

HB5740



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5740

Introduced 2/22/2024, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Emergency Management Agency and Office of Homeland Security for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$ 26,254,800
Other State Funds	\$ 589,365,000
Federal Funds	<u>\$1,630,868,749</u>
Total	\$2,246,488,549

OMB103 00363 PRA 45363 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, are appropriated to the Illinois Emergency
7 Management Agency and Office of Homeland Security for the
8 objects and purposes hereinafter named:

9 MANAGEMENT AND ADMINISTRATIVE SUPPORT

10 Payable from Radiation Protection Fund:

11	For Personal Services	161,000
12	For State Contributions to State	
13	Employees' Retirement System	84,600
14	For State Contributions to Social Security	12,400
15	For Group Insurance	51,800
16	For Contractual Services	1,616,300
17	For Travel	1,700
18	For Commodities	16,000
19	For Equipment	24,800
20	For Electronic Data Processing	1,486,500
21	For Telecommunications	<u>13,500</u>
22	Total	\$3,468,600

1	Payable from Nuclear Safety Emergency	
2	Preparedness Fund:	
3	For Contractual Services	4,334,800
4	For Travel	30,800
5	For Commodities	31,200
6	For Printing	18,000
7	For Equipment	41,400
8	For Electronic Data Processing	5,418,400
9	For Telecommunications Services	120,000
10	For Operation of Auto Equipment	<u>331,500</u>
11	Total	\$10,326,100

12 Section 10. In addition to other amounts appropriated, the
 13 amount of \$13,154,800, or so much thereof as may be necessary,
 14 is appropriated from the General Revenue Fund to the Illinois
 15 Emergency Management Agency and Office of Homeland Security for
 16 costs and expenses associated with operational expenses.

17 Section 15. The sum of \$114,000, or so much thereof as may
 18 be necessary, is appropriated from the Radiation Protection
 19 Fund to the Illinois Emergency Management Agency and Office of
 20 Homeland Security for the ordinary and contingent expenses
 21 incurred by the Agency.

22 Section 20. The sum of \$500,000,000, or so much thereof as

1 may be necessary, is appropriated from the Disaster Response
2 and Recovery Fund to the Illinois Emergency Management Agency
3 and Office of Homeland Security for expenses associated with
4 disaster response and recovery, including prior years' costs.

5 Section 25. The sum of \$75,500, or so much thereof as may
6 be necessary, is appropriated from the Nuclear Safety Emergency
7 Preparedness Fund to the Illinois Emergency Management Agency
8 and Office of Homeland Security for the ordinary and contingent
9 expenses incurred by the Agency.

10 Section 30. The sum of \$88,758,949, or so much thereof as may
11 be necessary and remains unexpended at the close of business
12 on June 30, 2024, from a reappropriation heretofore made for
13 such purpose in Article 123, Section 480 of Public Act 103-
14 0006, as amended, is reappropriated from the State Coronavirus
15 Urgent Remediation Emergency Fund to the Illinois Emergency
16 Management Agency and Office of Homeland Security for any costs
17 eligible for payment from Coronavirus State Fiscal Recovery
18 Fund moneys in accordance with the American Rescue Plan Act and
19 related federal guidance, or from any other federal fund
20 pursuant to any other provision of federal law, including but
21 not limited to, costs related to the COVID-19 pandemic
22 response, including purchases of protective personal equipment,
23 state agency health and safety measures, costs associated with

1 care sites, and other emergency response costs, including prior
 2 years' costs, current and prior year operational expenses,
 3 awards, and grants of the Illinois Emergency Management Agency
 4 and Office of Homeland Security and other State agencies for
 5 the support of programs and services that assist people and
 6 entities impacted by the COVID-19 pandemic and the State's
 7 emergency response to the pandemic.

8 Section 35. The following named amounts, or so much thereof
 9 as may be necessary, are appropriated to the Illinois Emergency
 10 Management Agency and Office of Homeland Security for the
 11 objects and purposes hereinafter named:

12 OPERATIONS

13 Payable from Nuclear Safety Emergency

14 Preparedness Fund:

15	For Contractual Services	255,900
16	For Travel	69,700
17	For Commodities	31,300
18	For Printing	3,000
19	For Equipment	126,100
20	For Telecommunications	413,500
21	For Operation of Auto Equipment	<u>0</u>
22	Total	\$899,500

23 Section 40. The amount of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
 2 to the Illinois Emergency Management Agency and Office of
 3 Homeland Security for all costs associated with the Illinois
 4 Civilian Cyber Auxiliary.

5 Section 45. The amount of \$1,500,000, or so much thereof as
 6 may be necessary, is appropriated from the IEMA State Projects
 7 Fund to the Illinois Emergency Management Agency and Office of
 8 Homeland Security for the purposes of conducting a Mississippi
 9 Water Commission Southwest Illinois Levee Systems Study.

10 Section 50. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Illinois Emergency Management Agency and Office of Homeland
 13 Security for the objects and purposes hereinafter enumerated:

14 RADIATION SAFETY

15 Payable from Radiation Protection Fund:

16	For Personal Services	4,057,000
17	For State Contributions to State	
18	Employees' Retirement System	2,130,000
19	For State Contributions to	
20	Social Security	310,400
21	For Group Insurance	1,034,000
22	For Contractual Services	308,600
23	For Travel	92,100

1	For Commodities	62,500
2	For Equipment	387,400
3	For Telecommunications	50,000
4	For Refunds	<u>25,000</u>
5	Total	\$8,457,000
6	Payable from Nuclear Safety Emergency	
7	Preparedness Fund:	
8	For Personal Services	6,905,000
9	For State Contributions to State	
10	Employees' Retirement System	3,625,100
11	For State Contributions to	
12	Social Security	528,300
13	For Group Insurance	1,595,600
14	For Contractual Services	2,853,800
15	For Travel	238,500
16	For Commodities	254,500
17	For Printing	10,000
18	For Equipment	1,365,400
19	For Telecommunications	<u>202,000</u>
20	Total	\$17,578,200

21 Section 55. The sum of \$525,000, or so much thereof as may
22 be necessary, is appropriated from the Radiation Protection
23 Fund to the Illinois Emergency Management Agency and Office of
24 Homeland Security for licensing facilities where radioactive

1 uranium and thorium mill tailings are generated or located, and
2 related costs for regulating the decontamination and
3 decommissioning of such facilities and for identification,
4 decontamination, and environmental monitoring of unlicensed
5 properties contaminated with such radioactive mill tailings.

6 Section 60. The sum of \$100,000, or so much thereof as may
7 be necessary, is appropriated from the Radiation Protection
8 Fund to the Illinois Emergency Management Agency and Office of
9 Homeland Security for recovery and remediation of radioactive
10 materials and contaminated facilities or properties when such
11 expenses cannot be paid by a responsible person or an available
12 surety.

13 Section 65. The amount of \$1,250,000, or so much thereof
14 as may be necessary, is appropriated from the Indoor Radon
15 Mitigation Fund to the Illinois Emergency Management Agency and
16 Office of Homeland Security for expenses relating to the
17 federally funded State Indoor Radon Abatement Program,
18 including prior years' costs.

19 Section 70. The amount of \$63,000, or so much thereof as
20 may be necessary, is appropriated from the Nuclear Safety
21 Emergency Preparedness Fund to the Illinois Emergency
22 Management Agency and Office of Homeland Security for related

1 training and travel expenses and to reimburse the Illinois
2 State Police and the Illinois Commerce Commission for costs
3 incurred for activities related to inspecting and escorting
4 shipments of spent nuclear fuel, high-level radioactive waste,
5 and transuranic waste in Illinois as provided under the rules
6 of the Agency.

7 Section 75. The sum of \$275,000, or so much thereof as may
8 be necessary, is appropriated from the Sheffield February 1982
9 Agreed Order Fund to the Illinois Emergency Management Agency
10 and Office of Homeland Security for the care, maintenance,
11 monitoring, testing, remediation, and insurance of the low-
12 level radioactive waste disposal site near Sheffield, Illinois.

13 Section 80. The sum of \$650,000, or so much thereof as may
14 be necessary, is appropriated from the Nuclear Safety Emergency
15 Preparedness Fund to the Illinois Emergency Management Agency
16 and Office of Homeland Security for compensation to local
17 governments for expenses attributable to implementation and
18 maintenance of plans and programs authorized by Section 4 of
19 the Nuclear Safety Preparedness Act.

20 Section 85. The sum of \$650,000, or so much thereof as may
21 be necessary, is appropriated from the Low-Level Radioactive
22 Waste Facility and Operation Fund to the Illinois Emergency

1 Management Agency and Office of Homeland Security for use in
 2 accordance with Section 14 of the Illinois Low-Level
 3 Radioactive Waste Management Act for costs related to
 4 establishing a low-level radioactive waste disposal facility.

5 Section 90. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Illinois Emergency
 7 Management Agency and Office of Homeland Security for the
 8 objects and purposes hereinafter named:

9 PREPAREDNESS AND GRANTS ADMINISTRATION

10 Payable from Nuclear Safety Emergency

11 Preparedness Fund:

12	For Contractual Services	7,000
13	For Travel	21,800
14	For Commodities	9,500
15	For Equipment	740,000
16	For Telecommunications Services	<u>278,800</u>
17	Total	\$1,057,100

18 Section 95. The sum of \$7,500,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue Fund
 20 to the Illinois Emergency Management Agency and Office of
 21 Homeland Security for all costs associated with homeland
 22 security and emergency preparedness and response, including
 23 grants and operational expenses.

1 Section 100. The amount of \$500,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Illinois Emergency Management Agency and Office of
4 Homeland Security for all costs and expenses related to the
5 Office of Homeland Security.

6 Section 105. The amount of \$126,000, or so much thereof as
7 may be necessary, is appropriated from the Emergency Planning
8 and Training Fund to the Illinois Emergency Management Agency
9 and Office of Homeland Security for activities as a result of
10 the Illinois Emergency Planning and Community Right To Know
11 Act.

12 Section 110. The amount of \$50,000,000, or so much thereof
13 as may be necessary, is appropriated from the Nuclear Civil
14 Protection Planning Fund to the Illinois Emergency Management
15 Agency and Office of Homeland Security for Pre-Disaster
16 Mitigation, including prior years' costs.

17 Section 115. The amount of \$15,000,000, or so much thereof
18 as may be necessary, is appropriated from the Nuclear Civil
19 Protection Planning Fund to the Illinois Emergency Management
20 Agency and Office of Homeland Security for Flood Mitigation
21 Assistance, including prior years' costs.

1 Section 120. The amount of \$18,100,000, or so much thereof
2 as may be necessary, is appropriated from the Federal Aid
3 Disaster Fund to the Illinois Emergency Management Agency and
4 Office of Homeland Security for State administration of the
5 Federal Disaster Public Assistance Program.

6 Section 125. The amount of \$2,000,000, or so much thereof
7 as may be necessary, is appropriated from the Federal Aid
8 Disaster Fund to the Illinois Emergency Management Agency and
9 Office of Homeland Security for State administration of the
10 Federal Disaster Hazard Mitigation Program.

11 Section 130. The amount of \$2,732,400, or so much thereof
12 as may be necessary, is appropriated from the Federal Civil
13 Preparedness Administrative Fund to the Illinois Emergency
14 Management Agency and Office of Homeland Security for Hazardous
15 Material Emergency Preparedness including prior years' costs.

16 Section 135. The amount of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the September 11th Fund
18 to the Illinois Emergency Management Agency and Office of
19 Homeland Security for grants, contracts, and administrative
20 expenses pursuant to Section 3-660 of the Illinois Vehicle
21 Code, including prior years' costs.

1 Section 140. The amount of \$23,010,400, or so much thereof
2 as may be necessary, is appropriated from the Homeland Security
3 Emergency Preparedness Trust Fund to the Illinois Emergency
4 Management Agency and Office of Homeland Security for expenses
5 related to the federally funded Emergency Preparedness Grant
6 Program, including prior years' costs.

7 Section 145. The amount of \$75,017,000, or so much thereof
8 as may be necessary, is appropriated from the Homeland Security
9 Emergency Preparedness Trust Fund to the Illinois Emergency
10 Management Agency and Office of Homeland Security for expenses
11 related to Terrorism Preparedness and Training, including prior
12 years' costs.

13 Section 150. The amount of \$300,000,000, or so much thereof
14 as may be necessary, is appropriated from the Homeland Security
15 Emergency Preparedness Trust Fund to the Illinois Emergency
16 Management Agency and Office of Homeland Security for expenses
17 related to administrative and preparedness activities in the
18 Chicago Urban Area, including prior years' costs.

19 Section 155. The sum of \$3,000,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund
21 to the Illinois Emergency Management Agency and Office of

1 Homeland Security for deposit into the IEMA State Projects Fund
2 for grants and operational expenses associated with the
3 administration of the Illinois' Not-for-Profit Security Grant
4 Program, pursuant to Subsection g-5 of Section 5 of the Illinois
5 Emergency Management Agency Act.

6 Section 160. The sum of \$900,000,000, or so much thereof
7 as may be necessary, is appropriated from the Federal Aid
8 Disaster Fund to the Illinois Emergency Management Agency and
9 Office of Homeland Security for the Federal Disaster - Public
10 Assistance Program, including prior years' costs.

11 Section 165. The sum of \$155,000,000, or so much thereof
12 as may be necessary, is appropriated from the Federal Aid
13 Disaster Fund to the Illinois Emergency Management Agency and
14 Office of Homeland Security for the Federal Disaster - Hazard
15 Mitigation Program, including prior years' costs.

16 Section 170. The amount of \$43,000,000, or so much thereof
17 as may be necessary, is appropriated from the IEMA State
18 Projects Fund to the Illinois Emergency Management Agency and
19 Office of Homeland Security for grants and operational expenses
20 associated with the administration of the Illinois' Not-for-
21 Profit Security Grant Program, pursuant to Subsection g-5 of
22 Section 5 of the Illinois Emergency Management Agency Act.

1 Section 99. Effective date. This Act takes effect July 1,
2 2024.