

HB2697



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB2697

Introduced 2/16/2023, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$1,828,960,065
Other State Funds	\$ 227,100,000
Total	<u>\$2,056,060,065</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Corrections for the
10 fiscal year ending June 30, 2024:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	28,270,000
14	For State Contributions to	
15	Social Security	2,162,700
16	For Contractual Services	15,000,000
17	For Travel	65,000
18	For Commodities	95,000
19	For Printing	40,000
20	For Equipment	1,305,000
21	For Electronic Data Processing	43,500,000
22	For Telecommunications Services	1,631,500

1	For Operation of Auto Equipment	235,000
2	For Tort Claims	7,000,000
3	For Refunds	<u>5,000</u>
4	Total	\$99,309,200

5 STATEWIDE SERVICES AND GRANTS

6 Section 5. The following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Corrections for the objects and purposes hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners	249,900
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 55 of	
14	the Illinois Compiled Statutes	200,200
15	For Repairs, Maintenance and Other	
16	Capital Improvements	<u>7,500,000</u>
17	Total	\$7,950,100

18 Section 10. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Corrections for the objects and purposes hereinafter named:

21 Payable from Department of Corrections

22 Reimbursement and Education Fund:

23 For payment of expenses associated

1	with School District Programs	5,000,000
2	For payment of expenses associated	
3	with federal programs, including,	
4	but not limited to, construction of	
5	additional beds, treatment programs,	
6	and juvenile supervision	5,000,000
7	For payment of expenses associated	
8	with miscellaneous programs, including,	
9	but not limited to, medical costs, food expenditures	
10	and various construction costs	117,000,000
11	For payment of expenses associated	
12	with IT infrastructure upgrades, including,	
13	but not limited to, device purchases,	
14	repairs, maintenance, and other capital	
15	improvements	<u>100,000,000</u>
16	Total	\$227,000,000

17 Section 15. The amount of \$15,000,000, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Corrections from the General Revenue Fund for expenses related
20 to statewide hospitalization services.

21
22 Section 25. The amount of \$6,845,065, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2023, from a reappropriation heretofore

1 made in Article 62, Section 25 of Public Act 102-0698, as
 2 amended, is reappropriated to the Department of Corrections
 3 from the General Revenue Fund for expenses related to the
 4 necessary replacement of aging and unreliable telecommunication
 5 systems.

6 Section 30. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated from the General Revenue
 9 Fund to meet the ordinary and contingent expenses of the
 10 Department of Corrections:

11 EDUCATION SERVICES

12	For Personal Services	16,450,000
13	For Student, Member and Inmate	
14	Compensation	0
15	For State Contributions to Social Security	1,258,500
16	For Contractual Services	10,000,000
17	For Travel	1,000
18	For Commodities	100,000
19	For Printing	32,000
20	For Equipment	200,000
21	For Telecommunications Services	0
22	For Operation of Auto Equipment	3,000
23	For expenses related to construction vocational training	
24	programs	<u>2,000,000</u>

1 Total \$30,044,500

2 PAROLE

3 For Personal Services44,700,000

4 For State Contributions to
5 Social Security3,419,600

6 For Contractual Services9,030,000

7 For Travel140,000

8 For Travel and Allowances for Committed,
9 Paroled and Discharged Prisoners27,300

10 For Commodities31,000

11 For Printing3,000

12 For Equipment50,000

13 For Telecommunications Services5,615,000

14 For Operation of Auto Equipment1,400,000

15 Total \$64,415,900

16 RE-ENTRY SERVICES

17 For Personal Services11,000,000

18 For Student, Member and Inmate
19 Compensation0

20 For State Contributions to
21 Social Security841,500

22 For Contractual Services18,900,000

23 For Travel5,000

1	For Commodities	20,000
2	For Printing	3,000
3	For Equipment	50,000
4	For Telecommunications Services	70,000
5	For Operation of Auto Equipment	<u>35,000</u>
6	Total	\$30,924,500

FIELD SERVICES

7		
8	For Personal Services	9,900,000
9	For State Contributions to	
10	Social Security	757,400
11	For Contractual Services	65,900,000
12	For Travel	50,000
13	For Commodities	1,434,000
14	For Printing	5,000
15	For Equipment	100,000
16	For Telecommunications Services	1,200,000
17	For Operation of Auto Equipment	<u>290,000</u>
18	Total	\$79,636,400

19 Section 35. The following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

22		
23	For Personal Services	32,010,000

1	For Student, Member and Inmate	
2	Compensation	260,000
3	For State Contributions to	
4	Social Security	2,448,800
5	For Contractual Services	9,936,000
6	For Travel	10,900
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	13,000
9	For Commodities	1,774,000
10	For Printing	16,000
11	For Equipment	75,000
12	For Telecommunications Services	67,000
13	For Operation of Auto Equipment	<u>85,000</u>
14	Total	\$46,695,700

CENTRALIA CORRECTIONAL CENTER

15		
16	For Personal Services	39,930,000
17	For Student, Member and Inmate	
18	Compensation	362,000
19	For State Contributions to	
20	Social Security	3,054,700
21	For Contractual Services	7,682,000
22	For Travel	10,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	9,000
25	For Commodities	1,821,000

1	For Printing	14,000
2	For Equipment	75,000
3	For Telecommunications Services	78,000
4	For Operation of Auto Equipment	<u>52,000</u>
5	Total	\$53,087,700

DANVILLE CORRECTIONAL CENTER

7	For Personal Services	29,200,000
8	For Student, Member and Inmate	
9	Compensation	380,000
10	For State Contributions to	
11	Social Security	2,233,800
12	For Contractual Services	8,503,000
13	For Travel	13,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	7,000
16	For Commodities	2,522,000
17	For Printing	18,000
18	For Equipment	75,000
19	For Telecommunications Services	71,000
20	For Operation of Auto Equipment	<u>80,000</u>
21	Total	\$43,102,800

DECATUR CORRECTIONAL CENTER

23	For Personal Services	18,150,000
24	For Student, Member and Inmate	
25	Compensation	95,000

1	For State Contributions to	
2	Social Security	1,388,500
3	For Contractual Services	3,614,000
4	For Travel	4,000
5	For Travel and Allowances for	
6	Committed, Paroled and	
7	Discharged Prisoners	5,000
8	For Commodities	665,000
9	For Printing	5,000
10	For Equipment	75,000
11	For Telecommunications Services	29,000
12	For Operation of Auto Equipment	<u>41,000</u>
13	Total	\$24,071,500

DIXON CORRECTIONAL CENTER

14		
15	For Personal Services	54,780,000
16	For Student, Member and Inmate	
17	Compensation	302,000
18	For State Contributions to	
19	Social Security	4,190,700
20	For Contractual Services	21,268,000
21	For Travel	25,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	9,500
24	For Commodities	2,438,000
25	For Printing	30,000

1	For Equipment	100,000
2	For Telecommunications Services	162,000
3	For Operation of Auto Equipment	<u>225,000</u>
4	Total	\$83,530,200

EAST MOLINE CORRECTIONAL CENTER

6	For Personal Services	26,950,000
7	For Student, Member and Inmate	
8	Compensation	120,000
9	For State Contributions to	
10	Social Security	2,061,700
11	For Contractual Services	5,282,000
12	For Travel	9,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	6,000
15	For Commodities	1,038,000
16	For Printing	10,000
17	For Equipment	75,000
18	For Telecommunications Services	115,000
19	For Operation of Auto Equipment	<u>160,000</u>
20	Total	\$35,826,700

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

22	For Personal Services	19,800,000
23	For Student, Member and Inmate	
24	Compensation	90,000
25	For State Contributions to	

1	Social Security	1,514,700
2	For Contractual Services	7,797,000
3	For Travel	10,000
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	5,800
6	For Commodities	450,000
7	For Printing	6,300
8	For Equipment	75,000
9	For Telecommunications Services	53,000
10	For Operation of Auto Equipment	<u>27,000</u>
11	Total	\$29,828,800

KEWANEE LIFE SKILLS RE-ENTRY CENTER

13	For Personal Services	15,290,000
14	For Student, Member and Inmate	
15	Compensation	67,000
16	For State Contributions to	
17	Social Security	1,169,700
18	For Contractual Services	2,846,000
19	For Travel	2,300
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	1,500
22	For Commodities	462,000
23	For Printing	4,000
24	For Equipment	60,000
25	For Telecommunications Services	95,000

1 For Operation of Auto Equipment29,000
 2 Total \$20,026,500

GRAHAM CORRECTIONAL CENTER

4 For Personal Services43,700,000
 5 For Student, Member and Inmate
 6 Compensation257,000
 7 For State Contributions to Social Security3,343,100
 8 For Contractual Services10,751,000
 9 For Travel17,000
 10 For Travel and Allowances for Committed,
 11 Paroled and Discharged Prisoners2,500
 12 For Commodities3,155,000
 13 For Printing23,000
 14 For Equipment75,000
 15 For Telecommunications Services50,000
 16 For Operation of Auto Equipment102,000
 17 Total \$61,475,600

ILLINOIS RIVER CORRECTIONAL CENTER

19 For Personal Services33,990,000
 20 For Student, Member and Inmate
 21 Compensation311,000
 22 For State Contributions to Social Security2,600,300
 23 For Contractual Services11,017,000
 24 For Travel8,500
 25 For Travel and Allowance for Committed, Paroled

1	and Discharged Prisoners	9,800
2	For Commodities	3,609,000
3	For Printing	34,000
4	For Equipment	75,000
5	For Telecommunications Services	59,000
6	For Operation of Auto Equipment	<u>310,000</u>
7	Total	\$52,023,600

HILL CORRECTIONAL CENTER

9	For Personal Services	28,850,000
10	For Student, Member and Inmate	
11	Compensation	490,000
12	For State Contributions to Social Security	2,207,100
13	For Contractual Services	9,501,000
14	For Travel	10,000
15	For Travel and Allowances for Committed, Paroled	
16	and Discharged Prisoners	8,000
17	For Commodities	5,807,000
18	For Printing	20,300
19	For Equipment	75,000
20	For Telecommunications Services	42,000
21	For Operation of Auto Equipment	<u>185,000</u>
22	Total	\$47,195,400

JACKSONVILLE CORRECTIONAL CENTER

24	For Personal Services	35,200,000
25	For Student, Member and Inmate	

1	Compensation	233,000
2	For State Contributions to	
3	Social Security	2,692,800
4	For Contractual Services	5,551,000
5	For Travel	6,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	11,500
8	For Commodities	1,480,000
9	For Printing	15,500
10	For Equipment	75,000
11	For Telecommunications Services	60,000
12	For Operation of Auto Equipment	<u>105,000</u>
13	Total	\$45,429,800

JOLIET TREATMENT CENTER

14		
15	For Personal Services	42,010,000
16	For Student, Member and Inmate	
17	Compensation	40,000
18	For State Contributions to	
19	Social Security	3,213,800
20	For Contractual Services	16,118,000
21	For Travel	2,800
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	1,500
24	For Commodities	813,000
25	For Printing	9,000

1	For Equipment	150,000
2	For Telecommunications Services	97,000
3	For Operation of Auto Equipment	<u>42,000</u>
4	Total	\$62,497,100

LAWRENCE CORRECTIONAL CENTER

6	For Personal Services	40,370,000
7	For Student, Member and Inmate	
8	Compensation	110,000
9	For State Contributions to	
10	Social Security	3,088,400
11	For Contractual Services	15,000,000
12	For Travel	21,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	3,000
15	For Commodities	1,538,000
16	For Printing	20,000
17	For Equipment	75,000
18	For Telecommunications Services	71,500
19	For Operation of Auto Equipment	<u>120,000</u>
20	Total	\$60,416,900

LINCOLN CORRECTIONAL CENTER

22	For Personal Services	20,900,000
23	For Student, Member and Inmate	
24	Compensation	175,000
25	For State Contributions to	

1	Social Security	1,598,900
2	For Contractual Services	6,757,000
3	For Travel	3,000
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	11,000
6	For Commodities	1,154,000
7	For Printing	11,000
8	For Equipment	75,000
9	For Telecommunications Services	105,000
10	For Operation of Auto Equipment	<u>55,000</u>
11	Total	\$30,844,900

LOGAN CORRECTIONAL CENTER

13	For Personal Services	45,980,000
14	For Student, Member and Inmate	
15	Compensation	320,000
16	For State Contributions to	
17	Social Security	3,517,500
18	For Contractual Services	25,744,000
19	For Travel	3,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	13,000
22	For Commodities	2,310,000
23	For Printing	24,000
24	For Equipment	125,000
25	For Telecommunications Services	85,000

1 For Operation of Auto Equipment129,000
 2 Total \$78,250,500

MENARD CORRECTIONAL CENTER

4 For Personal Services81,300,000
 5 For Student, Member and Inmate
 6 Compensation455,000
 7 For State Contributions to
 8 Social Security6,219,500
 9 For Contractual Services14,932,000
 10 For Travel30,000
 11 For Travel and Allowances for Committed,
 12 Paroled and Discharged Prisoners2,700
 13 For Commodities5,020,000
 14 For Printing30,000
 15 For Equipment100,000
 16 For Telecommunications Services225,000
 17 For Operation of Auto Equipment350,000
 18 Total \$108,664,200

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

20 For Personal Services8,580,000
 21 For Student, Member and Inmate
 22 Compensation24,000
 23 For State Contributions to
 24 Social Security656,400
 25 For Contractual Services1,288,000

1	For Travel	500
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	0
4	For Commodities	207,000
5	For Printing	4,500
6	For Equipment	60,000
7	For Telecommunications Services	25,000
8	For Operation of Auto Equipment	<u>1,000</u>
9	Total	\$10,846,400

10 PINCKNEYVILLE CORRECTIONAL CENTER

11	For Personal Services	39,490,000
12	For Student, Member and Inmate	
13	Compensation	349,000
14	For State Contributions to	
15	Social Security	3,021,000
16	For Contractual Services	12,587,000
17	For Travel	19,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	10,000
20	For Commodities	2,132,000
21	For Printing	24,000
22	For Equipment	75,000
23	For Telecommunications Services	59,000
24	For Operation of Auto Equipment	<u>190,000</u>
25	Total	\$57,956,000

PONTIAC CORRECTIONAL CENTER

1		
2	For Personal Services	57,000,000
3	For Student, Member and Inmate	
4	Compensation	192,000
5	For State Contributions to	
6	Social Security	4,360,500
7	For Contractual Services	17,478,000
8	For Travel	34,000
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	7,500
11	For Commodities	2,003,000
12	For Printing	20,000
13	For Equipment	100,000
14	For Telecommunications Services	245,000
15	For Operation of Auto Equipment	<u>135,000</u>
16	Total	\$81,575,000

ROBINSON CORRECTIONAL CENTER

17		
18	For Personal Services	22,550,000
19	For Student, Member and	
20	Inmate Compensation	150,000
21	For State Contributions to	
22	Social Security	1,725,100
23	For Contractual Services	6,893,000
24	For Travel	8,000
25	For Travel and Allowances for	

1	Committed, Paroled and Discharged	
2	Prisoners	7,500
3	For Commodities	1,201,000
4	For Printing	12,000
5	For Equipment	75,000
6	For Telecommunications Services	41,000
7	For Operation of Auto Equipment	<u>46,000</u>
8	Total	\$32,708,600

SHAWNEE CORRECTIONAL CENTER

9		
10	For Personal Services	32,120,000
11	For Student, Member and	
12	Inmate Compensation	380,000
13	For State Contributions to	
14	Social Security	2,457,200
15	For Contractual Services	8,796,000
16	For Travel	10,500
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	31,000
19	For Commodities	2,087,000
20	For Printing	22,000
21	For Equipment	75,000
22	For Telecommunications Services	76,000
23	For Operation of Auto Equipment	<u>72,000</u>
24	Total	\$46,126,700

SHERIDAN CORRECTIONAL CENTER

25

1	For Personal Services	34,100,000
2	For Student, Member and Inmate	
3	Compensation	225,000
4	For State Contributions to	
5	Social Security	2,608,700
6	For Contractual Services	14,600,000
7	For Travel	6,500
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	8,000
10	For Commodities	1,856,000
11	For Printing	27,000
12	For Equipment	75,000
13	For Telecommunications Services	79,000
14	For Operation of Auto Equipment	<u>60,000</u>
15	Total	\$53,645,200

STATEVILLE CORRECTIONAL CENTER

17	For Personal Services	103,000,000
18	For Student, Member and Inmate	
19	Compensation	242,000
20	For State Contributions to	
21	Social Security	7,879,500
22	For Contractual Services	33,057,000
23	For Travel	46,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	58,000

1	For Commodities	3,900,000
2	For Printing	38,900
3	For Equipment	100,000
4	For Telecommunications Services	270,000
5	For Operation of Auto Equipment	<u>442,000</u>
6	Total	\$149,033,400

TAYLORVILLE CORRECTIONAL CENTER

8	For Personal Services	26,620,000
9	For Student, Member and Inmate Compensation	267,000
10	For State Contributions to	
11	Social Security	2,036,500
12	For Contractual Services	7,555,000
13	For Travel	4,500
14	For Travel and Allowances for	
15	Committed, Paroled and Discharged	
16	Prisoners	7,900
17	For Commodities	1,791,000
18	For Printing	13,000
19	For Equipment	75,000
20	For Telecommunications Services	45,000
21	For Operation of Auto Equipment	<u>50,000</u>
22	Total	\$38,464,900

VANDALIA CORRECTIONAL CENTER

24	For Personal Services	28,000,000
25	For Student, Member and Inmate	

1	Compensation	179,000
2	For State Contributions to	
3	Social Security	2,142,000
4	For Contractual Services	5,904,000
5	For Travel	4,500
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	7,300
8	For Commodities	5,032,000
9	For Printing	9,500
10	For Equipment	75,000
11	For Telecommunications Services	40,000
12	For Operation of Auto Equipment	<u>157,000</u>
13	Total	\$41,550,300

VIENNA CORRECTIONAL CENTER

14		
15	For Personal Services	32,450,000
16	For Student, Member and Inmate	
17	Compensation	90,000
18	For State Contributions to	
19	Social Security	2,482,500
20	For Contractual Services	4,808,000
21	For Travel	5,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	11,500
24	For Commodities	1,719,000
25	For Printing	10,000

1	For Equipment	75,000
2	For Telecommunications Services	75,000
3	For Operation of Auto Equipment	<u>87,000</u>
4	Total	\$41,813,000

WESTERN ILLINOIS CORRECTIONAL CENTER

6	For Personal Services	35,860,000
7	For Student, Member and Inmate	
8	Compensation	335,000
9	For State Contributions to	
10	Social Security	2,743,300
11	For Contractual Services	10,905,000
12	For Travel	15,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	4,200
15	For Commodities	7,136,000
16	For Printing	21,000
17	For Equipment	75,000
18	For Telecommunications Services	64,000
19	For Operation of Auto Equipment	<u>200,000</u>
20	Total	\$57,358,500

ARTICLE 2

22 Section 1. The amount of \$100,000, or so much thereof as
 23 may be necessary, is appropriated from the Sex Offender

1 Management Board Fund to the Sex Offender Management Board for
2 the purposes authorized by the Sex Offender Management Board
3 Act including, but not limited to, sex offender evaluation,
4 treatment, and monitoring programs and grants. Funding received
5 from private sources is to be expended in accordance with the
6 terms and conditions placed upon the funding.

7 ARTICLE 3

8 Section 1. The sum of \$788,500, or so much thereof as may
9 be necessary, is appropriated to the Department of Corrections
10 from the General Revenue Fund for a grant to the Illinois
11 Sentencing Policy Advisory Council.

12 Section 99. Effective date. This Act takes effect July 1,
13 2023.