal Services	634,100
32	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	85,200
4	For State Contributions to	
5	Social Security	48,500
6	For Contractual Services	1,800
7	For Travel	23,000
8	For Commodities	800
9	For Printing	1,000
10	For Equipment	900
11	For Telecommunications Services	12,500
12	For Operation of Auto Equipment	8,600
13	For the Detection, Eradication, and	
14	Control of Exotic Pests, such	
15	as the Asian Long-Horned Beetle	
16	and Gypsy Moth	<u>237,400</u>
17	Total	\$1,252,500
18	Payable from Agriculture Pesticide	
19	Control Act Fund:	
20	For Expenses of Pesticide	
21	Enforcement Program	\$770,000
22	Payable from Pesticide Control Fund:	
23	For Administration and Enforcement	
24	of the Pesticide Act of 1979	\$2,450,000
25	Payable from the Agriculture Federal Projects Fund:	
26	For Expenses of Various Federal	
27	Projects	\$787,000
28	Payable from the General Revenue Fund:	
29	For Administration of the Livestock	
30	Management Facilities Act	\$705,000
31	Payable from the Used Tire Management Fund:	
32	For Mosquito Control	\$40,000

33 Section 95. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenses of the Department of
4 Agriculture for:

5 SPRINGFIELD BUILDINGS AND GROUNDS

6 Payable from General Revenue Fund:

7	For Personal Services	2,802,800
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	293,000
12	For State Contributions to	
13	Social Security	226,600
14	For Contractual Services	1,784,000
15	For Payment to the City of Springfield	
16	for Fire Protection Services at the	
17	Illinois State Fairgrounds	145,500
18	For Commodities	82,500
19	For Equipment	125,000
20	For Telecommunications Services	60,300
21	For Operation of Auto Equipment	<u>6,600</u>
22	Total	\$5,526,300

23 Section 100. The sum of \$1,150,000, or so much thereof
24 as may be necessary, is appropriated from the Illinois State
25 Fair Fund to the Department of Agriculture to satisfy
26 obligations related to the development, use, and operation of
27 a multi-purpose outdoor theater, and to promote and conduct
28 activities at the Illinois State Fairgrounds at Springfield
29 other than the Illinois State Fair, including administrative
30 expenses. No expenditures from the appropriation shall be
31 authorized until revenues from fairground uses sufficient to
32 offset such expenditures have been collected and deposited
33 into the Illinois State Fair Fund.

1 Section 105. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 DUQUOIN BUILDINGS AND GROUNDS

5 Payable from General Revenue Fund:

6	For Personal Services	969,200
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	101,400
11	For State Contributions to	
12	Social Security	74,700
13	For Contractual Services	339,300
14	For Travel	7,200
15	For Commodities	63,000
16	For Equipment	94,000
17	For Telecommunications Services	17,600
18	For Operation of Auto Equipment	<u>7,400</u>
19	Total	\$1,673,800

20 Section 110. The sum of \$316,000, or so much thereof as
21 may be necessary, is appropriated from the Agricultural
22 Premium Fund to the Department of Agriculture to conduct
23 activities at the Illinois State Fairgrounds at DuQuoin other
24 than the Illinois State Fair, including administrative
25 expenses. No expenditures from the appropriation shall be
26 authorized until revenues from fairgrounds uses sufficient to
27 offset such expenditures have been collected and deposited
28 into the Agricultural Premium Fund.

29 Section 115. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services	255,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	26,800
For State Contributions to	
Social Security	20,700
For Contractual Services	425,600
For Travel	5,800
For Commodities	23,700
For Printing	8,400
For Equipment	6,800
For Telecommunications Services	34,600
For Operation of Auto Equipment	1,000
For Entertainment at the	
DuQuoin State Fair	<u>479,600</u>
Total	\$1,288,500

Payable from the Agricultural Premium Fund:

For Financial Assistance for the	
DuQuoin State Fair	\$455,200

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair	
Including Entertainment and the Percentage	
Portion of Entertainment Contracts	<u>4,000,000</u>
Total	\$4,000,000

Section 125. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 COUNTY FAIRS AND HORSE RACING

4 Payable from the Agricultural Premium Fund:

5	For Personal Services	188,100
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	19,700
10	For State Contributions to	
11	Social Security	14,400
12	For Contractual Services	5,800
13	For Travel	3,500
14	For Commodities	2,000
15	For Printing	3,500
16	For Equipment	11,300
17	For Telecommunications Services	4,900
18	For Operation of Auto Equipment	<u>2,000</u>
19	Total	\$255,200

20 Payable from Illinois Standardbred

21 Breeders Fund:

22	For Personal Services	77,700
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	8,200
27	For State Contributions to	
28	Social Security	6,000
29	For Contractual Services	20,600
30	For Travel	5,000
31	For Commodities	2,000
32	For Printing	3,000
33	For Operation of Auto Equipment	<u>4,000</u>
34	Total	\$126,500

1	Payable from Illinois Thoroughbred	
2	Breeders Fund:	
3	For Personal Services	300,600
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	31,500
8	For State Contributions to	
9	Social Security	23,000
10	For Contractual Services	26,100
11	For Travel	6,000
12	For Commodities	2,000
13	For Printing	2,100
14	For Equipment	28,400
15	For Telecommunications Services	15,600
16	For Operation of Auto Equipment	<u>6,500</u>
17	Total	\$441,800

18 Section 130. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Agriculture for:

21 ADMINISTRATIVE SERVICES PROGRAMS

22	Payable from the Illinois Rural	
23	Rehabilitation Fund:	
24	For Illinois' part in administration	
25	of Titles I and II of the federal	
26	Bankhead-Jones Farm Tenant Act:	
27	For Programs, Loans and Grants	38,000
28	Payable from the General Revenue Fund:	
29	For the Agricultural Leadership Foundation	30,000
30	For distribution of institutional agricultural	
31	research grants to public universities	
32	authorized by the Food and Agriculture	
33	Research Act to include administrative costs	

1 incurred by the Department of Agriculture
 2 pursuant to Section 15 of the Food and
 3 Agriculture Research Act (Public
 4 Act 89-182)3,500,000
 5 Total \$3,568,000

6 Section 140. The following named amount, or so much
 7 thereof as may be necessary, is appropriated to the
 8 Department of Agriculture for:

9 ANIMAL INDUSTRIES PROGRAMS

10 Payable from General Revenue Fund:

11 For awards for destruction of livestock,
 12 as provided by law 4,900

13 Section 150. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Agriculture for:

16 ILLINOIS STATE FAIR PROGRAMS

17 Payable from the General Revenue Fund:

18 For Awards to Livestock Breeders
 19 and related expenses 167,200

20 For Awards and Premiums at the
 21 Illinois State Fair
 22 and related expenses309,400

23 For Awards and Premiums for Grand
 24 Circuit Horse Racing at the
 25 Illinois State Fairgrounds
 26 and related expenses143,700

27 Total \$620,300

28 Payable from the Illinois State Fair Fund:

29 For Awards to Livestock Breeders
 30 and related expenses 57,400

31 For Awards and Premiums at the

1 Illinois State Fair
 2 and related expenses173,200
 3 For Awards and Premiums for Grand
 4 Circuit Horse Racing at the
 5 Illinois State Fairgrounds
 6 and related expenses49,400
 7 Total \$280,000

8 Section 155. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 DUQUOIN STATE FAIR PROGRAMS

12 Payable from General Revenue Fund:
 13 For awards and premiums to the
 14 DuQuoin State Fair and related expenses 145,000
 15 For harness racing at the
 16 DuQuoin State Fair and related expenses30,700
 17 Total \$175,700

18 Section 160. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Agriculture for:

21 COUNTY FAIRS AND HORSE RACING PROGRAMS

22 Payable from the Illinois Racing
 23 Quarterhorse Breeders Fund:
 24 For promotion of the Illinois horse
 25 racing and breeding industry\$71,200
 26 Payable from the Illinois Standardbred
 27 Breeders Fund:
 28 For grants and other purposes1,473,200
 29 Payable from the Illinois Thoroughbred
 30 Breeders Fund:
 31 For grants and other purposes2,007,900
 32 Total \$3,552,300

1 Payable from the Agricultural Premium Fund:

2 For distribution to encourage and aid

3 county fairs and other agricultural

4 societies. This distribution shall be

5 prorated and approved by the Department

6 of Agriculture 2,146,100

7 For premiums to agricultural extension

8 or 4-H clubs to be distributed at a

9 uniform rate762,000

10 For premiums to vocational

11 agriculture fairs179,500

12 For rehabilitation of county fairgrounds2,602,000

13 For grants and other purposes for county

14 fair and state fair horse racing413,000

15 Total \$6,102,600

16 Payable from the General Revenue Fund:

17 For distribution to county fairs for

18 premiums and rehabilitation as set

19 forth in the Agriculture Fair Act 693,700

20 Total \$693,700

21 Payable from Fair and Exposition Fund:

22 For distribution to County Fairs and

23 Fair and Exposition Authorities 1,357,400

24 Total \$1,357,400

25

26 Section 180. The following named amounts, or so much

27 thereof as may be necessary, respectively, are appropriated

28 to the Department of Agriculture for:

29 LAND AND WATER RESOURCES

30 Payable from the Agricultural Premium Fund:

31 For Personal Services795,700

32 For Employee Retirement Contributions

33 Paid by Employer0

34 For State Contributions to State

1	Employees' Retirement System	83,200
2	For State Contributions to	
3	Social Security	60,900
4	For Contractual Services	110,100
5	For Travel	22,800
6	For Commodities	7,000
7	For Printing	7,900
8	For Equipment	39,900
9	For Telecommunications Services	20,500
10	For Operation of Auto Equipment	15,000
11	For the Ordinary and Contingent Expenses	
12	of the Natural Resources Advisory Board	<u>2,000</u>
13	Total	\$1,165,000
14	Payable from the Agriculture	
15	Federal Projects Fund:	
16	For Expenses Relating to	
17	Various Federal Projects	815,000

18 Section 190. The sum of \$5,700,000, or so much thereof
19 as may be necessary, is appropriated to the Department of
20 Agriculture from the Conservation 2000 Fund for the
21 Conservation 2000 Program to implement agricultural resource
22 enhancement programs for Illinois' natural resources,
23 including operational expenses, consisting of the following
24 elements at the approximate costs set forth below:

25	Conservation Practices	
26	Cost Sharing Program	2,300,000
27	Sustainable Agriculture Programs	700,000
28	Soil and Water Conservation Grants ..	1,950,000
29	Streambank Restoration	750,000

30 Section 200. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the Department of Agriculture for:

1 LAND AND WATER RESOURCES PROGRAMS

2 Payable from the General Revenue Fund:

3 For Soil Surveys in Mapping Illinois

4 Soil and operational expenses 411,100

5 For grants to Soil and Water Conservation

6 Districts for clerical and other personnel,

7 for education and promotional assistance,

8 and for expenses of Water Conservation

9 District Boards and administrative

10 expenses 5,776,700

11 Total \$6,187,800

12 ARTICLE 61

13 Section 1. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 General Revenue Fund to the Environmental Protection Agency:

17 ADMINISTRATION

18 For Personal Services615,500

19 For Employee Retirement Contributions

20 Paid by Employer0

21 For State Contributions to State

22 Employees' Retirement System64,400

23 For State Contributions to

24 Social Security47,000

25 For Contractual Services9,500

26 For Travel7,200

27 For Commodities18,300

28 For Printing0

29 For Equipment3,000

30 For Telecommunications Services19,800

31 For Operation of Auto Equipment 8,700

32 Total \$793,400

1 Section 2. The sum of \$900,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Environmental Protection Agency for funding
 4 environmental policy initiatives and green Illinois programs.

5 Section 3. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for objects and
 7 purposes hereinafter named, are appropriated to the
 8 Environmental Protection Agency.

9 Payable from U.S. Environmental Protection Fund:

10 For Contractual Services 1,608,600

11 Payable from Underground Storage Tank Fund:

12 For Contractual Services221,800

13 Payable from Solid Waste Management Fund:

14 For Contractual Services243,800

15 Payable from Subtitle D Management Fund:

16 For Contractual Services88,700

17 Payable from Clean Air Act Permit Fund:

18 For Contractual Services1,155,800

19 Payable from Water Revolving Fund:

20 For Contractual Services605,700

21 Payable from Community Water Supply

22 Laboratory Fund:

23 For Contractual Services108,100

24 Payable from Used Tire Management Fund:

25 For Contractual Services117,000

26 Payable from Conservation 2000 Fund:

27 For Contractual Services29,400

28 Payable from Hazardous Waste Fund:

29 For Contractual Services326,700

30 Payable from Environmental Protection

31 Permit and Inspection Fund:

32 For Contractual Services406,800

1 Payable from Vehicle Inspection Fund:
2 For Contractual Services493,500
3 Payable from the Clean Water Fund:
4 For Contractual Services290,000
5 Total \$5,695,900

6 Section 4. The sum of \$972,300, or so much thereof as
7 may be necessary, is appropriated from the U.S. Environmental
8 Protection Fund to the Environmental Protection Agency for
9 pollution prevention activities.

10 Section 5. The sum of \$275,000, or so much thereof as
11 may be necessary, is appropriated to the Environmental
12 Protection Agency from the EPA Special States Projects Trust
13 Fund for the purpose of funding the planning, administration,
14 and operation of environmental intern programs to be funded
15 by advance contributions.

16 Section 6. The sum of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the U.S. Environmental
18 Protection Fund to the Environmental Protection Agency for
19 all costs associated with the development and implementation
20 of Illinois Environmental Facts On-Line.

21 Section 7. The sum of \$442,900, or so much thereof as
22 may be necessary, is appropriated from the U.S. Environmental
23 Protection Fund to the Environmental Protection Agency for
24 the purpose of administering the toxic and hazardous
25 materials program and the regulatory innovation program.

26 Section 8. The sum of \$20,000, or so much thereof as may
27 be necessary, is appropriated from the Industrial Hygiene
28 Regulatory and Enforcement Fund to the Environmental
29 Protection Agency for the purpose of administering the

1 industrial hygiene licensing program.

2 Section 9. The sum of \$236,200, or so much thereof as
3 may be necessary, is appropriated from the Environmental
4 Protection Permit and Inspection Fund to the Environmental
5 Protection Agency for development of environmental planning
6 activities.

7 Section 10. The amount of \$4,995,000, or so much thereof
8 as may be necessary, is appropriated from the Environmental
9 Protection Trust Fund to the Environmental Protection Agency
10 for awards and grants as directed by the Environmental
11 Protection Trust Fund Commission.

12 Section 11. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the
15 Environmental Protection Agency.

16 AIR POLLUTION CONTROL

17 Payable from U.S. Environmental
18 Protection Fund:

19	For Personal Services	2,978,700
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	311,400
24	For State Contributions to	
25	Social Security	227,900
26	For Group Insurance	660,000
27	For Contractual Services	1,425,700
28	For Travel	120,800
29	For Commodities	132,000
30	For Printing	40,000
31	For Equipment	600,000

1	For Telecommunications Services	195,300
2	For Operation of Auto Equipment	46,800
3	For Use by the City of Chicago	374,600
4	For Expenses Related to the	
5	Development and Implementation	
6	of a Targeted Clean Air Information	
7	and Education Program	<u>1,050,000</u>
8	Total	\$8,163,200
9	Payable from the Environmental Protection Permit and	
10	Inspection Fund for Air Permit and Inspection Activities:	
11	For Personal Services	2,805,000
12	For Other Expenses	1,822,700
13	For Refunds	<u>150,000</u>
14	Total	\$4,777,700
15	Payable from the Vehicle Inspection Fund:	
16	For Personal Services	4,548,600
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	475,500
21	For State Contributions to	
22	Social Security	400,000
23	For Group Insurance	1,164,000
24	For Vehicle Inspections, including	
25	prior year costs	51,934,800
26	For Contractual Services	1,656,300
27	For Travel	50,000
28	For Commodities	20,000
29	For Printing	359,000
30	For Equipment	100,000
31	For Telecommunications	125,000
32	For Operation of Auto Equipment	<u>30,000</u>
33	Total	\$60,863,200

1 Section 12. The following named amounts, or so much
 2 thereof as may be necessary, is appropriated from the Clean
 3 Air Act Permit Fund to the Environmental Protection Agency
 4 for the purpose of funding Clean Air Act Title V activities
 5 in accordance with Clean Air Act Amendments of 1990:

6	For Personal Services and Other	
7	Expenses of the Program	12,259,000
8	For Refunds	<u>150,000</u>
9	Total	\$12,409,000

10 Section 13. The sum of \$120,000, or so much thereof as
 11 may be necessary, is appropriated from the EPA Special State
 12 Projects Trust Fund to the Environmental Protection Agency
 13 for the purpose of funding clean air activities.

14 Section 14. The sum of \$37,100, or so much thereof as
 15 may be necessary, is appropriated from the Environmental
 16 Protection Trust Fund to the Environmental Protection Agency
 17 for the purpose of funding an on-site monitor at the Robbins
 18 Resource Recovery Incinerator, Robbins, Illinois.

19 Section 15. The named amounts, or so much thereof as may
 20 be necessary, is appropriated from the Alternate Fuels Fund
 21 to the Environmental Protection Agency for the purpose of
 22 administering the Alternate Fuels Rebate Program and the
 23 Ethanol Fuel Research Program:

24	For Personal Services and Other	
25	Expenses	200,000
26	For Grants and Rebates	<u>2,000,000</u>
27	Total	\$2,200,000

28 Section 16. The sum of \$150,000, or so much thereof as
 29 may be necessary, is appropriated from the Alternate
 30 Compliance Market Account Fund to the Environmental

1 Protection Agency for all costs associated with the emissions
2 reduction market program.

3 Section 17. The amount of \$5,000,000, or so much thereof
4 as may be necessary, is appropriated from the Special State
5 Projects Trust Fund to the Environmental Protection Agency
6 for all costs associated with the Drive Green Illinois
7 initiative and other clean air public awareness programs.

8 LABORATORY SERVICES

9 Section 18. The named amounts, or so much thereof as may
10 be necessary, are appropriated from the Community Water
11 Supply Laboratory Fund to the Environmental Protection Agency
12 for the purpose of performing laboratory testing of samples
13 from community water supplies and for administrative costs of
14 the Agency and the Community Water Supply Testing Council.

15	For Personal Services and Other	
16	Expenses of the Program	4,942,400
17	For Permanent Improvements	<u>7,600</u>
18	Total	\$4,950,000

19 Section 19. The sum of \$742,800, or so much thereof as
20 may be necessary, is appropriated from the Environmental
21 Laboratory Certification Fund to the Environmental Protection
22 Agency for the purpose of administering the environmental
23 laboratories certification program.

24 Section 20. The sum of \$150,000, or so much thereof as
25 may be necessary, is appropriated from the EPA Special State
26 Projects Trust Fund to the Environmental Protection Agency
27 for the purpose of performing laboratory analytical services
28 for government entities.

1 Section 21. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Environmental Protection Agency:

5 LAND POLLUTION CONTROL

6 Payable from U.S. Environmental
 7 Protection Fund:

8	For Personal Services	2,912,800
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	304,500
13	For State Contributions to	
14	Social Security	225,000
15	For Group Insurance	540,000
16	For Contractual Services	850,000
17	For Travel	60,000
18	For Commodities	70,000
19	For Printing	60,000
20	For Equipment	110,000
21	For Telecommunications Services	230,000
22	For Operation of Auto Equipment	43,100
23	For Use by the Office of the Attorney General	25,000
24	For Underground Storage Tank Program	<u>2,268,500</u>
25	Total	\$7,698,900

26 Section 22. The following named sums, or so much thereof
 27 as may be necessary, including prior year costs, are
 28 appropriated to the Environmental Protection Agency, payable
 29 from the U. S. Environmental Protection Fund, for use of
 30 remedial, preventive or corrective action in accordance with
 31 the Federal Comprehensive Environmental Response Compensation
 32 and Liability Act of 1980 as amended:

33	For Personal Services	2,288,200
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	239,200
5	For State Contributions to	
6	Social Security	177,000
7	For Group Insurance	510,000
8	For Contractual Services	280,000
9	For Travel	95,000
10	For Commodities	100,000
11	For Printing	10,000
12	For Equipment	181,000
13	For Telecommunications Services	70,000
14	For Operation of Auto Equipment	65,000
15	For Contractual Expenses Related to	
16	Remedial, Preventive or Corrective	
17	Actions in Accordance with the	
18	Federal Comprehensive and Liability	
19	Act of 1980, including Costs in	
20	Prior Years	<u>9,000,000</u>
21	Total	\$13,015,400

22 Section 23. The following named sums, or so much thereof
23 as may be necessary, are appropriated to the Environmental
24 Protection Agency for the purpose of funding the Underground
25 Storage Tank Program.

26 Payable from the Underground Storage Tank Fund:

27	For Personal Services	2,515,600
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For State Contributions to State	
31	Employees' Retirement System	263,000
32	For State Contributions to	
33	Social Security	193,200

1	For Group Insurance	488,000
2	For Contractual Services	290,000
3	For Travel	32,000
4	For Commodities	15,000
5	For Equipment	105,000
6	For Telecommunications Services	25,000
7	For Operation of Auto Equipment	10,700
8	For Reimbursements to Eligible Owners/ 9 Operators of Leaking Underground 10 Storage Tanks, including claims 11 submitted in prior years and for 12 costs associated with site remediation	<u>70,000,000</u>
13	Total	\$73,937,500

14 Section 24. The following named sums, or so much thereof
15 as may be necessary, are appropriated to the Environmental
16 Protection Agency for use in accordance with Section 22.2 of
17 the Environmental Protection Act:

18 Payable from the Hazardous Waste Fund:

19	For Personal Services	328,800
20	For Employee Retirement Contributions 21 Paid by Employer	0
22	For State Contributions to State 23 Employees' Retirement System	34,400
24	For State Contributions to 25 Social Security	26,000
26	For Group Insurance	59,000
27	For Contractual Services	600,000
28	For Travel	6,000
29	For Commodities	0
30	For Printing	0
31	For Equipment	47,000
32	For Telecommunications Services	10,000
33	For Operation of Auto Equipment	21,000

1	For Personal Services and Other	
2	Expenses Related to Removal or	
3	Remedial Actions and for Expenses	
4	Related to Reviewing the Performance	
5	of Response Actions Pursuant	
6	to Title XVII of the Environmental	
7	Protection Act	4,015,800
8	For Contractual Services for Site	
9	Remediations, including costs	
10	in Prior Years	<u>22,000,000</u>
11	Total	\$27,148,000

12 Section 25. The following named sums, or so much thereof
 13 as may be necessary, are appropriated from the Environmental
 14 Protection Permit and Inspection Fund to the Environmental
 15 Protection Agency for land permit and inspection activities:

16	For Personal Services	3,238,000
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	338,500
21	For State Contributions to	
22	Social Security	247,700
23	For Group Insurance	708,000
24	For Contractual Services	585,600
25	For Travel	12,000
26	For Commodities	39,000
27	For Printing	34,000
28	For Equipment	57,500
29	For Telecommunications Services	21,300
30	For Operation of Auto Equipment	<u>30,000</u>
31	Total	\$5,311,600

32 Section 26. The following named sums, or so much thereof

1 as may be necessary, are appropriated from the Solid Waste
 2 Management Fund to the Environmental Protection Agency for
 3 use in accordance with Section 22.15 of the Environmental
 4 Protection Act:

5	For Personal Services	4,190,800
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	438,100
10	For State Contributions to	
11	Social Security	330,000
12	For Group Insurance	1,025,000
13	For Contractual Services	193,800
14	For Travel	80,000
15	For Commodities	15,000
16	For Printing	30,000
17	For Equipment	52,000
18	For Telecommunications Services	86,000
19	For Operation of Auto Equipment	24,000
20	For Refunds	20,000
21	For financial assistance to units of	
22	local government for operations under	
23	delegation agreements	<u>750,000</u>
24	Total	\$7,234,700

25 Section 27. The following named sums, or so much
 26 therefore as may be necessary, are appropriated to the
 27 Environmental Protection Agency for conducting a household
 28 hazardous waste collection program, including costs from
 29 prior years:

30	Payable from the Solid Waste	
31	Management Fund	\$3,058,000
32	Payable from the Special State	
33	Projects Trust Fund	\$750,000

1 Section 28. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Used
 3 Tire Management Fund to the Environmental Protection Agency
 4 for purposes as provided for in Section 55.6 of the
 5 Environmental Protection Act.

6	For Personal Services	\$1,300,300
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	136,000
11	For State Contributions to	
12	Social Security	99,500
13	For Group Insurance	312,000
14	For Contractual Services	2,589,400
15	For Travel	32,000
16	For Commodities	15,000
17	For Printing	2,000
18	For Equipment	100,000
19	For Telecommunications Services	14,700
20	For Operation of Auto Equipment	<u>8,000</u>
21	Total	\$4,608,900

22 Section 29. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated from the
 24 Subtitle D Management Fund to the Environmental Protection
 25 Agency for the purpose of funding the Subtitle D permit
 26 program in accordance with Section 22.44 of the Environmental
 27 Protection Act:

28	For Personal Services	961,900
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State	
32	Employees' Retirement System	100,600

1	For State Contributions to Social	
2	Security	74,000
3	For Group Insurance	198,000
4	For Contractual Services	227,000
5	For Travel	27,300
6	For Commodities	12,000
7	For Equipment	41,000
8	For Telecommunications	12,000
9	For Operation of Auto Equipment	<u>9,000</u>
10	Total	\$1,662,800

11 Section 30. The sum of \$500,000, or so much thereof as
 12 may be necessary, is appropriated from the Landfill Closure
 13 and Post Closure Fund to the Environmental Protection Agency
 14 for the purpose of funding closure activities in accordance
 15 with Section 22.17 of the Environmental Protection Act.

16 Section 31. The sum of \$100,000, or so much thereof as
 17 may be necessary, is appropriated from the Hazardous Waste
 18 Occupational Licensing Fund to the Environmental Protection
 19 Agency for expenses related to the licensing of Hazardous
 20 Waste Laborers and Crane and Hoisting Equipment Operators, as
 21 mandated by Public Act 85-1195.

22 Section 32. The following named amount, or so much
 23 thereof as may be necessary, is appropriated to the
 24 Environmental Protection Agency for use in accordance with
 25 the Brownfields Redevelopment program:

26 Payable from the Brownfields Redevelopment Fund:

27	For Personal Services and Other	
28	Expenses of the Program	\$1,257,400

29 Section 33. The sum of \$14,000,000, or so much thereof
 30 as may be necessary, is appropriated from the Brownfields

1 Redevelopment Fund to the Environmental Protection Agency for
 2 financial assistance for brownfields redevelopment in
 3 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 4 Protection Act, including costs in prior years.

5 Section 34. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to the
 8 Environmental Protection Agency:

9 BUREAU OF WATER

10 Payable from U.S. Environmental
 11 Protection Fund:

12	For Personal Services	6,337,400
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	662,400
17	For State Contributions to	
18	Social Security	484,800
19	For Group Insurance	1,452,000
20	For Contractual Services	2,337,000
21	For Travel	113,900
22	For Commodities	67,600
23	For Printing	58,200
24	For Equipment	436,500
25	For Telecommunications Services	178,600
26	For Operation of Auto Equipment	61,500
27	For Use by the Department of	
28	Public Health	703,000
29	For non-point source pollution management	
30	and special water pollution studies	
31	including costs in prior years	10,950,000
32	For all costs associated with	
33	the Drinking Water Operator	

1	Certification Program, including	
2	costs in prior years	2,300,000
3	For Water Quality Planning,	
4	including costs in prior years	350,000
5	For Use by the Department of	
6	Agriculture	<u>100,000</u>
7	Total	\$26,592,900

8 Section 35. The following named sums, or so much thereof
 9 as may be necessary, are appropriated from the Hazardous
 10 Waste Fund to the Environmental Protection Agency for use in
 11 accordance with Section 22.2 of the Environmental Protection
 12 Act:

13	For Personal Services	265,400
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contribution to State	
17	Employees' Retirement System	27,800
18	For State Contribution to	
19	Social Security	20,300
20	For Group Insurance	60,000
21	For Contractual Services	29,000
22	For Travel	6,000
23	For Commodities	6,000
24	For Equipment	27,000
25	For Telecommunications	9,800
26	For Operation of Automotive Equipment	<u>2,000</u>
27	Total	\$453,300

28 Section 36. The following named sums, or so much thereof
 29 as may be necessary, respectively, for the objects and
 30 purposes hereinafter named, are appropriated to the
 31 Environmental Protection Agency:

32 Payable from the Environmental Protection Permit

1 and Inspection Fund:

2 For Personal Services1,518,300

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For State Contribution to State

6 Employees' Retirement System158,700

7 For State Contribution to

8 Social Security116,100

9 For Group Insurance360,000

10 For Contractual Services118,500

11 For Travel28,200

12 For Commodities38,400

13 For Printing6,000

14 For Equipment95,400

15 For Telecommunications Services30,500

16 For Operation of Automotive Equipment22,800

17 Total \$2,492,900

18 Section 37. The named amounts, or so much thereof as may

19 be necessary, are appropriated from the Conservation 2000

20 Fund to the Environmental Protection Agency for the purpose

21 of funding lake management activities required by the

22 Illinois Lake Management Program:

23 For Personal Services and Other

24 Expenses of the Program 570,600

25 For Financial Assistance1,000,000

26 Total \$1,570,600

27 Section 38. The sum of \$3,576,200, or so much thereof as

28 may be necessary and as remains unexpended at the close of

29 business on June 30, 2004, from appropriations and

30 reappropriations heretofore made for such purpose in Article

31 1, Sections 43 and 44 of Public Act 93-96, is reappropriated

32 from the Conservation 2000 Fund to the Environmental

1 Protection Agency for financial assistance under the Illinois
2 Lake Management Program.

3 Section 39. The amount of \$6,430,300, or so much thereof
4 as may be necessary, is appropriated from the Clean Water
5 Fund to the Environmental Protection Agency for all costs
6 associated with clean water activities.

7 Section 40. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the object and
9 purposes hereinafter named, are appropriated to the
10 Environmental Protection Agency:

11 Payable from the Water Revolving Fund:

12	For Administrative Costs of	
13	Water Pollution Control	
14	Revolving Loan Program	2,324,200
15	For Program Support Costs of Water	
16	Pollution Control Program	7,040,400
17	For Administrative Costs of the Drinking	
18	Water Revolving Loan Program	1,350,200
19	For Program Support Costs of the Drinking	
20	Water Program	1,694,700
21	For Wellhead Protection, capacity	
22	development and technical assistance	
23	to public water supplies	<u>1,241,700</u>
24	Total	\$13,651,200

25 Section 41. The sum of \$272,000,000, new appropriation,
26 is appropriated, and the sum of \$389,619,100, or so much
27 thereof as may be necessary and as remains unexpended at the
28 close of business on June 30, 2004, from appropriations and
29 reappropriations heretofore made in Article 1, Section 47 of
30 Public Act 93-96, as amended, is reappropriated from the
31 Water Revolving Fund to the Environmental Protection Agency

1 for financial assistance to units of local government for
2 sewer systems and wastewater treatment facilities pursuant to
3 rules defining the Water Pollution Control Revolving Loan
4 program and for transfer of funds to establish reserve
5 accounts, construction accounts or any other necessary funds
6 or accounts in order to implement a leveraged loan program.

7 Section 42. The sum of \$153,000,000, new appropriation,
8 is appropriated, and the sum of \$188,567,000, or so much
9 thereof as may be necessary and as remains unexpended at the
10 close of business on June 30, 2004, from appropriations and
11 reappropriations heretofore made in Article 1, Section 48 of
12 Public Act 93-96, as amended, is reappropriated from the
13 Water Revolving Fund to the Environmental Protection Agency
14 for financial assistance to units of local government and
15 privately owned community water supplies for drinking water
16 infrastructure projects pursuant to the Safe Drinking Water
17 Act, as amended, and for transfer of funds to establish
18 reserve accounts, construction accounts or any other
19 necessary funds or accounts in order to implement a leveraged
20 program.

21 Section 43. The sum of \$750,000, or so much thereof as
22 may be necessary, is appropriated from the Special State
23 Projects Trust Fund to the Environmental Protection Agency
24 for all costs associated with environmental studies and
25 activities.

26 Section 44. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Environmental Protection Agency for the objects and
29 purposes hereinafter named, to meet the ordinary and
30 contingent expenses of the Pollution Control Board Division.

31 POLLUTION CONTROL BOARD DIVISION

1	Payable from Pollution Control Board Fund:	
2	For Contractual Services	12,500
3	For Printing	0
4	For Telecommunications Services	4,000
5	For Refunds	<u>1,000</u>
6	Total	\$17,500
7	Payable from the Environmental Protection Permit	
8	and Inspection Fund:	
9	For Personal Services	770,700
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State Employees'	
13	Retirement System	80,600
14	For State Contributions to Social Security	59,000
15	For Group Insurance	180,000
16	For Contractual Services	5,900
17	For Court Reporting Costs	4,000
18	For Travel	5,000
19	For Electronic Data Processing	1,000
20	For Telecommunications Services	<u>7,200</u>
21	Total	\$1,113,400
22	Payable from the Clean Air Act Permit Fund:	
23	For Personal Services	566,400
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For State Contributions to State Employees'	
27	Retirement System	59,300
28	For State Contributions to Social Security	43,300
29	For Group Insurance	120,000
30	For Contractual Services	<u>10,000</u>
31	Total	\$799,000

32 Section 45. The amount of \$17,800, or so much thereof as
33 may be necessary, is appropriated from the Used Tire

1 Management Fund to the Environmental Protection Agency for
2 the purposes as provided for in Section 55.6 of the
3 Environmental Protection Act.

4 ARTICLE 62

5 Section 1. The sum of \$7,619,700, or so much thereof as
6 may be necessary, is appropriated from the Drycleaner
7 Environmental Response Trust Fund to the Drycleaner
8 Environmental Response Trust Fund Council for use in
9 accordance with the Drycleaner Environmental Response Trust
10 Fund Act.

11 Section 2. The sum of \$380,300, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2004, from appropriations heretofore
14 made for such purposes in Article 4, Section 1 of Public Act
15 93-62, is reappropriated from the Drycleaner Environmental
16 Response Trust Fund to the Drycleaner Environmental Response
17 Trust Fund Council for use in accordance with the Drycleaner
18 Environmental Response Trust Fund Act.

19 ARTICLE 63

20

21 Section 1. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 for the objects and purposes hereinafter named, to meet the
24 ordinary and contingent expenses of the Historic Preservation
25 Agency:

26 FOR OPERATIONS

27 EXECUTIVE OFFICE

28 PAYABLE FROM GENERAL REVENUE FUND

29 For Personal Services1,092,700

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	114,300
5	For State Contributions to Social Security	83,600
6	For Contractual Services	133,150
7	For Travel	13,600
8	For Commodities	5,550
9	For Printing	79,800
10	For Electronic Data Processing	42,450
11	For Telecommunications Services	19,500
12	For Lincoln Legals	<u>140,800</u>
13	Total	\$1,725,450

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

15	For Contractual Services	55,000
16	For Commodities	1,000
17	For Printing	16,300
18	For Equipment	1,000
19	For historic preservation programs	
20	administered by the Executive Office,	
21	only to the extent that funds are received	
22	through grants, and awards, or gifts	225,000
23	For research projects associated with	
24	Abraham Lincoln	<u>200,000</u>
25	Total	\$498,300

26 Section 2. The following named sums, or so much thereof
 27 as may be necessary, respectively, for the objects and
 28 purposes hereinafter named, are appropriated to meet the
 29 ordinary and contingent expenses of the Historic Preservation
 30 Agency:

FOR OPERATIONS

ILLINOIS HISTORICAL LIBRARY DIVISION

PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	942,700
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	98,600
6	For State Contributions to Social Security	71,150
7	For Contractual Services	19,600
8	For Travel	4,600
9	For Commodities	12,600
10	For Printing	1,200
11	For Equipment	28,450
12	For Telecommunications Services	9,700
13	For On-Line Computer Library Center (OCLC)	53,300
14	For Purchase and Care of Lincolniana	<u>19,400</u>
15	Total	\$1,261,300

16 Section 2a. The sum of \$225,000 or so much thereof as
 17 may be necessary, is appropriated from the Illinois Historic
 18 Sites Fund to the Historic Preservation Agency for the
 19 ordinary and contingent expenses of the Historical Library
 20 including microfilming Illinois newspapers and manuscripts
 21 and performing genealogical research.

22 Section 3. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to meet the
 25 ordinary and contingent expenses of the Historic Preservation
 26 Agency:

27	FOR OPERATIONS	
28	PRESERVATION SERVICES DIVISION	
29	PAYABLE FROM GENERAL REVENUE FUND	
30	For Personal Services	570,300
31	For Employee Retirement Contributions	
32	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	59,700
3	For State Contributions to Social Security	42,350
4	For Contractual Services	33,800
5	For Travel	5,700
6	For Commodities	2,400
7	For Telecommunications	12,100
8	For the Main Street Program	<u>170,500</u>
9	Total	\$896,850
10	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
11	For Personal Services	343,400
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	35,900
16	For State Contributions to Social Security	26,300
17	For Group Insurance	96,000
18	For Contractual Services	59,000
19	For Travel	26,000
20	For Commodities	3,000
21	For Printing	1,000
22	For Equipment	2,000
23	For Electronic Data Processing	5,000
24	For Telecommunications Services	13,000
25	For historic preservation programs	
26	made either independently or in	
27	cooperation with the Federal Government	
28	or any agency thereof, any municipal	
29	corporation, or political subdivision	
30	of the State, or with any public or private	
31	corporation, organization, or individual,	
32	or for refunds	<u>662,800</u>
33	Total	\$1,273,400

1 Section 3a. The sum of \$150,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Historic
3 Sites Fund to the Historic Preservation Agency for awards and
4 grants for historic preservation programs made either
5 independently or in cooperation with the Federal Government
6 or any agency thereof, any municipal corporation, or
7 political subdivision of the State, or with any public or
8 private corporation, organization, or individual.

9 Section 3b. The sum of \$90,000, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2004, from a reappropriation heretofore
12 made in Article 1, Section 3a of Public Act 93-0093, as
13 amended, is reappropriated from the Illinois Historic Sites
14 Fund to the Historic Preservation Agency for awards and
15 grants for historic preservation programs made either
16 independently or in cooperation with the Federal Government
17 or any agency thereof, any municipal corporation, or
18 political subdivision of the State, or with any public or
19 private corporation, organization, or individual.

20 Section 3c. The sum of \$85,537, or so much thereof as
21 may be necessary and as remains unexpended at the close of
22 business on June 30, 2004, from a reappropriation heretofore
23 made in Article 1, Section 3b of Public Act 93-0093, as
24 amended, is reappropriated from the Illinois Historic Sites
25 Fund to the Historic Preservation Agency for awards and
26 grants for historic preservation programs made either
27 independently or in cooperation with the Federal Government
28 or any agency thereof, any municipal corporation, or
29 political subdivision of the State, or with any public or
30 private corporation, organization, or individual.

31 Section 3d. The sum of \$64,110, or so much thereof as

1 may be necessary and as remains unexpended at the close of
 2 business on June 30, 2004, from a reappropriation heretofore
 3 made in Article 1, Section 3d of Public Act 93-0093, as
 4 amended, is reappropriated from the General Revenue Fund to
 5 the Historic Preservation Agency to make Illinois Heritage
 6 Grants for the purpose of planning, survey, rehabilitation,
 7 restoration, reconstruction, landscaping and acquisition of
 8 Illinois properties designated on the National Register of
 9 Historic Places or as a landmark based on a county or
 10 municipal ordinance or those located within certain historic
 11 districts deemed historically significant.

12 Section 4. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the objects and purposes hereinafter named, to meet the
 15 ordinary and contingent expenses of the Historic Preservation
 16 Agency:

17 FOR OPERATIONS

18 ADMINISTRATIVE SERVICES DIVISION

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	1,177,900
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	123,200
25	For State Contributions to Social Security	90,150
26	For Contractual Services	325,200
27	For Travel	2,200
28	For Commodities	16,900
29	For Printing	1,400
30	For Telecommunications Services	23,800
31	For Operation of Auto Equipment	12,500
32	For deposit into the General Obligation	
33	Bond Retirement and Interest Fund for	

1	costs associated with the debt service	
2	payments of rolling stock and capital	
3	equipment	<u>0</u>
4	Total	\$1,773,250

5 Section 4a. The sum of \$200,000 or so much thereof as
6 may be necessary is appropriated from the Illinois Historic
7 Sites Fund to the Historic Preservation Agency for the
8 ordinary and contingent expenses of the Administrative
9 Services division for costs associated with but not limited
10 to Union Station, the Old State Capitol and the Old Journal
11 Register Building.

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 for the objects and purposes hereinafter named, to meet the
15 ordinary and contingent expenses of the Historic Preservation
16 Agency:

17 FOR OPERATIONS

18 HISTORIC SITES DIVISION

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	4,934,800
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	515,800
25	For State Contributions to Social Security	377,550
26	For Contractual Services	897,600
27	For Travel	17,400
28	For Commodities	151,400
29	For Equipment	49,500
30	For Telecommunications Services	65,200
31	For Operation of Auto Equipment	<u>43,700</u>
32	Total	\$7,052,950

1	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
2	For Personal Services	38,000
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	4,000
7	For State Contributions to Social Security	2,950
8	For Group Insurance	12,000
9	For Contractual Services	150,000
10	For Travel	5,000
11	For Commodities	35,000
12	For Equipment	25,000
13	For Telecommunications Services	5,000
14	For Operation of Auto Equipment	10,000
15	For Historic Preservation Programs Administered	
16	by the Historic Sites Division, Only to the	
17	Extent that Funds are Received Through	
18	Grants, Awards, or Gifts	100,000
19	For Permanent Improvements	<u>75,000</u>
20	Total	\$461,950

21 Section 5a. The sum of \$600,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois Historic
 23 Sites Fund to the Historic Preservation Agency for
 24 operations, maintenance, repairs, permanent improvements,
 25 special events, and all other costs related to the operation
 26 of Illinois Historic Sites and only to the extent which
 27 donations are received at Illinois State Historic Sites.

28 Section 5b. The sum of \$204,500, or so much thereof as
 29 may be necessary, is appropriated to the Historic
 30 Preservation Agency from the General Revenue Fund for
 31 programs and purposes, including repairing, maintaining,
 32 reconstructing, rehabilitating, replacing, fixed assets,

1 construction and development, studies, all costs for
2 supplies, materials, labor, land acquisition and its related
3 costs, services, and other expenses at historic sites.

4 Section 6. The sum of \$245,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Historic Preservation Agency for the operational
7 expenses of the Lewis and Clark Historic Site in Madison
8 County.

9 Section 7. The amounts appropriated for repairs and
10 maintenance and other capital improvements in Section 5b of
11 this Article for repairs and/or replacements, and
12 miscellaneous capital improvements at the agency's various
13 historical sites, and are to include construction,
14 reconstruction, improvements, repairs and installation of
15 capital facilities, costs of planning, supplies, materials,
16 and all other types of repairs and maintenance, and capital
17 improvements.

18 No contract shall be entered into or obligation incurred
19 for repairs and maintenance and other capital improvements
20 from appropriations made in Section 5c of this Article until
21 after the purposes and amounts have been approved in writing
22 by the Governor.

23 Section 8. The sum of \$7,655,950, or so much thereof as
24 may be necessary, is appropriated from the Presidential
25 Library and Museum Operating Fund to the Historic
26 Preservation Agency to meet the ordinary and contingent
27 expenses of the Abraham Lincoln Presidential Library and
28 Museum in Springfield.

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Illinois Arts
 5 Council:

6 Payable from the General Revenue Fund:

7	For Personal Services	1,144,100
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement Contributions	119,600
12	For State Contributions to	
13	Social Security	87,300
14	For Contractual Services	190,400
15	For Travel	19,800
16	For Commodities	8,900
17	For Printing	55,100
18	For Equipment	900
19	For Electronic Data Processing	20,000
20	For Telecommunications Services	21,000
21	For Travel and Meeting Expenses of	
22	Arts Council and Panel Members	<u>30,000</u>
23	Total	\$1,697,100

24 Section 10. The following named sums, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named, are appropriated to the Illinois
 27 Arts Council to enhance the cultural environment in Illinois:

28 Payable from General Revenue Fund:

29	For Grants and Financial Assistance for	
30	Arts Organizations	\$6,099,400
31	For Grants and Financial Assistance for	
32	Special Constituencies	2,235,600
33	For Grants and Financial Assistance for	

1	Arts Education	<u>1,445,300</u>
2	Total	\$9,780,300
3	Payable from Illinois Arts Council	
4	Federal Grant Fund:	
5	For Grants and Programs to Enhance	
6	the Cultural Environment	741,000

7 Section 15. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Arts Council for the purpose of funding
10 administrative and grant expenses associated with humanities
11 programs and related activities.

12 Section 20. The amount of \$380,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Arts Council for grants to certain
15 public radio and television stations for operating costs.

16 Section 25. The amount of \$4,904,200, or so much thereof
17 as may be necessary is appropriated from the General Revenue
18 Fund to the Illinois Arts Council for grants to certain
19 public radio and television stations and related
20 administrative expenses, pursuant to the Public Radio and
21 Television Grant Act.

22
23 Section 30. The amount of \$1,000,000, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2004, from the appropriation made in
26 Article 3, Section 19 of Public Act 93-664, as amended, is
27 reappropriated from the General Revenue Fund to the Illinois
28 Arts Council for providing grants and related operational
29 expenses.

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Professions Dedicated Fund to the Department
 4 of Financial and Professional Regulation:

5 GENERAL PROFESSIONS

6	For Personal Services	2,106,600
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	220,200
11	For State Contributions to	
12	Social Security	161,200
13	For Group Insurance	528,000
14	For Contractual Services	102,000
15	For Travel	85,000
16	For Refunds	<u>22,500</u>
17	Total	\$3,225,500

18 Section 2. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 from the Illinois State Dental Disciplinary Fund to the
 21 Department of Financial and Professional Regulation:

22	For Personal Services	486,950
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	50,900
27	For State Contributions to	
28	Social Security	37,300
29	For Group Insurance	108,000
30	For Contractual Services	60,500
31	For Travel	20,000
32	For Refunds	<u>5,000</u>

1 Total \$768,650

2 Section 3. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Illinois State Medical Disciplinary Fund to the
5 Department of Financial and Professional Regulation:

6 For Personal Services 2,164,100

7 For Employee Retirement Contributions

8 Paid by Employer0

9 For State Contributions to State

10 Employees' Retirement System226,200

11 For State Contributions to

12 Social Security165,600

13 For Group Insurance480,000

14 For Contractual Services156,000

15 For Travel50,000

16 For Refunds15,000

17 Total \$3,256,900

18 Section 4. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Optometric Licensing and Disciplinary Committee Fund
21 to the Department of Financial and Professional Regulation:

22 For Personal Services 248,650

23 For Employee Retirement Contributions

24 Paid by Employer0

25 For State Contributions to State

26 Employees' Retirement System26,000

27 For State Contributions to

28 Social Security19,050

29 For Group Insurance60,000

30 For Contractual Services75,000

31 For Travel12,000

32 For Refunds2,500

1 Total \$443,200

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Design Professionals Administration and
5 Investigation Fund to the Department of Financial and
6 Professional Regulation:

7 For Personal Services 440,250

8 For Employee Retirement Contributions

9 Paid by Employer0

10 For State Contributions to State

11 Employees' Retirement System46,100

12 For State Contributions to

13 Social Security33,700

14 For Group Insurance132,000

15 For Contractual Services140,000

16 For Travel60,000

17 For Refunds2,500

18 Total \$854,550

19 Section 6. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Illinois State Pharmacy Disciplinary Fund to the
22 Department of Financial and Professional Regulation:

23 For Personal Services 710,300

24 For Employee Retirement Contributions

25 Paid by Employer0

26 For State Contributions to State

27 Employees' Retirement System74,300

28 For State Contributions to

29 Social Security54,400

30 For Group Insurance120,000

31 For Contractual Services116,000

32 For Travel30,000

1 For Refunds7,500
 2 Total \$1,112,500

3 Section 7. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 from the Illinois State Podiatric Disciplinary Fund to the
 6 Department of Financial and Professional Regulation:

7 For Contractual Services5,000
 8 For Travel5,000
 9 For Refunds1,000
 10 Total \$11,000

11 Section 8. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from the Nursing Dedicated and Professional Fund to the
 14 Department of Financial and Professional Regulation:

15 For Personal Services 856,000
 16 For Employee Retirement Contributions
 17 Paid by Employer0
 18 For State Contributions to State
 19 Employees' Retirement System89,500
 20 For State Contributions to
 21 Social Security65,500
 22 For Group Insurance216,000
 23 For Contractual Services181,000
 24 For Travel25,000
 25 For Refunds15,000
 26 Total \$1,448,000

27 Section 9. The sum of \$80,000, or so much thereof as may
 28 be necessary, is appropriated from the Professional
 29 Regulation Evidence Fund to the Department of Financial and
 30 Professional Regulation for the purchase of evidence and
 31 equipment to conduct covert activities.

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Professions Indirect Cost Fund to the Department of
 4 Financial and Professional Regulation:

5	For Personal Services	5,800,200
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	606,300
10	For State Contributions to	
11	Social Security	443,800
12	For Group Insurance	1,332,000
13	For Contractual Services	2,099,000
14	For Travel	75,000
15	For Commodities	60,000
16	For Printing	120,000
17	For Equipment	150,000
18	For Electronic Data Processing	1,150,000
19	For Telecommunications Services	450,000
20	For Operation of Auto Equipment	<u>179,000</u>
21	Total	\$12,465,300

22 Section 11. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 from the Financial Institution Fund to the Department of
 25 Financial and Professional Regulation:

26	For Personal Services	1,941,800
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For State Contributions to the State	
30	Employees' Retirement System	203,000
31	For State Contributions to	
32	Social Security	148,700

1	For Group Insurance	391,100
2	For Contractual Services	326,300
3	For Travel	176,000
4	For Commodities	29,800
5	For Printing	14,800
6	For Equipment	6,400
7	For Electronic Data Processing	115,100
8	For Telecommunications Services	71,300
9	For Operation of Auto Equipment	4,900
10	For Refunds	<u>3,500</u>
11	Total	\$3,432,700

12 Section 12. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 from the Credit Union Fund to the Department of Financial and
 15 Professional Regulation:

16 CREDIT UNION

17 Payable from Credit Union Fund:

18	For Personal Services	1,932,800
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	202,100
23	For State Contributions to	
24	Social Security	147,900
25	For Group Insurance	360,000
26	For Contractual Services	224,300
27	For Travel	289,000
28	For Commodities	17,800
29	For Printing	4,800
30	For Equipment	5,800
31	For Electronic Data Processing	133,800
32	For Telecommunications Services	64,700
33	For Operation of Auto Equipment	2,200

1 For Refunds 1,000
 2 Total \$3,386,200

3 Section 13. In addition to the amounts heretofore
 4 appropriated, the following named amount, or so much thereof
 5 as may be necessary, is appropriated from the TOMA Consumer
 6 Protection Fund to the Department of Financial and
 7 Professional Regulation:

8 TOMA CONSUMER PROTECTION

9 For Refunds\$20,000

10

11 Section 14. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Bank and Trust Company Fund to the Department of Financial
 15 and Professional Regulation:

16 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

17 For Personal Services 9,925,400
 18 For Employee Retirement Contributions
 19 Paid by Employer0
 20 For State Contribution to State
 21 Employees' Retirement System1,037,500
 22 For State Contributions to
 23 Social Security759,300
 24 For Group Insurance1,776,000
 25 For Contractual Services1,185,750
 26 For Travel812,700
 27 For Commodities38,200
 28 For Printing41,800
 29 For Equipment71,800
 30 For Electronic Data Processing732,400
 31 For Telecommunications Services214,600
 32 For Operation of Auto Equipment4,200
 33 For Refunds1,000

1 For Corporate Fiduciary Receivership540,000
 2 Total \$17,140,650

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 Pawnbroker Regulation Fund to the Department of Financial and
 7 Professional Regulation:

8 PAWNBROKER REGULATION

9 For Personal Services 71,500
 10 For Employee Retirement Contributions
 11 Paid by Employer0
 12 For State Contributions to State
 13 Employees' Retirement System7,500
 14 For State Contributions to
 15 Social Security5,500
 16 For Group Insurance12,000
 17 For Contractual Services11,900
 18 For Travel7,100
 19 For Commodities800
 20 For Printing3,000
 21 For Electronic Data Processing5,100
 22 For Telecommunications Services1,800
 23 Total \$126,200

24 Section 16. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 from the Savings and Residential Finance Regulatory Fund to
 27 the Department of Financial and Professional Regulation:

28 MORTGAGE BANKING AND THRIFT REGULATION

29 For Personal Services 2,137,400
 30 For Personal Services:
 31 Per Diem1,000
 32 For Employee Retirement Contributions

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	223,500
4	For State Contributions to	
5	Social Security	163,600
6	For Group Insurance	396,000
7	For Contractual Services	477,250
8	For Travel	119,500
9	For Commodities	19,400
10	For Printing	42,100
11	For Equipment	74,400
12	For Electronic Data Processing	253,400
13	For Telecommunications Services	42,300
14	For Operation of Automotive Equipment	2,800
15	For Refunds	<u>500</u>
16	Total	\$3,953,150

17 Section 17. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 from the Real Estate License Administration Fund to the
 20 Department of Financial and Professional Regulation:

21	REAL ESTATE LICENSING AND ENFORCEMENT	
22	For Personal Services	1,817,200
23	For Personal Services:	
24	Per Diem	9,000
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For State Contributions to State	
28	Employees' Retirement System	190,000
29	For State Contributions to	
30	Social Security	139,100
31	For Group Insurance	348,000
32	For Contractual Services	491,550
33	For Travel	91,600

1	For Commodities	20,100
2	For Printing	47,400
3	For Equipment	65,600
4	For Electronic Data Processing	227,700
5	For Telecommunications Services	57,800
6	For Operation of Auto Equipment	7,000
7	For Refunds	<u>3,000</u>
8	Total	\$3,515,050

9 Section 18. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 from the Appraisal Administration Fund to the Department of
 12 Financial and Professional Regulation:

13 APPRAISAL LICENSING

14	For Personal Services	374,400
15	For Personal Services:	
16	Per Diem	3,000
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	39,200
21	For State Contributions to	
22	Social Security	28,700
23	For Group Insurance	72,000
24	For Contractual Services	195,300
25	For Travel	25,000
26	For Commodities	5,800
27	For Printing	8,000
28	For Equipment	1,800
29	For Electronic Data Processing	45,800
30	For Telecommunications Services	9,900
31	For forwarding real estate appraisal fees	
32	to the federal government	30,000
33	For Refunds	<u>3,000</u>

1 Total \$841,900

2 Section 19. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Auction Regulation Administration Fund to the
5 Department of Financial and Professional Regulation:

6 AUCTIONEER REGULATION

7	For Personal Services	102,200
8	For Personal Services:	
9	Per Diem	2,500
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	10,700
14	For State Contributions to	
15	Social Security	7,800
16	For Group Insurance	24,000
17	For Contractual Services	81,600
18	For Travel	10,000
19	For Commodities	3,600
20	For Printing	9,300
21	For Equipment	7,500
22	For Electronic Data Processing	24,300
23	For Telecommunications Services	10,600
24	For Refunds	<u>4,900</u>
25	Total	\$299,000

26 Section 20. The sum of \$70,000, or so much thereof as
27 may be necessary, is appropriated from the Real Estate
28 Research and Education Fund to the Department of Financial
29 and Professional Regulation for research and education in
30 accordance with Section 25-25 of the Real Estate License Act
31 of 2000.

1 Section 21. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Home Inspector Administration Fund to the Department of
 5 Financial and Professional Regulation:

6 HOME INSPECTOR REGULATION

7	For Personal Services	136,900
8	For Personal Services:	
9	Per Diem	3,000
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	14,400
14	For State Contributions to	
15	Social Security	10,500
16	For Group Insurance	36,000
17	For Contractual Services	18,000
18	For Travel	13,500
19	For Commodities	1,500
20	For Equipment	15,000
21	For Electronic Data Processing	23,900
22	For Telecommunications Services	3,200
23	For Refunds	<u>1,000</u>
24	Total	\$276,900

25 Section 22. The sum of \$100,000, or so much thereof as
 26 may be necessary, is appropriated from the Real Estate Audit
 27 Fund to the Department of Financial and Professional
 28 Regulation for operating expenses for real estate audits.

29
 30 Section 23. The following named sums, or so much thereof
 31 as may be necessary, respectively, for the objects and
 32 purposes hereinafter named, are appropriated from the
 33 Insurance Producer Administration Fund to the Department of

1 Financial and Professional Regulation:

2 PRODUCER ADMINISTRATION

3	For Personal Services	6,091,200
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to the State	
7	Employees' Retirement System	636,750
8	For State Contributions to	
9	Social Security	466,100
10	For Group Insurance	1,614,000
11	For Contractual Services	1,785,900
12	For Travel	377,300
13	For Commodities	57,700
14	For Printing	94,800
15	For Equipment	137,700
16	For Telecommunications Services	219,400
17	For Operation of Auto Equipment	10,900
18	For Refunds	<u>225,000</u>
19	Total	\$11,716,750

20 Section 24. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated from the
 23 Insurance Financial Regulation Fund to the Department of
 24 Financial and Professional Regulation:

25 FINANCIAL REGULATION

26	For Personal Services	9,146,200
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For State Contributions to the State	
30	Employees' Retirement System	956,100
31	For State Contributions to	
32	Social Security	699,900
33	For Group Insurance	1,986,000

1	For Contractual Services	1,920,700
2	For Travel	731,800
3	For Commodities	70,100
4	For Printing	36,500
5	For Equipment	123,000
6	For Telecommunications Services	151,500
7	For Operation of Auto	7,300
8	For Refunds	<u>100,000</u>
9	Total	\$15,929,100

10 Section 25. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to the
 13 Department of Financial and Professional Regulation:

14 PENSION DIVISION

15 Payable from Public Pension Regulation Fund:

16	For Personal Services	472,300
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to the State	
20	Employees' Retirement System	49,400
21	For State Contributions to	
22	Social Security	36,200
23	For Group Insurance	108,000
24	For Contractual Services	12,600
25	For Travel	48,500
26	For Printing	10,500
27	For Equipment	15,300
28	For Telecommunications Services	<u>9,100</u>
29	Total	\$761,900

30 Section 26. The following named sum, or so much thereof
 31 as may be necessary, is appropriated to the Department of
 32 Financial and Professional Regulation for the administration

1 of the Senior Health Insurance Program:

2 Payable from the Senior Health

3 Insurance Program Fund 600,000

4 Total \$600,000

5 ARTICLE 66

6 Section 5. The sum of \$200,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Medical District Commission for ordinary
9 and contingent expenses.

10 ARTICLE 67

11 Section 1. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenses of the Department of Labor:

15 FOR OPERATIONS - GENERAL OFFICE

16 Payable from General Revenue Fund:

17 For Personal Services583,800

18 For Employee Retirement Contributions

19 Paid by Employer0

20 For State Contributions to State

21 Employees' Retirement System61,100

22 For State Contributions to

23 Social Security44,700

24 For Contractual Services225,950

25 For Travel32,000

26 For Commodities8,900

27 For Printing12,200

28 For Equipment2,000

29 For Electronic Data Processing87,300

30 For Telecommunications Services23,700

1	For Operation of Auto Equipment	0
2	For Administration and operations of	
3	Displaced Homemaker Grant Program	49,000
4	For Refunds	<u>100</u>
5	Total	\$1,130,750

6 Section 2. The sum of \$647,200, or so much thereof as
7 may be necessary, is appropriated to the Department of Labor
8 for Displaced Homemaker Grants.

9 Section 3. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of Labor:

13 PUBLIC SAFETY

14 Payable from General Revenue Fund:

15	For Personal Services	866,700
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	90,600
20	For State Contributions to	
21	Social Security	66,300
22	For Contractual Services	36,900
23	For Travel	108,750
24	For Commodities	5,200
25	For Printing	7,300
26	For Equipment	6,100
27	For Telecommunications Services	<u>18,100</u>
28	Total	\$1,205,950

29 Section 4. The following named sums, or so much thereof
30 as may be necessary, respectively, for the objects and
31 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Labor:

2 FAIR LABOR STANDARDS

3 Payable from General Revenue Fund:

4 For Personal Services2,049,750

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For State Contributions to State

8 Employees' Retirement System214,300

9 For State Contributions to

10 Social Security156,850

11 For Contractual Services75,200

12 For Travel117,850

13 For Commodities6,400

14 For Printing21,700

15 For Equipment20,700

16 For Telecommunications Services41,500

17 Total \$2,704,250

18 Payable From the Child Labor and Day and

19 Temporary Labor Services Enforcement Fund:

20 For Administration of the Child

21 Labor Law and Day and Temporary

22 Labor Services Act157,700

23 Section 5. In addition to any other funds appropriated
24 for that purpose, the sum of \$206,600 is appropriated from
25 the General Revenue Fund to the Department of Labor for all
26 costs associated with conducting the study mandated by P.A.
27 87-405, regarding the employment progress of women and
28 minorities.

29 ARTICLE 68

30 Section 1. The following named amounts, or so much
31 thereof as may be necessary, are appropriated from the

1 General Revenue Fund to the Illinois Labor Relations Board
2 for the objects and purposes hereinafter named:

3 OPERATIONS

4	For Personal Services	1,133,000
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	118,500
9	For State Contributions to	
10	Social Security	84,900
11	For Contractual Services	168,000
12	For Travel	23,100
13	For Commodities	3,500
14	For Printing	3,200
15	For Equipment	22,600
16	For Electronic Data Processing	21,700
17	For Telecommunications Services	<u>45,900</u>
18	Total	\$1,624,400

19
20 Section 2. The sum of \$334,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Illinois Labor Relations Board for costs
23 associated with Public Act 93-0655, including administrative
24 expenses.

25 ARTICLE 69

26 Section 1. The following named amounts, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, are appropriated from the
29 Industrial Commission Operations Fund to the Industrial
30 Commission:

31 GENERAL OFFICE

32 For Personal Services:

1	Regular Positions	4,491,850
2	Arbitrators	3,422,700
3	Court Reporters	1,245,150
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	469,500
8	For Arbitrators' Retirement System	357,800
9	For Court Reporters' Retirement System	130,150
10	For State Contributions to	
11	Social Security	700,750
12	For Group Insurance	2,160,000
13	For Contractual Services	397,000
14	For Travel	224,000
15	For Commodities	45,500
16	For Printing	35,000
17	For Equipment	50,000
18	For Telecommunications Services	<u>101,450</u>
19	Total	\$13,830,850

20 ELECTRONIC DATA PROCESSING

21	For Personal Services	653,950
22	For State Contributions to State	
23	Employees' Retirement System	68,400
24	For State Contributions to	
25	Social Security	50,050
26	For Contractual Services	142,750
27	For Travel	2,000
28	For Commodities	1,500
29	For Equipment	11,000
30	For Printing	2,000
31	For Telecommunications Services	<u>56,500</u>
32	Total	\$988,150

33 Section 2. In addition to the amounts heretofore

1 appropriated, the following named amount, or so much thereof
2 as may be necessary, is appropriated from the Industrial
3 Commission Operations Fund to the Industrial Commission for
4 the project hereinafter enumerated:

5 PEORIA OFFICE

6 For rent, staffing and equipment to operate
7 an office in Peoria\$132,300

8 Section 3. The amount of \$119,800, or so much thereof as
9 may be necessary, is appropriated from the Industrial
10 Commission Operations Fund to the Industrial Commission for
11 printing and distribution of Workers' Compensation handbooks
12 containing information as to the rights and obligations of
13 employers.

14 Section 4. The amount of \$279,300, or so much thereof as
15 may be necessary, is appropriated from the Industrial
16 Commission Operations Fund to the Industrial Commission for
17 the implementation and operation of an accident reporting
18 system.

19 Section 5. The sum of \$120,600, or so much thereof as
20 may be necessary, is appropriated from the Industrial
21 Commission Operations Fund to the Industrial Commission for
22 all costs associated with the establishment and operation of
23 a satellite office in the Metro East area.

24 ARTICLE 70

25 Section 5. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named are appropriated to the
28 Department of Central Management Services:

29 BUREAU OF ADMINISTRATIVE OPERATIONS

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	3,188,400
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	333,300
7	For State Contributions to Social	
8	Security	223,200
9	For Contractual Services	330,800
10	For Travel	63,500
11	For Commodities	18,800
12	For Printing	25,900
13	For Equipment	14,700
14	For Electronic Data Processing	336,500
15	For Telecommunications Services	60,500
16	For Operation of Auto Equipment	1,200
17	For Refunds	<u>1,900</u>
18	Total	\$4,598,700
19	PAYABLE FROM STATE GARAGE REVOLVING FUND	
20	For Personal Services	400,200
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	41,900
25	For State Contribution to	
26	Social Security	30,700
27	For Group Insurance	96,000
28	For Contractual Services	16,600
29	For Travel	1,000
30	For Commodities	5,000
31	For Printing	2,900
32	For Equipment	5,800
33	For Electronic Data Processing	860,000
34	For Telecommunications Services	<u>7,900</u>

1	Total	\$1,468,000
2	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
3	For Personal Services	598,300
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contribution to State	
7	Employees' Retirement Fund	62,600
8	For State Contributions to Social	
9	Security	45,800
10	For Group Insurance	108,000
11	For Contractual Services	14,100
12	For Travel	2,000
13	For Commodities	3,700
14	For Printing	3,700
15	For Equipment	4,700
16	For Electronic Data Processing	11,800
17	For Telecommunications Services	<u>8,100</u>
18	Total	\$862,800
19	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
20	For Personal Services	49,900
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	5,300
25	For State Contribution to	
26	Social Security	3,900
27	For Group Insurance	12,000
28	For Contractual Services	500
29	For Commodities	300
30	For Printing	200
31	For Equipment	1,000
32	For Electronic Data Processing	107,100
33	For Telecommunications Services	<u>800</u>
34	Total	\$181,000

1	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
2	For Personal Services	467,100
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	48,900
7	For State Contribution to	
8	Social Security	35,800
9	For Group Insurance	108,000
10	For Contractual Services	29,800
11	For Travel	1,200
12	For Commodities	4,800
13	For Printing	7,000
14	For Equipment	5,900
15	For Electronic Data Processing	4,804,700
16	For Telecommunications Services	<u>6,400</u>
17	Total	\$5,519,600
18	PAYABLE FROM PROFESSIONAL SERVICES FUND	
19	For Personal Services	5,932,100
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	620,100
24	For State Contributions to Social	
25	Security	453,800
26	For Group Insurance	1,344,000
27	For Contractual Services	334,800
28	For Travel	198,700
29	For Commodities	23,400
30	For Printing	35,100
31	For Equipment	61,500
32	For Electronic Data Processing	100,200
33	For Telecommunications Services	77,900
34	For Expenses of Professional Services	<u>2,580,100</u>

1 Total \$11,761,700

2 Section 7. In addition to any other amounts heretofore
3 appropriated for such purpose, the sum of \$64,700,000, or so
4 much thereof as may be necessary, is appropriated from the
5 Efficiency Initiatives Revolving Fund to the Department of
6 Central Management Services for costs associated with the
7 efficiency initiatives authorized by Section 405-292 of the
8 Department of Central Management Services Law of the Civil
9 Administrative Code of Illinois.

10 Section 10. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to the
13 Department of Central Management Services:

14 ILLINOIS INFORMATION SERVICES

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	757,600
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	79,200
21	For State Contributions to Social	
22	Security	53,100
23	For Contractual Services	59,000
24	For Travel	10,900
25	For Commodities	6,300
26	For Printing	400
27	For Equipment	39,800
28	For Telecommunications Services	40,800
29	For Operation of Auto Equipment	<u>4,600</u>
30	Total	\$1,051,700

31 PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

32 For Personal Services 0

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	0
5	For State Contributions to	
6	Social Security	0
7	For Group Insurance	0
8	For Contractual Services	0
9	For Travel	0
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	0
15	For Warehouse Stock for all State Agencies	
16	and For Printing and Distribution of	
17	Wall Certificates	0
18	For Refunds	<u>0</u>
19	Total	\$0
20	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
21	For Personal Services	1,267,900
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	132,600
26	For State Contributions to Social	
27	Security	97,000
28	For Group Insurance	372,000
29	For Contractual Services	1,676,200
30	For Travel	13,100
31	For Commodities	21,700
32	For Printing	43,000
33	For Equipment	100,200
34	For Telecommunications Services	6,700

1 For Operation of Auto Equipment73,500
 2 Total \$3,803,900

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the objects and purposes hereinafter named, to the
 6 Department of Central Management Services:

7 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Personal Services 1,890,800
 10 For Employee Retirement Contributions
 11 Paid by Employer0
 12 For State Contributions to State
 13 Employees' Retirement System197,700
 14 For State Contributions to Social
 15 Security132,400
 16 For Contractual Services109,100
 17 For Travel32,400
 18 For Commodities26,600
 19 For Printing29,300
 20 For Equipment12,300
 21 For Telecommunications Services37,400
 22 For Operation of Auto Equipment3,300
 23 For Expenses Related to the
 24 Procurement Policy Board189,800
 25 Total \$2,661,100

26 PAYABLE FROM STATE GARAGE REVOLVING FUND

27 For Personal Services 7,570,000
 28 For Employee Retirement Contributions
 29 Paid by Employer0
 30 For State Contributions to State
 31 Employees' Retirement System791,300
 32 For State Contributions to Social
 33 Security579,000

1	For Group Insurance	1,752,000
2	For Contractual Services	1,107,000
3	For Travel	39,900
4	For Commodities	135,100
5	For Printing	34,500
6	For Equipment	750,500
7	For Telecommunications Services	151,600
8	For Operation of Auto Equipment	21,217,100
9	For Refunds	<u>10,000</u>
10	Total	\$34,138,000

11 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

12	For Personal Services	1,405,000
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	146,900
17	For State Contributions to	
18	Social Security	107,500
19	For Group Insurance	336,000
20	For Contractual Services	520,200
21	For Travel	31,600
22	For Commodities	13,600
23	For Printing	5,400
24	For Equipment	19,000
25	For Electronic Data Processing	9,200
26	For Telecommunications Services	<u>21,000</u>
27	Total	\$2,615,500

28 PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

29	For Personal Services	128,500
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For State Contributions to State	
33	Employees' Retirement System	13,500
34	For State Contributions to Social	

1	Security	9,900
2	For Group Insurance	36,000
3	For Contractual Services	113,300
4	For Travel	6,600
5	For Commodities	25,000
6	For Printing	5,000
7	For Equipment	70,000
8	For Telecommunications Services	3,700
9	For Operation of Auto Equipment	4,500
10	For Warehouse Stock for all State	
11	Agencies and for printing and	
12	distribution of wall certificates	1,971,100
13	For Refunds	<u>5,000</u>
14	Total	\$2,392,100

15 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

16	For Personal Services	460,000
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	48,100
21	For State Contributions to Social	
22	Security	35,200
23	For Group Insurance	108,000
24	For Contractual Services	9,000
25	For Travel	8,000
26	For Commodities	2,700
27	For Printing	900
28	For Equipment	9,700
29	For Electronic Data Processing	13,300
30	For Telecommunications Services	<u>7,800</u>
31	Total	\$702,700

32 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

33	For Personal Services	411,400
34	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	43,000
4	For State Contributions to Social	
5	Security	31,500
6	For Group Insurance	84,000
7	For Contractual Services	7,000
8	For Travel	21,500
9	For Commodities	2,100
10	For Printing	700
11	For Equipment	8,100
12	For Electronic Data Processing	12,300
13	For Telecommunications Services	<u>6,800</u>
14	Total	\$628,400

15

16 Section 20. The following named amounts, or so much

17 thereof as may be necessary, respectively, for the objects

18 and purposes hereinafter named are appropriated to the

19 Department of Central Management Services:

20 BUREAU OF BENEFITS

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	546,600
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	57,200
27	For State Contributions to Social	
28	Security	38,800
29	For Group Insurance and for Payment	
30	of Workers' Compensation Act Claims	
31	for First Aid, Medical, Surgical	
32	and Hospital Services	995,940,000
33	For Contractual Services	61,700
34	For Travel	8,100

1	For Commodities	5,900
2	For Printing	2,300
3	For Equipment	1,200
4	For Telecommunications Services	11,400
5	For Operation of Auto Equipment	400
6	For payment of claims under the	
7	Representation and Indemnification	
8	in Civil Lawsuits Act	1,539,000
9	For payment of claims and claims administration	
10	under the Workers' Compensation Act.	14,500,000
11	For auto liability, adjusting and administration	
12	of claims, loss control and prevention	
13	services, and auto liability claims	<u>1,666,900</u>
14	Total	\$1,014,379,500
15	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
16	For Personal Services	471,400
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	49,300
21	For State Contributions to Social	
22	Security	36,100
23	For Group Insurance	132,000
24	For Contractual Services	169,500
25	For Travel	19,000
26	For Commodities	10,000
27	For Printing	140,000
28	For Equipment	17,700
29	For Electronic Data Processing	47,000
30	For Telecommunications Services	18,400
31	For Operation of Auto Equipment	<u>6,500</u>
32	Total	\$1,116,900
33	For the Local Governments Contribution	
34	Under Program of Group Life, Dental, Hospital,	

1 And Surgical And Medical Insurance For
 2 Persons Serving Local Governments 115,000,000

3 PAYABLE FROM ROAD FUND

4 For Group Insurance 121,659,000
 5 For payment of claims and claims
 6 administration under the
 7 Workers' Compensation Act 5,364,400

8 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

9 For expenses of Cost Containment Program 288,000
 10 For Life Insurance Coverage As Elected
 11 By Members Per The State Employees
 12 Group Insurance Act 77,433,000

13 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

14 For Expenses of a Cost Containment Program 158,900
 15 For Provisions of Health Care Coverage
 16 As Elected by Eligible Members Per State
 17 Employees Group Insurance Act\$1,642,186,300

18 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

19 For administrative costs of claims services
 20 and payment of temporary total
 21 disability claims of any state agency
 22 or university employee 650,000

23 Expenditures from appropriations for treatment and
 24 expense may be made after the Department of Central
 25 Management Services has certified that the injured person was
 26 employed and that the nature of the injury is compensable in
 27 accordance with the provisions of the Workers' Compensation
 28 Act or the Workers' Occupational Diseases Act, and then has
 29 determined the amount of such compensation to be paid to the
 30 injured person.

31 Expenditures for this purpose may be made by the
 32 Department of Central Management Services without regard to
 33 the fiscal year in which benefit or service was rendered or
 34 cost incurred as allowable or provided by the Workers'

1 Compensation Act or the Workers' Occupational Diseases Act.
 2 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
 3 For expenses related to the administration
 4 of the State Employees Deferred
 5 Compensation Plan 1,698,300

6 Section 25. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named are appropriated to the
 9 Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

10
 11
 12 For Personal Services 5,295,400
 13 For Employee Retirement Contributions
 14 Paid by Employer0
 15 For State Contributions to State
 16 Employees' Retirement System553,500
 17 For State Contributions to Social
 18 Security405,100
 19 For Contractual Services197,900
 20 For Travel51,100
 21 For Commodities34,100
 22 For Printing39,500
 23 For Equipment20,300
 24 For Telecommunications Services72,400
 25 For Operation of Auto Equipment3,900
 26 For Awards to Employees and
 27 Expenses of Employees' Suggestion
 28 Award Board0
 29 For Wage Claims906,200
 30 For Expenses of Compensation Review Board0
 31 For Expenses of the Upward Mobility Program5,141,200
 32 For Expenses of the Ethics Commission
 33 of the Governor0

1	For Expenses of the Governor's Commission	
2	on the Status of Women in Illinois	147,000
3	For Veterans' Job Assistance Program	309,500
4	For Governor's and Vito Marzullo's	
5	Internship programs	762,100
6	For Nurses' Tuition	<u>70,000</u>
7	Total	\$14,009,200

8 Section 30. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named to meet the
11 ordinary and contingent expenses of the Department of Central
12 Management Services:

13 BUSINESS ENTERPRISE PROGRAM

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	301,900
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	31,600
20	For State Contributions to Social	
21	Security	21,200
22	For Contractual Services	74,900
23	For Travel	13,900
24	For Commodities	6,500
25	For Printing	9,000
26	For Equipment	1,000
27	For Telecommunications Services	8,000
28	For Operation of Auto Equipment	<u>2,400</u>
29	Total	\$470,400

30 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

31	For Expenses of the Business	
32	Enterprise Program	50,000

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Central Management Services:

5 BUREAU OF PROPERTY MANAGEMENT

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Personal Services6,687,400
 8 For Employee Retirement Contributions
 9 Paid by Employer0
 10 For State Contributions to State
 11 Employees' Retirement System699,000
 12 For State Contributions to Social
 13 Security468,250
 14 For Contractual Services25,636,400
 15 For Travel14,100
 16 For Commodities145,300
 17 For Printing12,500
 18 For Equipment38,200
 19 For Telecommunications Services106,900
 20 For Operation of Auto Equipment25,700
 21 For Surplus Real Property203,300
 22 Total \$34,187,050

23 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

24 For Personal Services607,500
 25 For Employee Retirement Contributions
 26 Paid by Employer0
 27 For State Contributions to State
 28 Employees' Retirement System63,500
 29 For State Contributions to Social
 30 Security46,500
 31 For Group Insurance84,000
 32 For Contractual Services438,400
 33 For Commodities19,800
 34 For Equipment1,100

1	For Telecommunications Services	<u>10,300</u>
2	Total	\$1,271,100
3	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
4	For Personal Services	965,400
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	101,000
9	For State Contributions to Social	
10	Security	73,900
11	For Group Insurance	228,000
12	For Contractual Services	567,500
13	For Travel	39,700
14	For Commodities	10,300
15	For Printing	5,000
16	For Equipment	124,900
17	For Electronic Data Processing	83,000
18	For Telecommunications Services	26,000
19	For Operation of Auto Equipment	127,700
20	For Expenses of a Recycling	
21	Program	150,000
22	For Refunds	<u>5,000</u>
23	Total	\$2,507,400

24 Section 40. The sum of \$200,000, or so much thereof as
 25 may be necessary, is appropriated from the Facilities
 26 Management Revolving Fund to the Department of Central
 27 Management Services for expenses related to the management of
 28 facilities operated by the Department.

29 Section 45. The sum of \$138,000, or so much thereof as
 30 may be necessary, is appropriated from the Special Events
 31 Revolving Fund to the Department of Central Management
 32 Services for expenses related to the lease or rental of

1 buildings subject to the jurisdictions of the Department of
 2 Central Management Services to individuals or organizations,
 3 pursuant to Public Act 84-0961.

4 Section 50. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 for the objects and purposes hereinafter named to the
 7 Department of Central Management Services:

8 BUREAU OF COMMUNICATION AND COMPUTER SERVICES
 9 PAYABLE FROM GENERAL REVENUE FUND

10 For Education Technology, including
 11 operating and administrative costs 23,000,000

12 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

13 For Personal Services 20,096,800

14 For Employee Retirement Contributions
 15 Paid by Employer 0

16 For State Contributions to State
 17 Employees' Retirement System 2,100,600

18 For State Contributions to Social
 19 Security 1,537,400

20 For Group Insurance 3,096,000

21 For Contractual Services 2,608,600

22 For Travel 117,600

23 For Commodities 108,300

24 For Printing 209,000

25 For Equipment 178,400

26 For Electronic Data Processing 70,929,600

27 For Telecommunications Services 3,887,500

28 For Operation of Auto Equipment 6,300

29 For Refunds 7,593,400

30 Total \$112,469,500

31 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

32 For Personal Services 6,942,000

33 For Employee Retirement Contributions

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	725,600
4	For State Contributions to Social	
5	Security	531,100
6	For Group Insurance	1,296,000
7	For Contractual Services	2,273,100
8	For Travel	54,000
9	For Commodities	22,800
10	For Printing	57,500
11	For Equipment	31,700
12	For Telecommunications Services	133,871,600
13	For Operation of Auto Equipment	15,000
14	For Refunds	<u>280,000</u>
15	Total	\$146,100,400

16 Section 65. The amount of \$4,061,300, or so much thereof
 17 as may be necessary, is appropriated from the Statistical
 18 Services Revolving Fund to the Department of Central
 19 Management Services for expenses related to the study,
 20 development and implementation of technology standards
 21 including related administrative expenses.

22
 23 Section 70. The sum of \$350,000, or so much thereof as
 24 may be necessary, is appropriated from the Senior Citizens
 25 and Disabled Persons Prescription Drug Discount Fund to the
 26 Department of Central Management Services' Bureau of Benefits
 27 for expenses related to the Senior Citizens and Disabled
 28 Persons Prescription Drug Discount Program operated by the
 29 Department.

30 ARTICLE 71

31 Section 1. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated from the
3 General Revenue Fund to meet the ordinary and contingent
4 expenses of the State Civil Service Commission:

5	For Personal Services	249,100
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	26,100
10	For State Contributions to	
11	Social Security	19,100
12	For Contractual Services	49,500
13	For Travel	24,000
14	For Commodities	3,500
15	For Printing	1,500
16	For Equipment	20,000
17	For Telecommunications Services	<u>6,000</u>
18	Total	\$398,800

19 ARTICLE 72

20 Section 1. The amount of \$253,600, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the East St. Louis Financial Advisory Authority for
23 the operating expenses of the City of East St. Louis
24 Financial Advisory Authority.

25 ARTICLE 73

26 Section 5. The sum of \$1,420,700, or so much thereof as
27 may be necessary, is appropriated from the General Revenue
28 Fund to the Southwestern Illinois Development Authority for
29 replenishment of a draw on the debt service reserve fund
30 backing bonds issued on behalf of Spectrulite Consortium Inc.

1 Section 10. The sum of \$644,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Southwestern Illinois Development Authority for
4 replenishment of a draw on the debt service reserve fund
5 backing bonds issued on behalf of Waste Recovery-Illinois.

6 ARTICLE 74

7 Section 5. The sum of \$512,600, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Upper Illinois River Valley Development Authority
10 for replenishment of a draw on the Debt Service Reserve Fund
11 backing bonds issued on behalf of Waste Recovery - Illinois.

12 ARTICLE 75

13 Section 5. The sum of \$250,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois Finance Authority for the purpose of
16 interest buy-back as authorized under the Illinois Farm
17 Development Act.

18 ARTICLE 76

19 Section 1. The sum of \$31,590,000, or so much thereof as
20 may be necessary, is appropriated from the Metropolitan Fair
21 and Exposition Authority Improvement Bond Fund to the
22 Metropolitan Pier and Exposition Authority for debt service
23 on the Authority's Dedicated State Tax Revenue Bonds, issued
24 pursuant to the "Metropolitan Fair and Exposition Authority
25 Act", as amended.

26 Section 2. The sum of \$96,991,000, or so much thereof as

1 may be necessary, is appropriated from the McCormick Place
 2 Expansion Project Fund to the Metropolitan Pier and
 3 Exposition Authority for debt service on the Authority's
 4 McCormick Place Expansion Project Bonds, issued pursuant to
 5 the "Metropolitan Pier and Exposition Authority Act", as
 6 amended.

ARTICLE 77

7
 8
 9 Section 1. The sum of \$36,131,000, or so much thereof as
 10 may be necessary, is appropriated from the Illinois Sports
 11 Facilities Fund to the Illinois Sports Facilities Authority
 12 for its corporate purposes.

ARTICLE 78

13
 14 Section 5. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

17 Payable from the General Revenue Fund:

18	For Personal Services	4,167,200
19	For Retirement Contributions Paid	
20	by Employer	0
21	For Extra Help	10,000
22	For State Contributions to State	
23	Employees' Retirement System	436,600
24	For State Contributions to	
25	Social Security	319,800
26	For Contractual Services	2,945,200
27	For Travel	146,500
28	For Commodities	70,100
29	For Printing	52,000
30		
31		

1	For Equipment	74,600
2	For Electronic Data Processing	1,179,900
3	For Telecommunications Services	160,600
4	For Operation of Automotive Equipment	<u>47,100</u>
5	Total	\$9,609,600
6	Payable from the Tourism Promotion Fund:	
7	For Personal Services	1,353,600
8	For Retirement Contributions Paid	
9	by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	141,500
12	For State Contributions to	
13	Social Security	103,600
14	For Group Insurance	306,000
15	For Contractual Services	682,100
16	For Travel	14,100
17	For Commodities	16,200
18	For Printing	30,000
19	For Equipment	72,900
20	For Electronic Data Processing	194,300
21	For Telecommunications Services	31,300
22	For Operation of Automotive Equipment	<u>11,000</u>
23	Total	\$2,956,600
24	Payable from the Intra-Agency Services Fund:	
25	For Personal Services	1,952,100
26	For Retirement Contributions Paid	
27	by Employer	0
28	For Extra Help	79,500
29	For State Contributions to State	
30	Employees' Retirement System	212,400
31	For State Contributions to	
32	Social Security	241,600
33	For Group Insurance	468,000
34	For Contractual Services	2,134,100

1	For Travel	34,900
2	For Commodities	25,100
3	For Printing	21,400
4	For Equipment	78,900
5	For Electronic Data Processing	798,900
6	For Telecommunications Services	60,300
7	For Operation of Automotive Equipment	<u>11,000</u>
8	Total	\$6,118,200

9 Section 10. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Commerce and Economic Opportunity:

12 BUREAU OF TOURISM

13 OPERATIONS

14 Payable from the Tourism Promotion Fund:

15	For Personal Services	1,142,700
16	For Retirement Contributions Paid	
17	by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	119,500
20	For State Contributions to	
21	Social Security	87,500
22	For Group Insurance	252,000
23	For Contractual Services	520,700
24	For Travel	70,000
25	For Commodities	14,300
26	For Printing	607,600
27	For Equipment	19,300
28	For Telecommunications Services	35,000
29	For Statewide Tourism Promotion	5,656,500
30	For Advertising and Promotion of Tourism	
31	Throughout Illinois Under Subsection (2)	
32	of Section 4a of the Illinois Promotion	
33	Act	12,578,500

1	For Advertising and Promotion of Illinois	
2	Tourism in International Markets	2,740,500
3	For Illinois State Fair Ethnic	
4	Village Expenses	<u>61,000</u>
5	Total	\$23,905,100

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Commerce and Economic Opportunity:

9 BUREAU OF TOURISM

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12	For Grants, Contracts and Administrative	
13	Expenses Associated with the Development	
14	Of the Illinois Grape and Wine Industry,	
15	Including Prior Year Costs	150,000
16	For a Grant to the Illinois Health and	
17	Sports Foundation for the Prairie	
18	State Games	<u>100,000</u>
19	Total	\$250,000

20 Payable from International Tourism Fund:

21	For Grants to Convention and Tourism Bureaus	
22	Chicago Convention and Tourism Bureau and	
23	Chicago Office of Tourism	3,638,000
24	Balance of State	<u>1,000,000</u>
25	Total	\$4,638,000

26 Payable from the Tourism Attraction Development

27 Matching Grant Fund:

28	For the Tourism Attraction Development	
29	Grant Program Pursuant to 20 ILCS 665/8a	95,000

30 Payable from Local Tourism Fund:

31	For grants to Convention and Tourism Bureaus--	
32	Chicago Convention and Tourism Bureau	2,217,100
33	Chicago Tourism Council	1,883,900

1 Balance of State8,197,800
 2 For grants, contracts, and administrative
 3 expenses associated with the
 4 Local Tourism and Convention Bureau
 5 Program pursuant to 20 ILCS 605/605-705
 6 including prior year costs280,000
 7 Total \$12,673,800

8 Section 20. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Commerce and Economic Opportunity:

11 Payable from the Tourism Promotion Fund:
 12 For the Tourism Matching Grant Program
 13 Pursuant to 20 ILCS 665/8-1 for
 14 Counties under 1,000,000 1,094,000
 15 For the Tourism Matching Grant Program
 16 Pursuant to 20 ILCS 665/8-1 for
 17 Counties over 1,000,000656,000
 18 For the Tourism Attraction Development
 19 Grant Program Pursuant to 20 ILCS 665/8a1,876,900
 20 For Purposes Pursuant to the Illinois
 21 Promotion Act, 20 ILCS 665/4a-1 to
 22 Match Funds from Sources in the Private
 23 Sector600,000
 24 For Grants to Regional Tourism
 25 Development Organizations720,000
 26 Total \$4,946,900

27 The Department, with the consent in writing from the
 28 Governor, may reappropriation not more than ten percent of the
 29 total appropriation of Tourism Promotion Fund, in Section 20
 30 above, among the various purposes therein recommended.

31 Section 25. The amount of \$862,513, or so much thereof
 32 as may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from a reappropriation heretofore
 2 made for such purposes in Article 3, Section 25 of Public Act
 3 93-91, is reappropriated to the Department of Commerce and
 4 Economic Opportunity from the International Tourism Fund for
 5 grants, contracts, and administrative expenses associated
 6 with the Abraham Lincoln Presidential Library and Museum,
 7 including prior year costs.

8 Section 30. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Commerce and Economic Opportunity:

11 BUREAU OF WORKFORCE DEVELOPMENT

12 GRANTS-IN-AID

13 Payable from the Federal Workforce Training Fund:

14 For Grants, Contracts and Administrative
 15 Expenses Associated with the Workforce
 16 Investment Act and other workforce
 17 training programs, including refunds
 18 and prior year costs350,000,000

19 Section 35. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Commerce and Economic Opportunity:

22 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

23 OPERATIONS

24 Payable from the General Revenue Fund:

25 For Personal Services 965,800
 26 For Retirement Contributions Paid
 27 by Employer0
 28 For State Contributions to State
 29 Employees' Retirement System101,000
 30 For State Contributions to
 31 Social Security73,900
 32 For Contractual Services57,300

1	For Travel	23,500
2	For Commodities	1,300
3	For Printing	800
4	For Equipment	5,000
5	For Telecommunications Services	16,200
6	For Operation of Automotive Equipment	<u>1,000</u>
7	Total	\$1,245,800
8	Payable from the Federal Industrial Services Fund:	
9	For Personal Services	864,100
10	For Retirement Contributions Paid	
11	by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	90,400
14	For State Contributions to	
15	Social Security	66,200
16	For Group Insurance	204,000
17	For Contractual Services	274,800
18	For Travel	67,900
19	For Commodities	12,700
20	For Printing	20,000
21	For Equipment	237,000
22	For Telecommunications Services	30,000
23	For Operation of Automotive Equipment	9,500
24	For Other Expenses of the Occupational	
25	Safety and Health Administration Program	<u>451,000</u>
26	Total	\$2,327,600
27	Payable from the Tobacco Settlement Recovery Fund:	
28	For Administration, Grant, and Investment Expenses	
29	of technology initiatives	2,000,000

30 Section 40. The amount of \$1,155,503, or so much thereof
31 as may be necessary and remains unexpended at the close of
32 business on June 30, 2004, from a reappropriation heretofore
33 made in Article 3, Section 40 of Public Act 93-91, is

1 reappropriated from the Tobacco Settlement Recovery Fund to
 2 the Department of Commerce and Economic Opportunity for
 3 administration, grant, and investment expenses of technology
 4 initiatives.

5 Section 41. The amount of \$1,939,000, or so much thereof
 6 as may be necessary and remains unexpended at the close of
 7 business on June 30, 2004, from a reappropriation heretofore
 8 made in Article 3, Section 35 of Public Act 93-91, is
 9 reappropriated from the Tobacco Settlement Recovery Fund to
 10 the Department of Commerce and Economic Opportunity for
 11 administration, grant, and investment expenses of technology
 12 initiatives.

13
 14 Section 45. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Commerce and Economic Opportunity:

17 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

18 GRANTS-IN-AID

19 Payable from General Revenue Fund:

20 For the Job Training and Economic Development
 21 Grant Program Act of 1997, as amended,
 22 including grants, contracts, and administrative
 23 expenses, including prior year costs 5,000,000

24 For Grants, Contracts and Administrative
 25 Expenses of the Employer Training Investment
 26 Program for companies with 250 or more employees
 27 pursuant but not limited to 20 ILCS
 28 605/605-800, including Prior Year Costs20,000,000

29 For Grants, Contracts and Administrative
 30 Expenses of the Employer Training Investment
 31 Program for companies with less than 250 employees
 32 pursuant but not limited to 20 ILCS
 33 605/605-800, including Prior Year Costs5,000,000

1	For Grants and Administrative Expenses	
2	Pursuant to the High Technology School-	
3	to-Work Act, Including Prior Year	
4	Costs	981,500
5	For Contracts, Grants, and administrative	
6	expenses of the Innovation Challenge	
7	Grant Program	10,000,000
8	For Grants and Administrative Expenses	
9	for the Illinois Technology	
10	Enterprise Corporation Program,	
11	including prior year costs	454,000
12	For all costs relating to the Center	
13	for Safe Food for Small Business	
14	at the Illinois Institute of Technology	200,000
15	For a grant to match private	
16	funds available to the Higher	
17	Education & Business	
18	Partnership Initiative	<u>\$2,200,000</u>
19	Total	\$41,635,500
20	Payable from the New Technology Recovery Fund:	
21	For Grants, Loans, Investments,	
22	and Administrative Expenses	
23	Pursuant to the Technology	
24	Advancement and Development Act,	
25	Including Prior Year Costs	1,500,000
26	Payable from the Workforce, Technology, and Economic	
27	Development Fund:	
28	For Grants, Contracts, and Administrative	
29	Expenses Pursuant to 20 ILCS 605/	
30	605-420, Including Prior Year Costs	11,400,000
31	Payable from the Tobacco Settlement Recovery Fund:	
32	For Grants and Administrative Expenses	
33	For the Illinois Technology Enterprise	
34	Corporation Program, Including Prior	

1 Year Costs 1,500,000
 2 Payable from the Digital Divide Elimination Fund:
 3 For Grants, Contracts and Administrative
 4 Expenses Pursuant to 30 ILCS 780,
 5 Including prior year costs7,750,000
 6 Payable from the Illinois Equity Fund:
 7 For Grants, Loans, and Investments in
 8 Accordance with the Provisions of
 9 Public Act 84-0109, as amended2,850,000

10 Section 50. The sum of \$2,300,000, or so much thereof as
 11 may be necessary and remains unexpended at the close of
 12 business on June 30, 2004, from a reappropriation heretofore
 13 made in Article 3, Section 45 of Public Act 93-91, is
 14 reappropriated from the General Revenue Fund to the
 15 Department of Commerce and Economic Opportunity for Current
 16 Workforce Training Grants, including prior year costs.

17 Section 65. The amount of \$400,000, or so much thereof
 18 as may be necessary and remains unexpended at the close of
 19 business on June 30, 2004, from an appropriation heretofore
 20 made in Article 3, Section 45 of Public Act 93-91, is
 21 reappropriated from the General Revenue Fund to the
 22 Department of Commerce and Economic Opportunity for Workplace
 23 Skills Enhancement Program, including prior year costs.

24 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

25 REFUNDS

26 Section 80. The sum of \$50,000, or so much thereof as
 27 may be necessary, is appropriated from the Federal Industrial
 28 Services Fund to the Department of Commerce and Economic
 29 Opportunity for refunds to the federal government and other
 30 refunds.

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Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF REGIONAL ECONOMIC DEVELOPMENT
OPERATIONS

Payable from General Revenue Fund:

For Personal Services	2,341,700
For Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	244,800
For State Contributions to Social Security	179,200
For Contractual Services	301,500
For Travel	55,000
For Commodities	5,600
For Printing	5,000
For Equipment	3,200
For Telecommunications Services	35,200
For Operation of Automotive Equipment	56,00 <u>0</u>
Total	\$3,227,200

Section 87. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT
OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,841,000
For Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	192,500

1	For State Contributions to	
2	Social Security	140,900
3	For Contractual Services	811,600
4	For Travel	67,500
5	For Commodities	7,400
6	For Printing	600
7	For Equipment	5,500
8	For Telecommunications Services	62,400
9	For Operation of Automotive Equipment	1,900
10	For Advertising and Promotion	1,00,000
11	For all costs associated with the	
12	Illinois Opportunity Fund	250,000
13	For Administrative and Related	
14	Expenses of the Illinois	
15	Women's Business Ownership	
16	Council	<u>10,000</u>
17	Total	\$4,391,300
18	Payable from Economic Research and Information Fund:	
19	For Purposes Set Forth in	
20	Section 605-20 of the Civil	
21	Administrative Code of Illinois	
22	(20 ILCS 605/605-20)	230,000
23	Payable from the Commerce and Community Assistance Fund:	
24	For Personal Services	777,600
25	For Retirement Contributions Paid	
26	by Employer	0
27	For State Contributions to State	
28	Employees' Retirement System	81,300
29	For State Contributions to	
30	Social Security	59,500
31	For Group Insurance	150,000
32	For Contractual Services	236,800
33	For Travel	76,000
34	For Commodities	14,800

1 For Printing19,100
 2 For Equipment15,600
 3 For Telecommunications Services45,400
 4 Total \$1,476,100

5 Payable from Illinois Capital Revolving Loan Fund:

6 For Administration and Related
 7 Support Pursuant to Public
 8 Act 84-0109, as amended 1,600,000

9 Section 90. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Commerce and Economic Opportunity:

12 BUREAU OF BUSINESS DEVELOPMENT

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15 For grants, contracts and administrative
 16 expenses of the Regional Airport
 17 Marketing Program, including prior
 18 year costs975,000

19 For grants, contracts and administrative
 20 expenses associated with the Rock
 21 Island Arsenal, including prior
 22 year costs200,000

23 For Small Business Development Centers,
 24 Including Prior Year Costs2,612,000

25 For the Purpose of Providing Grants
 26 to Procurement Centers to
 27 Expand Participation in the
 28 Government Contracting Process and
 29 to Increase the Opportunities for
 30 Purchasing Outsourcing Among
 31 Illinois Suppliers545,800

32 For grants, contracts, and administrative
 33 expenses associated with

1 Entrepreneurship Centers,
2 including prior year costs8,000,000
3 Total \$12,332,800

4 Payable from the Small Business Environmental
5 Assistance Fund:
6 For grants and administrative
7 expenses of the Small Business
8 Environmental Assistance Program 500,000

9 Payable from the Urban Planning Assistance Fund:
10 For grants, contracts, administrative
11 expenses and refunds associated with
12 the U.S. Department of Defense
13 Procurement Assistance Program,
14 Including prior year costs 750,000

15 Payable from Commerce and Community Assistance Fund:
16 For Small Business Development Center
17 Including Prior Year Costs 1,800,000

18 For Administration and Grant Expenses
19 Relating to Small Business Development
20 Management and Technical Assistance,
21 Labor Management Programs for New
22 and Expanding Businesses, and Economic
23 and Technological Assistance to
24 Illinois Communities and Units of
25 Local Government, Including Prior
26 Year Costs4,000,000
27 Total \$5,800,000

28 Payable from the Corporate Headquarters Relocation Assistance
29 Fund:
30 For Grants Pursuant to the Corporate
31 Headquarters Relocation Act, including
32 prior year costs 1,000,000

33 Payable From the Illinois Capital Revolving Loan Fund:
34 For the Purpose of Grants, Loans, and

1 Investments in Accordance with
 2 the Provisions of Public Act
 3 84-0109, as amended 12,886,300

4 Payable from the Large Business Attraction Fund:

5 For the purpose of Grants, Loans,
 6 Investments, and Administrative
 7 Expenses in Accordance with Article
 8 10 of the Build Illinois Act 5,000,000

9 Payable from the Public Infrastructure Construction Loan
10 Revolving Fund:

11 For the Purpose of Grants, Loans,
 12 Investments, and Administrative
 13 Expenses in Accordance with Article
 14 8 of the Build Illinois Act 5,000,000

15 Payable from Port Development Revolving Loan Fund:

16 For grants and loans associated with the
 17 Port Development Revolving Loan Program
 18 Pursuant to 30 ILCS 750/9-114,000,000

19 Section 100. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Commerce and Economic Opportunity:

22 BUREAU OF BUSINESS DEVELOPMENT

23 REFUNDS

24 Payable from Commerce and Community Assistance Fund:

25 For Refunds to the Federal Government
 26 and other refunds 50,000

27 Section 105. The following named amounts, or so much
 28 thereof as may be necessary, are appropriated to the
 29 Department of Commerce and Economic Opportunity:

30 OFFICE OF COAL DEVELOPMENT AND MARKETING

31 GRANTS-IN-AID

32 Payable from the Coal Technology Development

1 Assistance Fund:
 2 For Grants, Contracts and Administrative
 3 Expenses Under the Provisions of the
 4 Illinois Coal Technology Development
 5 Assistance Act, Including Prior Years
 6 Costs 25,274,300

7 Section 125. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Commerce and Economic Opportunity:

10 ILLINOIS FILM OFFICE

11 Payable from Tourism Promotion Fund:
 12 For Personal Services 452,300
 13 For Employee Retirement Contributions
 14 Paid by Employer0
 15 For State Contributions to State Employees'
 16 Retirement System47,300
 17 For State Contributions to Social Security34,700
 18 For Group Insurance96,000
 19 For Contractual Services180,300
 20 For Travel35,800
 21 For Commodities13,000
 22 For Printing20,000
 23 For Equipment5,000
 24 For Telecommunications Services19,000
 25 For Operation of Automotive Equipment3,400
 26 Total \$906,800

27 Section 130. The following named amounts, or so much
 28 thereof as may be necessary, are appropriated to the
 29 Department of Commerce and Economic Opportunity:

30 ILLINOIS TRADE OFFICE

31 OPERATIONS

32 Payable from General Revenue Fund:

1	For Personal Services	1,496,700
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State Employees'	
5	Retirement System	156,500
6	For State Contributions to Social Security	114,500
7	For Contractual Services	1,347,800
8	For Travel	45,200
9	For Commodities	7,900
10	For Printing	12,000
11	For Equipment	6,000
12	For Telecommunications Services	110,900
13	For Administrative and Related Expenses	
14	of the NAFTA Opportunity Centers	210,500
15	For all costs Associated with New	
16	and Expanding International Markets	
17	to Increase Export and Reverse	
18	Investment Opportunities for Illinois	
19	Business and Industries, Including	
20	Prior Year Costs	<u>1,203,100</u>
21	Total	\$4,711,100
22	Payable from the International and Promotional Fund:	
23	For Grants, Contracts, Administrative	
24	Expenses, and Refunds Pursuant to	
25	20 ILCS 605/605-25, including	
26	Including prior year costs	717,000
27	Section 140. The following named amounts, or so much	
28	thereof as may be necessary, are appropriated to the	
29	Department of Commerce and Economic Opportunity:	
30	BUREAU OF COMMUNITY DEVELOPMENT	
31	OPERATIONS	
32	Payable from the General Revenue Fund:	
33	For Personal Services	902,200

1	For Retirement Contributions Paid	
2	by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	94,300
5	For State Contributions to	
6	Social Security	69,100
7	For Contractual Services	119,000
8	For Travel	20,200
9	For Commodities	3,700
10	For Printing	500
11	For Equipment	2,600
12	For Telecommunications Services	19,000
13	For Operation of Automotive Equipment	<u>3,900</u>
14	Total	\$1,234,500
15	Payable from the Federal Moderate Rehabilitation	
16	Housing Fund:	
17	For Personal Services	96,000
18	For Retirement Contributions Paid	
19	by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	10,100
22	For State Contributions to	
23	Social Security	7,400
24	For Group Insurance	24,000
25	For Contractual Services	12,400
26	For Travel	8,300
27	For Commodities	1,700
28	For Printing	300
29	For Equipment	6,000
30	For Telecommunications Services	4,700
31	For Operation of Automotive Equipment	<u>500</u>
32	Total	\$171,400
33	Payable from the Community Services Block Grant Fund:	
34	For Personal Services	541,400

1	For Retirement Contributions Paid	
2	by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	56,600
5	For State Contributions to	
6	Social Security	41,500
7	For Group Insurance	108,000
8	For Contractual Services	45,700
9	For Travel	43,000
10	For Commodities	2,800
11	For Printing	1,000
12	For Equipment	22,500
13	For Telecommunications Services	11,500
14	For Operation of Automotive Equipment	<u>1,300</u>
15	Total	\$875,300
16	Payable from Community Development/Small	
17	Cities Block Grant Fund:	
18	For Personal Services	633,000
19	For Retirement Contributions Paid	
20	by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	66,200
23	For State Contributions to	
24	Social Security	48,500
25	For Group Insurance	156,000
26	For Contractual Services	21,200
27	For Travel	47,900
28	For Commodities	4,600
29	For Printing	1,300
30	For Equipment	13,500
31	For Telecommunications Services	15,000
32	For Operation of Automotive Equipment	1,100
33	For Administrative and Grant Expenses	
34	Relating to Training, Technical	

1 Assistance, and Administration of
 2 the Community Development Assistance
 3 Programs2,000,000
 4 Total \$3,008,300

5 Section 160. The following named amounts, or so much
 6 thereof as may be necessary, respectively are appropriated to
 7 the Department of Commerce and Economic Opportunity:

8 BUREAU OF COMMUNITY DEVELOPMENT

9 GRANTS-IN-AID

10 Payable from the General Revenue Fund:

11 For Grants, Contracts and Administrative
 12 Expenses Associated with the Illinois
 13 Tomorrow Program, Including Prior
 14 Year Costs 487,500
 15 For Administrative and Grant Expenses
 16 Relating to Research, Planning, Technical
 17 Assistance, Technological Assistance and
 18 Other Financial Assistance to Assist
 19 Businesses, Communities, Regions and
 20 Other Economic Development Purposes10,450,000
 21 Total \$10,937,500

22 Payable from the Agricultural Premium Fund:

23 For the Ordinary and Contingent Expenses
 24 of the Rural Affairs Institute at
 25 Western Illinois University\$160,000

26 Payable from the Federal Moderate Rehabilitation

27 Housing Fund:

28 For Housing Assistance Payments
 29 Including Reimbursement of Prior
 30 Year Costs\$4,000,000

31 Payable from the Community Services

32 Block Grant Fund:

33 For Grants to Eligible Recipients

1 as Defined in the Community
 2 Services Block Grant Act, including
 3 prior year costs\$75,000,000
 4 Payable from the Community Development
 5 Small Cities Block Grant Fund:
 6 For Grants to Local Units of Government
 7 or Other Eligible Recipients as Defined
 8 in the Community Development Act
 9 of 1974, as amended, for Illinois Cities with
 10 Populations Under 50,000, Including
 11 Reimbursements for Costs in Prior Years\$160,000,000

12 Section 170. The amount of \$650,000, or so much thereof
 13 as may be necessary and remains unexpended at the close of
 14 business on June 30, 2004, from a reappropriation heretofore
 15 made for such purposes in Article 3, Section 170 of Public
 16 Act 93-91, is reappropriated to the Department of Commerce
 17 and Economic Opportunity from the General Revenue Fund for
 18 the purpose of making grants to community organizations, not-
 19 for-profit corporations, or local governments linked to the
 20 development of job creation projects that would increase
 21 economic development in economically depressed areas within
 22 the state.

23 Section 190. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Commerce and Economic Opportunity:

26 COMMUNITY DEVELOPMENT

27 REFUNDS

28 For refunds to the Federal Government and other refunds:
 29 Payable from Federal Moderate
 30 Rehabilitation Housing Fund500,000
 31 Payable from Community Services
 32 Block Grant Fund170,000

1	Payable from Community Development/	
2	Small Cities Block Grant Fund	<u>300,000</u>
3	Total	\$970,000

4 Section 195. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Commerce and Economic Opportunity:

7 ENERGY CONSERVATION

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10	For Grants, Contracts, and Administrative	
11	Expenses Associated with the Small	
12	Business Smart Energy Program, including	
13	Prior Years Costs	4,000,000
14	For Grants, Contracts and Administrative	
15	Expenses Associated with the Manufacturing	
16	Energy Efficiency Program	<u>4,000,000</u>
17	Total	\$8,000,000

18 Payable from the Alternate Fuels Fund:

19	For Administration and Grant Expenses	
20	of the Ethanol Fuel Research Program,	
21	Including Prior Year Costs	\$950,000

22 Payable from the Renewable Energy Resources Trust Fund:

23	For Grants, Loans, Investments and	
24	Administrative Expenses of the Renewable	
25	Energy Resources Program, Including	
26	Prior Year Costs	\$15,500,000

27 Payable from the Energy Efficiency Trust Fund:

28	For Grants and Administrative Expenses	
29	Relating to Projects that Promote Energy	
30	Efficiency, Including Prior Year Costs	\$5,550,000

31 Payable from Institute of Natural Resources Federal

32 Projects Grant Fund:

33 For Expenses and Grants Connected with

1 Energy Programs, Including Prior Year
 2 Costs\$2,002,200
 3 Payable from the Federal Energy Fund:
 4 For Expenses and Grants Connected with
 5 the State Energy Program, Including
 6 Prior Year Costs\$3,472,000
 7 Payable from the Petroleum Violation Fund:
 8 For Expenses and Grants Connected with
 9 Energy Programs, Including Prior Year
 10 Costs\$6,463,900

11 Section 205. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Commerce and Economic Opportunity:

14 RECYCLING AND WASTE MANAGEMENT

15 OPERATIONS

16 Payable from the Solid Waste Management
 17 Revolving Loan Fund:
 18 For Grants, Loans, Investments, and
 19 Administrative Expenses pursuant to
 20 the Illinois Solid Waste Management
 21 Act, including prior year costs\$1,335,000

22 Section 210. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Commerce and Economic Opportunity:

25 RECYCLING AND WASTE MANAGEMENT

26 GRANTS-IN-AID

27 Payable from the Solid Waste Management Fund:
 28 For Grants, Contracts and Administrative
 29 Expenses Associated with Providing Financial
 30 Assistance for Recycling and Reuse in
 31 Accordance with Section 22.15 of the
 32 Environmental Protection Act, the Illinois

1 Solid Waste Management Act and the Solid
 2 Waste Planning and Recycling Act,
 3 including prior year costs9,607,200

4 Payable from the Used Tire Management Fund:
 5 For Grants, Contracts and Administrative
 6 Expenses Associated with the Purposes as
 7 Provided for in Section 55.6 of the
 8 Environmental Protection Act, Including
 9 Prior Year Costs\$1,500,000

10

11 Section 335. The amount of \$100,000, or so much thereof
 12 as may be necessary and remains unexpended at the close of
 13 business on June 30, 2004, from a reappropriation heretofore
 14 made in Article 6, Section 335 of Public Act 93-0587, as
 15 amended, is reappropriated from the Fund for Illinois' Future
 16 to the Department of Commerce and Economic Opportunity for
 17 the purpose of a grant to Erie House for building
 18 rehabilitation.

19 Section 610. The amount of \$100,000, or so much thereof
 20 as may be necessary and remains unexpended at the close of
 21 business on June 30, 2004, from a reappropriation heretofore
 22 made in Article 6, Section 610 of Public Act 93-0587, as
 23 amended, is reappropriated from the Fund for Illinois' Future
 24 to the Department of Commerce and Economic Opportunity for
 25 the purpose of a grant to the City of Rockford for the
 26 purchase of software for the establishment of a 3-1-1 system.

27 Section 615. The amount of \$57,500, or so much thereof
 28 as may be necessary and remains unexpended at the close of
 29 business on June 30, 2004, from a reappropriation heretofore
 30 made in Article 6, Section 615 of Public Act 93-0587, as
 31 amended, is reappropriated from the Fund for Illinois' Future
 32 Fund to the Department of Commerce and Economic Opportunity

1 for the purpose of a grant to the Village of Johnsburg for
2 all costs associated with the purchase/installation of police
3 car computers, a phone system, and playground equipment.

4 Section 620. The amount of \$10,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2004, from a reappropriation heretofore
7 made in Article 6, Section 620 of Public Act 93-0587, as
8 amended, is reappropriated from the Fund for Illinois' Future
9 to the Department of Commerce and Economic Opportunity for
10 the purpose of a grant to the Richmond Fire Department for
11 all costs associated with equipment purchase.

12 Section 625. The amount of \$5,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2004, from a reappropriation heretofore
15 made in Article 6, Section 625 of Public Act 93-0587, as
16 amended, is reappropriated from the Fund for Illinois' Future
17 to the Department of Commerce and Economic Opportunity for
18 the purpose of a grant to the Richmond Police Department for
19 all costs associated with the purchase of police motorcycle
20 equipment.

21 Section 630. The amount of \$5,000, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2004, from a reappropriation heretofore
24 made in Article 6, Section 630 of Public Act 93-0587, as
25 amended, is reappropriated from the Fund for Illinois' Future
26 to the Department of Commerce and Economic Opportunity for
27 the purpose of a grant to the Village of Ringwood for all
28 costs associated with village hall improvements.

29 Section 635. The amount of \$5,000, or so much thereof as
30 may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from a reappropriation heretofore
2 made in Article 6, Section 635 of Public Act 93-0587, as
3 amended, is reappropriated from the Fund for Illinois' Future
4 to the Department of Commerce and Economic Opportunity for
5 the purpose of a grant to the Village of Greenwood for all
6 costs associated with capital improvements.

7 Section 640. The amount of \$2,500, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2004, from a reappropriation heretofore
10 made in Article 6, Section 640 of Public Act 93-0587, as
11 amended, is reappropriated from the Fund for Illinois' Future
12 to the Department of Commerce and Economic Opportunity for
13 the purpose of a grant to South Lakeview Neighbors for all
14 costs associated with community outreach programs.

15 Section 645. The amount of \$100,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2004, from a reappropriation heretofore
18 made in Article 6, Section 645 of Public Act 93-0587, as
19 amended, is reappropriated from the Fund for Illinois' Future
20 to the Department of Commerce and Economic Opportunity for
21 the purpose of a grant to Chicago State University for all
22 costs associated with the purchase of 15 computers and
23 related equipment and the cost of advertising (printed
24 materials, media, etc.).

25 Section 650. The amount of \$2,500, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2004, from a reappropriation heretofore
28 made in Article 6, Section 650 of Public Act 93-0587, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Economic Opportunity for
31 the purpose of a grant to the Children's Memorial Foundation

1 for all costs associated with facility improvements at
2 Children's Memorial Hospital.

3 Section 655. The amount of \$5,000, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2004, from a reappropriation heretofore
6 made in Article 6, Section 655 of Public Act 93-0587, as
7 amended, is reappropriated from the Fund for Illinois' Future
8 to the Department of Commerce and Economic Opportunity for
9 the purpose of a grant to the Chicago Park District for all
10 costs associated with Jonquil Park Advisory Council, and for
11 park improvements.

12 Section 660. The amount of \$2,500, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2004, from a reappropriation heretofore
15 made in Article 6, Section 660 of Public Act 93-0587, as
16 amended, is reappropriated from the Fund for Illinois' Future
17 to the Department of Commerce and Economic Opportunity for
18 the purpose of a grant to the Park West Community Association
19 for all costs associated with community outreach programs.

20
21 Section 665. The amount of \$5,000, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2004, from a reappropriation heretofore
24 made in Article 6, Section 665 of Public Act 93-0587, as
25 amended, is reappropriated from the Fund for Illinois' Future
26 to the Department of Commerce and Economic Opportunity for
27 the purpose of a grant to the Sheffield Neighborhood
28 Association for all costs associated with assistance for
29 annual community outreach program.

30 Section 670. The amount of \$1,000, or so much thereof as
31 may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from a reappropriation heretofore
2 made in Article 6, Section 670 of Public Act 93-0587, as
3 amended, is reappropriated from the Fund for Illinois' Future
4 to the Department of Commerce and Economic Opportunity for
5 the purpose of a grant to Bucktown 5K for all costs
6 associated with assistance for annual community event.

7 Section 675. The amount of \$7,500, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2004, from a reappropriation heretofore
10 made in Article 6, Section 675 of Public Act 93-0587, as
11 amended, is reappropriated from the Fund for Illinois' Future
12 to the Department of Commerce and Economic Opportunity for
13 the purpose of a grant to the Chicago Park District for all
14 costs associated with improvements at Juniper Playlot and
15 family programs at Oz, Jonquil and Wrightwood Parks.

16 Section 680. The amount of \$65,000, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2004, from a reappropriation heretofore
19 made in Article 6, Section 680 of Public Act 93-0587, as
20 amended, is reappropriated from the Fund for Illinois' Future
21 to the Department of Commerce and Economic Opportunity for
22 the purpose of a grant to the City of Peoria for all costs
23 associated with a regional planning study, including prior
24 incurred costs.

25 Section 685. The amount of \$70,000, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2004, from a reappropriation heretofore
28 made in Article 6, Section 685 of Public Act 93-0587, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Economic Opportunity for
31 the purpose of a grant to the Family Focus Center for all

1 costs associated with the installation of an elevator for ADA
2 compliance.

3 Section 690. The amount of \$25,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2004, from a reappropriation heretofore
6 made in Article 6, Section 690 of Public Act 93-0587, as
7 amended, is reappropriated from the Fund for Illinois' Future
8 to the Department of Commerce and Economic Opportunity for
9 the purpose of a grant to the Girl Scouts, Rock River Valley
10 Council for all costs associated with capital improvement
11 projects at properties for area youth.

12 Section 695. The amount of \$1,000,000, or so much
13 thereof as may be necessary and remains unexpended at the
14 close of business on June 30, 2004, from a reappropriation
15 heretofore made in Article 6, Section 695 of Public Act 93-
16 0587, as amended, is reappropriated from the Fund for
17 Illinois' Future to the Department of Commerce and Economic
18 Opportunity for the purpose of a grant to the Westside Health
19 Authority for all costs associated with capital expenses.

20 Section 700. The amount of \$10,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2004, from a reappropriation heretofore
23 made in Article 6, Section 700 of Public Act 93-0587, as
24 amended, is reappropriated from the Fund for Illinois' Future
25 to the Department of Commerce and Economic Opportunity for
26 the purpose of a grant to the Association for the Wolf Lake
27 Initiative for all costs associated with general
28 operating/program expenses.

29 Section 705. The amount of \$10,000, or so much thereof
30 as may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from a reappropriation heretofore
2 made in Article 6, Section 705 of Public Act 93-0587, as
3 amended, is reappropriated from the Fund for Illinois' Future
4 to the Department of Commerce and Economic Opportunity for
5 the purpose of a grant to Support Group, Inc. for all costs
6 associated with general operating/program expenses.

7 Section 710. The amount of \$20,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2004, from a reappropriation heretofore
10 made in Article 6, Section 710 of Public Act 93-0587, as
11 amended, is reappropriated from the Fund for Illinois' Future
12 to the Department of Commerce and Economic Opportunity for
13 the purpose of a grant to the Village of Spring Grove for all
14 costs associated with village improvements.

15 Section 715. The amount of \$30,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2004, from a reappropriation heretofore
18 made in Article 6, Section 715 of Public Act 93-0587, as
19 amended, is reappropriated from the Fund for Illinois' Future
20 to the Department of Commerce and Economic Opportunity for
21 the purpose of a grant to the Village of McCullum Lake for
22 all costs associated with the purchase of police equipment
23 and capital improvements.

24 Section 720. The amount of \$10,000, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2004, from a reappropriation heretofore
27 made in Article 6, Section 720 of Public Act 93-0587, as
28 amended, is reappropriated from the Fund for Illinois' Future
29 to the Department of Commerce and Economic Opportunity for
30 the purpose of a grant to the City of McHenry for all costs
31 associated with the purchase of equipment.

1 Section 725. The amount of \$10,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2004, from a reappropriation heretofore
4 made in Article 6, Section 725 of Public Act 93-0587, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Economic Opportunity for
7 the purpose of a grant to the McHenry Chamber of Commerce for
8 all costs associated with the purchase of banners for the
9 city.

10 Section 730. The amount of \$10,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2004, from a reappropriation heretofore
13 made in Article 6, Section 730 of Public Act 93-0587, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Economic Opportunity for
16 the purpose of a grant to the McHenry Fire Protection
17 District for all costs associated with the purchase of fire
18 equipment.

19 Section 735. The amount of \$10,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2004, from a reappropriation heretofore
22 made in Article 6, Section 735 of Public Act 93-0587, as
23 amended, is reappropriated from the Fund for Illinois' Future
24 to the Department of Commerce and Economic Opportunity for
25 the purpose of a grant to the Challenger Learning Center for
26 all costs associated with an Interactive Exhibit Area.

27 Section 740. The amount of \$165,000, or so much thereof
28 as may be necessary and remains unexpended at the close of
29 business on June 30, 2004, from a reappropriation heretofore
30 made in Article 6, Section 740 of Public Act 93-0587, as

1 amended, is reappropriated from the Fund for Illinois' Future
2 to the Department of Commerce and Economic Opportunity for
3 the purpose of a grant to the City of Woodstock for all costs
4 associated with the purchase of fire and police department
5 equipment, the acquisition of recreation fields and
6 equipment, and the purchase of a community van for Woodstock
7 and Walden Oaks.

8 Section 745. The amount of \$57,500, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2004, from a reappropriation heretofore
11 made in Article 6, Section 745 of Public Act 93-0587, as
12 amended, is reappropriated from the Fund for Illinois' Future
13 to the Department of Commerce and Economic Opportunity for
14 the purpose of a grant to the City of Harvard for all costs
15 associated with Milky Way Park improvements and the purchase
16 of fire and police department equipment.

17 Section 750. The amount of \$15,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2004, from a reappropriation heretofore
20 made in Article 6, Section 750 of Public Act 93-0587, as
21 amended, is reappropriated from the Fund for Illinois' Future
22 to the Department of Commerce and Economic Opportunity for
23 the purpose of a grant to the Marengo Rescue Department for
24 all costs associated with the purchase of an emergency backup
25 system.

26 Section 755. The amount of \$2,500, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2004, from a reappropriation heretofore
29 made in Article 6, Section 755 of Public Act 93-0587, as
30 amended, is reappropriated from the Fund for Illinois' Future
31 to the Department of Commerce and Economic Opportunity for

1 the purpose of a grant to the Union Chamber of Commerce for
2 all costs associated with the purchase of computers and
3 related equipment/software.

4 Section 760. The amount of \$2,500, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2004, from a reappropriation heretofore
7 made in Article 6, Section 760 of Public Act 93-0587, as
8 amended, is reappropriated from the Fund for Illinois' Future
9 to the Department of Commerce and Economic Opportunity for
10 the purpose of a grant to the Marengo Public Library for all
11 costs associated with the purchase of books and library
12 supplies.

13 Section 765. The amount of \$15,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2004, from a reappropriation heretofore
16 made in Article 6, Section 765 of Public Act 93-0587, as
17 amended, is reappropriated from the Fund for Illinois' Future
18 to the Department of Commerce and Economic Opportunity for
19 the purpose of a grant to the Marengo Police Department for
20 all costs associated with the canine unit and equipment
21 purchase.

22 Section 770. The amount of \$10,000, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2004, from a reappropriation heretofore
25 made in Article 6, Section 770 of Public Act 93-0587, as
26 amended, is reappropriated from the Fund for Illinois' Future
27 to the Department of Commerce and Economic Opportunity for
28 the purpose of a grant to the Wonder Lake Fire Department for
29 all costs associated with the purchase of equipment.

30 Section 775. The amount of \$5,000, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2004, from a reappropriation heretofore
3 made in Article 6, Section 775 of Public Act 93-0587, as
4 amended, is reappropriated from the Fund for Illinois' Future
5 to the Department of Commerce and Economic Opportunity for
6 the purpose of a grant to the Wonder Lake Police Department
7 for all costs associated with the purchase of equipment.

8 Section 780. The amount of \$15,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2004, from a reappropriation heretofore
11 made in Article 6, Section 780 of Public Act 93-0587, as
12 amended, is reappropriated from the Fund for Illinois' Future
13 to the Department of Commerce and Economic Opportunity for
14 the purpose of a grant to the Village of Wonder Lake for all
15 costs associated with the purchase of a leaf machine, and
16 other miscellaneous equipment.

17 Section 785. The amount of \$10,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2004, from a reappropriation heretofore
20 made in Article 6, Section 785 of Public Act 93-0587, as
21 amended, is reappropriated from the Fund for Illinois' Future
22 to the Department of Commerce and Economic Opportunity for
23 the purpose of a grant to the Spring Grove Fire Department
24 for all costs associated with the purchase of equipment.

25 Section 790. The amount of \$10,000, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2004, from a reappropriation heretofore
28 made in Article 6, Section 790 of Public Act 93-0587, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Economic Opportunity for
31 the purpose of a grant to the Spring Grove Police Department

1 for all costs associated with the purchase of equipment.

2 Section 795. The amount of \$10,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2004, from a reappropriation heretofore
5 made in Article 6, Section 795 of Public Act 93-0587, as
6 amended, is reappropriated from the Fund for Illinois' Future
7 to the Department of Commerce and Economic Opportunity for
8 the purpose of a grant to the City of Hebron for all costs
9 associated with improvements to the skate park.

10 Section 800. The amount of \$5,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2004, from a reappropriation heretofore
13 made in Article 6, Section 800 of Public Act 93-0587, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Economic Opportunity for
16 the purpose of a grant to the Hebron Police Department for
17 all costs associated with the purchase of an eyewitness
18 camera system and defibrillator.

19 Section 805. The amount of \$10,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2004, from a reappropriation heretofore
22 made in Article 6, Section 805 of Public Act 93-0587, as
23 amended, is reappropriated from the Fund for Illinois' Future
24 to the Department of Commerce and Economic Opportunity for
25 the purpose of a grant to the Hebron Fire Department for all
26 costs associated with the purchase of a tanker truck.

27

28 Section 810. The amount of \$10,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2004, from a reappropriation heretofore
31 made in Article 6, Section 810 of Public Act 93-0587, as

1 amended, is reappropriated from the Fund for Illinois' Future
2 to the Department of Commerce and Economic Opportunity for
3 the purpose of a grant to the Village of Union for all costs
4 associated with the purchase of police equipment and
5 computers.

6 Section 815. The amount of \$15,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2004, from a reappropriation heretofore
9 made in Article 6, Section 815 of Public Act 93-0587, as
10 amended, is reappropriated from the Fund for Illinois' Future
11 to the Department of Commerce and Economic Opportunity for
12 the purpose of a grant to the Union Fire Protection District
13 for all costs associated with the purchase/installation of a
14 warning siren.

15 Section 820. The amount of \$10,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2004, from a reappropriation heretofore
18 made in Article 6, Section 820 of Public Act 93-0587, as
19 amended, is reappropriated from the Fund for Illinois' Future
20 to the Department of Commerce and Economic Opportunity for
21 the purpose of a grant to the Canton YWCA for all costs
22 associated with capital improvements.

23 Section 825. The amount of \$10,000, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2004, from a reappropriation heretofore
26 made in Article 6, Section 825 of Public Act 93-0587, as
27 amended, is reappropriated from the Fund for Illinois' Future
28 to the Department of Commerce and Economic Opportunity for
29 the purpose of a grant to Youth Acres for all costs
30 associated with capital improvements.

1 Section 830. The amount of \$10,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2004, from a reappropriation heretofore
4 made in Article 6, Section 830 of Public Act 93-0587, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Economic Opportunity for
7 the purpose of a grant to the Tri County Senior Citizens
8 Center for all costs associated with capital improvements.

9 Section 835. The amount of \$10,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2004, from a reappropriation heretofore
12 made in Article 6, Section 835 of Public Act 93-0587, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Economic Opportunity for
15 the purpose of a grant to the Cuba Senior Citizens Center for
16 all costs associated with capital improvements.

17 Section 840. The amount of \$5,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2004, from a reappropriation heretofore
20 made in Article 6, Section 840 of Public Act 93-0587, as
21 amended, is reappropriated from the Fund for Illinois' Future
22 to the Department of Commerce and Economic Opportunity for
23 the purpose of a grant to Farmington Veterans Memorial for
24 all costs associated with capital improvements.

25 Section 845. The amount of \$10,000, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2004, from a reappropriation heretofore
28 made in Article 6, Section 845 of Public Act 93-0587, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Economic Opportunity for
31 the purpose of a grant to Fulton Mason Crisis Service for all

1 costs associated with capital improvements.

2 Section 850. The amount of \$10,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2004, from a reappropriation heretofore
5 made in Article 6, Section 850 of Public Act 93-0587, as
6 amended, is reappropriated from the Fund for Illinois' Future
7 to the Department of Commerce and Economic Opportunity for
8 the purpose of a grant to the Glasford Senior Citizens Center
9 for all costs associated with capital improvements.

10 Section 855. The amount of \$10,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2004, from a reappropriation heretofore
13 made in Article 6, Section 855 of Public Act 93-0587, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Economic Opportunity for
16 the purpose of a grant to the Miller Senior Citizens Center
17 for all costs associated with capital improvements.

18 Section 860. The amount of \$50,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2004, from a reappropriation heretofore
21 made in Article 6, Section 860 of Public Act 93-0587, as
22 amended, is reappropriated from the Fund for Illinois' Future
23 to the Department of Commerce and Economic Opportunity for
24 the purpose of a grant to the Chicago Park District for all
25 costs associated with the purchase of cardiovascular fitness
26 equipment for Avalon Park.

27 Section 865. The amount of \$10,000, or so much thereof
28 as may be necessary and remains unexpended at the close of
29 business on June 30, 2004, from a reappropriation heretofore
30 made in Article 6, Section 865 of Public Act 93-0587, as

1 amended, is reappropriated from the Fund for Illinois' Future
2 to the Department of Commerce and Economic Opportunity for
3 the purpose of a grant to Jeffrey Yates Neighbors for all
4 costs associated with programs designed to improve
5 neighborhood safety and beautification.

6 Section 870. The amount of \$5,000, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2004, from a reappropriation heretofore
9 made in Article 6, Section 870 of Public Act 93-0587, as
10 amended, is reappropriated from the Fund for Illinois' Future
11 to the Department of Commerce and Economic Opportunity for
12 the purpose of a grant to Chicago State University for all
13 costs associated with promoting programs and activities
14 related to current students and alumni activities.

15 Section 875. The amount of \$5,000, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2004, from a reappropriation heretofore
18 made in Article 6, Section 875 of Public Act 93-0587, as
19 amended, is reappropriated from the Fund for Illinois' Future
20 to the Department of Commerce and Economic Opportunity for
21 the purpose of a grant to South East Alcohol & Drug Abuse for
22 all costs associated with program and operating expenses.

23 Section 880. The amount of \$60,000, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2004, from a reappropriation heretofore
26 made in Article 6, Section 880 of Public Act 93-0587, as
27 amended, is reappropriated from the Fund for Illinois' Future
28 to the Department of Commerce and Economic Opportunity for
29 the purpose of a grant to St. Ailbe's for all costs
30 associated with physical enhancements for the disabled.

1 Section 885. The amount of \$25,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2004, from a reappropriation heretofore
4 made in Article 6, Section 885 of Public Act 93-0587, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Economic Opportunity for
7 the purpose of a grant to the 87th Street Stony Island
8 Chamber for all costs associated with initiatives related to
9 promoting greater community businesses and shopping
10 opportunities.

11 Section 890. The amount of \$15,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2004, from a reappropriation heretofore
14 made in Article 6, Section 890 of Public Act 93-0587, as
15 amended, is reappropriated from the Fund for Illinois' Future
16 to the Department of Commerce and Economic Opportunity for
17 the purpose of a grant to Better Unity Means Progress for all
18 costs associated with programs related to neighborhood safety
19 and beautification.

20 Section 895. The amount of \$50,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2004, from a reappropriation heretofore
23 made in Article 6, Section 895 of Public Act 93-0587, as
24 amended, is reappropriated from the Fund for Illinois' Future
25 to the Department of Commerce and Economic Opportunity for
26 the purpose of a grant to the Chatham Business Association
27 for all costs associated with programs related to the
28 facilitation of economic growth in the Chatham-Avalon
29 commercial and residential areas.

30 Section 900. The amount of \$10,000, or so much thereof
31 as may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from a reappropriation heretofore
2 made in Article 6, Section 900 of Public Act 93-0587, as
3 amended, is reappropriated from the Fund for Illinois' Future
4 to the Department of Commerce and Economic Opportunity for
5 the purpose of a grant to Marynook Homeowners Association for
6 all costs associated with neighborhood beautification
7 project.

8 Section 905. The amount of \$25,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2004, from a reappropriation heretofore
11 made in Article 6, Section 905 of Public Act 93-0587, as
12 amended, is reappropriated from the Fund for Illinois' Future
13 to the Department of Commerce and Economic Opportunity for
14 the purpose of a grant to the Mr. Malo Youth Center for all
15 costs associated with the enhancement of after school
16 programs and the Jr. Dragster Program.

17 Section 910. The amount of \$15,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2004, from a reappropriation heretofore
20 made in Article 6, Section 910 of Public Act 93-0587, as
21 amended, is reappropriated from the Fund for Illinois' Future
22 to the Department of Commerce and Economic Opportunity for
23 the purpose of a grant to the South Avalon Improvement
24 Association for all costs associated with programs related to
25 neighborhood safety and beautification.

26 Section 915. The amount of \$15,000, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2004, from a reappropriation heretofore
29 made in Article 6, Section 915 of Public Act 93-0587, as
30 amended, is reappropriated from the Fund for Illinois' Future
31 to the Department of Commerce and Economic Opportunity for

1 the purpose of a grant to the United Blocks Association of
2 South Shore for all costs associated with programs related to
3 neighborhood safety and beautification.

4 Section 920. The amount of \$20,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2004, from a reappropriation heretofore
7 made in Article 6, Section 920 of Public Act 93-0587, as
8 amended, is reappropriated from the Fund for Illinois' Future
9 to the Department of Commerce and Economic Opportunity for
10 the purpose of a grant to Fifth City: Chicago for all costs
11 associated with paying the electric bill.

12 Section 925. The amount of \$10,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2004, from a reappropriation heretofore
15 made in Article 6, Section 925 of Public Act 93-0587, as
16 amended, is reappropriated from the Fund for Illinois' Future
17 to the Department of Commerce and Economic Opportunity for
18 the purpose of a grant to Carrie Jacob Bond Elementary c/o
19 Bond Healthy Living Center of Cook County for all costs
20 associated with general operating expenses.

21 Section 930. The amount of \$5,000, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2004, from a reappropriation heretofore
24 made in Article 6, Section 930 of Public Act 93-0587, as
25 amended, is reappropriated from the Fund for Illinois' Future
26 to the Department of Commerce and Economic Opportunity for
27 the purpose of a grant to the Maria Shelter Institute of
28 Women Today for all costs associated with general operating
29 expenses.

30 Section 935. The amount of \$5,000, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2004, from a reappropriation heretofore
3 made in Article 6, Section 935 of Public Act 93-0587, as
4 amended, is reappropriated from the Fund for Illinois' Future
5 to the Department of Commerce and Economic Opportunity for
6 the purpose of a grant to the Vincennes Senior Center for all
7 costs associated with general operating expenses.

8

9 Section 940. The amount of \$2,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2004, from a reappropriation heretofore
12 made in Article 6, Section 940 of Public Act 93-0587, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Economic Opportunity for
15 the purpose of a grant to the Southern Illinois Cancer
16 Survivors for assistance to cancer patients.

17 Section 945. The amount of \$2,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2004, from a reappropriation heretofore
20 made in Article 6, Section 945 of Public Act 93-0587, as
21 amended, is reappropriated from the Fund for Illinois' Future
22 to the Department of Commerce and Economic Opportunity for
23 the purpose of a one-time grant to the Montrose-Irving
24 Chamber of Commerce for all costs associated with Business
25 Programs.

26 Section 950. The amount of \$25,000, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2004, from a reappropriation heretofore
29 made in Article 6, Section 950 of Public Act 93-0587, as
30 amended, is reappropriated from the Fund for Illinois' Future
31 to the Department of Commerce and Economic Opportunity for
32 the purpose of a grant to the Village of Sauk Village for all

1 costs associated with field improvements.

2 Section 955. The amount of \$2,500, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2004, from a reappropriation heretofore
5 made in Article 6, Section 955 of Public Act 93-0587, as
6 amended, is reappropriated from the Fund for Illinois' Future
7 to the Department of Commerce and Economic Opportunity for
8 the purpose of a one-time grant to the Monroe County Tourism
9 Committee.

10 Section 960. The amount of \$3,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2004, from a reappropriation heretofore
13 made in Article 6, Section 960 of Public Act 93-0587, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Economic Opportunity for
16 the purpose of a grant to the Eugene Field Civil Organization
17 for the purpose of capital projects and equipment.

18 Section 970. The amount of \$20,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2004, from a reappropriation heretofore
21 made in Article 6, Section 970 of Public Act 93-0587, as
22 amended, is reappropriated from the Fund for Illinois' Future
23 to the Department of Commerce and Economic Opportunity for
24 the purpose of a grant to the Chicago Ridge Park District for
25 the purpose of all costs associated with repairs to public
26 swimming pool.

27 Section 975. The amount of \$1,500, or so much thereof as
28 may be necessary and remains unexpended at the close of
29 business on June 30, 2004, from a reappropriation heretofore
30 made in Article 6, Section 975 of Public Act 93-0587, as

1 amended, is reappropriated from the Fund for Illinois' Future
2 to the Department of Commerce and Economic Opportunity for
3 the purpose of a grant to Lathrop Resident Management
4 Corporation for all costs associated with Lathrop Safe Summer
5 Fun Day.

6 Section 980. The amount of \$50,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2004, from a reappropriation heretofore
9 made in Article 6, Section 980 of Public Act 93-0587, as
10 amended, is reappropriated from the Fund for Illinois' Future
11 to the Department of Commerce and Economic Opportunity for
12 the purpose of a grant to the Dolton Park District for all
13 costs associated with playground equipment for the Dolton
14 Park District.

15 Section 990. The amount of \$10,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2004, from a reappropriation heretofore
18 made in Article 6, Section 990 of Public Act 93-0587, as
19 amended, is reappropriated from the Fund for Illinois' Future
20 to the Department of Commerce and Economic Opportunity for
21 the purpose of a grant to North Pullman Development
22 Association for all costs associated with a feasibility
23 study.

24 Section 995. The amount of \$25,000, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2004, from a reappropriation heretofore
27 made in Article 6, Section 995 of Public Act 93-0587, as
28 amended, is reappropriated from the Fund for Illinois' Future
29 to the Department of Commerce and Economic Opportunity for a
30 grant to the City of Carlyle for all costs associated with
31 infrastructure improvements and capital projects.

1 Section 1000. The amount of \$25,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2004, from a reappropriation heretofore
4 made in Article 6, Section 1000 of Public Act 93-0587, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Economic Opportunity for
7 the purpose of a grant to the Huey Ferrin Shattec Volunteer
8 Fire Department for equipment purchase.

9 Section 1005. The amount of \$7,500, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2004, from a reappropriation heretofore
12 made in Article 6, Section 1005 of Public Act 93-0587, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Economic Opportunity for
15 the purpose of a grant to the National Polish Alliance.

16 Section 1020. The amount of \$20,000, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2004, from a reappropriation heretofore
19 made in Article 6, Section 1020 of Public Act 93-0587, as
20 amended, is reappropriated from the Fund for Illinois' Future
21 to the Department of Commerce and Economic Opportunity for
22 the purpose of a one-time grant to the Southland Chamber of
23 Commerce.

24 Section 1025. The amount of \$625,052, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2004, from a reappropriation heretofore
27 made in Article 6, Section 1025 of Public Act 93-0587, as
28 amended, is reappropriated from the Fund for Illinois' Future
29 to the Department of Commerce and Economic Opportunity for
30 the purpose of administrative costs associated with the

1 department's facilitation of infrastructure improvements, or
2 for grants to governmental units and educational facilities
3 and not-for-profit organizations for all costs associated
4 with infrastructure improvements, miscellaneous purchases,
5 and operating expenses.

6 Section 1030. The amount of \$10,091,908, or so much
7 thereof as may be necessary and remains unexpended at the
8 close of business on June 30, 2004, from a reappropriation
9 heretofore made in Article 6, Section 1030 of Public Act 93-
10 0587, as amended, is reappropriated from the Fund for
11 Illinois' Future to the Department of Commerce and Economic
12 Opportunity for the administrative costs associated with the
13 department's facilitation of infrastructure improvements, or
14 for grants to governmental units, educational facilities, and
15 not-for-profit organizations for all costs associated with
16 but not limited to infrastructure improvements, miscellaneous
17 purchases, and operating expenses.

18 Section 1035. The amount of \$150,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2004, from a reappropriation heretofore
21 made in Article 6, Section 1035 of Public Act 93-0587, as
22 amended, is reappropriated from the Fund for Illinois' Future
23 to the Department of Commerce and Economic Opportunity for
24 the purpose of a grant to the Pastors Network of Illinois.

25 Section 1040. The amount of \$100,000, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2004, from a reappropriation heretofore
28 made in Article 6, Section 1040 of Public Act 93-0587, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Economic Opportunity for
31 the purpose of a grant to the Valley Kingdom Ministries

1 International.

2 Section 1045. The amount of \$35,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2004, from a reappropriation heretofore
5 made in Article 6, Section 1045 of Public Act 93-0587, as
6 amended, is reappropriated from the Fund for Illinois' Future
7 to the Department of Commerce and Economic Opportunity for
8 the purpose of a grant to the Village of Dolton for various
9 improvements.

10 Section 1050. The amount of \$20,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2004, from a reappropriation heretofore
13 made in Article 6, Section 1050 of Public Act 93-0587, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Economic Opportunity for
16 the purpose of a grant to St. Bede the Venerable School for
17 the purpose of constructing a playground facility.

18 Section 1055. The amount of \$175,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2004, from a reappropriation heretofore
21 made in Article 6, Section 1055 of Public Act 93-0587, as
22 amended, is reappropriated from the Fund for Illinois' Future
23 to the Department of Commerce and Economic Opportunity for
24 the purpose of a grant to PAC-CY for all costs associated
25 with operating expenses and/or program expenses.

26

27 Section 1060. The amount of \$158,850, or so much thereof
28 as may be necessary and remains unexpended at the close of
29 business on June 30, 2004, from a reappropriation heretofore
30 made in Article 6, Section 1060 of Public Act 93-0587, as
31 amended, is reappropriated from the Fund for Illinois' Future

1 to the Department of Commerce and Economic Opportunity for
2 the purpose of a grant to Calumet City Fire Department for
3 the purchase of a new ambulance.

4 Section 1070. The amount of \$38,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2004, from a reappropriation heretofore
7 made in Article 6, Section 1070 of Public Act 93-0587, as
8 amended, is reappropriated from the Fund for Illinois' Future
9 to the Department of Commerce and Economic Opportunity for
10 the purpose of a grant to Calumet City Public Library for the
11 purchase of computer workstations.

12 Section 1080. The amount of \$15,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2004, from a reappropriation heretofore
15 made in Article 6, Section 1080 of Public Act 93-0587, as
16 amended, is reappropriated from the Fund for Illinois' Future
17 to the Department of Commerce and Economic Opportunity for
18 the purpose of a grant to the Franklin County Senior
19 Services, Inc. for repair of the roof and air conditioning
20 system.

21 Section 1085. The amount of \$6,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2004, from a reappropriation heretofore
24 made in Article 6, Section 1085 of Public Act 93-0587, as
25 amended, is reappropriated from the Fund for Illinois' Future
26 to the Department of Commerce and Economic Opportunity for
27 the purpose of a grant to Immaculate Heart of Mercy School
28 for the purchase of new computers.

29 Section 1090. The amount of \$7,500, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2004, from a reappropriation heretofore
3 made in Article 6, Section 1090 of Public Act 93-0587, as
4 amended, is reappropriated from the Fund for Illinois' Future
5 to the Department of Commerce and Economic Opportunity for
6 the purpose of a grant to the Village of Mulberry Grove for
7 purchase of property and plants, demolition and cleanup of
8 buildings, and replacement of a concrete drive on Main
9 Street.

10 Section 1095. The amount of \$25,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2004, from a reappropriation heretofore
13 made in Article 6, Section 1095 of Public Act 93-0587, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Economic Opportunity for
16 the purpose of a grant to the Park Lawn School and Activity
17 Center for capital expenditures associated with information
18 technology.

19 Section 1100. The amount of \$25,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2004, from a reappropriation heretofore
22 made in Article 6, Section 1100 of Public Act 93-0587, as
23 amended, is reappropriated from the Fund for Illinois' Future
24 to the Department of Commerce and Economic Opportunity for
25 the purpose of a grant to the Village of Sun River Terrace
26 for the purchase of a public works vehicle.

27
28 Section 1105. The amount of \$20,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2004, from a reappropriation heretofore
31 made in Article 6, Section 1105 of Public Act 93-0587, as
32 amended, is reappropriated from the Fund for Illinois' Future

1 to the Department of Commerce and Economic Opportunity for
2 the purpose of a grant to Papineau Township Fire Protection
3 District for the purchase of fire equipment.

4 Section 1110. The amount of \$20,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2004, from a reappropriation heretofore
7 made in Article 6, Section 1110 of Public Act 93-0587, as
8 amended, is reappropriated from the Fund for Illinois' Future
9 to the Department of Commerce and Economic Opportunity for
10 the purpose of a grant to the Village of Martinton for the
11 purchase of playground equipment.

12 Section 1115. The amount of \$25,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2004, from a reappropriation heretofore
15 made in Article 6, Section 1115 of Public Act 93-0587, as
16 amended, is reappropriated from the Fund for Illinois' Future
17 to the Department of Commerce and Economic Opportunity for
18 the purpose of a grant to the Village of Manteno for the
19 purchase of a senior citizen van.

20 Section 1120. The amount of \$270,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2004, from a reappropriation heretofore
23 made in Article 6, Section 1120 of Public Act 93-0587, as
24 amended, is reappropriated from the Fund for Illinois' Future
25 to the Department of Commerce and Economic Opportunity for
26 the purpose of a grant to the Village of Skokie for the
27 purchase of an emergency vehicle and a hazardous national
28 rescue vehicle.

29 Section 1125. The amount of \$197,337, or so much thereof
30 as may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from a reappropriation heretofore
2 made in Article 6, Section 1125 of Public Act 93-0587, as
3 amended, is reappropriated from the Fund for Illinois' Future
4 to the Department of Commerce and Economic Opportunity for
5 the purpose of a grant to the Village of Skokie for all costs
6 associated with the purchase of equipment, software,
7 vehicles, computers, defibrillators, and program expenses.

8 Section 1130. The amount of \$175,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2004, from a reappropriation heretofore
11 made in Article 6, Section 1130 of Public Act 93-0587, as
12 amended, is reappropriated from the Fund for Illinois' Future
13 to the Department of Commerce and Economic Opportunity for
14 the purpose of a grant to the Leadership Council of
15 Southwestern Illinois for activities associated with the
16 retention of Scott Air Force Base.

17
18 Section 1405. The sum of \$172,500, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2004, from a reappropriation heretofore
21 made in Article 6, Section 1405 of Public Act 93-0587, is
22 reappropriated from the Fund for Illinois' Future to the
23 Department of Commerce and Community Affairs for grants to
24 units of local government and not-for-profit organizations
25 for infrastructure improvements including but not limited to
26 planning, construction, reconstruction, renovation,
27 equipment, supplies and all costs associated with economic
28 development programs, educational training and programs,
29 community services, public health programs, and public safety
30 programs.

31 Section 1410. The sum of \$182,151, or so much thereof as
32 may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from a reappropriation heretofore
2 made in Article 6, Section 1410 of Public Act 93-0587, is
3 reappropriated from the Fund for Illinois' Future to the
4 Department of Commerce and Community Affairs for grants to
5 units of local government, educational facilities and not-
6 for-profit organizations for municipal, recreational,
7 educational, and public safety infrastructure improvements
8 and other expenses, including but not limited to training,
9 planning, construction, reconstruction, renovation,
10 utilities, and equipment, and all costs associated with
11 economic development programs, educational training and
12 programs, community services, public health programs, and
13 public safety programs.

14 Section 1415. The sum of \$21,146, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2004, from a reappropriation heretofore
17 made in Article 6, Section 1415 of Public Act 93-0587, is
18 reappropriated from the Fund for Illinois' Future to the
19 Department of Commerce and Community Affairs for grants to
20 units of local government, educational facilities and not-
21 for-profit organizations for education and training,
22 infrastructure improvements and other capital projects,
23 including but not limited to planning, construction,
24 reconstruction, equipment, utilities and vehicles, and all
25 costs associated with economic development programs,
26 community service programs, public health programs, public
27 safety programs, and other programs and activities.

28 Section 1420. The amount of \$9,729,332, or so much
29 thereof as may be necessary, and remains unexpended at the
30 close of business on June 30, 2004, from a reappropriation
31 heretofore made in Article 6, Section 1420 of Public Act 93-
32 0587, is reappropriated from the Fund for Illinois' Future to

1 the Department of Commerce and Community Affairs for grants
 2 to units of government, educational facilities and not-for-
 3 profit organizations for education and training,
 4 infrastructure improvements and other capital projects,
 5 including but not limited to planning, construction,
 6 reconstruction, equipment, utilities and vehicles, and all
 7 costs associated with economic development programs,
 8 community service programs, public health programs, public
 9 safety programs, and other programs and activities.

ARTICLE 79

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of
 15 Revenue:

OPERATIONS

GOVERNMENT SERVICES

For Personal Services:

19	Payable from General Revenue Fund	3,347,950
20	Payable from Motor Fuel Tax Fund	411,800
21	Payable from Illinois Tax	
22	Increment Fund	181,100
23	Payable from Personal Property Tax	
24	Replacement Fund	785,800

For State Contributions to State

Employees' Retirement System:

27	Payable from General Revenue Fund	350,000
28	Payable from Motor Fuel Tax Fund	43,100
29	Payable from Illinois Tax	
30	Increment Fund	19,000
31	Payable from Personal Property Tax	
32	Replacement Fund	82,200

1	For State Contributions to Social Security:	
2	Payable from General Revenue Fund	244,050
3	Payable from Motor Fuel Tax Fund	30,500
4	Payable from Illinois Tax	
5	Increment Fund	13,400
6	Payable from Personal Property Tax	
7	Replacement Fund	58,200
8	For Group Insurance:	
9	Payable from Motor Fuel Tax Fund	96,000
10	Payable from Illinois Tax	
11	Increment Fund	48,000
12	Payable from Personal Property Tax	
13	Replacement Fund	216,000
14	For Contractual Services:	
15	Payable from General Revenue Fund	159,100
16	Payable from Motor Fuel Tax Fund	32,600
17	Payable from Personal Property Tax	
18	Replacement Fund	10,000
19	For Travel:	
20	Payable from General Revenue Fund	44,000
21	Payable from Motor Fuel Tax Fund	13,400
22	Payable from Personal Property Tax	
23	Replacement Fund	16,000
24	For Commodities:	
25	Payable from General Revenue Fund	9,000
26	Payable from Motor Fuel Tax Fund	2,000
27	Payable from Personal Property Tax	
28	Replacement Fund	4,600
29	For Equipment:	
30	Payable from General Revenue Fund	59,000
31	Payable from Motor Fuel Tax Fund	37,000
32	Payable from Child Support	
33	Administrative Fund	12,300
34	Payable from Personal Property Tax	

1	Replacement Fund	22,000
2	For Electronic Data Processing:	
3	Payable from General Revenue Fund	1,000
4	For Administration of the	
5	Illinois Affordable Housing Act:	
6	Payable from Illinois Affordable	
7	Housing Trust Fund	2,400,000
8	For Transfer from the General Revenue Fund	
9	into the Senior Citizens Real Estate	
10	Deferred Tax Revolving Fund	<u>532,000</u>
11	Total	\$9,281,100

12

13 Section 10. The following named amounts, or so much thereof

14 as may be necessary, respectively, for the objects and

15 purposes hereinafter named, are appropriated to meet the

16 ordinary and contingent expenses of the Department of

17 Revenue:

18 OPERATIONS

19 TAX ENFORCEMENT

20	For Personal Services:	
21	Payable from General Revenue Fund	39,238,800
22	Payable from Motor Fuel Tax Fund	6,675,950
23	Payable from Underground	
24	Storage Tank Fund	158,400
25	Payable from Illinois Gaming	
26	Law Enforcement Fund	720,100
27	Payable from Home Rule Municipal	
28	Retailers Occupation Tax Fund	150,000
29	Payable from County Option Motor	
30	Fuel Tax Fund	88,200
31	Payable from Child Support	
32	Administrative Fund	1,299,400
33	Payable from Personal Property Tax	
34	Replacement Fund	973,000

1 For State Contributions to State
2 Employees' Retirement System:
3 Payable from General Revenue Fund4,101,300
4 Payable from Motor Fuel Tax Fund697,800
5 Payable from Underground
6 Storage Tank Fund16,600
7 Payable from Illinois Gaming
8 Law Enforcement Fund75,300
9 Payable from Home Rule Municipal
10 Retailers Occupation Tax Fund15,700
11 Payable from County Option Motor
12 Fuel Tax Fund9,300
13 Payable from Child Support
14 Administrative Fund135,900
15 Payable from Personal Property Tax
16 Replacement Fund101,700
17 For State Contributions to Social Security:
18 Payable from General Revenue Fund2,786,000
19 Payable from Motor Fuel Tax Fund492,150
20 Payable from Underground
21 Storage Tank Fund11,900
22 Payable from Illinois Gaming
23 Law Enforcement Fund43,200
24 Payable from Home Rule Municipal
25 Retailers Occupation Tax Fund11,300
26 Payable from County Option Motor
27 Fuel Tax Fund6,600
28 Payable from Child Support
29 Administrative Fund97,500
30 Payable from Personal Property Tax
31 Replacement Fund73,000
32 For Group Insurance:
33 Payable from Motor Fuel Tax Fund1,380,000
34 Payable from Underground

1	Storage Tank Fund	36,000
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	180,000
4	Payable from Home Rule Municipal	
5	Retailers Occupation Tax Fund	36,000
6	Payable from County Option Motor	
7	Fuel Tax Fund	24,000
8	Payable from Child Support	
9	Administrative Fund	360,000
10	Payable from Personal Property Tax	
11	Replacement Fund	276,000
12	For Contractual Services:	
13	Payable from General Revenue Fund	651,900
14	Payable from Motor Fuel Tax Fund	97,300
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	4,300
17	Payable from Personnel Property Tax	
18	Replacement Fund	100,000
19	For Travel:	
20	Payable from General Revenue Fund	850,600
21	Payable from Motor Fuel Tax Fund	915,400
22	Payable from Underground	
23	Storage Tank Fund	14,500
24	Payable from Illinois Gaming	
25	Law Enforcement Fund	26,400
26	Payable from Home Rule Municipal	
27	Retailers Occupation Tax Fund	27,500
28	Payable from County Option Motor	
29	Fuel Tax Fund	14,600
30	Payable from Personal Property Tax	
31	Replacement Fund	131,500
32	For Commodities:	
33	Payable from General Revenue Fund	6,700
34	Payable from Motor Fuel Tax Fund	1,800

1	Payable from Underground	
2	Storage Tank Fund	800
3	Payable from Illinois Gaming	
4	Law Enforcement Fund	2,900
5	Payable from Personal Property Tax	
6	Replacement Fund	900
7	For Electronic Data Processing:	
8	Payable from General Revenue Fund	2,300
9	Payable from Motor Fuel Tax Fund	3,400
10	Payable from Illinois Gaming	
11	Law Enforcement Fund	4,100
12	Payable from Personal Property Tax	
13	Replacement Fund	1,000
14	For Administrative Costs of	
15	Joint State/Federal Motor Fuel	
16	Tax Enforcement Program:	
17	Payable from Motor Fuel Tax Fund	71,000
18	For Administration of the	
19	Dyed Diesel Fuel Roadside	
20	Enforcement Plan per PA 91-173,	
21	Including prior year costs:	
22	Payable from Tax Compliance	
23	And Administration Fund	<u>29,600</u>
24	Total	\$63,229,600
25		

26 Section 15. The following named amounts, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, are appropriated to meet the
29 ordinary and contingent expenses of the Department of
30 Revenue:

31

OPERATIONS

32

TAX OPERATIONS

33

34 For Personal Services:

1	Payable from General Revenue Fund	36,327,450
2	Payable from Motor Fuel Tax Fund	5,093,100
3	Payable from Underground	
4	Storage Tank Fund	334,800
5	Payable from Illinois Gaming	
6	Law Enforcement Fund	50,300
7	Payable from County Option Motor	
8	Fuel Tax Fund	241,500
9	Payable from Tax Compliance and	
10	Administration Fund	314,500
11	Payable from Personal Property Tax	
12	Replacement Fund	3,169,800
13	For Extra Help:	
14	Payable from General Revenue Fund	82,000
15	For State Contributions to State	
16	Employees' Retirement System:	
17	Payable from General Revenue Fund	3,797,000
18	Payable from Motor Fuel Tax Fund	532,400
19	Payable from Underground Storage Tank Fund	35,000
20	Payable from Illinois Gaming	
21	Law Enforcement Fund	5,300
22	Payable from County Option Motor	
23	Fuel Tax Fund	25,300
24	Payable from Tax Compliance and	
25	Administration Fund	32,900
26	Payable from Personal Property Tax	
27	Replacement Fund	331,400
28	For State Contributions to Social Security:	
29	Payable from General Revenue Fund	2,693,650
30	Payable from Motor Fuel Tax Fund	376,800
31	Payable from Underground Storage Tank Fund	25,000
32	Payable from Illinois Gaming	
33	Law Enforcement Fund	3,800
34	Payable from County Option Motor	

1	Fuel Tax Fund	18,100
2	Payable from Tax Compliance and	
3	Administration Fund	23,400
4	Payable from Personal Property Tax	
5	Replacement Fund	236,200
6	For Group Insurance:	
7	Payable from Motor Fuel Tax Fund	1,140,000
8	Payable from Underground	
9	Storage Tank Fund	108,000
10	Payable from Illinois Gaming	
11	Law Enforcement Fund	12,000
12	Payable from County Option Motor	
13	Fuel Tax Fund	84,000
14	Payable from Tax Compliance and	
15	Administration Fund	84,000
16	Payable from Personal Property	
17	Tax Replacement Fund	972,000
18	For Contractual Services:	
19	Payable from General Revenue Fund	5,835,500
20	Payable from Motor Fuel Tax Fund	919,200
21	Payable from Personal Property Tax	
22	Replacement Fund	54,100
23	For Travel:	
24	Payable from General Revenue Fund	122,300
25	Payable from Motor Fuel Tax Fund	11,300
26	Payable from Personal Property Tax	
27	Replacement Fund	3,800
28	For Commodities:	
29	Payable from General Revenue Fund	457,200
30	Payable from Motor Fuel Tax Fund	59,600
31	Payable from Underground Storage Tank Fund	1,300
32	Payable from County Option Motor	
33	Fuel Tax Fund	2,400
34	Payable from Personal Property Tax	

1	Replacement Fund	48,000
2	For Printing:	
3	Payable from General Revenue Fund	973,000
4	Payable from Motor Fuel Tax Fund	151,800
5	Payable from Underground	
6	Storage Tank Fund	1,500
7	Payable from Illinois Gaming	
8	Law Enforcement Fund	4,500
9	Payable from Personal Property Tax	
10	Replacement Fund	84,600
11	For Electronic Data Processing:	
12	Payable from General Revenue Fund	3,636,400
13	Payable from Motor Fuel Tax Fund	1,723,200
14	Payable from Transportation Regulatory Fund	1,000
15	Payable from Underground	
16	Storage Tank Fund	6,800
17	Payable from Illinois Gaming	
18	Law Enforcement Fund	150,100
19	Payable from Home Rule Municipal Retailers	
20	Occupation Tax Fund	140,300
21	Payable from County Option Motor	
22	Fuel Tax Fund	29,700
23	Payable from Illinois Tax	
24	Increment Fund	265,200
25	Payable from Tax Compliance and	
26	Administration Fund	106,600
27	Payable from Child Support Administrative Fund	6,800
28	Payable from Personal Property	
29	Tax Replacement Fund	530,500
30	For Telecommunications Services:	
31	Payable from General Revenue Fund	1,918,300
32	Payable from Motor Fuel Tax Fund	91,700
33	Payable from Underground	
34	Storage Tank Fund	10,300

1	Payable from Illinois Gaming	
2	Law Enforcement Fund	10,500
3	Payable from Home Rule Municipal	
4	Retailers Occupation Tax Fund	3,700
5	Payable from County Option Motor	
6	Fuel Tax Fund	13,800
7	Payable from Illinois Tax	
8	Increment Fund	16,400
9	Payable from Tax Compliance and	
10	Administration Fund	5,700
11	Payable from Child Support Administrative	
12	Fund	15,600
13	Payable from Personal Property Tax	
14	Replacement Fund	18,300
15	For Operation of Auto Equipment:	
16	Payable from General Revenue Fund	25,900
17	Payable from Motor Fuel Tax Fund	20,000
18	Payable from Illinois Gaming	
19	Law Enforcement Fund	19,500
20	Payable from Personal Property Tax	
21	Replacement Fund	16,000
22	For Administration of the Illinois Petroleum Education	
23	and Marketing Act:	
24	Payable from the Tax Compliance	
25	and Administration Fund	9,000
26	For Administration of the Dry Cleaners Environmental	
27	Response Trust Fund Act:	
28	Payable from the Tax Compliance	
29	and Administration Fund	49,900
30	For Administration of the Simplified Telecommunications Act:	
31	Payable from the Tax Compliance and	
32	Administration Fund	1,299,800
33	For deposit into the General Obligation	
34	Bond Retirement and Interest Fund for costs	

1 associated with the debt service payments
 2 of rolling stock and capital equipment:
 3 Payable from the General Revenue Fund0
 4 Total \$75,020,800

6 GOVERNMENT SERVICES GRANTS

7 Section 20. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Revenue as follows:

10 Payable from General Revenue Fund:
 11 For the State's Share of County
 12 Supervisors of Assessments' or
 13 County Assessors' salaries,
 14 as provided by law 2,384,000
 15 For additional compensation for local
 16 assessors, as provided by Sections 2.3
 17 and 2.6 of the "Revenue Act of 1939", as amended ...600,000
 18 For additional compensation for local
 19 assessors, as provided by Section 2.7
 20 of the "Revenue Act of 1939", as
 21 amended843,600
 22 For additional compensation for county
 23 treasurers, pursuant to Public Act
 24 84-1432, as amended663,000
 25 For the State's Share of State's Attorneys'
 26 And Assistant State's Attorneys' salaries,
 27 Including prior years costs11,165,000
 28 For the annual stipend for Sheriffs as
 29 Provided in subsection (d) of Section
 30 4-6300 and Section 4-8002 of the
 31 Counties Code663,000
 32 For Circuit Clerks' Additional Duties663,000
 33 For the annual stipend to county
 34 Coroners pursuant to 55 ILCS 5/4-6002

1	Including prior years costs	<u>663,000</u>
2	Total	\$17,644,600
3	Payable from State and Local Sales	
4	Tax Reform Fund:	
5	For Allocation to Chicago for	
6	additional 1.25% Use Tax Pursuant	
7	to P.A. 86-0928	39,733,400
8	Payable from Local Government Distributive	
9	Fund:	
10	For Allocation to Local Governments of	
11	additional 1.25% Use Tax Pursuant to	
12	P.A. 86-0928	100,074,700
13	Payable from R.T.A. Occupation and Use	
14	Tax Replacement Fund:	
15	For Allocation to RTA for 10% of the	
16	1.25% Use Tax Pursuant to P.A. 86-0928	19,866,600
17	Payable from Senior Citizens' Real Estate	
18	Deferred Tax Revolving Fund:	
19	For Payments to Counties as Required	
20	by the Senior Citizens Real	
21	Estate Tax Deferral Act	5,500,000
22	Payable from Illinois Tax	
23	Increment Fund:	
24	For Distribution to Local Tax	
25	Increment Finance Districts	18,629,900

27 TAX ENFORCEMENT GRANTS

28 Section 25. The following named sums, or so much thereof

29 as may be necessary, are appropriated to the Department of

30 Revenue for the purposes as follows:

31 Payable from the Illinois Gaming Law

32 Enforcement Fund:

33 For a Grant for Allocation to Local Law

34 Enforcement Agencies for joint state and

1 local efforts in Administration of the
 2 Charitable Games, Pull Tabs and Jar
 3 Games Act 1,400,000

4
 5 TAX OPERATIONS GRANTS

6 Section 30. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Revenue for:

9 Payable from the Motor Fuel Tax Fund:
 10 For Reimbursement to International
 11 Fuel Tax Agreement Member
 12 States 42,633,700

13
 14 TAX OPERATIONS REFUNDS

15 For Refunds and Repayment to persons
 16 as provided by law:

17 Payable from Motor Fuel Tax Fund 16,793,000

18 For Refund of certain taxes in lieu of
 19 credit memoranda, where such refunds are
 20 authorized by law:

21 Payable from General Revenue Fund 12,707,800

22 For Refunds provided for in Section 13a.8 of
 23 the Motor Fuel Tax Act:

24 Payable from the Underground
 25 Storage Tank Fund 98,000

26 For Refunds associated with the Simplified
 27 Municipal Telecommunications Act:

28 Payable from the Municipal
 29 Telecommunications Fund 98,000

30
 31 GOVERNMENT SERVICE GRANTS

32 Section 35. The sum of \$50,350,000 is appropriated from
 33 the Illinois Affordable Housing Trust Fund to the Department
 34 of Revenue for Grants, (down payment assistance, rental

1 subsidies, security deposit subsidies, technical assistance,
 2 outreach, building an organization's capacity to develop
 3 affordable housing projects and other related purposes),
 4 Mortgages, Loans, or for the purpose of securing bonds
 5 pursuant to the Illinois Affordable Housing Act, administered
 6 by the Illinois Housing Development Authority.

7 Section 40. The sum of \$16,905,200, new appropriation,
 8 is appropriated and the sum of \$29,656,331, or so much
 9 thereof as may be necessary and as remains unexpended at the
 10 close of business on June 30, 2004, from appropriations and
 11 reappropriations heretofore made in Article 5, Section 40 of
 12 Public Act 93-0091 is reappropriated from the Federal HOME
 13 Investment Trust Fund to the Department of Revenue for the
 14 Illinois HOME Investment Partnerships Program administered by
 15 the Illinois Housing Development Authority.

16

17 ILLINOIS GAMING BOARD

18 Section 45. The sum of \$110,000,000, or so much thereof
 19 as may be necessary, is appropriated from the State Gaming
 20 Fund to the Department of Revenue for distributions to local
 21 governments for admissions and wagering tax.

22 Section 50. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Revenue for the ordinary and contingent
 25 expenses of the Illinois Gaming Board:

26 Payable from State Gaming Fund:

27	For Personal Services	4,935,000
28	For State Contributions to the	
29	State Employees' Retirement System	515,900
30	For State Contributions to	
31	Social Security	223,650
32	For Group Insurance	923,000

1	For Contractual Services	6,934,400
2	For Travel	94,900
3	For Commodities	23,000
4	For Printing	6,500
5	For Equipment	50,000
6	For Electronic Data Processing	88,900
7	For Telecommunications	424,400
8	For Operation of Auto Equipment	<u>74,200</u>
9	Total	\$14,293,850

10

11 REFUNDS

12 Section 55. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Revenue for:

15 ILLINOIS GAMING BOARD

16 Payable from State Gaming Fund:

17	For Refunds	50,000
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18

19 LIQUOR CONTROL

20 Section 60. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the
23 Dram Shop Fund to the Department of Revenue:

24	For Personal Services	2,153,500
25	For State Contributions to State	
26	Employees' Retirement System	225,100
27	For State Contributions to	
28	Social Security	159,400
29	For Group Insurance	528,000
30	For Contractual Services	210,200
31	For Travel	113,000
32	For Commodities	16,000
33	For Printing	6,000
34	For Equipment	159,600

1	For Electronic Data Processing	48,900
2	For Telecommunications Services	54,000
3	For Operation of Automotive Equipment	53,000
4	For Refunds	<u>10,000</u>
5	Total	\$3,736,700

6 Section 65. The amount of \$279,600, or so much thereof
7 as may be necessary, is appropriated from the Dram Shop Fund
8 to the Department of Revenue to conduct a study to determine
9 the extent of enforcement of laws relating to access by
10 minors to tobacco products.

11 Section 70. The sum of \$164,500, or so much thereof as
12 may be necessary, is appropriated from the Tobacco Settlement
13 Recovery Fund to the Department of Revenue for the purpose of
14 operating the local government tobacco enforcement grant
15 program.

16 Section 75. The sum of \$1,000,000, or so much thereof as
17 may be necessary, is appropriated from the Tobacco Settlement
18 Recovery Fund to the Department of Revenue for grants to
19 local governmental units to establish enforcement programs
20 that will reduce youth access to tobacco products.

21
22 Section 80. The sum of \$195,600, or so much thereof as
23 may be necessary, respectively, are appropriated for the
24 Retailer Education Program from the Dram Shop Fund to the
25 Department of Revenue.

26
Section 85. The sum of \$268,200, or so much thereof as
may be necessary, is appropriated from the Dram Shop Fund to
the Department of Revenue for the purpose of operating the
Beverage Alcohol Sellers and Servers Education and Training
(BASSET) Program.

1 LOTTERY

2 Section 90. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 State Lottery Fund to meet the ordinary and contingent
6 expenses of the Department of Revenue for Lottery, including
7 operating expenses related to Multi-State Lottery games
8 pursuant to the Illinois Lottery Law:

9 OPERATIONS

10 Payable from State Lottery Fund:

11	For Personal Services	8,078,250
12	For State Contributions for the State	
13	Employees' Retirement System	861,700
14	For State Contributions to	
15	Social Security	601,750
16	For Group Insurance	2,160,000
17	For Contractual Services	27,284,500
18	For Travel	115,000
19	For Commodities	64,000
20	For Printing	32,000
21	For Equipment	184,400
22	For Electronic Data Processing	3,625,000
23	For Telecommunications Services	10,141,200
24	For Operation of Auto Equipment	275,600
25	For Expenses of Developing and	
26	Promoting Lottery Games	11,746,800
27	For Expenses of the Lottery Board	8,600
28	For Refunds	<u>50,000</u>
29	Total	\$65,228,800

30 Section 95. The sum of \$256,050,000, or so much thereof
31 as may be necessary, is appropriated from the State Lottery
32 Fund to the Department of the Revenue for Lottery, for
33 payment of prizes to holders of winning lottery tickets or

1 shares, including prizes related to Multi-State Lottery
 2 games, and payment of promotional or incentive prizes
 3 associated with the sale of lottery tickets, pursuant to the
 4 provisions of the "Illinois Lottery Law".

5 Section 100. The sum of \$35,000, or so much thereof as may
 6 be necessary, is appropriated from the State Lottery Fund to
 7 the Illinois Department of the Revenue for Lottery, for
 8 payment to the Illinois State Police for investigatory
 9 services.

10 RACING

11 Section 105. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Horse Racing Fund to the Department of Revenue for the
 15 ordinary and contingent expenses of the Illinois Racing
 16 Board:

17 OPERATIONS

18 GENERAL OFFICE

19	For Personal Services	928,500
20	For State Contributions to State	
21	Employees' Retirement System	97,100
22	For State Contributions to	
23	Social Security	68,700
24	For Group Insurance	204,000
25	For Contractual Services	85,500
26	For Contractual Services:	
27	Hearing Officers	11,100
28	For Travel	31,100
29	For Commodities	7,700
30	For Printing	10,800
31	For Equipment	1,700
32	For Electronic Data Processing	142,800
33	For Telecommunications Services	94,300

1	For Operation of Auto Equipment	21,500
2	For Expenses related to the Laboratory	
3	Program	1,817,800
4	For Expenses related to the Regulation	
5	Of Racing Program	3,702,700
6	For Refunds	<u>300</u>
7	Total	\$7,225,600

8 ARTICLE 80

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the objects and purposes hereinafter named, to meet the
12 ordinary and contingent expenses of the Property Tax Appeal
13 Board:

14 Payable from the General Revenue Fund:

15	For Personal Services	1,278,600
16	For State Contributions to State	
17	Employees' Retirement System	133,700
18	For State Contributions to	
19	Social Security	97,800
20	For Contractual Services	44,000
21	For Travel	35,000
22	For Commodities	10,000
23	For Printing	6,000
24	For Equipment	4,800
25	For Electronic Data Processing	45,000
26	For Telecommunication Services	45,000
27	For Operation of Auto Equipment	14,000
28	For Refunds	<u>200</u>
29	Total	\$1,714,100

30 ARTICLE 81

1 Section 1. The following named amounts, or so much
2 thereof as may be necessary, respectively, for the purposes
3 hereinafter named, are appropriated to meet the ordinary and
4 contingent expenses of the Department of Employment Security:

5 OFFICE OF THE DIRECTOR

6 Payable from Title III Social Security and
7 Employment Service Fund:

8	For Personal Services	6,792,600
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	710,000
13	For State Contributions to	
14	Social Security	519,700
15	For Group Insurance	1,404,000
16	For Contractual Services	611,000
17	For Travel	127,300
18	For Telecommunications Services	<u>237,700</u>
19	Total	\$10,402,300

20 Section 2. The amount of \$10,000,000, or so much thereof
21 as may be necessary, is appropriated from the Unemployment
22 Compensation Special Administration Fund to the Department of
23 Employment Security for the payment of interest on advances
24 made to the Unemployment Trust Fund as required by Title XII
25 of the Social Security Act.

26 Section 3. The following named amounts, or so much
27 thereof as may be necessary, respectively, for the purposes
28 hereinafter named, are appropriated to meet the ordinary and
29 contingent expenses of the Department of Employment Security:

30 FINANCE AND ADMINISTRATION BUREAU

31 Payable from Title III Social Security
32 and Employment Service Fund:

1	For Personal Services	12,769,600
2	For State Contributions to State	
3	Employees' Retirement System	1,334,700
4	For State Contributions to	
5	Social Security	976,900
6	For Group Insurance	3,000,000
7	For Contractual Services	14,584,300
8	For Travel	132,600
9	For Commodities	1,138,500
10	For Printing	1,942,800
11	For Equipment	922,400
12	For Telecommunications Services	547,300
13	For Operation of Auto Equipment	96,500
14	Payable from Title III Social Security	
15	and Employment Service Fund:	
16	For expenses related to America's	
17	Labor Market Information System	4,500,000
18	For Potential Relocation of Central	
19	Office	<u>500,000</u>
20	Total	\$42,445,600

INFORMATION SERVICE BUREAU

22	Payable from Title III Social Security	
23	and Employment Service Fund:	
24	For Personal Services	6,832,900
25	For State Contributions to State	
26	Employees' Retirement System	714,200
27	For State Contributions to Social	
28	Security	522,800
29	For Group Insurance	1,380,000
30	For Contractual Services	16,728,000
31	For Travel	22,800
32	For Equipment	3,107,800
33	For Electronic Data Processing	0
34	For Telecommunications Services	<u>2,107,200</u>

1 Total \$31,415,700

2 Section 4. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Employment Security:

5 OPERATIONS

6 Payable from Title III Social Security and
7 Employment Service Fund:

8 For Personal Services3,732,900
9 For State Contributions to State
10 Employees' Retirement System390,200
11 For State Contributions to Social
12 Security285,600
13 For Group Insurance828,000
14 For Contractual Services7,223,400
15 For Travel70,000
16 For Telecommunications Services91,200
17 For Permanent Improvements85,000
18 For Refunds300,000
19 Total \$13,006,300

20 Payable from Title III Social Security
21 and Employment Service Fund:

22 For the expenses related to the
23 development of Training Programs100,000
24 For the expenses related to Employment
25 Security Automation5,000,000
26 For expenses related to a Benefit
27 Information System Redefinition10,000,000
28 Total \$15,100,000

29 Payable from the Unemployment Compensation

30 Special Administration Fund:

31 For expenses related to Legal
32 Assistance as required by law 2,000,000
33 For deposit into the Title III

1	Social Security and Employment	
2	Service Fund	10,000,000
3	For Interest on Refunds of Erroneously	
4	Paid Contributions, Penalties and	
5	Interest	<u>100,000</u>
6	Total	\$12,100,000

7 Section 5. The following named sums, or so much thereof
8 as may be necessary, are appropriated to the Department of
9 Employment Security:

10 WORKFORCE DEVELOPMENT

11 Payable from Title III Social Security and
12 Employment Service Fund:

13	For Personal Services	50,292,300
14	For State Contributions to State	
15	Employees' Retirement System	5,256,600
16	For State Contributions to Social	
17	Security	3,847,400
18	For Group Insurance	13,788,000
19	For Contractual Services	10,079,200
20	For Travel	925,600
21	For Telecommunications Services	5,456,600
22	For Refunds	<u>0</u>
23	Total	\$89,645,700

24 Of the sum appropriated above, \$4,888,648 is appropriated
25 pursuant to the provisions governing federal fiscal year 2002
26 found in Sections 903(a), 903(b), and 903(c) of the Federal
27 Social Security Act.

28 Section 6. The amount of \$1,500,000, or so much thereof
29 as may be necessary, is appropriated from the Title III
30 Social Security and Employment Services Fund to the
31 Department of Employment Security, for all costs, including
32 administrative costs associated with providing community

1 partnerships for enhanced customer service.

2 Section 7. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Employment Security:

5 UNEMPLOYMENT INSURANCE REVENUE

6 Payable from Title III Social Security and
7 Employment Service Fund:

8	For Personal Services	21,448,200
9	For State Contributions to State	
10	Employees' Retirement System	2,241,800
11	For State Contributions to Social	
12	Security	1,640,800
13	For Group Insurance	4,980,000
14	For Contractual Services	2,926,600
15	For Travel	200,000
16	For Telecommunications Services	<u>700,000</u>
17	Total	\$34,137,400

18 Section 8. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Employment Security:

21 OPERATIONS

22 Grants-In-Aid

23 Payable from Title III Social Security
24 and Employment Service Fund:

25	For Grants	10,000,000
26	For Tort Claims	<u>715,000</u>
27	Total	\$10,715,000

28 Section 9. The amount of \$734,000, or so much thereof as
29 may be necessary, is appropriated from the General Revenue
30 Fund to the Department of Employment Security for the purpose
31 of making grants to community non-profit agencies or

1 organizations for the operation of a statewide network of
2 outreach services for veterans, as provided for in the
3 Vietnam Veterans' Act.

4 Section 10. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the
6 Department of Employment Security, for unemployment
7 compensation benefits, other than benefits provided for in
8 Section 3, to Former State Employees as follows:

9 TRUST FUND UNIT

10 Grants-In-Aid

11 Payable from the Road Fund:

12 For benefits paid on the basis of wages
13 paid for insured work for the Department
14 of Transportation1,900,000

15 Payable from the Illinois Mathematics
16 and Science Academy Income Fund16,700

17 Payable from Title III Social Security
18 and Employment Service Fund1,734,300

19 Payable from the General Revenue Fund20,900,000

20 Total \$24,551,000

21 ARTICLE 82

22 Section 1. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated to the
25 Capital Development Board:

26 GENERAL OFFICE

27 Payable from Capital Development Fund:

28 For Personal Services3,807,400

29 For Employee Retirement Contributions

30 Paid by Employer0

31 For State Contributions to State

1	Employees' Retirement System	398,000
2	For State Contributions to	
3	Social Security	291,600
4	For Group Insurance	888,000
5	For Contractual Services	294,000
6	For Travel	33,000
7	For Commodities	30,300
8	For Equipment	29,400
9	For Telecommunications Services	92,000
10	For Operation of Auto Equipment	22,300
11	For Expenses of the Illinois	
12	Building Commission	<u>0</u>
13	Total	\$5,886,000
14	Payable from Capital Development Board Revolving Fund:	
15	For Personal Services	3,166,400
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	331,000
20	For State Contributions to Social Security	241,600
21	For Group Insurance	828,000
22	For Contractual Services	260,600
23	For Travel	265,600
24	For Commodities	29,400
25	For Printing	42,200
26	For Equipment	35,800
27	For Electronic Data Processing	185,200
28	For Operational purposes	769,900
29	For Telecommunications Services	119,500
30	For School Construction Management	586,500
31	For Review Staff School Construction	607,300
32	Payable from the School Infrastructure Fund:	
33	For operational purposes relating to	
34	the School Infrastructure Program	600,000

1 Payable from the Illinois Building Commission Revolving Fund:
 2 For Expenses to Administer
 3 the Illinois Building Commission
 4 Act, including Refunds 0
 5 Total \$8,069,100
 6

7 ARTICLE 83

8 Section 5. The following amounts, or so much of those
 9 amounts as may be necessary, respectively, are appropriated
 10 to the State Board of Elections for its ordinary and
 11 contingent expenses as follows:

12 The Board

13 For Contractual Services\$17,300
 14 For Travel18,100
 15 For Equipment500
 16 TOTAL 35,900

17 Administration

18 For Personal Services546,300
 19 For Employee Retirement Contributions
 20 Paid By Employer21,900
 21 For State Contributions to State Employees'
 22 Retirement System63,400
 23 For State Contributions to
 24 Social Security41,800
 25 For Contractual Services371,250
 26 For Travel17,965
 27 For Commodities16,200
 28 For Printing10,500
 29 For Equipment1,900
 30 For Telecommunications109,100
 31 For Operation of Automotive Equipment2,900
 32 TOTAL 1,203,215

33 Elections

1	For Personal Services	1,376,000
2	For Employee Retirement Contributions	
3	Paid By Employer	55,100
4	For State Contributions to State	
5	Employees' Retirement System	159,700
6	For State Contributions to Social Security	105,300
7	For Contractual Services	19,220
8	For Travel	42,970
9	For Printing	28,600
10	For Equipment	2,800
11	For Purchase of Election Codes	15,000
12	For HAVA Maintenance of Effort Contribution-State	550,000
13	For Reimbursement to Counties for Increased Compensation	
14	to Judges and other Election Officials, as provided	
15	in Public Acts 81-850, 81-1149, and 90-672	3,450,000
16	For Payment of Lump Sum Awards to County Clerks, County	
17	Recorders, and Chief Election Clerks as Compensation	
18	for Additional Duties required of such officials	
19	by consolidation of elections law, as provided in	
20	Public Acts 82-691 and 90-713	812,500
21	For Payment to Election Authorities for expenses	
22	in supplying voter registration tapes to	
23	the State Board of Elections pursuant to	
24	Public Act 85-958	<u>32,500</u>
25	TOTAL	6,649,690
26	General Counsel	
27	For Personal Services	252,600
28	For Employee Retirement Contributions	
29	Paid By Employer	10,100
30	For State Contributions to State	
31	Employees' Retirement System	29,300
32	For State Contributions to	
33	Social Security	19,400
34	For Contractual Services	138,400

1	For Travel	6,000
2	For Equipment	<u>500</u>
3	TOTAL	456,300
4	Campaign Disclosure	
5	For Personal Services	689,400
6	For Employee Retirement Contributions	
7	Paid By Employer	27,600
8	For State Contributions to State	
9	Employees' Retirement System	80,000
10	For State Contributions to	
11	Social Security	52,800
12	For Contractual Services	15,825
13	For Travel	11,000
14	For Printing	16,900
15	For Equipment	<u>12,800</u>
16	TOTAL	906,325
17	Information Technology	
18	For Personal Services	390,100
19	For Employee Retirement Contrib. Paid By Employer	15,600
20	For State Contributions to State Employees'	
21	Retirement System	45,300
22	For State Contributions to Social Security	29,900
23	For Contractual Services	316,650
24	For Travel	11,300
25	For Commodities	16,600
26	For Printing	700
27	For Equipment	<u>94,000</u>
28	TOTAL	920,150
29	Total General Revenue Fund:	10,156,580

30 Section 10. The following amount, or so much of that
31 amount as may be necessary, is appropriated to the State
32 Board of Elections:

33 For Implementation of Help America Vote Act

1 of 2002 Lump Sum Payable from Help Illinois
 2 Vote Fund140,000,000

3 ARTICLE 84

4 Section 5. The following sums, or so much thereof as may
 5 be necessary, respectively, are appropriated to the President
 6 of the Senate and the Speaker of the House of Representatives
 7 for furnishing the items provided in Section 4 of the General
 8 Assembly Compensation Act to members of their respective
 9 houses throughout the year in connection with their
 10 legislative duties and responsibilities and not in connection
 11 with any political campaign, as prescribed by law:

12 To the President of the Senate 4,470,700
 13 To the Speaker of the House of
 14 Representatives7,471,500
 15 Total \$11,942,200

16 Section 10. Payments from the amounts appropriated in
 17 Section 5 hereof shall be made only upon the delivery of a
 18 voucher approved by the member to the State Comptroller. The
 19 voucher shall also be approved by the President of the Senate
 20 or the Speaker of the House of Representatives as the case
 21 may be.

22 Section 15. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to meet the
 25 ordinary and contingent expenses of the Senate:

26 For the ordinary and incidental expenses of
 27 legislative leadership and legislative staff
 28 assistants:
 29 President 4,825,900
 30 Minority Leader4,825,900

1 For the ordinary and incidental expenses of
2 committees, the general staff and
3 operations, per diem employees, special and
4 standing committees of the Senate and
5 expenses incurred in transcribing and
6 printing of Senate debate3,681,800

7 For the ordinary and incidental expenses of the
8 Senate, also including the purchasing on
9 contract as required by law of printing,
10 binding, printing paper, stationery and
11 office supplies195,400

12 For allowances for the particular and additional
13 services appertaining to or entailed by the
14 respective officers of the Senate named in
15 and in accordance with the following
16 schedule:

17 President76,200
18 Minority Leader76,200

19 For travel, including expenses to Springfield of
20 members on official legislative business
21 during weeks when the General Assembly is
22 not in session52,700

23 Total \$13,734,100

24 Section 20. The sum of \$1,916,447, or so much thereof as
25 may be necessary, is appropriated for the use of the Senate
26 standing committees for expert witnesses, technical services,
27 consulting assistance and other research assistance
28 associated with special studies and long range research
29 projects which may be requested by the standing committees.

30 Section 30. The sum of \$250,000, or so much thereof as
31 may be necessary, is appropriated from the General Assembly
32 Operations Revolving Fund to the Office of the President, to

1 meet the ordinary and contingent expenses of the Senate.

2 Section 35. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary, incidental and contingent expenses of the House
6 Majority and Minority Leadership Staff and Office operations:

7	For the Speaker	4,334,600
8	For the Minority Leader	<u>4,334,600</u>
9	Total	\$8,669,200

10 Section 40. The following named sums, or so much thereof
11 as may be necessary, are appropriated to meet the ordinary,
12 incidental and contingent expenses of the House Majority and
13 Minority Leadership Staff and the general staff:

14	For the Speaker	326,300
15	For the Minority Leader	<u>148,000</u>
16	Total	\$474,300

17 Section 45. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, relating to the operation of the
20 House of Representatives, are appropriated to meet its
21 ordinary and contingent expenses:

22 For the ordinary and incidental expenses of
23 The general staff, operations, and special
24 And standing committees of the House,
25 for per diem employees and for
26 expenses incurred in transcribing and
27 printing of House debates4,872,600

28 For the ordinary and incidental expenses of the
29 House, also including the purchasing on
30 contract as required by law of printing,
31 binding, printing paper, stationery and

1 office supplies, no part of which shall be
 2 expended for expenses of purchasing,
 3 handling or distributing such supplies and
 4 against which no indebtedness shall be
 5 incurred without the written approval of the
 6 Speaker of the House of Representatives91,000
 7 Pursuant to the Legislative Commission
 8 Reorganization Act of 1984, to the Speaker
 9 of the House for
 10 Standing House Committees2,173,100
 11 Total \$7,136,700

12 Section 50. The following named sum, or so much thereof
 13 as may be necessary, for the objects and purposes hereinafter
 14 named, relating to House membership, is appropriated to meet
 15 the ordinary and contingent expenses of the House:
 16 For travel, including expenses to
 17 Springfield of members on official
 18 legislative business during weeks when
 19 the General Assembly is not in session27,700

20 Section 55. The following named sums, or so much thereof
 21 as may be necessary and remains unexpended at the close of
 22 business on June 30, 2004, from an appropriation heretofore
 23 made for such purposes in Article 17 of Public Act 93-91 as
 24 amended by this Act, are appropriated for expenses in
 25 connection with the planning and preparation of redistricting
 26 of legislative and representative districts as required by
 27 Article IV, Section 3 of the Illinois Constitution of 1970:
 28 For the Speaker 441,600
 29 For the Minority Leader0
 30 Total \$441,600

31 Section 60. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the General Assembly
2 Operations Revolving Fund to the Office of the Speaker, to
3 meet the ordinary and contingent expenses of the House.

4 Section 65. The amount of \$311,600, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the General Assembly to meet ordinary and contingent
7 expenses. Any use of funds appropriated under this Section
8 must be approved jointly by the Clerk of the House of
9 Representatives and the Secretary of the Senate.

10 Section 70. As used in Sections 30 and 35 hereof, except
11 where the approval of the Speaker of the House of
12 Representatives is expressly required for the expenditure of
13 or the incurring of indebtedness against an appropriation for
14 certain purchases on contract, "Speaker" means the leader of
15 the party having the largest number of members of the House
16 of Representatives as of January 13, 2003, and "Minority
17 Leader" means the leader of the party having the second
18 largest number of members of the House of Representatives as
19 of January 13, 2003.

20 Section 75. The sum of \$300,000, or so much thereof as
21 may be necessary, is appropriated to the General Assembly's
22 Office of the Inspector General to meet their ordinary and
23 contingent expenses.

24 ARTICLE 99

25 Section 99. Effective date. This Act takes effect on July
26 1, 2004."