

SB4084



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

SB4084

Introduced 2/7/2022, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2022, as follows:

| | |
|-------------------|------------------------|
| General Funds | \$ 49,038,700 |
| Other State Funds | \$2,982,866,813 |
| Federal Funds | \$ 446,600,000 |
| Total | <u>\$3,478,505,513</u> |

OMB102 00210 CMV 10210 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Revenue:

9 GOVERNMENT SERVICES

10 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

11 For a portion of the state's share of state's
12 attorneys' and assistant state's
13 attorneys' salaries, including
14 prior year costs15,398,000

15 For a portion of the state's share of county
16 public defenders' salaries pursuant
17 to 55 ILCS 5/3-4007, including
18 prior year costs7,907,000

19 For the State's share of county
20 supervisors of assessments or
21 county assessors' salaries, as
22 provided by law, including prior

1 year costs3,683,000

2 For additional compensation for local

3 assessors, as provided by Sections 2.3

4 and 2.6 of the "Revenue Act of 1939", as

5 amended350,000

6 For additional compensation for local

7 assessors, as provided by Section 2.7

8 of the "Revenue Act of 1939", as

9 amended510,000

10 For additional compensation for county

11 treasurers, pursuant to Public Act

12 84-1432, as amended663,000

13 For the annual stipend for sheriffs as

14 provided in subsection (d) of Section

15 4-6300 and Section 4-8002 of the

16 counties code663,000

17 For the annual stipend to county

18 coroners pursuant to 55 ILCS 5/4-6002

19 including prior year costs663,000

20 For additional compensation for

21 county auditors, pursuant to Public

22 Act 95-0782, including prior

23 year costs123,500

24 Total \$29,960,500

25 PAYABLE FROM MOTOR FUEL TAX FUND

1 For Reimbursement to International
 2 Fuel Tax Agreement Member States32,000,000
 3 For Refunds45,000,000
 4 Total \$77,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

6 For Refunds as provided for in Section
 7 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

9 For allocation to Chicago for additional
 10 1.25% Use Tax pursuant to P.A. 86-0928190,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

12 For refunds associated with the
 13 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

15 For allocation to local governments
 16 for additional 1.25% Use Tax
 17 pursuant to P.A. 86-0928600,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

20 For allocation to local governments
 21 of the net terminal income tax per
 22 the Video Gaming Act250,000,000

PAYABLE FROM SENIOR CITIZENS REAL ESTATE

DEFERRED TAX REVOLVING FUND

25 For payments to counties as required

1 by the Senior Citizens Real
 2 Estate Tax Deferral Act, including
 3 prior year cost6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

4 For administration of the Rental
 5 Housing Support Program1,750,000
 6 For rental assistance to the Rental
 7 Housing Support Program, administered
 8 by the Illinois Housing Development
 9 Authority25,000,000

10 Total \$26,750,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

11 For administration of the Illinois
 12 Affordable Housing Act4,500,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

13 For a Grant for Allocation to Local Law
 14 Enforcement Agencies for joint state and
 15 local efforts in Administration of the
 16 Charitable Games, Pull Tabs and Jar
 17 Games Act900,000

21 Section 10. The sum of \$8,000,000, or so much thereof as
 22 may be necessary, is appropriated from the State and Local Sales
 23 Tax Reform Fund to the Department of Revenue for the purpose
 24 stated in Section 6z-17 of the State Finance Act and Section 2-

1 2.04 of the Downstate Public Transportation Act for a grant
2 allocation to Madison County.

3 Section 15. The sum of \$80,000,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Affordable
5 Housing Trust Fund to the Department of Revenue for grants (down
6 payment assistance, rental subsidies, security deposit
7 subsidies, technical assistance, outreach, building an
8 organization's capacity to develop affordable housing projects
9 and other related purposes), mortgages, loans, or for the
10 purpose of securing bonds pursuant to the Illinois Affordable
11 Housing Act, administered by the Illinois Housing Development
12 Authority.

13 Section 20. The sum of \$3,000,000, or so much thereof as
14 may be necessary, is appropriated from the Foreclosure
15 Prevention Program Fund to the Department of Revenue for
16 administration by the Illinois Housing Development Authority,
17 for grants and administrative expenses pursuant to the
18 Foreclosure Prevention Program.

19 Section 25. The sum of \$3,000,000, or so much thereof as
20 may be necessary, is appropriated from the Foreclosure
21 Prevention Program Graduated Fund to the Department of Revenue
22 for administration by the Illinois Housing Development

1 Authority, for grants and administrative expenses pursuant to
2 the Foreclosure Prevention Program.

3 Section 30. The sum of \$5,500,000, or so much thereof as
4 may be necessary, is appropriated from the Abandoned
5 Residential Property Municipality Relief Fund to the Department
6 of Revenue for administration by the Illinois Housing
7 Development Authority, for grants and administrative expenses
8 pursuant to the Abandoned Residential Property Municipality
9 Relief Program.

10 Section 35. The sum of \$49,038,700, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Department of Revenue for operational expenses of the
13 fiscal year ending June 30, 2023.

14 Section 40. The sum of \$250,000, or so much thereof as may
15 be necessary, is appropriated from the Tax Compliance and
16 Administration Fund to the Department of Revenue for Refunds
17 associated with the Illinois Secure Choice Savings Program Act.

18 Section 45. The sum of \$91,439,500, or so much thereof as
19 may be necessary, is appropriated from the Tax Compliance and
20 Administration Fund to the Department of Revenue for
21 operational expenses of the fiscal year ending June 30, 2023.

1 Section 50. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Revenue:

5 TAX ADMINISTRATION AND ENFORCEMENT

6 PAYABLE FROM MOTOR FUEL TAX FUND

| | | |
|----|--|--------------|
| 7 | For Personal Services | 21,372,200 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 11,382,500 |
| 10 | For State Contributions to Social Security | 1,635,000 |
| 11 | For Group Insurance | 4,890,600 |
| 12 | For Contractual Services | 2,550,900 |
| 13 | For Travel | 236,200 |
| 14 | For Commodities | 58,400 |
| 15 | For Printing | 195,300 |
| 16 | For Equipment | 45,000 |
| 17 | For Electronic Data Processing | 8,743,700 |
| 18 | For Telecommunications Services | 787,000 |
| 19 | For Operation of Automotive Equipment | 43,200 |
| 20 | For Administrative Costs Associated | |
| 21 | With the Motor Fuel Tax Enforcement | |
| 22 | Grant from USDOT | <u>0</u> |
| 23 | Total | \$51,940,000 |

24 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

| | | |
|----|---|---------------|
| 1 | For Personal Services | 1,044,700 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 556,400 |
| 4 | For State Contributions to Social Security | 80,000 |
| 5 | For Group Insurance | 271,700 |
| 6 | For Travel | 0 |
| 7 | For Commodities | 0 |
| 8 | For Printing | 0 |
| 9 | For Electronic Data Processing | 251,900 |
| 10 | For Telecommunications Services | <u>61,400</u> |
| 11 | Total | \$2,266,100 |
| 12 | PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND | |
| 13 | For Personal Services | 248,100 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 132,300 |
| 16 | For State Contributions to Social Security | 19,000 |
| 17 | For Group Insurance | 98,800 |
| 18 | For Telecommunications Services | <u>0</u> |
| 19 | Total | \$498,200 |
| 20 | PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND | |
| 21 | For Administration of the Drycleaner | |
| 22 | Environmental Response Trust Fund Act | 157,400 |
| 23 | For Administration of the Simplified | |
| 24 | Telecommunications Act | 3,018,800 |
| 25 | For administrative costs associated | |

| | | |
|----|---|------------------|
| 1 | with the Municipality Sales Tax | |
| 2 | as directed in Public Act 93-1053 | 202,700 |
| 3 | For administration of the Cigarette | |
| 4 | Retailer Enforcement Act | <u>1,190,500</u> |
| 5 | Total | \$4,569,400 |
| 6 | PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND | |
| 7 | For Personal Services | 15,386,900 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 8,194,800 |
| 10 | For State Contributions to Social Security | 1,177,100 |
| 11 | For Group Insurance | 3,976,700 |
| 12 | For Contractual Services | 1,152,500 |
| 13 | For Travel | 143,900 |
| 14 | For Commodities | 52,500 |
| 15 | For Printing | 31,200 |
| 16 | For Equipment | 30,000 |
| 17 | For Electronic Data Processing | 6,554,200 |
| 18 | For Telecommunications Services | 561,100 |
| 19 | For Operation of Automotive Equipment | <u>27,800</u> |
| 20 | Total | \$37,288,700 |

21 Section 55. The amount of \$1,500,000, or so much thereof
 22 as may be necessary, is appropriated from the Cannabis
 23 Regulation Fund to the Department of Revenue for operational
 24 expenses associated with the Cannabis Regulation and Tax Act.

1 Section 60. The sum of \$500,000, or so much thereof as
2 may be necessary, is appropriated from the Tennessee Valley
3 Authority Local Trust Fund to the Department of Revenue for
4 tax receipt distributions pursuant to Section 13 of the
5 Tennessee Valley Authority Act.

6 Section 65. The sum of \$354,113,236, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2022, from an appropriation heretofore
9 made for such purposes in Article 65, Section 65 of Public Act
10 102-0017, as amended, is reappropriated from the Illinois
11 Affordable Housing Trust Fund to the Department of Revenue for
12 the Illinois Housing Development Authority for the Homeowners
13 Assistance Program authorized by Section 3206 of the American
14 Rescue Plan Act of 2021 and any associated federal guidance,
15 to fund the permitted purposes of the program including grants
16 for mortgage payments, homeowner's insurance, and utility
17 assistance, and associated administrative costs.

18 Section 70. The sum of \$318,867,177, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2022, from an appropriation heretofore
21 made for such purposes in Article 65, Section 70 of Public Act
22 102-0017, as amended, is reappropriated from the Illinois

1 Affordable Housing Trust Fund to the Department of Revenue for
2 the Illinois Housing Development Authority for the Emergency
3 Rental Assistance Program authorized by Section 3201 of the
4 American Rescue Plan Act of 2021 and any associated federal
5 guidance, to fund the permitted purposes of the program
6 including grants for emergency rental assistance and associated
7 administrative costs.

8 Section 75. The sum of \$371,100,000, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2022, from an appropriation heretofore made for
11 such purposes in Article 65, Section 75 of Public Act 102-0017,
12 as amended, is reappropriated from the Local Coronavirus Urgent
13 Remediation Emergency Fund to the Department of Revenue for
14 allocation to non-entitlement units of local governments and
15 counties as authorized by Section 9901 of the American Rescue
16 Plan Act of 2021 and any associated federal guidance.

17 Section 80. The sum of \$360,000,000, or so much thereof
18 as may be necessary, is appropriated from the Grocery Tax
19 Replacement Fund to the Department of Revenue for disbursements
20 to local governments.

21 Section 85. The sum of \$475,000,000, or so much thereof
22 as may be necessary is appropriated from the Property Tax Rebate

1 Fund to the Department of Revenue for disbursements to eligible
2 taxpayers.

3 ARTICLE 2

4 Section 5. The sum of \$75,000,000, or so much thereof as
5 may be necessary and remains unexpended at the close of business
6 on June 30, 2022 from an appropriation heretofore made for such
7 purpose in Article 127, Section 170 of the Public Act 102-0017,
8 as amended, is reappropriated from the State Coronavirus Urgent
9 Remediation Emergency Fund to the Department of Revenue for the
10 Illinois Housing Development Authority for grants and
11 administrative expenses associate with COVID-19 Affordable
12 Housing Grant Program for purposes allowed by Section 9901 of
13 the American Rescue Plan Act of 2021 and any associated federal
14 guidance.

15 Section 99. Effective Date. This Act takes effect July 1,
16 2022.