

HB5739



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5739

Introduced 2/22/2024, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois State Board of Education and teacher retirement contributions for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$10,813,663,100
Other State Funds	\$ 105,688,900
Federal Funds	<u>\$ 6,464,493,122</u>
Total	\$17,383,845,122

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The amount of \$27,590,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Illinois State Board of Education to meet its operational
8 expenses for the fiscal year beginning July 1, 2024.

9 Section 5. The following amounts, or so much thereof as
10 may be necessary, are appropriated to the Illinois State Board
11 of Education for Evidence-Based Funding, provided for in
12 Section 18-8.15 of the School Code:

13	Payable from the Education Assistance Fund.....	511,589,400
14	Payable from the Common School Fund.....	3,213,015,600
15	Payable from the General Revenue Fund.....	3,939,497,600
16	Payable from the Fund for the Advancement	
17	of Education.....	<u>965,136,400</u>
18	Total	\$8,629,239,000

19 Section 10. The following amounts, or so much thereof as
20 may be necessary, which shall be used by the Illinois State Board

1 of Education exclusively for the foregoing purposes and not,
 2 under any circumstances, for personal services expenditures or
 3 other operational or administrative costs, are appropriated to
 4 the Illinois State Board of Education for the fiscal year
 5 beginning July 1, 2024:

6 From the General Revenue Fund:

7 For a grant to Learning Ally for services for
 8 Blind/Dyslexic Persons846,000
 9 For Disabled Student Transportation
 10 Reimbursement467,366,100
 11 For Disabled Student Tuition,
 12 Private Tuition, including prior year costs202,732,400
 13 For District Consolidation Costs/
 14 Supplemental Payments to School Districts215,000
 15 For a grant to Illinois State University for Autism
 16 Training & Technical Assistance100,000
 17 For the Philip J. Rock Center
 18 and School5,000,000
 19 For Reimbursement for the Free Breakfast/
 20 Lunch Program9,000,000
 21 For Tax-Equivalent Grants, Section 18-4.4
 22 of the School Code275,000
 23 For Transportation-Regular/Vocational
 24 Common School Transportation
 25 Reimbursement, Section 29-5 of the School Code0

1 For a grant to Chicago Lighthouse for Visually
2 Impaired/Educational Materials Coordinating Unit,
3 Section 14-11.01 of the School Code1,421,100
4 For Regular Education Reimbursement
5 Per Section 18-3 of the School Code,
6 including prior years' costs8,700,000
7 For Special Education Reimbursement
8 Per Section 14-7.03 of the School Code,
9 including prior years' costs118,919,500
10 For all costs associated with Alternative
11 Education/Regional Safe Schools20,000,000
12 For Truants' Alternative and Optional
13 Education Program11,500,000
14 For a grant to Teach for America for the Teach for
15 America Program2,000,000
16 For Agriculture Education Programs7,050,000
17 For Career and Technical Education58,000,000
18 For a grant to Illinois State University
19 for its National Board Resource Center
20 for National Board Certified Teachers4,500,000
21 From the Education Assistance Fund:
22 For Transportation-Regular/Vocational Common School
23 Transportation Reimbursement,
24 Section 29-5 of the School Code340,000,000
25 For Disabled Student Tuition, Private Tuition, including

1	prior years' costs	0
2	For Disabled Student Transportation Reimbursement	<u>0</u>
3	Total	\$1,257,625,100

4 Section 15. The following amounts, or so much thereof as
5 may be necessary, are appropriated to the Illinois State Board
6 of Education for the fiscal year beginning July 1, 2024:

7 From the General Revenue Fund:

8	For State and District Technology Support	2,443,800
9	For Advanced Placement Classes	500,000
10	For Principal Recruitment Program	1,800,000
11	For Low-Income Advanced Placement Fee	2,500,000
12	For After School Matters	5,000,000
13	For After-School Programming	25,000,000
14	For the Southwest Organizing Project Parent	
15	Mentoring Program	14,000,000
16	For all costs associated with the Student Care	
17	Department	2,000,000
18	For all costs associated with the Summer	
19	Electronic Benefit Transfer program for Children,	
20	including administrative costs	670,000
21	For Grant Accountability and Transparency Act and	
22	Budgeting for Results Initiatives	<u>380,000</u>
23	Total	\$54,293,800

1 Section 20. The amount of \$748,138,100, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois State Board of Education for Early
4 Childhood Education.

5 Section 25. The amount of \$750,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Illinois State Board of Education for all costs
8 associated with the Community and Residential Services
9 Authority.

10 Section 30. The amount of \$40,000,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois State Board of Education for Student
13 Assessments, including Bilingual Assessments.

14 Section 35. The amount of \$615,100, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Illinois State Board of Education for all costs
17 associated with Educator Misconduct Hearings and
18 Investigations.

19 Section 40. The amount of \$500,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund
21 to the Illinois State Board of Education for all costs

1 authorized by the Educator Licensure Article of the School
2 Code, including refunds.

3 Section 45. The amount of \$3,000,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois State Board of Education for all costs
6 associated with Computer Science Equity Program.

7 Section 50. The amount of \$3,512,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois State Board of Education for deposit into
10 The Imagination Library of Illinois Fund for grants associated
11 with the Imagination Library of Illinois Grant Program.

12 Section 55. The amount of \$45,000,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois State Board of Education for grants,
15 contracts, and administrative expenses for costs associated
16 with Teacher Vacancy Pilot Program.

17 Section 60. The amount of \$250,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Illinois State Board of Education for all costs related
20 to development of an Illinois Comparable Wage Index for the
21 Evidence-Based Funding calculations.

1 that the Board has received or may receive from any source,
2 public or private, in support of projects that are within the
3 lawful powers of the Board, including refunds.

4 Section 15. The amount of \$8,150,000, or so much of that
5 amount as may be necessary, is appropriated from the State
6 Board of Education Special Purpose Trust Fund to the Illinois
7 State Board of Education for its ordinary and contingent
8 expenses.

9 Section 20. The amount of \$1,000,000, or so much thereof
10 as may be necessary, is appropriated from the School District
11 Emergency Financial Assistance Fund for use by the Illinois
12 State Board of Education as provided in Section 1B-8 of the
13 School Code.

14 Section 25. The amount of \$2,208,900, or so much thereof
15 as may be necessary, is appropriated from the ISBE Teacher
16 Certificate Institute Fund to the Illinois State Board of
17 Education for costs authorized by the School Code, including
18 refunds.

19 Section 30. The amount of \$200,000, or so much of that
20 amount as may be necessary, is appropriated from the After-
21 School Rescue Fund to the Illinois State Board of Education for

1 its ordinary and contingent expenses.

2 Section 35. The amount of \$600,000, or so much thereof as
3 may be necessary, is appropriated from the School
4 Infrastructure Fund to the Illinois State Board of Education
5 for its ordinary and contingent expenses.

6 Section 40. The amount of \$1,000,000, or so much thereof
7 as may be necessary, is appropriated from the Temporary
8 Relocation Expenses Revolving Grant Fund for use by the
9 Illinois State Board of Education as provided in Section 2-
10 3.77 of the School Code.

11 Section 45. The amount of \$1,050,000, or so much thereof
12 as may be necessary, is appropriated from the State Board of
13 Education Special Purpose Trust Fund to the Illinois State
14 Board of Education for all costs associated with its Charter
15 School Department, per Section 27A-7.5 of the School Code.

16 Section 50. The amount of \$13,000,000, or so much thereof
17 as may be necessary, is appropriated from the Personal Property
18 Tax Replacement Fund to the Illinois State Board of Education
19 for the fiscal year beginning July 1, 2024, for Regional
20 Superintendents' and Assistants' Compensation and Related
21 Benefits.

1 Section 55. The following amounts, or so much thereof as
 2 may be necessary, are appropriated from the Personal Property
 3 Tax Replacement Fund to the Illinois State Board of Education
 4 for the fiscal year beginning July 1, 2024:

5	For Bus Driver Training	150,000
6	For Regional Superintendents' Services	<u>18,970,000</u>
7	Total	\$19,120,000

8 Section 60. The following amounts, or so much thereof as
 9 may be necessary, which shall be used by the Illinois State
 10 Board of Education exclusively for the foregoing purposes and
 11 not, under any circumstances, for personal services
 12 expenditures or other operational or administrative costs, are
 13 appropriated to the Illinois State Board of Education for the
 14 fiscal year beginning July 1, 2024:

15 From the Drivers Education Fund:

16	For Driver Education	10,000,000
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17 From the Charter Schools Revolving Loan Fund:

18	For Charter Schools Loans	200,000
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19 From the School Technology Revolving Loan Fund:

20	For School Technology Loans, Section 2-3.117a	
21	of the School Code	<u>7,500,000</u>

22	Total	\$17,700,000
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1 Section 65. The amount of \$1,850,000, or so much thereof
2 as may be necessary, is appropriated from the State Board of
3 Education Special Purpose Trust Fund to the Illinois State
4 Board of Education for Grant Accountability and Transparency
5 Act and Budgeting for Results Initiatives.

6 Section 70. The amount of \$2,500,000, or so much thereof
7 as may be necessary, is appropriated from the School STEAM
8 Grant Program Fund to the Illinois State Board of Education for
9 the School STEAM Grant Program.

10 Section 75. The amount of \$17,000,000, or so much thereof
11 as may be necessary, is appropriated from the Freedom Schools
12 Fund to the Illinois State Board of Education for grants,
13 contracts, and administrative expenses for costs associated
14 with the freedom school network and programs.

15 Section 80. The amount of \$4,310,000, or so much thereof
16 as may be necessary, is appropriated from the Imagination
17 Library of Illinois Fund to the Illinois State Board of
18 Education for a grant to the Dolly Parton's Imagination Library
19 of Illinois Foundation for all costs associated with the
20 Imagination Library of Illinois Grant Program.

1 Section 5. The amount of \$19,904,700, or so much of that
 2 amount as may be necessary, is appropriated from the SBE Federal
 3 Department of Agriculture Fund to the Illinois State Board of
 4 Education for its ordinary and contingent expenses.

5 Section 10. The amount of \$2,900,000, or so much of that
 6 amount as may be necessary, is appropriated from the SBE Federal
 7 Agency Services Fund to the Illinois State Board of Education
 8 for its ordinary and contingent expenses.

9 Section 15. The amount of \$50,869,800, or so much of that
 10 amount as may be necessary, is appropriated from the SBE Federal
 11 Department of Education Fund to the Illinois State Board of
 12 Education for its ordinary and contingent expenses.

13 Section 20. The following amounts, or so much thereof as
 14 may be necessary, are appropriated to the Illinois State Board
 15 of Education for the fiscal year beginning July 1, 2024:

16 From the SBE Federal Department of Agriculture Fund:

17 For Child Nutrition1,250,000,000

18 From the SBE Federal Department of Education Fund:

19 For Title I1,200,000,000

1	For Title III	56,000,000
2	For Title IV	250,000,000
3	For Title V	2,200,000
4	For Title X	9,000,000
5	For Individuals with Disabilities Education Act,	
6	Deaf/Blind for a grant to Philip J. Rock Center	
7	and School for Project Reach	800,000
8	For Individuals with Disabilities Education Act,	
9	Improvement Program	5,000,000
10	For Individuals with Disabilities Education Act,	
11	Preschool	41,000,000
12	For Grants for Vocational	
13	Education - Basic	70,000,000
14	For Student Assessments	35,000,000
15	For Institute of Education Sciences Grant	1,000,000
16	For Mental Health Service Professional	
17	Demonstration Grant	3,600,000
18	For School-Based Mental Health Services	<u>7,500,000</u>
19	Total	\$2,931,100,000

20 Section 25. The amount of \$160,000,000, or so much thereof
 21 as may be necessary, is appropriated from the SBE Federal
 22 Department of Education Fund to the Illinois State Board of
 23 Education for Title II, at the approximate costs below:

24	For Title II	157,713,500
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1 For a grant to or contract with the
 2 Illinois Principals Association in support of
 3 the Ed Leaders Network platform1,500,000

4 For a grant to or contract with the Illinois
 5 Association of School Administrators for
 6 coaching and mentoring of new superintendents
 7 in their first three years of service and
 8 scholarships for female educational leaders
 9 of color to attend the Aspiring
 10 Superintendent Academy Program650,000

11 For a grant to or contract with the Illinois Principals
 12 Association for the mentoring of principals and assistant
 13 principals in schools identified for comprehensive
 14 supports136,500

15 Section 30. The amount of \$949,576,400, or so much thereof
 16 as may be necessary, is appropriated from the SBE Federal
 17 Department of Education Fund to the Illinois State Board of
 18 Education for Individuals with Disabilities Education Act,
 19 IDEA, at the approximate costs below:

20 For Individuals with Disabilities
 21 Education Act, IDEA944,845,977

22 For a grant to Illinois State University
 23 for the Autism Learning and Supports Project ...1,239,899

24 For a grant to the University of Illinois

1 for the Center for Transition1,000,000
2 For a grant to the Illinois Deaf and Hard of
3 Hearing Commission for the Illinois Deaf and
4 Hard of Hearing Program80,000
5 For a grant to United Cerebral Palsy - Seguin
6 For the Assistive Technology Exchange Network450,000
7 For a grant to United Cerebral Palsy -
8 Seguin for Assistive Technology Training
9 and Technical Assistance300,000
10 For a grant to Illinois Assistive Technology
11 Program for the Assistive Technology Device and
12 Loan Program1,010,524
13 For a grant to Northwest Special Education
14 Organization for the Illinois Service
15 Resource Center650,000

16 Section 35. The following amounts, or so much thereof as
17 may be necessary, are appropriated to the Illinois State Board
18 of Education for the fiscal year beginning July 1, 2024:
19 from SBE Federal Agency Services Fund:

20 For Adolescent Health Programs500,000
21 For Substance Abuse and Mental Health Services5,300,000
22 For STOP School Violence and Mental Health
23 Programs1,000,000
24 For Preschool Development Grant Birth

1	Through Five	<u>35,000,000</u>
2	Total	\$41,800,000

3 Section 40. The amount of \$81,470,400, or so much of that
4 amount as may be necessary, is appropriated from the SBE Federal
5 Department of Education Fund to the Illinois State Board of
6 Education for grants, contracts, and administrative expenses
7 of the Elementary and Secondary School Emergency Relief Fund
8 per the Coronavirus Response and Relief Supplemental
9 Appropriations Act, 2021.

10 Section 45. The amount of \$6,657,500, or so much of that
11 amount as may be necessary, is appropriated from the SBE Federal
12 Department of Education Fund to the Illinois State Board of
13 Education for grants, contracts, and administrative expenses
14 of the Governor's Emergency Education Relief Fund per the
15 Coronavirus Response and Relief Supplemental Appropriations
16 Act, 2021.

17 Section 50. The amount of \$5,783,500, or so much of that
18 amount as may be necessary, is appropriated from the SBE Federal
19 Department of Education Fund to the Illinois State Board of
20 Education for grants, contracts, and administrative expenses
21 of the Emergency Assistance to Non-Public Schools per the
22 Coronavirus Response and Relief Supplemental Appropriations

1 Act, 2021.

2 Section 55. The amount of \$2,146,263,000, or so much of
3 that amount as may be necessary, is appropriated from the SBE
4 Federal Department of Education Fund to the Illinois State
5 Board of Education for grants, contracts, and administrative
6 expenses of the Elementary and Secondary School Emergency
7 Relief Fund per the American Rescue Plan Act of 2021, at the
8 approximate costs below:

9 For Elementary & Secondary School

10 Emergency Relief Fund, ARP ESSER2,142,093,664

11 For the Social-Emotional Learning and Trauma

12 Response Program to complete a grant to the following

13 named entities, at the approximate costs below:

14 For Regional Office of Education #1631,361

15 For Regional Office of Education #4735,770

16 For Regional Office of Education #19671,768

17 For Regional Office of Education #21704,490

18 For Regional Office of Education #39554,584

19 For Regional Office of Education #40469,595

20 For City of Chicago School District 299401,768

21 Section 60. The amount of \$45,996,600, or so much of that
22 amount as may be necessary, is appropriated from the SBE Federal
23 Department of Education Fund to the Illinois State Board of

1 Education for grants, contracts, and administrative expenses
2 of the Emergency Assistance to Non-Public Schools per the
3 American Rescue Plan Act of 2021.

4 Section 65. The amount of \$16,312,800, or so much of that
5 amount as may be necessary, is appropriated from the SBE Federal
6 Department of Education Fund to the Illinois State Board of
7 Education for grants, contracts, and administrative expenses
8 for Homeless Children and Youth per the American Rescue Plan
9 Act of 2021.

10 Section 70. The amount of \$5,128,943, or so much of that
11 amount as may be necessary and remains unexpended at the close
12 of business on June 30, 2024, from a reappropriation heretofore
13 made for such purpose in Article 101, Section 80 of Public Act
14 103-0006, is reappropriated from the State Coronavirus Urgent
15 Remediation Emergency Fund to the Illinois State Board of
16 Education for costs associated with implementing after school
17 programs for purposes permitted by Section 9901 of the American
18 Rescue Plan Act of 2021 and related federal guidance.

19 Section 75. The amount of \$7,558,057, or so much of that
20 amount as may be necessary and remains unexpended at the close
21 of business on June 30, 2024, from a reappropriation heretofore
22 made for such purpose in Article 101, Section 85 of Public Act

1 103-0006 is reappropriated from the State Coronavirus Urgent
2 Remediation Emergency Fund to the Illinois State Board of
3 Education for a grant to the Southwest Organizing Project
4 Parent Mentoring Program for implementing parent mentoring
5 programs for purposes permitted by Section 9901 of the American
6 Rescue Plan Act of 2021 and related federal guidance.

7 Section 80. The amount of \$51,784, or so much of that
8 amount as may be necessary and remains unexpended at the close
9 of business on June 30, 2024, from a reappropriation heretofore
10 made for such purpose in Article 101, Section 90 of Public Act
11 103-0006, is reappropriated from the State Coronavirus Urgent
12 Remediation Emergency Fund to the Illinois State Board of
13 Education for a grant to the Black and Gold Initiative for
14 mentoring, educational programming, and violence prevention for
15 high school students, for purposes permitted by Section 9901
16 of the American Rescue Plan Act of 2021 and related federal
17 guidance.

18 Section 85. The amount of \$1,500,000, or so much of that
19 amount as may be necessary and remains unexpended at the close
20 of business on June 30, 2024, from a reappropriation heretofore
21 made for such purpose in Article 101, Section 95 of Public Act
22 103-0006, is reappropriated from the State Coronavirus Urgent
23 Remediation Emergency Fund to the Illinois State Board of

1 Education for a grant to Virtual Learning Systems for costs
2 associated with expenses to provide social studies curriculum
3 to include African American history chapters to all schools
4 statewide, for purposes permitted by Section 9901 of the
5 American Rescue Plan Act of 2021 and related federal guidance.

6 ARTICLE 4

7 Section 1. The sum of \$6,203,622,413, or so much thereof
8 as may be necessary, is appropriated from the Common School
9 Fund to the Teachers' Retirement System of the State of Illinois
10 for the State's contribution, as provided by law.

11 Section 5. The sum of \$300,000, or so much thereof as may
12 be necessary, is appropriated from the Education Assistance
13 Fund to the Teachers' Retirement System of the State of Illinois
14 for additional costs due to the establishment of minimum
15 retirement allowances pursuant to Sections 16-136.2 and 16-
16 136.3 of the Illinois Pension Code.

17 Section 10. The sum of \$475,000, or so much thereof as may
18 be necessary, is appropriated from the Common School Fund to
19 the Teachers' Retirement System of the State of Illinois for
20 the employer contributions required by the State as an employer
21 of teachers described under subsection (e) or subsection (f)
22 of Section 16-158 of the Illinois Pension Code.

1 Section 15. The amount of \$113,815,903, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Teachers' Retirement System of the State of Illinois
4 for deposit into the Teacher Health Insurance Security Fund as
5 the State's contribution for teachers' health insurance.

6 Section 20. The amount of \$15,195,000, or so much thereof
7 as may be necessary, is appropriated from the Common School
8 Fund to the Public School Teachers' Pension and Retirement Fund
9 of Chicago for the State's contribution pursuant to subsection
10 (c) of Section 17-127 of the Illinois Pension Code.

11 Section 25. The amount of \$338,683,000, or so much thereof
12 as may be necessary, is appropriated from the Common School
13 Fund to the Public School Teachers' Pension and Retirement Fund
14 of Chicago for the State's contribution pursuant to paragraph
15 (2) of subsection (d) of Section 17-127 of the Illinois Pension
16 Code.

17 Section 999. Effective date. This Act takes effect July 1,
18 2024.