

SB4083



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

SB4083

Introduced 2/7/2022, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2022, as follows:

Other State Funds	\$3,871,613,429
Federal Funds	\$ 31,492,407
Total	<u>\$3,903,105,836</u>

OMB102 00214 BEM 10214 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 DEPARTMENT OF TRANSPORTATION

6 MULTI-MODAL OPERATIONS

7 Section 5. The following named sums, or so much thereof
8 as may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Road Fund meet the ordinary
10 and contingent expenses of the Department of Transportation
11 for:

12 DEPARTMENT-WIDE

13 For Personal Services462,971,100

14 Split approximated below:

15 Central Administration & Planning30,848,600

16 Bureau of Information Processing5,177,600

17 Planning & Programming10,331,300

18 Highway Project Implementation36,058,400

19 Day Labor3,222,800

20 District 1109,920,400

21 District 232,688,900

22 District 332,071,700

23 District 432,746,900

1	District 5	26,636,000
2	District 6	35,519,200
3	District 7	29,375,300
4	District 8	45,177,600
5	District 9	25,547,600
6	Aeronautics	3,438,600
7	Intermodal Project Implementation	4,210,200
8	For Extra Help for Districts 1 - 9	35,350,000
9	Split approximated below:	
10	District 1	11,500,000
11	District 2	3,350,000
12	District 3	3,300,000
13	District 4	3,400,000
14	District 5	2,500,000
15	District 6	3,550,000
16	District 7	2,000,000
17	District 8	4,000,000
18	District 9	1,750,000
19	For State Contributions to State Employees'	
20	Retirement System	265,395,900
21	For State Contributions to Social Security	<u>37,581,800</u>
22	Total	\$801,298,800

23 Section 10. The following named sums, or so much thereof
 24 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the ordinary
 2 and contingent expenses of the Department of Transportation:

3 FOR CENTRAL ADMINISTRATION OFFICES

4	For Contractual Services	22,268,500
5	For Travel	220,000
6	For Commodities	255,000
7	For Printing	350,000
8	For Equipment	78,000
9	For Equipment:	
10	Purchase of Cars & Trucks	380,000
11	For Telecommunications Services	270,000
12	For Operation of Automotive Equipment	<u>400,000</u>
13	Total	\$24,221,500

14 LUMP SUMS

15 Section 15. The following named amounts, or so much thereof
 16 as may be necessary, are appropriated from the Road Fund to the
 17 Department of Transportation for the objects and purposes
 18 hereinafter named:

19	For costs associated with hazardous	
20	material abatement	600,000
21	For costs associated with auditing	
22	consultants for internal	
23	and external audits	3,200,000

1 For costs associated with ordinary
 2 and contingent expenses of the Department250,000
 3 Total \$4,050,000

AWARDS AND GRANTS

4
 5 Section 20. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated from the Road Fund to the
 7 Department of Transportation for the objects and purposes
 8 hereinafter named:

9 For Tort Claims, including payment
 10 pursuant to P.A. 80-10781,250,000
 11 For representation and indemnification
 12 for the Department of Transportation,
 13 the Illinois State Police and the
 14 Secretary of State, provided that the
 15 representation required resulted from
 16 the Road Fund portion of their normal
 17 operations.100,000
 18 For auto liability payments for the
 19 Department of Transportation, the
 20 Illinois State Police, and the
 21 Secretary of State, provided that
 22 the liability resulted from the
 23 Road Fund portion of their normal
 24 operations2,500,000

1 Total \$3,850,000

2 REFUNDS

3 Section 25. The following named amount, or so much thereof
4 as may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for the objects and purposes
6 hereinafter named:

7 For Refunds5,000

8 Section 30. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 FOR BUREAU OF INFORMATION PROCESSING

13 For Contractual Services9,600,000

14 For Travel7,500

15 For Commodities25,000

16 For Equipment8,000

17 For Electronic Data Processing31,636,900

18 For Telecommunications1,720,000

19 Total \$42,997,400

20 FOR PLANNING AND PROGRAMMING

21 Section 35. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated from the Road Fund to the Department
 3 of Transportation for the ordinary and contingent expenses of
 4 the Office of Planning and Programming:

5	For Contractual Services	460,000
6	For Travel	60,000
7	For Commodities	21,200
8	For Printing	241,000
9	For Equipment	140,000
10	For Telecommunications Services	200,000
11	For Operation of Automotive Equipment	<u>70,000</u>
12	Total	\$1,192,200

13 LUMP SUMS

14 Section 40. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated from the Road Fund to the
 16 Department of Transportation for the objects and purposes
 17 hereinafter named:

18	For Planning, Research and Development	
19	Purposes	225,000
20	For metropolitan planning and research	
21	purposes as provided by law, provided	
22	such amount shall not exceed funds to be	
23	made available from the federal government	
24	or local sources	52,000,000

1 For metropolitan planning and research
 2 purposes as provided by law9,500,000
 3 Total \$61,725,000

FOR HIGHWAYS PROJECT IMPLEMENTATION

5 Section 45. The following named sums, or so much thereof
 6 as may be necessary, for the objects and purposes hereinafter
 7 named, are appropriated from the Road Fund to the Department
 8 of Transportation for the ordinary and contingent expenses of
 9 the Office of Highway Implementation:

10 For Contractual Services5,265,000
 11 For Travel315,000
 12 For Commodities245,000
 13 For Printing9,000
 14 For Equipment6,205,000
 15 For Equipment:
 16 Purchase of Cars and Trucks390,000
 17 For Telecommunications Services3,600,000
 18 For Operation of Automotive Equipment445,000
 19 Total \$16,474,000

LUMP SUMS

21 Section 50. The following named sums, or so much thereof
 22 as may be necessary, are appropriated from the Road Fund to the
 23 Department of Transportation for payments to local governments

1 for the following purposes:

2 For reimbursement of eligible expenses
3 arising from local Traffic Signal
4 Maintenance Agreements created by
5 Part 468 of the Illinois Department
6 of Transportation Rules and Regulations5,400,000
7 For reimbursement of eligible expenses
8 arising from City, County, and other
9 State Maintenance Agreements13,400,000
10 Total \$18,800,000

11 Section 55. The sum of \$1,100,000, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for repair of damages by motorists
14 to state vehicles and equipment or replacement of state
15 vehicles and equipment, provided such amount not exceed funds
16 to be made available from collections from claims filed by the
17 Department to recover the costs of such damages.

18 Section 60. The sum of \$5,245,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for costs associated with the
21 State Radio Communications for the 21st Century (STARCOM)
22 program.

1 Section 65. The sum of \$200,000, or so much thereof as may
2 be necessary, is appropriated from the Road Fund to the Illinois
3 Department of Transportation for costs associated with Illinois
4 Terrorism Task Force, that consist of approved purchases for
5 homeland security provided such expenditures do not exceed
6 funds made available by the federal government for this
7 purpose.

8 Section 70. The sum of \$350,000, or so much thereof as may
9 be necessary, is appropriated from the Road Fund to the Illinois
10 Department of Transportation for costs incurred by the
11 Department's response to natural disasters, emergencies and
12 acts of terrorism that receive Presidential and/or State
13 Disaster Declaration status. These costs would include, but
14 not be limited to, the Department's fuel costs, cost of
15 materials and cost of equipment rentals. This appropriation
16 is in addition to the Department's other appropriations for
17 District and Central Office operations.

18 Section 75. The sum of \$100,000, or so much thereof as may
19 be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for costs associated with the
21 Technology Transfer Center, including the purchase of
22 equipment, media initiatives, and training, provided that such
23 expenditures do not exceed funds to be made available by the

1 federal government for this purpose.

2 Section 80. The sum of \$4,000,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for costs associated with highway
5 safety media campaigns, provided such amounts do not exceed
6 funds to be made available from the federal government.

7 Section 85. The sum of \$7,500,000, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for the state share of the IDOT
10 ITS Program.

11 Section 90. The sum of \$200,000, or so much thereof as may
12 be necessary, is appropriated from the Transportation Safety
13 Highway Hire-back Fund to the Department of Transportation for
14 agreements with the Illinois State Police to provide patrol
15 officers in highway construction work zones.

16 AWARDS AND GRANTS

17 Section 95. The sum of \$4,216,500, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for reimbursement to participating
20 counties in the County Engineers Compensation Program,
21 providing such reimbursements do not exceed funds to be made

1 available from their federal highway allocations retained by
2 the Department.

3 Section 100. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the DUI Prevention and
5 Education Fund to the Department of Transportation for all
6 costs associated with providing grants, with guidance from the
7 DUI Prevention and Education Commission, for crash victim
8 programs and materials, impaired driving prevention programs,
9 law enforcement support, and other DUI-related programs.

10 REFUNDS

11 Section 105. The following named amount, or so much thereof
12 as may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for the objects and purposes
14 hereinafter named:

15 For Refunds35,000

16 FOR CYCLE RIDER SAFETY

17 Section 110. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated from the Cycle Rider Safety Training
20 Fund, as authorized by Public Act 82-0649, to the Department
21 of Transportation for the administration of the Cycle Rider
22 Safety Training Program:

1	For Contractual Services	5,435,000
2	For Travel	122,500
3	For Commodities	200,000
4	For Equipment	685,000
5	For Equipment:	
6	Purchase of Cars and Trucks	885,000
7	For Telecommunications Services	45,000
8	For Operation of Automotive Equipment	<u>650,000</u>
9	Total	\$8,022,500

10 Section 125. The following named sums, or so much thereof
 11 as may be necessary, for the objects and purposes hereinafter
 12 named, are appropriated from the Road Fund to meet the ordinary
 13 and contingent expenses of the Department of Transportation:

14	DISTRICT 1, SCHAUMBURG OFFICE	
15	For Contractual Services	15,000,000
16	For Travel	372,700
17	For Commodities	13,966,000
18	For Equipment	4,620,000
19	For Equipment:	
20	Purchase of Cars and Trucks	10,000,000
21	For Telecommunications Services	8,963,500
22	For Operation of Automotive Equipment	<u>15,925,000</u>
23	Total	\$68,847,200

1 Section 130. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the ordinary
 4 and contingent expenses of the Department of Transportation:

5 DISTRICT 2, DIXON OFFICE

6	For Contractual Services	4,560,000
7	For Travel	50,000
8	For Commodities	6,071,200
9	For Equipment	2,135,000
10	For Equipment:	
11	Purchase of Cars and Trucks	4,925,000
12	For Telecommunications Services	260,000
13	For Operation of Automotive Equipment	<u>5,610,000</u>
14	Total	\$23,611,200

15 Section 135. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to meet the ordinary
 18 and contingent expenses of the Department of Transportation:

19 DISTRICT 3, OTTAWA OFFICE

20	For Contractual Services	4,475,000
21	For Travel	50,000

1	For Commodities	6,078,800
2	For Equipment	2,135,000
3	For Equipment:	
4	Purchase of Cars and Trucks	4,500,000
5	For Telecommunications Services	289,000
6	For Operation of Automotive Equipment	<u>5,650,000</u>
7	Total	\$23,177,800

8

9 Section 140. The following named sums, or so much thereof

10 as may be necessary, for the objects and purposes hereinafter

11 named, are appropriated from the Road Fund to meet the ordinary

12 and contingent expenses of the Department of Transportation:

13 DISTRICT 4, PEORIA OFFICE

14	For Contractual Services	4,080,000
15	For Travel	40,000
16	For Commodities	5,130,700
17	For Equipment	2,135,000
18	For Equipment:	
19	Purchase of Cars and Trucks	3,900,000
20	For Telecommunications Services	289,000
21	For Operation of Automotive Equipment	<u>5,400,000</u>
22	Total	\$20,974,700

23 Section 145. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 DISTRICT 5, PARIS OFFICE

5	For Contractual Services	3,985,000
6	For Travel	40,000
7	For Commodities	2,499,500
8	For Equipment	2,135,000
9	For Equipment:	
10	Purchase of Cars and Trucks	3,725,000
11	For Telecommunications Services	217,000
12	For Operation of Automotive Equipment	<u>4,120,000</u>
13	Total	\$16,721,500

14 Section 150. The following named sums, or so much thereof
15 as may be necessary, for the objects and purposes hereinafter
16 named, are appropriated from the Road Fund to meet the ordinary
17 and contingent expenses of the Department of Transportation:

18 DISTRICT 6, SPRINGFIELD OFFICE

19	For Contractual Services	5,350,000
20	For Travel	37,500
21	For Commodities	5,220,000
22	For Equipment	2,335,000

1 For Equipment:

2 Purchase of Cars and Trucks3,025,000

3 For Telecommunications Services330,000

4 For Operation of Automotive Equipment4,945,000

5 Total \$21,242,500

6 Section 155. The following named sums, or so much thereof
 7 as may be necessary, for the objects and purposes hereinafter
 8 named, are appropriated from the Road Fund to meet the ordinary
 9 and contingent expenses of the Department of Transportation:

10 DISTRICT 7, EFFINGHAM OFFICE

11 For Contractual Services4,155,000

12 For Travel37,500

13 For Commodities2,777,800

14 For Equipment2,135,000

15 For Equipment:

16 Purchase of Cars and Trucks3,760,000

17 For Telecommunications Services256,000

18 For Operation of Automotive Equipment3,650,000

19 Total \$16,771,300

20 Section 160. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated from the Road Fund to meet the ordinary

1 and contingent expenses of the Department of Transportation:

2 DISTRICT 8, COLLINSVILLE OFFICE

3 For Contractual Services9,006,500

4 For Travel52,500

5 For Commodities4,637,000

6 For Equipment3,000,000

7 For Equipment:

8 Purchase of Cars and Trucks4,960,000

9 For Telecommunications Services611,000

10 For Operation of Automotive Equipment5,500,000

11 Total \$27,767,000

12 Section 165. The following named sums, or so much thereof
13 as may be necessary, for the objects and purposes hereinafter
14 named, are appropriated from the Road Fund to meet the ordinary
15 and contingent expenses of the Department of Transportation:

16 DISTRICT 9, CARBONDALE OFFICE

17 For Contractual Services4,110,000

18 For Travel45,000

19 For Commodities2,558,700

20 For Equipment2,135,000

21 For Equipment:

22 Purchase of Cars and Trucks3,050,000

1	For Telecommunications Services	173,000
2	For Operation of Automotive Equipment	<u>3,600,000</u>
3	Total	\$15,671,700

4

5 Section 170. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated to meet the ordinary and contingent
8 expenses of the Department of Transportation:

9

FOR AERONAUTICS

10	For Contractual Services:	
11	Payable from the Road Fund	610,000
12	Payable from Air Transportation Revolving Fund	51,300
13	For Travel:	
14	Payable from the Road Fund	20,000
15	For Commodities:	
16	Payable from the Road Fund	40,000
17	Payable from Aeronautics Fund	41,000
18	For Equipment:	
19	Payable from the Road Fund	115,000
20	For Telecommunications Services:	
21	Payable from the Road Fund	41,000
22	For Operation of Automotive Equipment:	
23	Payable from the Road Fund	<u>35,000</u>
24	Total	\$953,300

1 LUMP SUMS

2 Section 175. The sum of \$1,600,000, or so much thereof as
3 may be necessary, is appropriated from the Tax Recovery Fund
4 to the Department of Transportation for maintenance and repair
5 costs incurred on real property owned by the Department for
6 development of an airport in Will County, for applicable
7 refunds of security deposits to lessees, and for payments to
8 the Will County Treasurer in lieu of leasehold taxes lost due
9 to government ownership.

10 Section 180. The sum of \$15,000,000, or so much thereof
11 as may be necessary, is appropriated from the State Aviation
12 Program Fund to the Department of Transportation for the
13 purposes described in Section 6z-20.1 of the State Finance Act.

14 Section 185. The sum of \$7,500,000, or so much thereof as
15 may be necessary, is appropriated from the Sound-Reducing
16 Windows and Doors Replacement Fund to the Department of
17 Transportation for the purposes described in Section 6z-20.1
18 of the State Finance Act.

19 REFUNDS

20 Section 190. The following named amount, or so much thereof
21 as may be necessary, is appropriated from the Aeronautics Fund

1 to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 For Refunds500

4 FOR INTERMODAL PROJECT IMPLEMENTATION

5 Section 195. The following named sums, or so much thereof
6 as may be necessary for the agencies hereinafter named, are
7 appropriated from the Road Fund to the Department of
8 Transportation for the ordinary and contingent expenses of the
9 Office of Intermodal Project Implementation:

10 For Contractual Services640,000

11 For Travel29,800

12 For Commodities4,100

13 For Equipment4,000

14 For Telecommunications31,000

15 Total \$708,900

16 LUMP SUMS

17 Section 200. The sum of \$165,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for public transportation
20 technical studies.

21 Section 205. The sum of \$260,000, or so much thereof as may
22 be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for costs associated with Safety
 2 and Security Oversight as set forth in the federal
 3 transportation bill, as amended.

4 Section 210. The following named sums, or so much thereof
 5 as may be necessary, are appropriated from the Downstate Public
 6 Transportation Fund to the Department of Transportation for
 7 operating assistance to provide a portion of the eligible
 8 operating expenses for the following carriers for the purposes
 9 stated in Article II of Public Act 78-1109, as amended:

10	Champaign-Urbana Mass Transit District	53,524,700
11	Greater Peoria Mass Transit District (with	
12	service to Peoria County)	42,340,700
13	Rock Island County Metropolitan	
14	Mass Transit District	33,749,300
15	Rockford Mass Transit District	28,012,500
16	Springfield Mass Transit District	27,241,500
17	Bloomington-Normal Public Transit System	15,279,600
18	City of Decatur	13,379,000
19	City of Quincy	6,689,900
20	City of Galesburg	3,041,600
21	Stateline Mass Transit District (with	
22	service to South Beloit)	863,400
23	City of Danville	4,866,400
24	RIDES Mass Transit District (with	

1	service to Edgar and Clark counties)	13,046,900
2	South Central Illinois Mass Transit District	10,168,400
3	River Valley Metro Mass Transit District	8,976,800
4	Jackson County Mass Transit District	912,500
5	City of DeKalb	6,282,800
6	City of Macomb	4,199,000
7	Shawnee Mass Transit District	3,869,500
8	St. Clair County Transit District	99,636,700
9	West Central Mass Transit District	
10	(with service to Cass and Schuyler Counties)	2,272,500
11	Monroe-Randolph Transit District	1,728,100
12	Madison County Mass Transit District	39,701,100
13	Bond County	612,300
14	Bureau County (with service to Putnam County)	1,392,900
15	Coles County	936,700
16	City of Freeport/Stephenson County	1,631,900
17	Henry County	718,400
18	Jo Daviess County	983,500
19	Kankakee County	1,279,000
20	Piatt County	856,800
21	Shelby County with service to Christian County	1,697,700
22	Tazewell County	1,317,700
23	CRIS Rural Mass Transit District	1,317,800
24	Kendall County	3,060,100
25	McLean County	2,926,800

1	Woodford County	578,500
2	Lee and Ogle Counties	1,555,900
3	Whiteside County	1,167,300
4	Champaign County	1,125,600
5	Boone County	235,700
6	DeKalb County	884,300
7	Grundy County	834,600
8	Warren County	363,000
9	Rock Island/Mercer Counties	542,200
10	Hancock County	342,100
11	Macoupin County	778,100
12	Fulton County	471,600
13	Effingham County	707,300
14	City of Ottawa (serving LaSalle County)	1,886,300
15	Carroll County	342,400
16	Logan County (with service to Mason County)	754,600
17	Sangamon County (with service to Menard County)	779,500
18	Jersey County with service to Greene & Calhoun	531,400
19	Marshall County with service to Stark County	235,700
20	Douglas County	<u>209,200</u>
21	Total	\$452,839,800

22 GRANTS AND AWARDS
23 Section 215. The sum of \$4,951,200, or so much thereof as
24 may be necessary, is appropriated from the Public

1 Transportation Fund to the Department of Transportation for the
2 purpose stated in Section 4.09 of the "Regional Transportation
3 Authority Act", as amended.

4 Section 220. The sum of \$520,000, or so much thereof as
5 may be necessary, is appropriated from the Federal Mass Transit
6 Trust Fund to the Department of Transportation for federal
7 reimbursement of costs associated with Safety and Security
8 Oversight as set forth in the federal transportation bill, as
9 amended.

10 Section 225. The sum of \$1,400,000, or so much thereof as
11 may be necessary, is appropriated from the Federal Mass Transit
12 Trust Fund to the Department of Transportation for federal
13 reimbursement of transit studies as provided by the federal
14 transportation bill, as amended.

15 Section 230. The sum of \$450,203,500, or so much thereof
16 as may be necessary, is appropriated from the Public
17 Transportation Fund to the Department of Transportation for the
18 purpose stated in Section 4.09 of the "Regional Transportation
19 Authority Act", as amended.

20 Section 235. The sum of \$25,000,000, or so much thereof
21 as may be necessary, is appropriated from the Public

1 Transportation Fund to the Department of Transportation for
2 making a grant to the Regional Transportation Authority for
3 Additional State Assistance to be used for its purposes as
4 provided in the "Regional Transportation Authority Act", but
5 in no event shall this amount exceed the amount provided for
6 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
7 Capital Improvement bonds issued by the Regional Transportation
8 Authority pursuant to the Regional Transportation Authority Act
9 as amended in 1989.

10 Section 240. The sum of \$97,000,000, or so much thereof
11 as may be necessary, is appropriated from the Public
12 Transportation Fund to the Department of Transportation for
13 making a grant to the Regional Transportation Authority for
14 Additional Financial Assistance to be used for its purposes as
15 provided in the "Regional Transportation Authority Act", but
16 in no event shall this amount exceed the amount provided for
17 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic
18 Capital Improvement bonds issued by the Regional Transportation
19 Authority pursuant to the Regional Transportation Authority Act
20 as amended in 1999.

21 Section 245. The sum of \$17,570,000, or so much thereof
22 as may be necessary, is appropriated from the Road Fund to the
23 Department of Transportation for grants to the Regional

1 Transportation Authority intended to reimburse the Service
2 Boards for providing reduced fares on mass transportation
3 services for students, handicapped persons, and the elderly,
4 to be allocated proportionally among the Service Boards based
5 upon actual costs incurred by each Service Board for such
6 reduced fares.

7 Section 250. The sum of \$8,394,800, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for making a grant to the Regional
10 Transportation Authority for the funding of the Americans with
11 Disabilities Act of 1990 (ADA) paratransit services and for
12 other costs and services.

13 Section 255. The sum of \$3,000,000, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for costs associated with the
16 long-term heavy overhauls of locomotives.

17 Section 260. The sum of \$55,000,000, or so much thereof
18 as may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for funding the State's share of
20 intercity rail passenger service and making necessary
21 expenditures for services and other program improvements.

1 FOR HIGHWAY SAFETY

2 Section 265. The following named sums, or so much thereof
 3 as may be necessary for the agencies hereinafter named, are
 4 appropriated from the Road Fund to the Department of
 5 Transportation for implementation of the Illinois Highway
 6 Safety Program under provisions of the National Highway Safety
 7 Act of 1966, as amended, and Alcohol Traffic Safety Programs
 8 of Title XXIII of the Surface Transportation Assistance Act of
 9 1982, as amended, and other federal highway safety initiatives
 10 as provided by law:

11 FOR THE DEPARTMENT OF TRANSPORTATION

12	For Contractual Services	206,100
13	For Travel	24,200
14	For Commodities	26,000
15	For Printing	41,000
16	For Equipment	0
17	For Telecommunication Services	10,600
18	For Operation of Automotive Equipment	<u>2,600</u>
19	Total	\$310,500

20 FOR THE DEPARTMENT OF NATURAL RESOURCES

21 For costs associated with implementation
 22 of the Illinois Highway Safety Program
 23 under provisions of the National Highway

1 Safety Act of 1966, as amended, and Alcohol
 2 Traffic Safety Programs of Title XXIII
 3 of the Surface Transportation Assistance
 4 Act of 1982, as amended, and other federal
 5 highway safety initiatives as provided by law 185,800

6 FOR THE ILLINOIS CRIMINAL JUSTICE INFO AUTHORITY

7 For costs associated with implementation
 8 of the Illinois Highway Safety Program
 9 under provisions of the National Highway
 10 Safety Act of 1966, as amended, and
 11 Alcohol Traffic Safety Programs of
 12 Title XXIII of the Surface Transportation
 13 Assistance Act of 1982, as amended,
 14 and other federal highway safety initiatives
 15 as provided by law125,000

16 FOR THE SECRETARY OF STATE

17 For costs associated with implementation
 18 of the Illinois Highway Safety Program
 19 under provisions of the National Highway
 20 Safety Act of 1966, as amended, and
 21 Alcohol Traffic Safety Programs of
 22 Title XXIII of the Surface Transportation
 23 Assistance Act of 1982, as amended,

1 and other federal highway safety
 2 initiatives as provided by law1,782,400

FOR THE DEPARTMENT OF PUBLIC HEALTH

3
 4 For costs associated with implementation
 5 of the Illinois Highway Safety Program
 6 under provisions of the National Highway
 7 Safety Act of 1966, as amended, and
 8 Alcohol Traffic Safety Programs of
 9 Title XXIII of the Surface Transportation
 10 Assistance Act of 1982, as amended,
 11 and other federal highway safety
 12 initiatives as provided by law428,100

FOR THE ILLINOIS STATE POLICE

13
 14 For costs associated with implementation
 15 of the Illinois Highway Safety Program
 16 under provisions of the National Highway
 17 Safety Act of 1966, as amended, and
 18 Alcohol Traffic Safety Programs of
 19 Title XXIII of the Surface Transportation
 20 Assistance Act of 1982, as amended,
 21 and other federal highway safety
 22 initiatives as provided by law8,091,000

1 FOR THE ILLINOIS LAW ENFORCEMENT

2 STANDARDS TRAINING BOARD

3 For costs associated with implementation
 4 of the Illinois Highway Safety Program
 5 under provisions of the National Highway
 6 Safety Act of 1966, as amended,
 7 and Alcohol Traffic Safety Programs of
 8 Title XXIII of the Surface Transportation
 9 Assistance Act of 1982, as amended,
 10 and other federal highway safety
 11 initiatives as provided by law475,000

12 FOR THE ADMISTRATIVE OFFICE OF THE ILLINOIS COURTS

13 For costs associated with implementation
 14 of the Illinois Highway Safety Program
 15 under provisions of the National Highway
 16 Safety Act of 1966, as amended, and Alcohol
 17 Traffic Safety Programs of
 18 Title XXIII of the Surface Transportation
 19 Assistance Act of 1982, as amended,
 20 and other federal highway safety
 21 initiatives as provided by law67,000

22 Total, This Section \$11,464,800

1 LUMP SUM AWARDS AND GRANTS

2 Section 270. The sum of \$15,000,000, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for local highway safety grants
5 to county and municipal governments, state and private
6 universities and other private entities for implementation of
7 the Illinois Highway Safety Program under provisions of the
8 National Highway Safety Act of 1966, as amended, and Alcohol
9 Traffic Safety Programs of Title XXIII of the Surface
10 Transportation Assistance Act of 1982, as amended, and other
11 federal highway safety initiatives as provided by law.

12 FOR COMMERCIAL MOTOR CARRIER SAFETY

13 Section 275. The following named sums, or so much thereof
14 as may be necessary for the agencies hereinafter named, are
15 appropriated from the Road Fund to the Department of
16 Transportation for implementation of the Commercial Motor
17 Vehicle Safety Program under provisions of Title IV of the
18 Surface Transportation Assistance Act of 1982, as amended:

19 FOR THE DEPARTMENT OF TRANSPORTATION

20	For Contractual Services	426,200
21	For Travel	82,900
22	For Commodities	30,000
23	For Equipment	1,003,800

1	For Equipment:	
2	Purchase of Cars and Trucks	130,000
3	For Telecommunications Services	59,300
4	For Operation of Automotive Equipment	<u>171,900</u>
5	Total	\$1,904,100

FOR THE ILLINOIS STATE POLICE

6		
7	For costs associated with implementation	
8	of the Commercial Motor Vehicle Safety	
9	Program under provisions of Title IV of	
10	the Surface Transportation Assistance Act	
11	of 1982, as amended	12,158,700
12	Total, This Section	\$14,062,800

13 Section 280. The sum of \$350,000, or so much thereof as
 14 may be necessary, is appropriated from the Road Fund to the
 15 Department of Transportation for costs associated with motor
 16 carrier safety media campaigns, provided such amounts do not
 17 exceed funds to be made available from the federal government.

MOTOR FUEL TAX ADMINISTRATION

18 Section 285. The following named sums, or so much thereof
 19 as may be necessary, are appropriated from the Motor Fuel Tax
 20 Fund to the Department of Transportation for the ordinary and
 21

1 contingent expenses incident to the operations and functions
 2 of administering the provisions of the "Illinois Highway Code",
 3 relating to use of Motor Fuel Tax Funds by the counties,
 4 municipalities, road districts and townships:

OPERATIONS

5		
6	For Personal Services	11,417,100
7	For State Contributions to State	
8	Employees' Retirement System	6,080,500
9	For State Contributions to Social Security	869,700
10	For Group Insurance	3,742,200
11	For Contractual Services	20,000
12	For Travel	16,700
13	For Commodities	7,000
14	For Printing	41,500
15	For Equipment	2,300
16	For Telecommunications Services	16,000
17	For Operation of Automotive Equipment	6,500
18	Total, This Section	\$22,219,500

19 Section 290. The following named sums, or so much thereof
 20 as are available for distribution in accordance with Section 8
 21 of the Motor Fuel Tax Law, are appropriated to the Department
 22 of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

Payable from the Motor Fuel Tax Counties Fund:

For apportioning, allotting, and paying

as provided by law to Counties205,983,800

Payable from the Motor Fuel Tax Municipalities Fund:

For apportioning, allotting, and paying

as provided by law to Municipalities287,256,200

Payable from the Motor Fuel Tax Townships

and Road Districts Fund:

For apportioning, allotting, and paying

as provided by law to Counties for

Distribution to Road Districts93,385,000

Total \$586,625,000

Section 295. The following named amounts, or so much thereof as are available for distribution in accordance with Section 8b of the Motor Fuel Tax Law, are appropriated from the Transportation Renewal Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying

as provided by law:

To Counties140,039,600

To Municipalities196,399,900

1	To Counties for Distribution to	
2	Road Districts	<u>63,560,500</u>
3	Total	\$400,000,000

4 Section 300. No contract shall be entered into or
 5 obligation incurred or any expenditure made from an
 6 appropriation herein made in:

7 Section 235SCIP Debt Service I

8 Section 240SCIP Debt Service II

9 of this Article until after the purpose and the amount of such
 10 expenditure has been approved in writing by the Governor.

11	Total, This Article	\$3,437,611,100
----	---------------------	-----------------

12 ARTICLE 2

13 DEPARTMENT OF TRANSPORTATION

14 FOR CENTRAL ADMINISTRATION

15 LUMP SUMS

16 Section 5. The sum of \$1,212,532, or so much thereof as may
 17 be necessary, and remains unexpended, at the close of business
 18 on June 30, 2022, from the appropriation and reappropriation
 19 heretofore made in Article 67, Section 15 and Article 68,
 20 Section 5 of Public Act 102-0017, as amended, is reappropriated
 21 from the Road Fund to the Department of Transportation for
 22 costs associated with hazardous material abatement.

1 Section 10. The sum of \$8,020,291, or so much thereof as
2 may be necessary, and remains unexpended, at the close of
3 business on June 30, 2022, from the appropriation and
4 reappropriation heretofore made in Article 67, Section 15 and
5 Article 68, Section 10 of Public Act 102-0017, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for costs associated with auditing consultants
8 for internal and external audits.

9 Section 15. The sum of \$1,038,271 or so much thereof as may
10 be necessary, and remains unexpended, at the close of business
11 on June 30, 2022, from the appropriation and reappropriation
12 heretofore made in Article 67, Section 15 and Article 68,
13 Section 15 of Public Act 102-0017, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for costs associated with process modernization
16 implementation of the Department.

17 FOR PLANNING AND PROGRAMMING

18 LUMP SUMS

19 Section 20. The sum of \$1,522,169, or so much thereof as
20 may be necessary, and remains unexpended, at the close of
21 business on June 30, 2022, from the appropriation and
22 reappropriation heretofore made in Article 67, Section 40 and

1 Article 68, Section 20 of Public Act 102-0017, as amended, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for Planning, Research and Development purposes.

4 Section 25. The sum of \$105,060,142, or so much thereof as
5 may be necessary, and remains unexpended, at the close of
6 business on June 30, 2022, from the appropriation and
7 reappropriation heretofore made in Article 67, Section 40 and
8 Article 68, Section 25 of Public Act 102-0017, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for metropolitan planning and research purposes
11 as provided by law, provided such amounts shall not exceed
12 funds to be made available from the federal government or local
13 sources.

14 Section 30. The sum of \$23,275,745 or so much thereof as
15 may be necessary, and remains unexpended, at the close of
16 business on June 30, 2022, from the appropriation and
17 reappropriation heretofore made in Article 67, Section 40 and
18 Article 68, Section 30 of Public Act 102-0017, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for metropolitan planning and research purposes
21 as provided by law.

22

FOR HIGHWAY PROJECT IMPLEMENTATION

1 LUMP SUMS

2 Section 35. The sum of \$37,156,264, or so much thereof as
3 may be necessary, and remains unexpended, at the close of
4 business on June 30, 2022, from the appropriations and
5 reappropriation heretofore made in Article 67, Section 50 and
6 Article 68, Section 35 of Public Act 102-0017, as amended, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for reimbursements of eligible expenses arising
9 from Local Traffic Signal Maintenance Agreements created by
10 Part 468 of the Illinois Department of Transportation Rules and
11 Regulations and reimbursements of eligible expenses arising
12 from City, County and other State Maintenance Agreements.

13 Section 40. The sum of \$2,385,516, or so much thereof as
14 may be necessary, and remains unexpended, at the close of
15 business on June 30, 2022, from the appropriation and
16 reappropriation heretofore made in Article 67, Section 55 and
17 Article 68, Section 40 of Public Act 102-0017, as amended, is
18 reappropriated from the Road Fund to the Department of
19 Transportation for repair of damages by motorists to state
20 vehicles and equipment or replacement of state vehicles and
21 equipment, provided such amount does not exceed funds to be
22 made available from collections from claims filed by the
23 Department to recover the costs of such damages.

1 Section 45. The sum of \$8,245,601, or so much thereof as
2 may be necessary, and remains unexpended, at the close of
3 business on June 30, 2022, from the appropriation and
4 reappropriation heretofore made in Article 67, Section 60 and
5 Article 68, Section 45 of Public Act 102-0017, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for costs associated with the State Radio
8 Communications for the 21st Century (STARCOM) program.

9 Section 50. The sum of \$769,797, or so much thereof as may
10 be necessary, and remains unexpended, at the close of business
11 on June 30, 2022, from the appropriation and reappropriation
12 heretofore made in Article 67, Section 65 and Article 68,
13 Section 50 of Public Act 102-0017, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for costs associated with Illinois Terrorism
16 Task Force, that consist of approved purchases for homeland
17 security provided such expenditures do not exceed funds made
18 available by the federal government for this purpose.

19 Section 55. The sum of \$339,254, or so much thereof as may
20 be necessary, and remains unexpended, at the close of business
21 on June 30, 2022, from the appropriation and reappropriation
22 heretofore made in Article 67, Section 75 and Article 68,
23 Section 55 of Public Act 102-0017, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for costs associated with the Technology
3 Transfer Center, including the purchase of equipment, media
4 initiatives and training, provided that such expenditures do
5 not exceed funds to be made available by the federal government
6 for this purpose.

7 Section 60. The sum of \$5,186,967, or so much thereof as
8 may be necessary, and remains unexpended, at the close of
9 business on June 30, 2022, from the appropriation and
10 reappropriation heretofore made in Article 67, Section 80 and
11 Article 68, Section 60 of Public Act 102-0017, as amended, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for costs associated with highways safety media
14 campaigns, provided such amounts do not exceed funds to be made
15 available from the federal government.

16 Section 65. The sum of \$22,942,228, or so much thereof as
17 may be necessary, and remains unexpended, at the close of
18 business on June 30, 2022, from the appropriation and
19 reappropriation heretofore made in Article 67, Section 85 and
20 Article 68, Section 65 of Public Act 102-0017, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for the state share of the IDOT ITS program.

1 Section 70. The sum of \$16,225,559, or so much thereof as
2 may be necessary, and remains unexpended, at the close of
3 business on June 30, 2022, from the appropriation and
4 reappropriation heretofore made in Article 67, Section 115 and
5 Article 68, Section 70 of Public Act 102-0017, as amended, is
6 reappropriated from the Cycle Rider Safety Fund to the
7 Department of Transportation for reimbursements to State and
8 local universities and colleges for Cycle Rider Safety Training
9 Programs.

10 Section 75. The sum of \$650,000, or so much thereof as may
11 be necessary, and remains unexpended at the close of business
12 on June 30, 2022, from the appropriation heretofore made in
13 Article 67, Section 100 and Article 68, Section 75, of Public
14 Act 102-0017, as amended, is reappropriated from the DUI
15 Prevention and Education Fund to the Department of
16 Transportation for all costs associated with providing grants,
17 with guidance from the DUI Prevention and Education Commission,
18 for crash victim programs and materials, impaired driving
19 prevention programs, law enforcement support, and other DUI-
20 related programs.

21 Section 80. The sum of \$51,469,766 or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2022, less \$25,000,000 to be lapsed, from

1 the appropriation heretofore made in Article 67, Section 180
2 and Article 68, Section 80, of Public Act 102-0017, as amended,
3 is reappropriated from the State Aviation Program Fund to the
4 Department of Transportation for the purposes described in
5 Section 6z-20.1 of the State Finance Act.

6 Section 85. The sum of \$22,500,000, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2022, from the appropriation heretofore
9 made in Article 67, Section 185 and Article 68, Section 85, of
10 Public Act 102-0017, as amended, is reappropriated from the
11 Sound-Reducing Windows and Doors Replacement Fund to the
12 Department of Transportation for the purposes described in
13 Section 6z-20.1 of the State Finance Act.

14 FOR HIGHWAY SAFETY PROGRAM

15 AWARDS AND GRANTS

16 Section 90. The sum of \$23,266,044, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2022, from the appropriation and
19 reappropriation heretofore made in Article 67, Section 270, and
20 Article 68 Section 90 of Public Act 102-0017, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for Illinois Highway Safety Program local
23 highway safety projects by county and municipal governments,

1 state and private universities and other private entities.

2 FOR INTERMODAL PROJECT IMPLEMENTATION

3 LUMP SUMS

4 Section 95. The sum of \$880,076, or so much thereof as may
5 be necessary, and remains unexpended at the close of business
6 on June 30, 2022, from the appropriation and reappropriation
7 heretofore made in Article 67, Section 200 and Article 68,
8 Section 95 of Public Act 102-0017, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for public transportation technical studies.

11 Section 100. The sum of \$4,103,525, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2022, from the appropriation and
14 reappropriation heretofore made in Article 67, Section 210 and
15 Article 68, Section 100 of Public Act 102-0017, as amended, is
16 appropriated from the Federal Mass Transit Trust Fund to the
17 Department of Transportation for federal reimbursement of costs
18 associated with safety and Security Oversight as set forth in
19 the federal transportation bill.

20 Section 105. The sum of \$5,234,001, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2022, from the appropriation and

1 reappropriation heretofore made in Article 67, Section 215 and
2 Article 68, Section 105 of Public Act 102-0017, as amended, is
3 reappropriated from the Federal Mass Transit Trust Fund to the
4 Department of Transportation for federal reimbursement of
5 transit studies as provided by the federal transportation bill.

6 Section 110. The sum of \$20,234,881, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2022, from the appropriation heretofore
9 made in Article 68, Section 110 of Public Act 102-0017, as
10 amended, is reappropriated from the Federal Mass Transit Trust
11 Fund to the Department of Transportation for support to rural
12 transit districts as provided by the CARES Act, including prior
13 incurred costs.

14 Section 115. The sum of \$5,500,000, or so much thereof as
15 may be necessary, and remains unexpended, at the close of
16 business on June 30, 2022, from the appropriation heretofore
17 made in Article 67, Section 255 and Article 68, Section 115 of
18 Public Act 102-0017, as amended, is reappropriated from the
19 Road Fund to the Department of Transportation for costs
20 associated with the long-term heavy overhauls of locomotives.

21 FOR EQUIPMENT

22 Section 120. The following named sums, or so much thereof

1 as may be necessary, and remains unexpended at the close of
 2 business on June 30, 2022, from the appropriations and
 3 reappropriations heretofore made in Article 67, Sections 45,
 4 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article
 5 68 Section 120 of Public Act 102-0017, as amended, is
 6 reappropriated from the Road Fund to the Department of
 7 Transportation for equipment as follows:

8 Highways Project Implementation

9 For Equipment13,001,552

10 Day Labor

11 For Equipment988,484

12 District 1, Schaumburg Office

13 For Equipment7,772,760

14 District 2, Dixon Office

15 For Equipment3,014,394

16 District 3, Ottawa Office

17 For Equipment4,695,237

18 District 4, Peoria Office

19 For Equipment3,664,739

20 District 5, Paris Office

21 For Equipment3,099,989

22 District 6, Springfield Office

23 For Equipment3,988,103

24 District 7, Effingham Office

25 For Equipment3,220,047

1	District 8, Collinsville Office	
2	For Equipment	5,273,681
3	District 9, Carbondale Office	
4	For Equipment	<u>2,849,939</u>
5	Total	\$51,568,925

6 Section 125. The following named sums, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2022, from the appropriations and
9 reappropriations heretofore made in Article 67, Sections 10,
10 45, 120, 125, 130, 135, 140, 145, 150, 155, 160, 165, and 275
11 and Article 68, Section 125 of Public Act 102-0017, as amended,
12 is reappropriated from the Road Fund to the Department of
13 Transportation for the purchase of Cars and Trucks as follows:

14	Central Administration	
15	For Purchase of Cars and Trucks	652,930
16	Highways Project Implementation	
17	For Purchase of Cars and Trucks	353,898
18	Day Labor	
19	For Purchase of Cars and Trucks	2,365,666
20	District 1, Schaumburg Office	
21	For Purchase of Cars and Trucks	18,193,777
22	District 2, Dixon Office	
23	For Purchase of Cars and Trucks	7,203,672
24	District 3, Ottawa Office	

1	For Purchase of Cars and Trucks	8,516,091
2	District 4, Peoria Office	
3	For Purchase of Cars and Trucks	6,541,633
4	District 5, Paris Office	
5	For Purchase of Cars and Trucks	4,469,712
6	District 6, Springfield Office	
7	For Purchase of Cars and Trucks	4,747,774
8	District 7, Effingham Office	
9	For Purchase of Cars and Trucks	6,490,374
10	District 8, Collinsville Office	
11	For Purchase of Cars and Trucks	7,149,265
12	District 9, Carbondale Office	
13	For Purchase of Cars and Trucks	4,910,390
14	Commercial Motor Carrier Safety	
15	For purchase of Cars and Trucks	<u>112,000</u>
16	Total	\$71,707,182
17	Total, this Article	\$465,494,736

18 ARTICLE 99

19 Section 99. Effective Date. This Act takes effect July 1,
20 2022.