

HB2637



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB2637

Introduced 2/16/2023, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Governor's Office of Management and Budget for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$ 3,350,000
Other State Funds	<u>\$1,062,026,400</u>
Total	\$1,065,376,400

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The amount of \$2,650,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Governor's Office of Management and Budget to meet
8 its operational expenses for the fiscal year ending June 30,
9 2024.

10 Section 10. The amount of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Governor's Office of Management and Budget to meet its
13 operational expenses for Youth Budget Commission.

14 Section 15. The amount of \$350,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Governor's Office of Management and Budget to meet its
17 operational expenses for the Budgeting for Results Initiative.

18 Section 20. The amount of \$1,400,000, or so much thereof
19 as may be necessary, is appropriated from the Capital

1 Development Fund to the Governor's Office of Management and
2 Budget for ordinary and contingent expenses associated with the
3 sale and administration of General Obligation bonds.

4 Section 25. The amount of \$650,000, or so much thereof as
5 may be necessary, is appropriated from the Build Illinois Bond
6 Fund to the Governor's Office of Management and Budget for
7 ordinary and contingent expenses associated with the sale and
8 administration of Build Illinois bonds.

9 Section 30. The amount of \$600,863,000, or so much thereof
10 as may be necessary, is appropriated from the Build Illinois
11 Bond Retirement and Interest Fund to the Governor's Office of
12 Management and Budget for the purpose of making payments to the
13 Trustee under the Master Indenture as defined by and pursuant
14 to the Build Illinois Bond Act.

15 Section 35. The amount of \$113,400, or so much thereof as
16 may be necessary, is appropriated from the School
17 Infrastructure Fund to the Governor's Office of Management and
18 Budget for operational expenses related to the School
19 Infrastructure Program.

20 Section 40. The sum of \$4,000,000, or so much thereof as
21 may be necessary, is appropriated from the Grant Accountability

1 and Transparency Fund to the Governor's Office of Management
2 and Budget for costs in support of the implementation and
3 administration of the Grant Accountability and Transparency Act
4 and the Budgeting for Results initiative.

5 Section 45. The sum of \$250,000, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Governor's Office of Management and Budget for all costs
8 and administrative expenses associated with implementing,
9 monitoring and reporting State agency expenditures of funds
10 received from the federal government, including funds made
11 available under the American Rescue Plan Act or any other
12 federal acts.

13 Section 46. The sum of \$455,000,000, or so much thereof
14 as may be necessary, is appropriated from the Tobacco
15 Settlement Recovery Fund to the Governor's Office of Management
16 and Budget for the purposes of making payments to the Trustee
17 of those bonds issued by the Railsplitter Tobacco Settlement
18 Authority under the Railsplitter Tobacco Settlement Authority
19 Act.

20 Section 50. No contract shall be entered into or obligation
21 incurred for any expenditures from the appropriations made in
22 Sections 20, 25, 30 and 46 until after the purposes and amounts

1 have been approved in writing by the Governor.

2 Section 99. Effective date. This Act takes effect July 1,
3 2023.