

SB3838



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

SB3838

Introduced 2/28/2024, by Sen. Elgie R. Sims, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$1,921,448,299
Other State Funds	\$ 111,700,000
Total	<u>\$2,033,148,299</u>

OMB103 00180 MJM 45180 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Corrections for the
10 fiscal year ending June 30, 2025:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	29,730,800
14	For State Contributions to	
15	Social Security	2,235,300
16	For Contractual Services	15,000,000
17	For Travel	75,000
18	For Commodities	400,000
19	For Printing	40,000
20	For Equipment	6,175,000
21	For Electronic Data Processing	13,434,200
22	For Telecommunications Services	1,975,000

1	For Operation of Auto Equipment	240,000
2	For Tort Claims	12,500,000
3	For Refunds	<u>5,000</u>
4	Total	\$81,810,000

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners	249,900
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 55 of	
14	the Illinois Compiled Statutes	200,200
15	For Repairs, Maintenance, and Other	
16	Capital Improvements	<u>9,500,000</u>
17	Total	\$9,950,100

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated

1	with School District Programs	5,000,000
2	For payment of expenses associated	
3	with federal programs, including,	
4	but not limited to, construction of	
5	additional beds, treatment programs,	
6	and juvenile supervision	5,000,000
7	For payment of expenses associated	
8	with miscellaneous programs, including,	
9	but not limited to, medical costs, food expenditures,	
10	and various construction costs	56,600,000
11	For payment of expenses associated	
12	with IT infrastructure upgrades, including,	
13	but not limited to, device purchases,	
14	repairs, maintenance, and other capital	
15	improvements	<u>45,000,000</u>
16	Total	\$111,600,000

17 Section 15. The amount of \$15,000,000, or so much thereof
 18 as may be necessary, is appropriated to the Department of
 19 Corrections from the General Revenue Fund for expenses related
 20 to statewide hospitalization services.

21
 22 Section 20. The amount of \$4,283,499, or so much thereof
 23 as may be necessary, and remains unexpended at the close of
 24 business on June 30, 2024, from a reappropriation heretofore

1 made in Article 50, Section 20 of Public Act 103-0006, as
 2 amended, is reappropriated to the Department of Corrections
 3 from the General Revenue Fund for expenses related to the
 4 necessary replacement of aging and unreliable telecommunication
 5 systems.

6 Section 25. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated from the General Revenue
 9 Fund to meet the ordinary and contingent expenses of the
 10 Department of Corrections:

11 EDUCATION SERVICES

12	For Personal Services	16,941,100
13	For Student, Member, and Inmate	
14	Compensation	0
15	For State Contributions to Social Security	1,273,800
16	For Contractual Services	11,000,000
17	For Travel	2,500
18	For Commodities	300,000
19	For Printing	60,000
20	For Equipment	75,000
21	For Telecommunications Services	4,500
22	For Operation of Auto Equipment	<u>4,500</u>
23	Total	\$29,661,400

1	PAROLE	
2	For Personal Services	43,666,200
3	For State Contributions to	
4	Social Security	3,283,100
5	For Contractual Services	14,500,000
6	For Travel	150,000
7	For Travel and Allowances for Committed,	
8	Paroled, and Discharged Prisoners	28,000
9	For Commodities	31,000
10	For Printing	6,000
11	For Equipment	50,000
12	For Telecommunications Services	5,615,000
13	For Operation of Auto Equipment	<u>1,500,000</u>
14	Total	\$68,829,300

15	RE-ENTRY SERVICES	
16	For Personal Services	11,827,600
17	For Student, Member, and Inmate	
18	Compensation	35,000
19	For State Contributions to	
20	Social Security	889,300
21	For Contractual Services	28,000,000
22	For Travel	10,500
23	For Travel and Allowances for Committed,	
24	Paroled, and Discharged Prisoners	0

1	For Commodities	50,000
2	For Printing	4,000
3	For Equipment	75,000
4	For Telecommunications Services	85,000
5	For Operation of Auto Equipment	<u>40,000</u>
6	Total	\$41,016,400

FIELD SERVICES

7		
8	For Personal Services	10,385,800
9	For State Contributions to	
10	Social Security	780,900
11	For Contractual Services	90,000,000
12	For Travel	50,000
13	For Commodities	1,434,000
14	For Printing	4,000
15	For Equipment	100,000
16	For Telecommunications Services	1,200,000
17	For Operation of Auto Equipment	<u>300,000</u>
18	Total	\$104,254,700

19 Section 30. The following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

22		
23	For Personal Services	33,768,700

1	For Student, Member, and Inmate	
2	Compensation	260,000
3	For State Contributions to	
4	Social Security	2,538,900
5	For Contractual Services	10,000,000
6	For Travel	6,500
7	For Travel and Allowances for Committed,	
8	Paroled, and Discharged Prisoners	19,000
9	For Commodities	1,527,000
10	For Printing	45,000
11	For Equipment	75,000
12	For Telecommunications Services	82,000
13	For Operation of Auto Equipment	<u>113,000</u>
14	Total	\$48,435,100

CENTRALIA CORRECTIONAL CENTER

15		
16	For Personal Services	41,828,100
17	For Student, Member, and Inmate	
18	Compensation	362,000
19	For State Contributions to	
20	Social Security	3,144,900
21	For Contractual Services	7,682,000
22	For Travel	10,000
23	For Travel and Allowances for Committed,	
24	Paroled, and Discharged Prisoners	9,500
25	For Commodities	1,821,000

1	For Printing	14,000
2	For Equipment	75,000
3	For Telecommunications Services	82,000
4	For Operation of Auto Equipment	<u>56,000</u>
5	Total	\$55,084,500

6 DANVILLE CORRECTIONAL CENTER

7	For Personal Services	30,785,000
8	For Student, Member, and Inmate	
9	Compensation	380,000
10	For State Contributions to	
11	Social Security	2,314,600
12	For Contractual Services	9,000,000
13	For Travel	9,000
14	For Travel and Allowances for Committed,	
15	Paroled, and Discharged Prisoners	6,000
16	For Commodities	1,200,000
17	For Printing	25,000
18	For Equipment	75,000
19	For Telecommunications Services	57,000
20	For Operation of Auto Equipment	<u>93,000</u>
21	Total	\$43,944,600

22 DECATUR CORRECTIONAL CENTER

23	For Personal Services	19,013,300
24	For Student, Member, and Inmate	
25	Compensation	95,000

1	For State Contributions to	
2	Social Security	1,429,500
3	For Contractual Services	4,700,000
4	For Travel	3,000
5	For Travel and Allowances for	
6	Committed, Paroled, and	
7	Discharged Prisoners	5,000
8	For Commodities	665,000
9	For Printing	6,000
10	For Equipment	75,000
11	For Telecommunications Services	32,000
12	For Operation of Auto Equipment	<u>50,000</u>
13	Total	\$26,073,800

DIXON CORRECTIONAL CENTER

14		
15	For Personal Services	59,499,100
16	For Student, Member, and Inmate	
17	Compensation	302,000
18	For State Contributions to	
19	Social Security	4,473,400
20	For Contractual Services	21,200,000
21	For Travel	21,000
22	For Travel and Allowances for Committed,	
23	Paroled, and Discharged Prisoners	7,000
24	For Commodities	2,750,000
25	For Printing	30,000

1	For Equipment	100,000
2	For Telecommunications Services	170,000
3	For Operation of Auto Equipment	<u>230,000</u>
4	Total	\$88,782,500

5 EAST MOLINE CORRECTIONAL CENTER

6	For Personal Services	28,791,400
7	For Student, Member, and Inmate	
8	Compensation	120,000
9	For State Contributions to	
10	Social Security	2,164,700
11	For Contractual Services	5,400,000
12	For Travel	7,500
13	For Travel and Allowances for Committed,	
14	Paroled, and Discharged Prisoners	6,500
15	For Commodities	950,000
16	For Printing	11,000
17	For Equipment	225,000
18	For Telecommunications Services	122,000
19	For Operation of Auto Equipment	<u>165,000</u>
20	Total	\$37,963,100

21 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

22	For Personal Services	21,467,100
23	For Student, Member, and Inmate	
24	Compensation	90,000
25	For State Contributions to	

1	Social Security	1,614,000
2	For Contractual Services	10,000,000
3	For Travel	10,000
4	For Travel and Allowances for Committed,	
5	Paroled, and Discharged Prisoners	5,800
6	For Commodities	650,000
7	For Printing	10,000
8	For Equipment	75,000
9	For Telecommunications Services	54,000
10	For Operation of Auto Equipment	<u>31,000</u>
11	Total	\$34,006,900

12	KEWANEE LIFE SKILLS RE-ENTRY CENTER	
13	For Personal Services	15,979,500
14	For Student, Member, and Inmate	
15	Compensation	67,000
16	For State Contributions to	
17	Social Security	1,201,500
18	For Contractual Services	3,100,000
19	For Travel	1,500
20	For Travel and Allowances for Committed,	
21	Paroled, and Discharged Prisoners	1,000
22	For Commodities	462,000
23	For Printing	7,500
24	For Equipment	60,000
25	For Telecommunications Services	95,000

1	For Operation of Auto Equipment	<u>42,000</u>
2	Total	\$21,017,000
3	GRAHAM CORRECTIONAL CENTER	
4	For Personal Services	46,932,900
5	For Student, Member, and Inmate	
6	Compensation	257,000
7	For State Contributions to Social Security	3,528,700
8	For Contractual Services	12,947,000
9	For Travel	10,000
10	For Travel and Allowances for Committed,	
11	Paroled, and Discharged Prisoners	1,500
12	For Commodities	3,155,000
13	For Printing	25,000
14	For Equipment	225,000
15	For Telecommunications Services	56,000
16	For Operation of Auto Equipment	<u>120,000</u>
17	Total	\$67,258,100
18	ILLINOIS RIVER CORRECTIONAL CENTER	
19	For Personal Services	36,686,700
20	For Student, Member, and Inmate	
21	Compensation	311,000
22	For State Contributions to Social Security	2,758,300
23	For Contractual Services	11,017,000
24	For Travel	6,500
25	For Travel and Allowance for Committed, Paroled,	

1	Compensation	233,000
2	For State Contributions to	
3	Social Security	2,873,400
4	For Contractual Services	5,551,000
5	For Travel	3,500
6	For Travel and Allowances for Committed,	
7	Paroled, and Discharged Prisoners	8,000
8	For Commodities	1,480,000
9	For Printing	18,000
10	For Equipment	75,000
11	For Telecommunications Services	65,000
12	For Operation of Auto Equipment	<u>95,000</u>
13	Total	\$48,619,800

JOLIET TREATMENT CENTER

15	For Personal Services	35,920,500
16	For Student, Member, and Inmate	
17	Compensation	40,000
18	For State Contributions to	
19	Social Security	2,700,700
20	For Contractual Services	15,000,000
21	For Travel	2,500
22	For Travel and Allowances for Committed,	
23	Paroled, and Discharged Prisoners	1,000
24	For Commodities	813,000
25	For Printing	18,000

1	For Equipment	150,000
2	For Telecommunications Services	155,000
3	For Operation of Auto Equipment	<u>53,000</u>
4	Total	\$54,853,700

5 LAWRENCE CORRECTIONAL CENTER

6	For Personal Services	43,041,200
7	For Student, Member, and Inmate	
8	Compensation	110,000
9	For State Contributions to	
10	Social Security	3,236,100
11	For Contractual Services	14,000,000
12	For Travel	23,000
13	For Travel and Allowances for Committed,	
14	Paroled, and Discharged Prisoners	2,000
15	For Commodities	1,700,000
16	For Printing	25,000
17	For Equipment	225,000
18	For Telecommunications Services	70,000
19	For Operation of Auto Equipment	<u>120,000</u>
20	Total	\$62,552,300

21 LINCOLN CORRECTIONAL CENTER

22	For Personal Services	22,391,200
23	For Student, Member, and Inmate	
24	Compensation	175,000
25	For State Contributions to	

1	Social Security	1,683,500
2	For Contractual Services	6,000,000
3	For Travel	2,000
4	For Travel and Allowances for Committed,	
5	Paroled, and Discharged Prisoners	10,000
6	For Commodities	1,154,000
7	For Printing	14,000
8	For Equipment	75,000
9	For Telecommunications Services	95,000
10	For Operation of Auto Equipment	<u>48,000</u>
11	Total	\$31,647,700

12 LOGAN CORRECTIONAL CENTER

13	For Personal Services	47,819,000
14	For Student, Member, and Inmate	
15	Compensation	320,000
16	For State Contributions to	
17	Social Security	3,595,300
18	For Contractual Services	25,000,000
19	For Travel	2,000
20	For Travel and Allowances for Committed,	
21	Paroled, and Discharged Prisoners	10,000
22	For Commodities	2,400,000
23	For Printing	25,000
24	For Equipment	125,000
25	For Telecommunications Services	72,000

1 For Operation of Auto Equipment125,000
 2 Total \$79,493,300

3 MENARD CORRECTIONAL CENTER

4 For Personal Services79,905,100
 5 For Student, Member, and Inmate
 6 Compensation420,000
 7 For State Contributions to
 8 Social Security6,007,700
 9 For Contractual Services18,665,000
 10 For Travel35,000
 11 For Travel and Allowances for Committed,
 12 Paroled, and Discharged Prisoners2,700
 13 For Commodities5,020,000
 14 For Printing30,000
 15 For Equipment100,000
 16 For Telecommunications Services224,000
 17 For Operation of Auto Equipment370,000
 18 Total \$110,779,500

19 MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

20 For Personal Services8,977,400
 21 For Student, Member, and Inmate
 22 Compensation24,000
 23 For State Contributions to
 24 Social Security675,000
 25 For Contractual Services1,288,000

1	For Travel	500
2	For Travel and Allowances for Committed,	
3	Paroled, and Discharged Prisoners	0
4	For Commodities	237,000
5	For Printing	4,500
6	For Equipment	60,000
7	For Telecommunications Services	24,000
8	For Operation of Auto Equipment	<u>1,000</u>
9	Total	\$11,291,400
10	PINCKNEYVILLE CORRECTIONAL CENTER	
11	For Personal Services	42,137,800
12	For Student, Member, and Inmate	
13	Compensation	349,000
14	For State Contributions to	
15	Social Security	3,168,100
16	For Contractual Services	12,587,000
17	For Travel	19,000
18	For Travel and Allowances for Committed,	
19	Paroled, and Discharged Prisoners	12,000
20	For Commodities	2,142,000
21	For Printing	24,500
22	For Equipment	75,000
23	For Telecommunications Services	55,000
24	For Operation of Auto Equipment	<u>180,000</u>
25	Total	\$60,749,400

1	PONTIAC CORRECTIONAL CENTER	
2	For Personal Services	61,181,500
3	For Student, Member, and Inmate	
4	Compensation	192,000
5	For State Contributions to	
6	Social Security	4,599,900
7	For Contractual Services	17,478,000
8	For Travel	31,000
9	For Travel and Allowances for Committed,	
10	Paroled, and Discharged Prisoners	3,500
11	For Commodities	2,003,000
12	For Printing	31,000
13	For Equipment	250,000
14	For Telecommunications Services	235,000
15	For Operation of Auto Equipment	<u>140,000</u>
16	Total	\$86,144,900
17	ROBINSON CORRECTIONAL CENTER	
18	For Personal Services	24,278,000
19	For Student, Member, and	
20	Inmate Compensation	150,000
21	For State Contributions to	
22	Social Security	1,825,400
23	For Contractual Services	6,800,000
24	For Travel	12,000
25	For Travel and Allowances for	

1	Committed, Paroled, and Discharged	
2	Prisoners	11,000
3	For Commodities	1,600,000
4	For Printing	20,000
5	For Equipment	75,000
6	For Telecommunications Services	38,000
7	For Operation of Auto Equipment	<u>54,000</u>
8	Total	\$34,863,400

SHAWNEE CORRECTIONAL CENTER

9		
10	For Personal Services	33,988,800
11	For Student, Member, and	
12	Inmate Compensation	380,000
13	For State Contributions to	
14	Social Security	2,555,500
15	For Contractual Services	8,700,000
16	For Travel	10,000
17	For Travel and Allowances for Committed,	
18	Paroled, and Discharged Prisoners	31,000
19	For Commodities	2,400,000
20	For Printing	25,000
21	For Equipment	75,000
22	For Telecommunications Services	76,000
23	For Operation of Auto Equipment	<u>105,000</u>
24	Total	\$48,346,300

SHERIDAN CORRECTIONAL CENTER

25

1	For Personal Services	35,916,600
2	For Student, Member, and Inmate	
3	Compensation	225,000
4	For State Contributions to	
5	Social Security	2,700,400
6	For Contractual Services	14,000,000
7	For Travel	7,000
8	For Travel and Allowances for Committed,	
9	Paroled, and Discharged Prisoners	7,000
10	For Commodities	1,950,000
11	For Printing	30,000
12	For Equipment	225,000
13	For Telecommunications Services	82,000
14	For Operation of Auto Equipment	62,500
15	Total	\$55,205,500

STATEVILLE CORRECTIONAL CENTER

17	For Personal Services	109,188,600
18	For Student, Member, and Inmate	
19	Compensation	242,000
20	For State Contributions to	
21	Social Security	8,209,300
22	For Contractual Services	38,821,000
23	For Travel	90,000
24	For Travel and Allowances for Committed,	
25	Paroled, and Discharged Prisoners	55,000

1	For Commodities	3,900,000
2	For Printing	68,000
3	For Equipment	100,000
4	For Telecommunications Services	280,000
5	For Operation of Auto Equipment	<u>395,000</u>
6	Total	\$161,348,900

TAYLORVILLE CORRECTIONAL CENTER

8	For Personal Services	28,228,600
9	For Student, Member, and Inmate Compensation	267,000
10	For State Contributions to	
11	Social Security	2,122,400
12	For Contractual Services	7,000,000
13	For Travel	3,000
14	For Travel and Allowances for	
15	Committed, Paroled, and Discharged	
16	Prisoners	10,000
17	For Commodities	1,700,000
18	For Printing	26,000
19	For Equipment	75,000
20	For Telecommunications Services	60,000
21	For Operation of Auto Equipment	<u>60,000</u>
22	Total	\$39,552,000

VANDALIA CORRECTIONAL CENTER

24	For Personal Services	32,592,700
25	For Student, Member, and Inmate	

1	Compensation	179,000
2	For State Contributions to	
3	Social Security	2,450,500
4	For Contractual Services	5,900,000
5	For Travel	4,500
6	For Travel and Allowances for Committed,	
7	Paroled, and Discharged Prisoners	9,000
8	For Commodities	5,800,000
9	For Printing	13,000
10	For Equipment	75,000
11	For Telecommunications Services	42,000
12	For Operation of Auto Equipment	<u>160,000</u>
13	Total	\$47,225,700

VIENNA CORRECTIONAL CENTER

15	For Personal Services	34,147,700
16	For Student, Member, and Inmate	
17	Compensation	90,000
18	For State Contributions to	
19	Social Security	2,567,400
20	For Contractual Services	4,500,000
21	For Travel	6,000
22	For Travel and Allowances for Committed,	
23	Paroled, and Discharged Prisoners	18,000
24	For Commodities	1,715,000
25	For Printing	15,000

1	For Equipment	75,000
2	For Telecommunications Services	70,000
3	For Operation of Auto Equipment	<u>100,000</u>
4	Total	\$43,304,100
5	WESTERN ILLINOIS CORRECTIONAL CENTER	
6	For Personal Services	38,360,100
7	For Student, Member, and Inmate	
8	Compensation	335,000
9	For State Contributions to	
10	Social Security	2,884,100
11	For Contractual Services	9,905,000
12	For Travel	14,000
13	For Travel and Allowances for Committed,	
14	Paroled, and Discharged Prisoners	5,500
15	For Commodities	6,000,000
16	For Printing	25,000
17	For Equipment	75,000
18	For Telecommunications Services	69,000
19	For Operation of Auto Equipment	<u>177,000</u>
20	Total	\$57,849,700

21 ARTICLE 2

22 Section 1. The amount of \$100,000, or so much thereof as
 23 may be necessary, is appropriated from the Sex Offender

1 Management Board Fund to the Sex Offender Management Board for
2 the purposes authorized by the Sex Offender Management Board
3 Act including, but not limited to, sex offender evaluation,
4 treatment, and monitoring programs and grants. Funding received
5 from private sources is to be expended in accordance with the
6 terms and conditions placed upon the funding.

7 ARTICLE 3

8 Section 1. The sum of \$852,500, or so much thereof as may
9 be necessary, is appropriated to the Department of Corrections
10 from the General Revenue Fund for a grant to the Illinois
11 Sentencing Policy Advisory Council.

12 Section 99. Effective date. This Act takes effect July 1,
13 2024.