

SB3862



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

SB3862

Introduced 2/28/2024, by Sen. Elgie R. Sims, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Commerce Commission for the fiscal year beginning July 1, 2024, as follows:

Other State Funds	\$76,310,500
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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated for the
7 ordinary and contingent expenses to the Illinois Commerce
8 Commission:

9 CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:

11	For Personal Services	126,800
12	For State Contributions to State	
13	Employees' Retirement System	64,900
14	For State Contributions to Social Security	9,700
15	For Group Insurance	31,300
16	For Contractual Services	500
17	For Travel	1,500
18	For Equipment	0
19	For Telecommunications	4,000
20	For Operation of Auto Equipment	<u>0</u>
21	Total	\$238,700

22 Payable from Public Utility Fund:

1	For Personal Services	1,280,800
2	For State Contributions to State	
3	Employees' Retirement System	655,500
4	For State Contributions to Social Security	98,000
5	For Group Insurance	344,300
6	For Contractual Services	33,300
7	For Travel	75,000
8	For Commodities	1,000
9	For Equipment	500
10	For Telecommunications	11,500
11	For Operation of Auto Equipment	<u>500</u>
12	Total	\$2,500,400

13 Section 5. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated from the
 15 Public Utility Fund for the ordinary and contingent expenses
 16 of the Illinois Commerce Commission:

17 PUBLIC UTILITIES

18	For Personal Services	16,925,800
19	For State Contributions to State	
20	Employees' Retirement System	8,662,600
21	For State Contributions to Social Security	1,294,800
22	For Group Insurance	4,601,100
23	For Contractual Services	2,343,300
24	For Travel	182,000

1	For Commodities	24,000
2	For Printing	22,000
3	For Equipment	346,800
4	For Electronic Data Processing	580,900
5	For Telecommunications	170,000
6	For Operation of Auto Equipment	55,000
7	For Refunds	<u>26,500</u>
8	Total	\$35,234,800

9 Section 10. The sum of \$750,000, or so much thereof as may
10 be necessary, is appropriated from the Illinois Underground
11 Utility Facilities Damage Prevention Fund to the Illinois
12 Commerce Commission for a grant to the Statewide One-call
13 Notice System, as required in the Illinois Underground Utility
14 Facilities Damage Prevention Act.

15 Section 15. The sum of \$1,000, or so much thereof as may
16 be necessary, is appropriated from the Illinois Underground
17 Utility Facilities Damage Prevention Fund to the Illinois
18 Commerce Commission for refunds.

19 Section 20. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated from the
21 Transportation Regulatory Fund for ordinary and contingent
22 expenses to the Illinois Commerce Commission:

TRANSPORTATION	
For Personal Services	8,359,100
For State Contributions to State	
Employees' Retirement System	4,278,200
For State Contributions to Social Security	638,700
For Group Insurance	2,316,200
For Contractual Services	1,872,500
For Travel	90,000
For Commodities	45,000
For Printing	60,000
For Equipment	579,100
For Electronic Data Processing	313,600
For Telecommunications	409,500
For Operation of Auto Equipment	99,000
For Refunds	<u>24,700</u>
Total	\$19,085,600

Section 25. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

1 Section 30. The sum of \$1,500,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois
3 Telecommunications Access Corporation Fund to the Illinois
4 Commerce Commission for administrative costs and for
5 distribution to the Illinois Telecommunications Access
6 Corporation, as required in the Illinois Public Utilities Act,
7 Section 13-703.

8 Section 35. The sum of \$12,000,000, or so much thereof as
9 may be necessary, is appropriated from the Public Utility Fund
10 to the Illinois Commerce Commission for all costs associated
11 with the administration of the Energy Transition Act.

12 Section 40. The sum of \$3,000,000, or so much thereof as
13 may be necessary, is appropriated from the Consumer Intervenor
14 Compensation Fund to the Illinois Commerce Commission for all
15 costs and expenses associated with the administration of the
16 Consumer Intervenor Compensation Fund, and amendments to
17 Section 9-229 of the Illinois Public Utilities Act resulting
18 from enactment of Illinois Public Act 102-0662.

19 Section 99. Effective date. This Act takes effect July 1,
20 2024.