

# SB4074



## 102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

SB4074

Introduced 2/7/2022, by Sen. Don Harmon

### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses.

OMB102 00318 DPH 10318 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "AN ACT concerning appropriations", Public Act  
6 102-0017, approved June 17, 2021, is amended by changing  
7 Section 160 of Article 34 as follows:

8 (P.A. 102-0017, Article 34, Section 160)

9 Sec. 160. The sum of \$225,000, or so much thereof as may  
10 be necessary, is appropriated from the Electric Vehicle Rebate  
11 Fund ~~Alternate Fuels Fund~~ to the Office of Secretary of State  
12 for the cost of administering the Energy Transition Act  
13 ~~Alternate Fuels Act~~.

14 ARTICLE 2

15 Section 1. "AN ACT concerning appropriations", Public Act  
16 102-0017, approved June 17, 2021, is amended by changing  
17 Section 15 and 20 and 25 of Article 41 as follows:

1 (P.A. 102-0017, Article 41, Section 15)

2 Sec. 15. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated for the ordinary and  
4 contingent expenses for the Illinois Department on Aging:

5 DIVISION OF COMMUNITY SUPPORTIVE SERVICES

6 DISTRIBUTIVE ITEMS

7 GRANTS

8 Payable from the General Revenue Fund:

|    |  |               |
|----|--|---------------|
| 9  | For Personal Services .....                      | 760,900       |
| 10 | For State Contributions to Social Security ..... | 58,200        |
| 11 | For Contractual Services .....                   | 80,000        |
| 12 | For Travel .....                                 | <u>25,000</u> |
| 13 | Total  | \$924,100     |

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from the General Revenue Fund:

|    |  |           |
|----|--|-----------|
| 17 | For the Administrative and                 |           |
| 18 | Programmatic Expenses of the               |           |
| 19 | Senior Employment Specialist Program ..... | 190,300   |
| 20 | For the Administrative and                 |           |
| 21 | Programmatic Expenses of the               |           |
| 22 | Senior Meal Program (USDA) .....           | 56,200    |
| 23 | For the Administrative and                 |           |
| 24 | Programmatic Expenses of the               |           |
| 25 | Senior Employment Program .....            | 1,304,800 |



1 For the Administrative and  
 2 Programmatic Expenses of  
 3 Governmental Discretionary Projects .....2,000,000

4 For the Administrative and  
 5 Programmatic Expenses of  
 6 Title V Services .....300,000

DISTRIBUTIVE ITEMS

GRANTS

9 Payable from the Services for Older Americans Fund:

10 For USDA Child and Adult Food  
 11 Care Program .....850,000

12 For Title V Employment Services .....4,000,000

13 For Title III Social Services .....55,000,000

14 For Title III B Ombudsman .....10,000,000

15 For USDA National Lunch Program .....7,000,000

16 For National Family Caregiver  
 17 Support Program .....45,000,000

18 For Title VII Prevention of Elder  
 19 Abuse, Neglect and Exploitation .....3,000,000

20 For Title VII Long-Term Care  
 21 Ombudsman Services for Older Americans .....3,000,000

22 For Title III D Preventive Health .....4,000,000

23 For Nutrition Services Incentive  
 24 Program .....25,000,000

25 For Title III C-1 Congregate

1 Meals Program .....50,000,000

2 For Title III C-2 Home Delivered

3 Meals Program .....63,000,000

4 DISTRIBUTIVE ITEMS

5 OPERATIONS

6 Payable from the Commitment to Human Services Fund:

7 For the Administrative and

8 Programmatic Expenses of the

9 Home Delivered Meals Program .....30,100,000

10 DISTRIBUTIVE ITEMS

11 GRANTS

12 Payable from the Commitment to Human Services Fund:

13 For Retired Senior Volunteer Program .....551,800

14 For Planning and Service Grants to

15 Area Agencies on Aging .....15,136,400

16 For Foster Grandparents Program .....241,400

17 For Area Agencies on Aging for

18 Long-Term Care Systems Development .....273,800

19 For Equal Distribution of

20 Community Based Services .....1,751,200

21 DISTRIBUTIVE ITEMS

22 GRANTS

23 Payable from the Tobacco Settlement Recovery Fund:

24 For Senior Health Assistance Programs .....2,800,000

1 (P.A. 102-0017, Article 41, Section 20)

2 Sec. 20. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated for the ordinary and  
4 contingent expenses for the Illinois Department on Aging:

5 DIVISION OF COMMUNITY CARE SERVICES

6 Payable from the General Revenue Fund:

|    |  |                |
|----|--|----------------|
| 7  | For Personal Services .....                      | 722,000        |
| 8  | For State Contributions to Social Security ..... | 55,200         |
| 9  | For Contractual Services .....                   | 150,000        |
| 10 | For Community Care Services Travel .....         | <u>130,300</u> |
| 11 | Total  | \$1,057,500    |

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 Payable from the General Revenue Fund:

|    |  |         |
|----|--|---------|
| 15 | For the Administrative and             |         |
| 16 | Programmatic Expenses of               |         |
| 17 | Program Development and Training ..... | 400,000 |

18 Payable from the Services for Older Americans Fund:

|    |                                    |           |
|----|------------------------------------|-----------|
| 19 | For the Administrative and         |           |
| 20 | Programmatic Expenses of Community |           |
| 21 | Care Program Governmental          |           |
| 22 | Discretionary Projects .....       | 2,000,000 |

23 DISTRIBUTIVE ITEMS

24 GRANTS

1 Payable from the General Revenue Fund:  
 2 For the administrative and  
 3 programmatic expenses including  
 4 grants and fee for service associated  
 5 with the purchases of services  
 6 covered by the Community Care  
 7 Program including prior  
 8 years costs .....362,142,900 ~~330,471,900~~

9 Payable from the Commitment to Human Services Fund:  
 10 For grants, programmatic and  
 11 administrative expenses associated  
 12 with comprehensive case coordination  
 13 including prior years costs .....97,000,000 ~~76,000,000~~

14 For the administrative and programmatic  
 15 expenses including grants and fee  
 16 for service associated with the  
 17 purchases of services covered by the  
 18 Community Care Program including  
 19 prior years costs .....654,200,000

20 (P.A. 102-0017, Article 41, Section 25)  
 21 Sec. 25. The following named amounts, or so much thereof  
 22 as may be necessary, are appropriated for the ordinary and  
 23 contingent expenses for the Illinois Department on Aging:

24 DIVISION OF AGING CLIENT RIGHTS





1 Section 1. "AN ACT concerning appropriations", Public Act  
2 102-0017, approved June 17, 2021, is amended by changing  
3 Section 40 and 155 of Article 42 and adding Sections 16, 17,  
4 and 126 of Article 42 as follows:

5 (P.A. 102-0017, Article 42, Section 16, new)

6 Sec. 16. The sum of \$8,000,000, or so much thereof may be  
7 necessary, is appropriated from the General Revenue Fund to the  
8 Department of Agriculture for deposit into the Agricultural  
9 Premium Fund.

10 (P.A. 102-0017, Article 42, Section 17, new)

11 Sec. 17. The sum of \$250,000, or so much thereof as may be  
12 necessary, is appropriated from the General Revenue Fund to the  
13 Department of Agriculture for costs and expenses related to  
14 conducting a study to determine the economic and other  
15 disparities associated with farm ownership and farm operations  
16 in this State.

17 (P.A. 102-0017, Article 42, Section 40)

18 Sec. 40. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated to the  
20 Department of Agriculture for:

21 COMPUTER SERVICES

1 Payable from General Revenue Fund:

2 For Electronic Data Processing .....1,962,200 ~~1,162,200~~

3 Payable from Agricultural Premium Fund:

4 For Contractual Services .....550,000

5 For Travel .....400

6 For Commodities .....5,000

7 For Printing .....5,000

8 For Equipment .....75,000

9 For Electronic Data Processing .....1,425,900

10 For Telecommunications Services .....50,000

11 Total \$2,111,300

12 (P.A. 102-0017, Article 42, Section 126, new)

13 Sec. 126. The sum of \$4,300,000, or so much thereof as may

14 be necessary, is appropriated from the General Revenue Fund to

15 the Department of Agriculture for ordinary and contingent

16 expenses, including but not limited to facilities management at

17 the Illinois State Fairgrounds in Springfield and Du Quoin.

18 (P.A. 102-0017, Article 42, Section 155)

19 Sec. 155. The following named amounts, or so much thereof

20 as may be necessary, respectively, are appropriated to the

21 Department of Agriculture for:

22 COUNTY FAIRS AND HORSE RACING

23 Payable from the Agricultural Premium Fund:

|    |  |                                   |
|----|--|-----------------------------------|
| 1  | For Personal Services .....                    | 110,300                           |
| 2  | For State Contributions to State               |                                   |
| 3  | Employees' Retirement System .....             | 62,200                            |
| 4  | For State Contributions to                     |                                   |
| 5  | Social Security .....                          | 8,500                             |
| 6  | For Contractual Services .....                 | 20,000                            |
| 7  | For Travel .....                               | 1,500                             |
| 8  | For Commodities .....                          | 700                               |
| 9  | For Printing .....                             | 200                               |
| 10 | For Equipment .....                            | 1,000                             |
| 11 | For Telecommunications Services .....          | 800                               |
| 12 | For Operation of Auto Equipment .....          | 500                               |
| 13 | For distribution to encourage and aid          |                                   |
| 14 | county fairs and other agricultural            |                                   |
| 15 | societies. This distribution shall be          |                                   |
| 16 | prorated and approved by the Department        |                                   |
| 17 | of Agriculture .....                           | 1,818,600                         |
| 18 | For premiums to agricultural extension         |                                   |
| 19 | or 4-H clubs to be distributed at a            |                                   |
| 20 | uniform rate .....                             | 786,400                           |
| 21 | For premiums to vocational                     |                                   |
| 22 | agriculture fairs .....                        | <u>338,000</u> <del>325,000</del> |
| 23 | For rehabilitation of county fairgrounds ..... | 1,314,300                         |
| 24 | For grants and other purposes for county       |                                   |
| 25 | fair and state fair horse racing .....         | <u>329,300</u>                    |

|   |  |             |
|---|--|-------------|
| 1 | Total                                      | \$4,792,300 |
| 2 | Payable from the Fair and Exposition Fund: |             |
| 3 | For distribution to county fairs and       |             |
| 4 | fair and exposition authorities .....      | 900,000     |
| 5 | Payable from the Illinois Racing           |             |
| 6 | Quarter Horse Breeders Fund:               |             |
| 7 | For promotion of the Illinois horse        |             |
| 8 | racing and breeding industry .....         | 30,000      |

9 ARTICLE 4

10 Section 1. "AN ACT concerning appropriations", Public Act  
11 102-0017, approved June 17, 2021, is amended by changing  
12 Section 20 of Article 43 and Section 5 of Article 44 and adding  
13 Sections 30 and 35 to Article 43 as follows:

14 (P.A. 102-0017, Article 43, Section 20)

15 Sec. 20. The following named amounts, or so much thereof  
16 as may be necessary, are appropriated from the Facilities  
17 Management Revolving Fund to the Department of Central  
18 Management Services for expenses related to the following:

|    |   |             |
|----|---|-------------|
| 19 | PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND |             |
| 20 | For Facilities Management including               |             |
| 21 | Administrative and Related Costs,                 |             |
| 22 | <u>including prior year costs</u> .....           | 286,102,300 |

|   |                                   |                |
|---|-----------------------------------|----------------|
| 1 | For Prompt Payment Interest ..... | <u>500,000</u> |
| 2 | Total                             | \$286,602,300  |

3 The Department, with the consent in writing from the Governor,  
 4 may reappropriation not more than one percent of the total  
 5 appropriation of Facility Management Revolving Funds in this  
 6 section among the various purposes herein enumerated.

7 (P.A. 102-0017, Article 44, Section 5)

8 Sec. 5. The sum of \$2,749,744,600 ~~1,851,475,900~~, or so much  
 9 thereof as may be necessary, is appropriated from the General  
 10 Revenue Fund to the Department of Central Management Services  
 11 for Group Insurance.

12 (P.A. 102-0017, Article 43, Section 30 new)

13 Sec. 30. The following named amounts, or so much thereof  
 14 as may be necessary, respectively, are appropriated for the  
 15 specific purposes of: (1) purchasing and/or leasing zero  
 16 emission electric passenger motor vehicles; (2) designing and  
 17 purchasing electric vehicle charging infrastructure and  
 18 associated improvements; (3) purchasing batteries, components,  
 19 diagnostic tools and equipment to maintain and repair zero  
 20 emission electric vehicles; (4) providing supplemental training  
 21 for employees to maintain and repair zero emission electric  
 22 vehicles and electric vehicle charging infrastructures; and (5)

1 procuring any goods or services related to converting the state  
 2 government fleet to zero emission vehicles are appropriated to  
 3 the Department of Central Management Services:

4 PAYABLE FROM THE STATE GARAGE REVOLVING FUND

5 For all costs associated with converting  
 6 The state government vehicle fleet to  
 7 zero emission electric vehicles, including  
 8 prior year costs .....30,000,000

9 (P.A. 102-0017, Article 43, Section 35 new)

10 Sec. 35. The sum of \$30,000,000, or so much thereof as may  
 11 be necessary, is appropriated from the General Revenue Fund to  
 12 the Department of Central Management Services (CMS) for deposit  
 13 into the State Garage Revolving Fund for the purpose of  
 14 converting the state government vehicle fleet to zero emission  
 15 vehicles and deploying electrical charging infrastructure  
 16 throughout Illinois.

17 ARTICLE 5

18 Section 1. "AN ACT concerning appropriations", Public Act  
 19 102-0017, approved June 17, 2021, is amended by changing  
 20 Section 40 of Article 127 and adding Section 42 and changing  
 21 Sections 25, 60, 65, 70 and 75 of Article 46 as follows:

1 (P.A. 102-0017, Article 127, Section 40)

2 Sec. 40. The amount of \$10,000,000, or so much thereof as  
3 may be necessary, is appropriated from the State Coronavirus  
4 Urgent Remediation Emergency Fund to the Department of Commerce  
5 and Economic Opportunity for grants, contracts, and operational  
6 costs associated with the Tourism Attraction Development Grant  
7 Program Pursuant to 20 ILCS 665/8a (2). ~~(3)~~.

8 (P.A. 102-0017, Article 46, Section 25)

9 Sec. 25. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated to the  
11 Department of Commerce and Economic Opportunity:

12 OFFICE OF TOURISM

13 GRANTS

14 Payable from the International Tourism Fund:

15 For Grants, Contracts and Administrative Expenses  
16 Associated with the International Tourism Program  
17 Pursuant to 20 ILCS 605/605-707, including prior  
18 year costs .....4,000,000

19 Payable from the Commerce and Community Affairs

20 Assistance Fund:

21 For Grants, Contracts,  
22 and Administrative Expenses associated with  
23 federal awards for Travel, Tourism,  
24 and Outdoor Recreation program, including



|    |  |                     |
|----|--|---------------------|
| 1  | <u>prior year costs .....</u>                  | <u>18,500,000</u>   |
| 2  | Payable from the Tourism Promotion Fund:       |                     |
| 3  | For the Tourism Attraction Development         |                     |
| 4  | Grant Program Pursuant to 20 ILCS 665/8a ..... | 1,800,000           |
| 5  | For Purposes Pursuant to the Illinois          |                     |
| 6  | Promotion Act, 20 ILCS 665/4a-1 to             |                     |
| 7  | Match Funds from Sources in the Private        |                     |
| 8  | Sector .....                                   | 600,000             |
| 9  | For the Tourism Matching Grant Program         |                     |
| 10 | Pursuant to 20 ILCS 665/8-1 for                |                     |
| 11 | Counties under 1,000,000 .....                 | 1,250,000           |
| 12 | For the Tourism Matching Grant Program         |                     |
| 13 | Pursuant to 20 ILCS 665/8-1 for                |                     |
| 14 | Counties over 1,000,000 .....                  | <u>750,000</u>      |
| 15 | Total  | <u>\$26,900,000</u> |
| 16 | Payable from Local Tourism Fund:               |                     |
| 17 | For Choose Chicago .....                       | 3,967,000           |
| 18 | For grants to Convention and Tourism Bureaus   |                     |
| 19 | Bureaus Outside of Chicago .....               | 18,073,000          |
| 20 | For grants, contracts, and administrative      |                     |
| 21 | expenses associated with the                   |                     |
| 22 | Local Tourism and Convention Bureau            |                     |
| 23 | Program pursuant to 20 ILCS 605/605-705        |                     |
| 24 | including prior year costs .....               | <u>550,000</u>      |
| 25 | Total  | \$22,590,000        |

1 The Department, with the consent in writing from the Governor,  
 2 may reappropriation not more than ten percent of the total  
 3 appropriation of Tourism Promotion Fund, in Section 25, among  
 4 the various purposes therein recommended.

5 (P.A. 102-0017, Article 46, Section 42, new)

6 Sec. 42. The sum of \$50,000,000, or so much thereof as may  
 7 be necessary, is appropriated from the General Revenue Fund to  
 8 the Department of Commerce and Economic Opportunity for deposit  
 9 into the Workforce, Technology, and Economic Development Fund  
 10 for all costs and expenses associated with the Employer  
 11 Training Investment Program and other business retention and  
 12 attraction activities. The expenditures shall be at the  
 13 approximate amounts below:

14 For the Employer Training Investment Program and other business  
 15 retention and attraction activities .....38,000,000  
 16 For a statewide marketing campaign to increase the number of  
 17 people entering manufacturing occupations .....7,000,000  
 18 For Office of Minority Economic Empowerment small business  
 19 support efforts .....5,000,000

20 (P.A. 102-0017, Article 46, Section 60)

21 Sec. 60. The following named amounts, or so much thereof  
 22 as may be necessary, are appropriated to the Department of  
 23 Commerce and Economic Opportunity:

1 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

2 GRANTS

3 Payable from Supplemental Low-Income Energy

4 Assistance Fund:

5 For Grants and Administrative Expenses

6 Pursuant to Section 13 of the Energy

7 Assistance Act of 1989, as Amended,

8 including refunds

9 and prior year costs .....200,000,000 ~~165,000,000~~

10 Payable from Energy Administration Fund:

11 For Grants, Contracts and Administrative

12 Expenses associated with DCEO Weatherization

13 Programs, including refunds and prior

14 year costs .....50,000,000

15 Payable from Low-Income Home Energy

16 Assistance Block Grant Fund:

17 For Grants, Contracts and Administrative

18 Expenses associated with the Low-Income Home

19 Energy Assistance Act of 1981, including

20 refunds and prior year costs .....480,000,000

21 Payable from the Community Services Block Grant Fund:

22 For Administrative Expenses and Grants to

23 Eligible Recipients as Defined in the

24 Community Services Block Grant Act, including

25 refunds and prior year costs .....118,000,000

1 For all costs associated with the  
 2 administration of the Low Income  
 3 Household Water Assistance Program as  
 4 authorized by the American Rescue Plan  
 5 Act of 2021 (ARPA) and the Consolidated  
 6 Appropriations Act, 2021 (CAA) .....55,000,000

7 (P.A. 102-0017, Article 46, Section 65)  
 8 Sec. 65. The following named amounts, or so much thereof  
 9 as may be necessary, respectively are appropriated to the  
 10 Department of Commerce and Economic Opportunity:

11 OFFICE OF COMMUNITY DEVELOPMENT

12 PAYABLE FROM THE COMMUNITY

13 DEVELOPMENT/SMALL CITIES BLOCK GRANT FUND

14 For Grants to Local Units of Government  
 15 or Other Eligible Recipients and for contracts  
 16 and administrative expenses, as Defined in  
 17 the Community Development Act of 1974, or by  
 18 U.S. HUD Notice approving Supplemental allocation  
 19 For the Illinois CDBG Program, including refunds  
 20 and prior year costs .....100,000,000

21 For Administrative and Grant Expenses Relating  
 22 to Training, Technical Assistance and  
 23 Administration of the Community Development  
 24 Assistance Programs, and for Grants to Local

1 Units of Government or Other Eligible  
 2 Recipients as Defined in the Community  
 3 Development Act of 1974, as amended,  
 4 for Illinois Cities with populations  
 5 under 50,000, including refunds,  
 6 and prior year costs .....231,000,000

7 (P.A. 102-0017, Article 46, Section 70)

8 Sec. 70. The following named amounts, or so much thereof  
 9 as may be necessary, respectively, are appropriated to the  
 10 Department of Commerce and Economic Opportunity:

11 Payable from the General Revenue Fund:

12 For a grant to the Northeast DuPage Special  
 13 Recreation Association .....244,400

14 For a grant to the AllenForce-Veterans  
 15 Initiative for assistance to veterans .....100,000

16 For costs associated with the  
 17 Education and Work Center in Hanover Park .....318,000

18 For a grant to the Veterans Assistance  
 19 Commission of Will County for  
 20 Programmatic expenses .....130,000

21 Payable from the Agricultural Premium Fund:

22 For a grant to the Rural Affairs  
 23 Institute at Western Illinois University  
 24 for Ordinary and Contingent Expenses .....160,000

1 (P.A. 102-0017, Article 46, Section 75)

2 Sec. 75. The following named amounts, or so much thereof  
3 as may be necessary, respectively are appropriated to the  
4 Department of Commerce and Economic Opportunity:

5 OFFICE OF BROADBAND

6 Payable from the General Revenue Fund for the  
7 ordinary and contingent expenses associated  
8 with the administration of the broadband program,  
9 including prior year costs .....1,000,000

10 Payable from the Digital Divide Elimination Fund for  
11 grants, contingent expenses, and prior year  
12 costs associated with the Broadband  
13 Deployment Program's Digital Literacy,  
14 Adoption and Equity Program .....500,000

15 Payable from the Commerce and Community Affairs  
16 Assistance Fund for grants,  
17 contingent expenses, and expenditures for  
18 Federal broadband awards .....25,000,000

19 ARTICLE 6

20 Section 1. "AN ACT concerning appropriations", Public Act  
21 102-0017, approved June 17, 2021, is amended by adding Sections  
22 8 and 9 to Article 47.

1 (P.A. 102-0017, Article 47, Section 8, new)

2 Sec. 8. The sum of \$39,000,000, or so much thereof as may  
3 be necessary, is appropriated from the General Revenue Fund to  
4 the Department of Natural Resources for deposit into the DNR  
5 Special Projects Fund.

6 (P.A. 102-0017, Article 47, Section 9, new)

7 Sec. 9. The sum of \$14,400,000, or so much thereof as may  
8 be necessary, is appropriated from the General Revenue Fund to  
9 the Department of Natural Resources for ordinary and contingent  
10 expenses, including but not limited to payment of revolving fund  
11 bills.

12 ARTICLE 7

13 Section 1. "AN ACT concerning appropriations", Public Act  
14 102-0017, approved June 17, 2021, is amended by changing  
15 Sections 1, 30, and 35 of Article 50 as follows:

16 (P.A. 102-0017, Article 50, Section 1)

17 Sec. 1. The following named sums, or so much thereof as  
18 may be necessary, respectively, for the objects and purposes  
19 hereinafter named, are appropriated from the General Revenue  
20 Fund to meet the ordinary and contingent expenses of the

1 following divisions of the Department of Corrections for the  
2 fiscal year ending June 30, 2022:

3 FOR OPERATIONS

4 GENERAL OFFICE

|    |                                       |                     |                       |
|----|---------------------------------------|---------------------|-----------------------|
| 5  | For Personal Services .....           | <u>24,805,900</u>   | <del>22,948,000</del> |
| 6  | For State Contributions to            |                     |                       |
| 7  | Social Security .....                 | <u>1,897,700</u>    | <del>1,755,600</del>  |
| 8  | For Contractual Services .....        | 15,500,000          |                       |
| 9  | For Travel .....                      | 84,100              |                       |
| 10 | For Commodities .....                 | 1,000,000           |                       |
| 11 | For Printing .....                    | 52,800              |                       |
| 12 | For Equipment .....                   | 1,545,000           |                       |
| 13 | For Electronic Data Processing .....  | 43,814,400          |                       |
| 14 | For Telecommunications Services ..... | 1,500,000           |                       |
| 15 | For Operation of Auto Equipment ..... | 483,100             |                       |
| 16 | For Tort Claims .....                 | 7,000,000           |                       |
| 17 | For Refunds .....                     | <u>1,000</u>        |                       |
| 18 | Total                                 | <u>\$97,684,000</u> | <del>95,684,000</del> |

19 (P.A. 102-0017, Article 50, Section 30)

20 Sec. 30. The following named sums, or so much thereof as  
21 may be necessary, respectively, for the objects and purposes  
22 hereinafter named, are appropriated from the General Revenue  
23 Fund to meet the ordinary and contingent expenses of the  
24 Department of Corrections:



|    |  |              |
|----|--|--------------|
| 1  | EDUCATION SERVICES                               |              |
| 2  | For Personal Services .....                      | 15,749,600   |
| 3  | For Student, Member and Inmate                   |              |
| 4  | Compensation .....                               | 0            |
| 5  | For Contributions to Teachers'                   |              |
| 6  | Retirement System .....                          | 500          |
| 7  | For State Contributions to Social Security ..... | 1,204,900    |
| 8  | For Contractual Services .....                   | 12,000,000   |
| 9  | For Travel .....                                 | 1,000        |
| 10 | For Commodities .....                            | 325,000      |
| 11 | For Printing .....                               | 20,000       |
| 12 | For Equipment .....                              | 10,000       |
| 13 | For Telecommunications Services .....            | 1,000        |
| 14 | For Operation of Auto Equipment .....            | <u>2,000</u> |
| 15 | Total  | \$29,314,000 |

|    |  |   |
|----|--|---|
| 16 | FIELD SERVICES                           |   |
| 17 | For Personal Services .....              | 10,782,800                              |
| 18 | For Student, Member and Inmate           |   |
| 19 | Compensation .....                       | <u>0</u> <del>46,000</del>              |
| 20 | For State Contributions to               |   |
| 21 | Social Security .....                    | 824,900                                 |
| 22 | For Contractual Services .....           | <u>40,000,000</u> <del>22,000,000</del> |
| 23 | For Travel .....                         | 175,000                                 |
| 24 | For Travel and Allowances for Committed, |   |
| 25 | Paroled and Discharged Prisoners .....   | <u>0</u> <del>51,100</del>              |

|   |                                       |   |
|---|---------------------------------------|---|
| 1 | For Commodities .....                 | 200,000                                   |
| 2 | For Printing .....                    | 10,000                                    |
| 3 | For Equipment .....                   | 100,000                                   |
| 4 | For Telecommunications Services ..... | 4,114,500                                 |
| 5 | For Operation of Auto Equipment ..... | <u>216,000</u>                            |
| 6 | Total                                 | <u>\$56,423,200</u> <del>38,520,300</del> |

PAROLE

|    |   |   |
|----|---|---|
| 7  |   |   |
| 8  | For Personal Services .....                     | 39,298,700                                |
| 9  | For State Contributions to                      |   |
| 10 | Social Security .....                           | 3,006,400                                 |
| 11 | For Contractual Services .....                  | 7,400,000                                 |
| 12 | For Travel .....                                | 5,000                                     |
| 13 | <u>For Travel and Allowances for Committed,</u> |   |
| 14 | <u>Paroled and Discharged Prisoners .....</u>   | <u>51,100</u>                             |
| 15 | For Commodities .....                           | 55,000                                    |
| 16 | For Printing .....                              | 3,500                                     |
| 17 | For Equipment .....                             | 50,000                                    |
| 18 | For Telecommunications Services .....           | 5,980,000                                 |
| 19 | For Operation of Auto Equipment .....           | <u>805,000</u>                            |
| 20 | Total   | <u>\$56,654,700</u> <del>56,603,600</del> |

RE-ENTRY SERVICES

|    |                                       |           |
|----|---------------------------------------|-----------|
| 21 |                                       |           |
| 22 | For Personal Services .....           | 2,909,900 |
| 23 | <u>For Student, Member and Inmate</u> |           |

|    |                                       |   |
|----|---------------------------------------|---|
| 1  | <u>Compensation .....</u>             | <u>46,000</u>                             |
| 2  | For State Contributions to            |   |
| 3  | Social Security .....                 | 222,700                                   |
| 4  | For Contractual Services .....        | 12,900,000                                |
| 5  | For Travel .....                      | 5,000                                     |
| 6  | For Commodities .....                 | 67,000                                    |
| 7  | For Printing .....                    | 3,500                                     |
| 8  | For Equipment .....                   | 50,000                                    |
| 9  | For Telecommunications Services ..... | 37,500                                    |
| 10 | For Operation of Auto Equipment ..... | <u>29,000</u>                             |
| 11 | Total                                 | <u>\$16,270,600</u> <del>16,224,600</del> |

12 (P.A. 102-0017, Article 50, Section 35)

13 Sec. 35. The following named amounts, or so much thereof  
14 as may be necessary, respectively, are appropriated to the  
15 Department of Corrections from the General Revenue Fund for:

16 BIG MUDDY RIVER CORRECTIONAL CENTER

|    |  |   |
|----|--|---|
| 17 | For Personal Services .....              | <u>25,198,600</u> <del>23,805,200</del> |
| 18 | For Student, Member and Inmate           |   |
| 19 | Compensation .....                       | 233,600                                 |
| 20 | For State Contributions to               |   |
| 21 | Social Security .....                    | <u>1,927,700</u> <del>1,821,100</del>   |
| 22 | For Contractual Services .....           | 10,000,000                              |
| 23 | For Travel .....                         | 13,600                                  |
| 24 | For Travel and Allowances for Committed, |   |

|   |  |                     |                       |
|---|--|---------------------|-----------------------|
| 1 | Paroled and Discharged Prisoners ..... | 18,700              |                       |
| 2 | For Commodities .....                  | 1,150,000           |                       |
| 3 | For Printing .....                     | 13,900              |                       |
| 4 | For Equipment .....                    | 75,000              |                       |
| 5 | For Telecommunications Services .....  | 50,000              |                       |
| 6 | For Operation of Auto Equipment .....  | <u>65,000</u>       |                       |
| 7 | Total                                  | <u>\$38,746,100</u> | <del>37,246,100</del> |

CENTRALIA CORRECTIONAL CENTER

|    |  |                     |                       |
|----|--|---------------------|-----------------------|
| 9  | For Personal Services .....              | <u>31,732,700</u>   | <del>28,945,900</del> |
| 10 | For Student, Member and Inmate           |                     |                       |
| 11 | Compensation .....                       | 243,600             |                       |
| 12 | For State Contributions to               |                     |                       |
| 13 | Social Security .....                    | <u>2,427,600</u>    | <del>2,214,400</del>  |
| 14 | For Contractual Services .....           | 9,300,000           |                       |
| 15 | For Travel .....                         | 13,900              |                       |
| 16 | For Travel and Allowances for Committed, |                     |                       |
| 17 | Paroled and Discharged Prisoners .....   | 19,200              |                       |
| 18 | For Commodities .....                    | 1,600,000           |                       |
| 19 | For Printing .....                       | 14,300              |                       |
| 20 | For Equipment .....                      | 75,000              |                       |
| 21 | For Telecommunications Services .....    | 65,000              |                       |
| 22 | For Operation of Auto Equipment .....    | <u>24,000</u>       |                       |
| 23 | Total                                    | <u>\$45,515,300</u> | <del>42,515,300</del> |

DANVILLE CORRECTIONAL CENTER

|    |                             |                   |                       |
|----|-----------------------------|-------------------|-----------------------|
| 25 | For Personal Services ..... | <u>23,778,400</u> | <del>22,106,300</del> |
|----|-----------------------------|-------------------|-----------------------|

|    |  |   |
|----|--|---|
| 1  | For Student, Member and Inmate           |   |
| 2  | Compensation .....                       | 281,700                                   |
| 3  | For State Contributions to               |   |
| 4  | Social Security .....                    | <u>1,819,100</u> <del>1,691,200</del>     |
| 5  | For Contractual Services .....           | 12,800,000                                |
| 6  | For Travel .....                         | 18,300                                    |
| 7  | For Travel and Allowances for Committed, |   |
| 8  | Paroled and Discharged Prisoners .....   | 24,800                                    |
| 9  | For Commodities .....                    | 2,300,000                                 |
| 10 | For Printing .....                       | 18,700                                    |
| 11 | For Equipment .....                      | 75,000                                    |
| 12 | For Telecommunications Services .....    | 48,000                                    |
| 13 | For Operation of Auto Equipment .....    | <u>75,000</u>                             |
| 14 | Total                                    | <u>\$41,239,000</u> <del>39,439,000</del> |

DECATUR CORRECTIONAL CENTER

|    |                                |            |
|----|--------------------------------|------------|
| 16 | For Personal Services .....    | 15,500,400 |
| 17 | For Student, Member and Inmate |            |
| 18 | Compensation .....             | 98,600     |
| 19 | For State Contributions to     |            |
| 20 | Social Security .....          | 1,185,800  |
| 21 | For Contractual Services ..... | 4,300,000  |
| 22 | For Travel .....               | 4,000      |
| 23 | For Travel and Allowances for  |            |
| 24 | Committed, Paroled and         |            |
| 25 | Discharged Prisoners .....     | 10,400     |

|   |                                       |               |
|---|---------------------------------------|---------------|
| 1 | For Commodities .....                 | 520,000       |
| 2 | For Printing .....                    | 4,300         |
| 3 | For Equipment .....                   | 75,000        |
| 4 | For Telecommunications Services ..... | 25,000        |
| 5 | For Operation of Auto Equipment ..... | <u>45,000</u> |
| 6 | Total                                 | \$21,768,500  |

DIXON CORRECTIONAL CENTER

|    |  |                |
|----|--|----------------|
| 8  | For Personal Services .....              | 51,020,700     |
| 9  | For Student, Member and Inmate           |                |
| 10 | Compensation .....                       | 391,900        |
| 11 | For State Contributions to               |                |
| 12 | Social Security .....                    | 3,903,100      |
| 13 | For Contractual Services .....           | 19,300,000     |
| 14 | For Travel .....                         | 25,600         |
| 15 | For Travel and Allowances for Committed, |                |
| 16 | Paroled and Discharged Prisoners .....   | 34,300         |
| 17 | For Commodities .....                    | 2,800,000      |
| 18 | For Printing .....                       | 26,300         |
| 19 | For Equipment .....                      | 100,000        |
| 20 | For Telecommunications Services .....    | 140,000        |
| 21 | For Operation of Auto Equipment .....    | <u>152,000</u> |
| 22 | Total                                    | \$77,893,900   |

EAST MOLINE CORRECTIONAL CENTER

|    |                                |            |
|----|--------------------------------|------------|
| 24 | For Personal Services .....    | 23,045,300 |
| 25 | For Student, Member and Inmate |            |

|    |  |               |
|----|--|---------------|
| 1  | Compensation .....                       | 218,600       |
| 2  | For State Contributions to               |               |
| 3  | Social Security .....                    | 1,763,000     |
| 4  | For Contractual Services .....           | 8,551,000     |
| 5  | For Travel .....                         | 11,900        |
| 6  | For Travel and Allowances for Committed, |               |
| 7  | Paroled and Discharged Prisoners .....   | 16,500        |
| 8  | For Commodities .....                    | 1,120,000     |
| 9  | For Printing .....                       | 12,200        |
| 10 | For Equipment .....                      | 75,000        |
| 11 | For Telecommunications Services .....    | 55,000        |
| 12 | For Operation of Auto Equipment .....    | <u>75,000</u> |
| 13 | Total                                    | \$34,943,500  |

ELGIN TREATMENT CENTER

|    |  |                  |                      |
|----|--|------------------|----------------------|
| 15 | For Personal Services .....              | <u>6,547,800</u> | <del>5,001,100</del> |
| 16 | For Student, Member and Inmate           |                  |                      |
| 17 | Compensation .....                       | 3,000            |                      |
| 18 | For State Contributions to               |                  |                      |
| 19 | Social Security .....                    | <u>657,900</u>   | <del>539,600</del>   |
| 20 | For Contractual Services .....           | 2,700,000        |                      |
| 21 | For Travel .....                         | 200              |                      |
| 22 | For Travel and Allowances for Committed, |                  |                      |
| 23 | Paroled and Discharged Prisoners .....   | 1,400            |                      |
| 24 | For Commodities .....                    | 22,000           |                      |
| 25 | For Printing .....                       | 200              |                      |

|   |                                       |  |
|---|---------------------------------------|--|
| 1 | For Equipment .....                   | 50,000                                   |
| 2 | For Telecommunications Services ..... | 17,000                                   |
| 3 | For Operation of Auto Equipment ..... | <u>1,200</u>                             |
| 4 | Total                                 | <u>\$10,000,700</u> <del>8,335,700</del> |

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

|    |  |               |
|----|--|---------------|
| 6  | For Personal Services .....              | 16,225,300    |
| 7  | For Student, Member and Inmate           |               |
| 8  | Compensation .....                       | 128,600       |
| 9  | For State Contributions to               |               |
| 10 | Social Security .....                    | 1,241,300     |
| 11 | For Contractual Services .....           | 4,650,000     |
| 12 | For Travel .....                         | 6,100         |
| 13 | For Travel and Allowances for Committed, |               |
| 14 | Paroled and Discharged Prisoners .....   | 9,000         |
| 15 | For Commodities .....                    | 690,000       |
| 16 | For Printing .....                       | 6,300         |
| 17 | For Equipment .....                      | 75,000        |
| 18 | For Telecommunications Services .....    | 40,000        |
| 19 | For Operation of Auto Equipment .....    | <u>23,000</u> |
| 20 | Total                                    | \$23,094,600  |

KEWANEE LIFE SKILLS RE-ENTRY CENTER

|    |                                |            |
|----|--------------------------------|------------|
| 22 | For Personal Services .....    | 12,590,100 |
| 23 | For Student, Member and Inmate |            |
| 24 | Compensation .....             | 78,600     |
| 25 | For State Contributions to     |            |



|    |  |               |
|----|--|---------------|
| 1  | Social Security .....                    | 963,200       |
| 2  | For Contractual Services .....           | 2,700,000     |
| 3  | For Travel .....                         | 2,600         |
| 4  | For Travel and Allowances for Committed, |               |
| 5  | Paroled and Discharged Prisoners .....   | 6,300         |
| 6  | For Commodities .....                    | 350,000       |
| 7  | For Printing .....                       | 2,700         |
| 8  | For Equipment .....                      | 60,000        |
| 9  | For Telecommunications Services .....    | 72,000        |
| 10 | For Operation of Auto Equipment .....    | <u>26,000</u> |
| 11 | Total                                    | \$16,851,500  |

GRAHAM CORRECTIONAL CENTER

|    |  |                |
|----|--|----------------|
| 13 | For Personal Services .....                      | 36,205,600     |
| 14 | For Student, Member and Inmate                   |                |
| 15 | Compensation .....                               | 312,500        |
| 16 | For State Contributions to Social Security ..... | 2,769,800      |
| 17 | For Contractual Services .....                   | 14,500,000     |
| 18 | For Travel .....                                 | 21,100         |
| 19 | For Travel and Allowances for Committed,         |                |
| 20 | Paroled and Discharged Prisoners .....           | 28,500         |
| 21 | For Commodities .....                            | 2,900,000      |
| 22 | For Printing .....                               | 21,700         |
| 23 | For Equipment .....                              | 75,000         |
| 24 | For Telecommunications Services .....            | 42,000         |
| 25 | For Operation of Auto Equipment .....            | <u>110,000</u> |

|    |   |   |
|----|---|---|
| 1  | Total   | \$56,986,200                              |
| 2  | ILLINOIS RIVER CORRECTIONAL CENTER              |   |
| 3  | For Personal Services .....                     | <u>28,433,100</u> <del>26,500,900</del>   |
| 4  | For Student, Member and Inmate                  |   |
| 5  | Compensation .....                              | 281,700                                   |
| 6  | For State Contributions to                      |   |
| 7  | Social Security .....                           | <u>2,175,200</u> <del>2,027,400</del>     |
| 8  | For Contractual Services .....                  | 12,500,000                                |
| 9  | For Travel .....                                | 18,300                                    |
| 10 | For Travel and Allowance for Committed, Paroled |   |
| 11 | and Discharged Prisoners .....                  | 24,800                                    |
| 12 | For Commodities .....                           | <u>5,700,000</u> <del>3,700,000</del>     |
| 13 | For Printing .....                              | 18,700                                    |
| 14 | For Equipment .....                             | 75,000                                    |
| 15 | For Telecommunications Services .....           | 55,000                                    |
| 16 | For Operation of Auto Equipment .....           | <u>57,000</u>                             |
| 17 | Total   | <u>\$49,338,800</u> <del>45,258,800</del> |
| 18 | HILL CORRECTIONAL CENTER                        |   |
| 19 | For Personal Services .....                     | <u>24,059,600</u> <del>21,226,300</del>   |
| 20 | For Student, Member and Inmate                  |   |
| 21 | Compensation .....                              | 291,800                                   |
| 22 | For State Contributions to                      |   |
| 23 | Social Security .....                           | <u>1,840,600</u> <del>1,623,900</del>     |
| 24 | For Contractual Services .....                  | 8,700,000                                 |
| 25 | For Travel .....                                | 19,100                                    |

|   |  |   |
|---|--|---|
| 1 | For Travel and Allowances for Committed, Paroled |   |
| 2 | and Discharged Prisoners .....                   | 25,800                                    |
| 3 | For Commodities .....                            | <u>7,431,500</u> <del>4,431,500</del>     |
| 4 | For Printing .....                               | 19,600                                    |
| 5 | For Equipment .....                              | 75,000                                    |
| 6 | For Telecommunications Services .....            | 43,000                                    |
| 7 | For Operation of Auto Equipment .....            | <u>28,000</u>                             |
| 8 | Total  | <u>\$42,534,000</u> <del>36,484,000</del> |

JACKSONVILLE CORRECTIONAL CENTER

|    |  |               |
|----|--|---------------|
| 10 | For Personal Services .....              | 30,750,200    |
| 11 | For Student, Member and Inmate           |               |
| 12 | Compensation .....                       | 164,600       |
| 13 | For State Contributions to               |               |
| 14 | Social Security .....                    | 2,352,400     |
| 15 | For Contractual Services .....           | 5,800,000     |
| 16 | For Travel .....                         | 10,400        |
| 17 | For Travel and Allowances for Committed, |               |
| 18 | Paroled and Discharged Prisoners .....   | 14,600        |
| 19 | For Commodities .....                    | 900,000       |
| 20 | For Printing .....                       | 10,700        |
| 21 | For Equipment .....                      | 75,000        |
| 22 | For Telecommunications Services .....    | 57,000        |
| 23 | For Operation of Auto Equipment .....    | <u>61,500</u> |
| 24 | Total                                    | \$40,196,400  |

JOLIET TREATMENT CENTER

25

|    |  |               |
|----|--|---------------|
| 1  | For Personal Services .....              | 25,657,000    |
| 2  | For Student, Member and Inmate           |               |
| 3  | Compensation .....                       | 43,800        |
| 4  | For State Contributions to               |               |
| 5  | Social Security .....                    | 1,805,900     |
| 6  | For Contractual Services .....           | 11,900,000    |
| 7  | For Travel .....                         | 2,400         |
| 8  | For Travel and Allowances for Committed, |               |
| 9  | Paroled and Discharged Prisoners .....   | 4,100         |
| 10 | For Commodities .....                    | 150,000       |
| 11 | For Printing .....                       | 2,400         |
| 12 | For Equipment .....                      | 100,000       |
| 13 | For Telecommunications Services .....    | 59,000        |
| 14 | For Operation of Auto Equipment .....    | <u>29,000</u> |
| 15 | Total                                    | \$39,753,600  |

## 16                   LAWRENCE CORRECTIONAL CENTER

|    |  |            |
|----|--|------------|
| 17 | For Personal Services .....              | 31,256,300 |
| 18 | For Student, Member and Inmate           |            |
| 19 | Compensation .....                       | 351,400    |
| 20 | For State Contributions to               |            |
| 21 | Social Security .....                    | 2,391,200  |
| 22 | For Contractual Services .....           | 17,000,000 |
| 23 | For Travel .....                         | 22,900     |
| 24 | For Travel and Allowances for Committed, |            |
| 25 | Paroled and Discharged Prisoners .....   | 30,800     |

|   |                                       |               |
|---|---------------------------------------|---------------|
| 1 | For Commodities .....                 | 2,200,000     |
| 2 | For Printing .....                    | 23,500        |
| 3 | For Equipment .....                   | 75,000        |
| 4 | For Telecommunications Services ..... | 45,000        |
| 5 | For Operation of Auto Equipment ..... | <u>96,000</u> |
| 6 | Total                                 | \$53,492,100  |

LINCOLN CORRECTIONAL CENTER

|    |  |               |
|----|--|---------------|
| 8  | For Personal Services .....              | 17,223,000    |
| 9  | For Student, Member and Inmate           |               |
| 10 | Compensation .....                       | 173,600       |
| 11 | For State Contributions to               |               |
| 12 | Social Security .....                    | 1,317,600     |
| 13 | For Contractual Services .....           | 6,500,000     |
| 14 | For Travel .....                         | 9,700         |
| 15 | For Travel and Allowances for Committed, |               |
| 16 | Paroled and Discharged Prisoners .....   | 13,600        |
| 17 | For Commodities .....                    | 1,000,000     |
| 18 | For Printing .....                       | 9,900         |
| 19 | For Equipment .....                      | 75,000        |
| 20 | For Telecommunications Services .....    | 46,000        |
| 21 | For Operation of Auto Equipment .....    | <u>47,000</u> |
| 22 | Total                                    | \$26,415,400  |

LOGAN CORRECTIONAL CENTER

|    |                                |            |
|----|--------------------------------|------------|
| 24 | For Personal Services .....    | 40,250,400 |
| 25 | For Student, Member and Inmate |            |

|    |  |                |
|----|--|----------------|
| 1  | Compensation .....                       | 250,900        |
| 2  | For State Contributions to               |                |
| 3  | Social Security .....                    | 3,079,200      |
| 4  | For Contractual Services .....           | 20,000,000     |
| 5  | For Travel .....                         | 16,200         |
| 6  | For Travel and Allowances for Committed, |                |
| 7  | Paroled and Discharged Prisoners .....   | 22,100         |
| 8  | For Commodities .....                    | 1,750,000      |
| 9  | For Printing .....                       | 16,600         |
| 10 | For Equipment .....                      | 100,000        |
| 11 | For Telecommunications Services .....    | 72,000         |
| 12 | For Operation of Auto Equipment .....    | <u>155,000</u> |
| 13 | Total                                    | \$65,712,400   |

MENARD CORRECTIONAL CENTER

|    |  |                   |                       |
|----|--|-------------------|-----------------------|
| 15 | For Personal Services .....              | <u>67,359,700</u> | <del>64,805,000</del> |
| 16 | For Student, Member and Inmate           |                   |                       |
| 17 | Compensation .....                       | 403,900           |                       |
| 18 | For State Contributions to               |                   |                       |
| 19 | Social Security .....                    | <u>5,153,000</u>  | <del>4,957,600</del>  |
| 20 | For Contractual Services .....           | 13,000,000        |                       |
| 21 | For Travel .....                         | 26,400            |                       |
| 22 | For Travel and Allowances for Committed, |                   |                       |
| 23 | Paroled and Discharged Prisoners .....   | 35,400            |                       |
| 24 | For Commodities .....                    | 4,600,000         |                       |
| 25 | For Printing .....                       | 27,100            |                       |

|   |                                       |   |
|---|---------------------------------------|---|
| 1 | For Equipment .....                   | 100,000                                   |
| 2 | For Telecommunications Services ..... | 138,000                                   |
| 3 | For Operation of Auto Equipment ..... | <u>155,000</u>                            |
| 4 | Total                                 | <u>\$90,998,500</u> <del>88,248,400</del> |

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

|    |  |              |
|----|--|--------------|
| 6  | For Personal Services .....              | 7,350,600    |
| 7  | For Student, Member and Inmate           |              |
| 8  | Compensation .....                       | 43,600       |
| 9  | For State Contributions to               |              |
| 10 | Social Security .....                    | 562,400      |
| 11 | For Contractual Services .....           | 1,275,000    |
| 12 | For Travel .....                         | 1,700        |
| 13 | For Travel and Allowances for Committed, |              |
| 14 | Paroled and Discharged Prisoners .....   | 3,200        |
| 15 | For Commodities .....                    | 140,000      |
| 16 | For Printing .....                       | 1,700        |
| 17 | For Equipment .....                      | 60,000       |
| 18 | For Telecommunications Services .....    | 19,000       |
| 19 | For Operation of Auto Equipment .....    | <u>1,000</u> |
| 20 | Total                                    | \$9,458,200  |

PINCKNEYVILLE CORRECTIONAL CENTER

|    |                                |   |
|----|--------------------------------|---|
| 22 | For Personal Services .....    | <u>33,954,800</u> <del>32,705,400</del> |
| 23 | For Student, Member and Inmate |   |
| 24 | Compensation .....             | 320,100                                 |
| 25 | For State Contributions to     |   |

|    |  |                     |                       |
|----|--|---------------------|-----------------------|
| 1  | Social Security .....                    | <u>2,597,600</u>    | <del>2,502,000</del>  |
| 2  | For Contractual Services .....           | 12,700,000          |                       |
| 3  | For Travel .....                         | 20,800              |                       |
| 4  | For Travel and Allowances for Committed, |                     |                       |
| 5  | Paroled and Discharged Prisoners .....   | 28,100              |                       |
| 6  | For Commodities .....                    | 1,700,000           |                       |
| 7  | For Printing .....                       | 21,400              |                       |
| 8  | For Equipment .....                      | 75,000              |                       |
| 9  | For Telecommunications Services .....    | 52,000              |                       |
| 10 | For Operation of Auto Equipment .....    | <u>110,000</u>      |                       |
| 11 | Total                                    | <u>\$51,579,800</u> | <del>50,234,800</del> |

PONTIAC CORRECTIONAL CENTER

|    |  |            |  |
|----|--|------------|--|
| 13 | For Personal Services .....              | 60,687,000 |  |
| 14 | For Student, Member and Inmate           |            |  |
| 15 | Compensation .....                       | 263,600    |  |
| 16 | For State Contributions to               |            |  |
| 17 | Social Security .....                    | 4,642,600  |  |
| 18 | For Contractual Services .....           | 11,800,000 |  |
| 19 | For Travel .....                         | 14,300     |  |
| 20 | For Travel and Allowances for Committed, |            |  |
| 21 | Paroled and Discharged Prisoners .....   | 19,600     |  |
| 22 | For Commodities .....                    | 1,204,000  |  |
| 23 | For Printing .....                       | 14,600     |  |
| 24 | For Equipment .....                      | 100,000    |  |
| 25 | For Telecommunications Services .....    | 179,000    |  |



1 For Operation of Auto Equipment .....109,000

2 Total \$79,033,700

3 ROBINSON CORRECTIONAL CENTER

4 For Personal Services .....19,325,300

5 For Student, Member and  
6 Inmate Compensation .....162,900

7 For State Contributions to  
8 Social Security .....1,478,400

9 For Contractual Services .....7,417,000

10 For Travel .....10,300

11 For Travel and Allowances for  
12 Committed, Paroled and Discharged  
13 Prisoners .....14,500

14 For Commodities .....1,035,000

15 For Printing .....10,600

16 For Equipment .....75,000

17 For Telecommunications Services .....38,000

18 For Operation of Auto Equipment .....32,000

19 Total \$29,599,000

20 SHAWNEE CORRECTIONAL CENTER

21 For Personal Services .....26,046,500 ~~24,560,200~~

22 For Student, Member and  
23 Inmate Compensation .....262,300

24 For State Contributions to  
25 Social Security .....1,992,600 ~~1,878,900~~

|    |  |   |
|----|--|---|
| 1  | For Contractual Services .....           | 8,300,000                                 |
| 2  | For Travel .....                         | 17,000                                    |
| 3  | For Travel and Allowances for Committed, |   |
| 4  | Paroled and Discharged Prisoners .....   | 23,100                                    |
| 5  | For Commodities .....                    | 1,700,000                                 |
| 6  | For Printing .....                       | 17,400                                    |
| 7  | For Equipment .....                      | 75,000                                    |
| 8  | For Telecommunications Services .....    | 49,000                                    |
| 9  | For Operation of Auto Equipment .....    | <u>41,200</u>                             |
| 10 | Total                                    | <u>\$38,524,100</u> <del>36,924,100</del> |

SHERIDAN CORRECTIONAL CENTER

|    |  |               |
|----|--|---------------|
| 12 | For Personal Services .....              | 30,050,100    |
| 13 | For Student, Member and Inmate           |               |
| 14 | Compensation .....                       | 275,000       |
| 15 | For State Contributions to               |               |
| 16 | Social Security .....                    | 2,298,900     |
| 17 | For Contractual Services .....           | 13,400,000    |
| 18 | For Travel .....                         | 17,800        |
| 19 | For Travel and Allowances for Committed, |               |
| 20 | Paroled and Discharged Prisoners .....   | 24,200        |
| 21 | For Commodities .....                    | 1,700,000     |
| 22 | For Printing .....                       | 18,300        |
| 23 | For Equipment .....                      | 75,000        |
| 24 | For Telecommunications Services .....    | 65,000        |
| 25 | For Operation of Auto Equipment .....    | <u>57,000</u> |

|    |   |   |
|----|---|---|
| 1  | Total   | \$47,981,300                            |
| 2  | STATEVILLE CORRECTIONAL CENTER                    |   |
| 3  | For Personal Services .....                       | 88,905,400                              |
| 4  | For Student, Member and Inmate                    |   |
| 5  | Compensation .....                                | 437,700                                 |
| 6  | For State Contributions to                        |   |
| 7  | Social Security .....                             | 6,801,300                               |
| 8  | For Contractual Services .....                    | 21,700,000                              |
| 9  | For Travel .....                                  | 28,700                                  |
| 10 | For Travel and Allowances for Committed,          |   |
| 11 | Paroled and Discharged Prisoners .....            | 81,100                                  |
| 12 | For Commodities .....                             | 3,000,000                               |
| 13 | For Printing .....                                | 29,400                                  |
| 14 | For Equipment .....                               | 75,000                                  |
| 15 | For Telecommunications Services .....             | 190,000                                 |
| 16 | For Operation of Auto Equipment .....             | <u>330,000</u>                          |
| 17 | Total   | \$121,578,600                           |
| 18 | TAYLORVILLE CORRECTIONAL CENTER                   |   |
| 19 | For Personal Services .....                       | <u>21,966,500</u> <del>20,108,600</del> |
| 20 | For Student, Member and Inmate Compensation ..... | 173,000                                 |
| 21 | For State Contributions to                        |   |
| 22 | Social Security .....                             | <u>1,680,500</u> <del>1,538,400</del>   |
| 23 | For Contractual Services .....                    | 8,247,000                               |
| 24 | For Travel .....                                  | 11,000                                  |
| 25 | For Travel and Allowances for                     |   |

|   |                                       |   |
|---|---------------------------------------|---|
| 1 | Committed, Paroled and Discharged     |   |
| 2 | Prisoners .....                       | 15,300                                    |
| 3 | For Commodities .....                 | 850,000                                   |
| 4 | For Printing .....                    | 11,300                                    |
| 5 | For Equipment .....                   | 75,000                                    |
| 6 | For Telecommunications Services ..... | 38,000                                    |
| 7 | For Operation of Auto Equipment ..... | <u>28,000</u>                             |
| 8 | Total                                 | <u>\$33,095,600</u> <del>31,095,600</del> |

VANDALIA CORRECTIONAL CENTER

|    |  |               |
|----|--|---------------|
| 10 | For Personal Services .....              | 27,102,100    |
| 11 | For Student, Member and Inmate           |               |
| 12 | Compensation .....                       | 121,300       |
| 13 | For State Contributions to               |               |
| 14 | Social Security .....                    | 2,073,400     |
| 15 | For Contractual Services .....           | 5,600,000     |
| 16 | For Travel .....                         | 7,500         |
| 17 | For Travel and Allowances for Committed, |               |
| 18 | Paroled and Discharged Prisoners .....   | 10,900        |
| 19 | For Commodities .....                    | 3,250,000     |
| 20 | For Printing .....                       | 7,700         |
| 21 | For Equipment .....                      | 75,000        |
| 22 | For Telecommunications Services .....    | 47,000        |
| 23 | For Operation of Auto Equipment .....    | <u>65,000</u> |
| 24 | Total                                    | \$38,359,900  |

VIENNA CORRECTIONAL CENTER

25

|    |  |               |
|----|--|---------------|
| 1  | For Personal Services .....              | 29,765,000    |
| 2  | For Student, Member and Inmate           |               |
| 3  | Compensation .....                       | 147,700       |
| 4  | For State Contributions to               |               |
| 5  | Social Security .....                    | 2,277,100     |
| 6  | For Contractual Services .....           | 4,900,000     |
| 7  | For Travel .....                         | 9,300         |
| 8  | For Travel and Allowances for Committed, |               |
| 9  | Paroled and Discharged Prisoners .....   | 13,200        |
| 10 | For Commodities .....                    | 850,000       |
| 11 | For Printing .....                       | 9,500         |
| 12 | For Equipment .....                      | 75,000        |
| 13 | For Telecommunications Services .....    | 58,000        |
| 14 | For Operation of Auto Equipment .....    | <u>95,000</u> |
| 15 | Total                                    | \$38,199,800  |

16                   WESTERN ILLINOIS CORRECTIONAL CENTER

|    |  |                   |                       |
|----|--|-------------------|-----------------------|
| 17 | For Personal Services .....              | <u>27,689,700</u> | <del>25,636,800</del> |
| 18 | For Student, Member and Inmate           |                   |                       |
| 19 | Compensation .....                       | 294,400           |                       |
| 20 | For State Contributions to               |                   |                       |
| 21 | Social Security .....                    | <u>2,118,300</u>  | <del>1,961,300</del>  |
| 22 | For Contractual Services .....           | 12,100,000        |                       |
| 23 | For Travel .....                         | 18,800            |                       |
| 24 | For Travel and Allowances for Committed, |                   |                       |
| 25 | Paroled and Discharged Prisoners .....   | 25,400            |                       |

|   |                                       |                     |                       |
|---|---------------------------------------|---------------------|-----------------------|
| 1 | For Commodities .....                 | <u>5,500,000</u>    | <del>3,500,000</del>  |
| 2 | For Printing .....                    |                     | 19,200                |
| 3 | For Equipment .....                   |                     | 75,000                |
| 4 | For Telecommunications Services ..... |                     | 63,000                |
| 5 | For Operation of Auto Equipment ..... |                     | <u>80,000</u>         |
| 6 | Total                                 | <u>\$47,983,800</u> | <del>43,773,900</del> |

7 ARTICLE 8

8 Section 1. "AN ACT concerning appropriations", Public Act  
9 102-0017, approved June 17, 2021, is amended by adding Section  
10 355 and by changing Sections 11, 18, 60, 155 of Article 56 and  
11 by changing Section 30 and 300 of Article 127 as follows:

12 (P.A. 102-0017, Article 56, Section 355 new)

13 Sec. 355. The sum of \$235,000,000, or so much thereof as  
14 may be necessary, is appropriated from the State Coronavirus  
15 Urgent Remediation Emergency Fund to the Department of Human  
16 Services for grants and administrative expenses associated with  
17 the Reimagine Public Safety Act.

18 (P.A. 102-0017, Article 56, Section 11)

19 Sec. 11. The sum of \$100,000,000 ~~80,000,000~~, or so much  
20 thereof as may be necessary, is appropriated to the Department  
21 of Human Services from the DHS State Projects Fund for ordinary

1 and contingent expenses, grants and administrative expenses of  
2 the department including COVID-19 response and mitigation,  
3 including prior year costs.

4 (P.A. 102-0017, Article 56, Section 18)

5 Sec. 18. The sum of \$98,000,000 ~~92,200,000~~, or so much  
6 thereof as may be necessary, is appropriated from the  
7 Affordable Housing Trust Fund to the Department of Human  
8 Services for the Emergency Rental Assistance Program authorized  
9 by Section 3201 of the American Rescue Plan Act of 2021 and any  
10 associated federal guidance, to fund the permitted purposes of  
11 the program including grants for emergency rental assistance  
12 and associated administrative costs.

13 (P.A. 102-0017, Article 56, Section 60)

14 Sec. 60. The following named amount, or so much thereof as  
15 may be necessary, is appropriated to the Department of Human  
16 Services:

17 HOME SERVICES PROGRAM

18 GRANTS-IN-AID

19 For grants and administrative expenses  
20 associated with the Home Services Program,  
21 pursuant to 20 ILCS 2405/3, including  
22 prior year costs:

23 Payable from the

|   |   |                    |                        |
|---|---|--------------------|------------------------|
| 1 | General Revenue Fund .....              | <u>684,999,600</u> | <del>653,599,600</del> |
| 2 | Payable from the Home Services Medicaid |                    |                        |
| 3 | Trust Fund .....                        |                    | 256,000,000            |

4       The Department, with the consent in writing from the  
5 Governor, may reapportion General Revenue Funds in Section 60  
6 "For Home Services Program Grants-in-Aid" to Section 80 "For  
7 Mental Health Grants and Program Support Grants-in-Aid and  
8 Purchased Care" and Section 90 "For Developmental Disabilities  
9 Grants and Program Support Grants-in-Aid and Purchased Care"  
10 as a result of transferring clients to the appropriate  
11 community-based service system.

12       (P.A. 102-0017, Article 56, Section 155)  
13 Sec. 155. The following named amounts, or so much thereof as  
14 may be necessary, respectively, for the objects hereinafter  
15 named, are appropriated to the Department of Human Services for  
16 Family and Community Services and related distributive  
17 purposes, including such Federal funds as are made available  
18 by the Federal government for the following purposes:

19                               FAMILY AND COMMUNITY SERVICES

20   GRANTS-IN-AID

21 Payable from the General Revenue Fund:

22       For a grant to the Chicago Westside Branch NAACP  
23       for all costs associated with organization programs



1 and services .....250,000  
2 For a grant to the Josselyn Center .....625,000  
3 For a grant to the Phalanx Family Services  
4 for all costs associated with organization programs and  
5 services .....\$1,000,000  
6 For a grant to the Southern Illinois University Center for  
7 Rural Health for all costs associated with providing mental  
8 health and support services to farm owners .....\$300,000  
9 For a grant to Urban Autism Solutions for all costs associated  
10 with the West Side Transition Academy .....\$400,000  
11 For a grant to Lake County United for costs  
12 associated with a 211 program .....175,000  
13 For a grant to Youth Peace Center of Roseland .....1,000,000  
14 For a grant to Boys and Girls Club of  
15 Central Illinois .....125,000  
16 For a grant to Boys and Girls Club of Decatur .....125,000  
17 For a grant to Journeys/The Road Home .....250,000  
18 For a grant to Pilsen Neighbors  
19 Community Council. ....250,000  
20 For a grant to Park Lawn Center. ....250,000  
21 For a grant to PLOWS Council on Aging .....250,000  
22 For a grant to New Life Centers of Chicagoland. ....125,000  
23 For a grant to Community Crisis Center. ....250,000  
24 For a grant to Austin Childcare  
25 Provider's Network for all costs associated with

|    |  |         |
|----|--|---------|
| 1  | early childhood teacher training program. ....       | 250,000 |
| 2  | For a grant to Oak Leyden Developmental              |         |
| 3  | Services .....                                       | 100,000 |
| 4  | For a grant to Leyden Family Services. ....          | 150,000 |
| 5  | For a grant to Beyond Hunger (OPRF Food Pantry). ... | 150,000 |
| 6  | For a grant to Hope Community Church. ....           | 100,000 |
| 7  | For a grant to Greater St. John Baptist Church. .... | 100,000 |
| 8  | For a grant to West Cook YMCA .....                  | 100,000 |
| 9  | For a grant to Hephzibah House. ....                 | 100,000 |
| 10 | For a grant to Wonderworks. ....                     | 100,000 |
| 11 | For a grant to Infant Welfare Society. ....          | 100,000 |
| 12 | For a grant to Sarah's Inn. ....                     | 150,000 |
| 13 | For a grant to South Central Community               |         |
| 14 | Services, Inc. ....                                  | 125,000 |
| 15 | For a grant to Refugee One .....                     | 250,000 |
| 16 | For a grant to Communities United .....              | 100,000 |
| 17 | For a grant to St. Sabina Church .....               | 200,000 |
| 18 | For a grant to Black Fire Brigade. ....              | 50,000  |
| 19 | For a grant to Joliet Hospice House. ....            | 250,000 |
| 20 | For a grant to North Shore Legal Aid Clinic. ....    | 250,000 |
| 21 | For a grant to Ebenezer Community Outreach. ....     | 250,000 |
| 22 | For a grant to Fathers Who Care. ....                | 250,000 |
| 23 | For a grant to West Cook County Youth Club. ....     | 250,000 |
| 24 | For a grant to Metropolitan Family Services. ....    | 250,000 |
| 25 | For a grant to Northshore Senior Center. ....        | 250,000 |

|    |  |         |
|----|--|---------|
| 1  | For a grant to Trinity Services. ....              | 250,000 |
| 2  | For a grant to Fellowship Housing. ....            | 250,000 |
| 3  | For a grant to Precious Blood Ministry             |         |
| 4  | Reconciliation. ....                               | 250,000 |
| 5  | For a grant to A Safe Place Lake County. ....      | 125,000 |
| 6  | For a grant to Silver Cross Hospital. ....         | 500,000 |
| 7  | For a grant to The House of James. ....            | 250,000 |
| 8  | For a grant to Segundo Ruiz Belvis                 |         |
| 9  | Cultural Center. ....                              | 250,000 |
| 10 | For a grant to Family Cares Mission. ....          | 250,000 |
| 11 | For a grant to Boys and Girls Club of Alton. ....  | 125,000 |
| 12 | For a grant to ICNA Relief. ....                   | 125,000 |
| 13 | For a grant to Chicago Chesed Fund. ....           | 125,000 |
| 14 | For a grant to Maryville Center for Children. .... | 250,000 |
| 15 | For a grant to Kennedy Forum. ....                 | 250,000 |
| 16 | For a grant to Eastern Illinois Foodbank. ....     | 250,000 |
| 17 | For a grant to National Alliance on                |         |
| 18 | Mental Illness - DuPage. ....                      | 250,000 |
| 19 | For a grant to Tri-Town YMCA. ....                 | 125,000 |
| 20 | For a grant to Metropolitan YWCA. ....             | 125,000 |
| 21 | For a grant to Children's Place for                |         |
| 22 | costs associated with specialized child            |         |
| 23 | care for families affected by HIV/AIDS. ....       | 381,200 |
| 24 | For grants to provide assistance to                |         |
| 25 | Sexual Assault Victims and for                     |         |

1 Sexual Assault Prevention Activities .....7,659,700  
2 For Early Intervention .....108,891,900  
3 For grants to community providers and  
4 local governments for youth  
5 employment programs .....19,000,000  
6 For grants and administration expenses  
7 associated with Employability Development  
8 Services and related distributive purposes .....6,145,700  
9 For grants and administration expenses  
10 associated with Food Stamp Employment  
11 Training and related distributive purposes .....3,651,000  
12 For grants and administration expenses  
13 associated with Domestic Violence Shelters  
14 and Services program .....20,502,900  
15 For grants and administration expenses  
16 associated with Parents Too Soon .....6,870,300  
17 For grants and administrative expenses  
18 associated with the Healthy Families  
19 Program .....10,040,000  
20 For grants and administrative expenses  
21 associated with Homeless Youth Services .....6,277,500  
22 For grants and administrative expenses  
23 associated with Westside Health Authority  
24 Crisis Intervention .....1,000,000  
25 For grants and administrative expenses

1 of the Comprehensive Community-Based  
 2 Services to Youth .....18,931,300  
 3 For grants and administrative expenses  
 4 associated with Redeploy Illinois .....6,373,600  
 5 For grants and administrative expenses  
 6 associated with Homelessness Prevention .....5,000,000  
 7 For grants and administrative expenses  
 8 associated with Supportive Housing  
 9 Services .....16,166,700  
 10 For grants and administrative expenses  
 11 associated with Community Services .....7,366,400  
 12 For grants and administrative expenses  
 13 associated with Teen Reach After-School  
 14 Programs .....14,522,000  
 15 For grants and administrative expenses  
 16 associated with Programs to Reduce Infant  
 17 Mortality, provide Case Management and  
 18 Outreach Services, and for the Intensive  
 19 Prenatal Performance Project .....29,665,000  
 20 Payable from the Assistance to the Homeless Fund:  
 21 For grants and administrative expenses  
 22 associated to Providing Assistance to the  
 23 Homeless .....750,000  
 24 Payable from the Specialized Services for  
 25 Survivors of Human Trafficking Fund:

1 For grants to organizations to prevent  
2 Prostitution and Human Trafficking .....100,000  
3 Payable from the Sexual Assault Services  
4 and Prevention Fund:  
5 For grants and administrative expenses  
6 associated with Sexual Assault Services and  
7 Prevention Programs .....600,000  
8 Payable from the Children's Wellness  
9 Charities Fund:  
10 For grants to Children's Wellness Charities .....50,000  
11 Payable from the Housing for Families Fund:  
12 For grants to Housing for Families .....50,000  
13 Payable from the Illinois Affordable  
14 Housing Trust Fund:  
15 For Homeless Youth Services .....1,000,000  
16 For grants and administrative expenses  
17 associated with Homelessness Prevention .....4,000,000  
18 For grants and administrative expenses  
19 associated with Emergency and Transitional  
20 Housing .....10,383,700  
21 Payable from the Federal National Community  
22 Services Grant Fund:  
23 For expenses associated with Community Services  
24 and Volunteer activities, including prior  
25 year costs .....15,000,000

1 Payable from the Employment and Training Fund:  
2 For grants and administrative expenses  
3 associated with Employment and Training  
4 Programs, income assistance, and other  
5 social services, including prior  
6 year costs .....35,000,000  
7 For grants and administrative expenses  
8 associated with Child Care Assistance  
9 Program and other child care related  
10 services and programs, including  
11 prior year costs .....1,689,399,000  
12 For grants and administrative expenses  
13 associated with the Child Care Assistance  
14 Program and other child care related  
15 services and programs, including prior  
16 year costs .....1,300,000,000  
17 Payable from the Health and Human Services  
18 Medicaid Trust Fund:  
19 For grants for Supportive Housing Services .....3,382,500  
20 Payable from the Sexual Assault Services Fund:  
21 For Grants Related to the Sexual Assault  
22 Services Program .....100,000  
23 Payable from the Gaining Early  
24 Awareness and Readiness for Undergraduate  
25 Programs Fund:

1 For grants and administrative expenses including  
2 refunds associated with G.E.A.R.U.P. ....3,516,800  
3 Payable from the DHS Special Purposes  
4 Trust Fund:  
5 For grants and administrative expenses  
6 Associated with the SNAP to Success  
7 Program .....3,000,000  
8 For Community Grants .....7,257,800  
9 For grants and administrative expenses  
10 associated with Family Violence Prevention  
11 Services .....10,018,200  
12 For grants and administrative expenses  
13 associated with Parents Too Soon .....2,505,000  
14 For grants and administrative expenses  
15 associated with Emergency Food Program  
16 Transportation and Distribution .....25,163,800  
17 For grants and administrative expenses  
18 associated with SNAP Outreach .....5,000,000  
19 For grants and administrative expenses  
20 associated with SSI Advocacy Services .....1,009,400  
21 For grants and administrative expenses  
22 associated with SNAP Education .....30,000,000  
23 For grants and administrative expenses  
24 associated with Federal/State Employment  
25 Programs and Related Services .....5,000,000



1 For grants and administrative expenses  
2 associated with the Great START Program .....5,200,000  
3 For grants and administrative expenses  
4 Associated with the SNAP Program .....40,000,000  
5 For grants and administrative expenses  
6 associated with Migrant Child  
7 Care Services, including  
8 prior year costs .....4,422,400 ~~3,422,400~~  
9 For grants and administrative expenses  
10 associated with Refugee Resettlement  
11 Purchase of Services .....10,611,200  
12 For grants and administrative expenses  
13 associated with MIEC Home Visiting Program .....21,006,800  
14 For grants and administrative expenses  
15 associated with Race to the Top Program .....5,000,000  
16 For grants and administrative expenses  
17 associated with JTED-SNAP Pilot Employment  
18 and Training Program .....5,000,000  
19 For grants and administrative expenses  
20 associated with Head Start State  
21 Collaboration .....500,000  
22 Payable from the Early Intervention  
23 Services Revolving Fund:  
24 For the Early Intervention Services  
25 Program, including, prior years costs .....200,000,000

1 Payable from the Domestic Violence Abuser  
2 Services Fund:  
3 For grants and administrative expenses  
4 associated with Domestic Violence  
5 Abuser Services .....100,000  
6 Payable from the DHS Federal Projects Fund:  
7 For grants and administrative expenses  
8 associated with implementing Public  
9 Health Programs .....10,742,300  
10 For grants and administrative expenses  
11 associated with the Emergency Solutions  
12 Grants Program .....60,000,000  
13 For grants and administrative expenses  
14 associated with COVID-19 Prevention  
15 Programs, including prior year costs .....20,000,000  
16 Payable from the USDA Women, Infants and  
17 Children Fund:  
18 For Grants for the Federal Commodity  
19 Supplemental Food Program .....1,400,000  
20 For Grants for Free Distribution of  
21 Food Supplies and for Grants for  
22 Nutrition Program Food Centers under  
23 the USDA Women, Infants, and Children  
24 (WIC) Nutrition Program .....230,000,000  
25 For grants and administrative expenses

1 associated with the USDA Farmer's  
 2 Market Nutrition Program .....500,000  
 3 For grants and administrative expenses  
 4 associated with administering the  
 5 USDA Women, Infants, and Children  
 6 (WIC) Nutrition Program, including  
 7 grants to public and private agencies .....75,049,000  
 8 Payable from the Hunger Relief Fund:  
 9 For Grants for food banks for the  
 10 purchase of food and related supplies  
 11 for low income persons .....250,000  
 12 Payable from the Tobacco Settlement  
 13 Recovery Fund:  
 14 For a Grant to the Coalition for  
 15 Technical Assistance and Training .....250,000  
 16 For grants and administrative expenses  
 17 associated with Children's Health Programs .....1,138,800  
 18 Payable from the Thriving Youth Income Tax  
 19 Checkoff Fund:  
 20 For grants to Non-Medicaid community-based  
 21 youth programs .....150,000  
 22 Payable from the Local Initiative Fund:  
 23 For grants and administrative expenses  
 24 associated with the Donated Funds  
 25 Initiative Program .....22,729,400

1 Payable from the Domestic Violence Shelter  
2 and Service Fund:  
3 For grants and administrative expenses  
4 associated with Domestic Violence Shelters  
5 and Services Program .....952,200  
6 Payable from the Maternal and Child Health  
7 Services Block Grant Fund:  
8 For grants and administrative expenses  
9 associated with the Maternal and  
10 Child Health Programs .....2,000,000  
11 Payable from the Homelessness Prevention  
12 Revenue Fund:  
13 For grants related to Homelessness  
14 Prevention .....1,000,000  
15 Payable from the Juvenile Justice Trust Fund:  
16 For Grants and administrative expenses  
17 associated with Juvenile Justice  
18 Planning and Action Grants for Local  
19 Units of Government and Non-Profit  
20 Organizations, including prior year costs .....3,000,000

21 (P.A. 102-0017, Article 127, Section 300)  
22 Sec. 300. The sum of \$12,000,000, or so much thereof as may  
23 be necessary, is appropriated from the State Coronavirus Urgent  
24 Remediation Emergency Fund to the Department of Human Services

1 for grants and administration expenses associated with Parents  
2 Too Soon, and Healthy Families for purposes permitted by  
3 Section 9901 of the American Rescue Plan Act of 2021 and related  
4 federal guidance.

5 (P.A. 102-0017, Article 127, Section 30)

6 Sec. 30. The sum of \$60,000,000 ~~40,000,000~~, or so much  
7 thereof as may be necessary, is appropriated from the State  
8 Coronavirus Urgent Remediation Emergency Fund to the Department  
9 of Human Services for deposit into the DHS State Projects Fund  
10 for general administrative and contingent costs in accordance  
11 with Section 602 under Section 9901 of the federal American  
12 Rescue Plan Act of 2021 and any associated federal guidance.

13 ARTICLE 9

14 Section 1. "AN ACT concerning appropriations", Public Act  
15 102-0017, approved June 17, 2021, is amended by adding Sections  
16 20 and 25 of Article 59 as follows:

17 (P.A. 102-0017, Article 59, Section 20 new.)

18 Sec. 20. The sum of \$45,000,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue Fund  
20 to the Department of Innovation and Technology for deposit into  
21 the Technology Management Revolving Fund.

1 (P.A. 102-0017, Article 59, Section 25 new.)

2 Sec. 25. The sum of \$1,000,000, or so much thereof as may  
3 be necessary, is appropriated from the DoIT Special Projects  
4 Fund to the Department of Innovation and Technology for all  
5 costs associated with cybersecurity training, preparedness, and  
6 other related measures.

7 ARTICLE 10

8 Section 1. "AN ACT concerning appropriations", Public Act  
9 102-0017, approved June 17, 2021, is amended by adding Section  
10 40 of Article 62 as follows:

11 (P.A. 102-0017, Article 62, Section 40 new.)

12 Sec. 40. The sum of \$800,000, or so much thereof as may  
13 be necessary, is appropriated from the General Revenue Fund to  
14 the Department of Military Affairs for deposit into the  
15 Illinois Military Family Relief Fund.

16 ARTICLE 11

17 Section 1. "AN ACT concerning appropriations", Public Act  
18 102-0017, approved June 17, 2021, is amended by changing  
19 Sections 25 and 30 of Article 63 as follows:

1 (P.A. 102-0017, Article 63, Section 25)

2 Sec. 25. In addition to any amounts heretofore  
3 appropriated, the following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Department of Healthcare and Family Services for Medical  
6 Assistance and Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS  
8 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
9 THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM  
10 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

11 Payable from Care Provider Fund for Persons

12 with a Developmental Disability:

13 For Administrative Expenditures .....300,000

14 Payable from Long-Term Care Provider Fund:

15 For Skilled, Intermediate, and Other Related

16 Long-Term Care Services .....550,000,000 ~~500,000,000~~

17 For Administrative Expenditures .....1,109,600

18 Total \$551,109,600 ~~501,109,600~~

19 Payable from Hospital Provider Fund:

20 For Hospitals, Capitated Managed Care

21 Organizations as necessary to comply

22 With Article V-A of the

23 Illinois Public Aid Code, and Related

24 Operating and

1 Administrative Costs .....4,200,000,000 ~~3,600,000,000~~

2 Payable from Tobacco Settlement Recovery Fund:

3 For Medical Assistance Providers .....245,000,000

4 Payable from Healthcare Provider Relief Fund:

5 For Medical Assistance Providers

6 and Related Operating and

7 Administrative Costs .....13,000,000,000

8 (P.A. 102-0017, Article 63, Section 30)

9 Sec. 30. In addition to any amounts heretofore  
10 appropriated, the following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated to the  
12 Department of Healthcare and Family Services for Medical  
13 Assistance and Administrative Expenditures:

14 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS  
15 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
16 AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

17 Payable from County Provider Trust Fund:

18 For Medical Services .....3,200,000,000 ~~3,100,000,000~~

19 For Administrative Expenditures Including

20 Pass-through of Federal Matching Funds .....25,000,000

21 Total \$3,225,000,000 ~~3,125,000,000~~



1 Section 1. "AN ACT concerning appropriations", Public Act  
2 102-0017, approved June 17, 2021, is amended by changing  
3 Section 70 of Article 65 as follows:

4 (P.A. 102-0017, Article 65, Section 70)

5 Sec. 70. The sum of \$490,000,000 ~~368,700,000~~, or so much  
6 thereof as may be necessary, is appropriated from the  
7 Affordable Housing Trust Fund to the Department of Revenue for  
8 the Illinois Housing Development Authority for the Emergency  
9 Rental Assistance Program authorized by Section 3201 of the  
10 American Rescue Plan Act of 2021 and any associated federal  
11 guidance, to fund the permitted purposes of the program  
12 including grants for emergency rental assistance and associated  
13 administrative costs.

14 ARTICLE 13

15 Section 1. "AN ACT concerning appropriations", Public Act  
16 102-0017, approved June 17, 2021, is amended by changing  
17 Section 90 of Article 66 as follows:

18 (P.A. 102-0017, Article 66, Section 90)

19 Sec. 90. The following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Illinois State Police for the following purposes:

|    |  |   |
|----|--|---|
| 1  | DIVISION OF FORENSIC SERVICES AND IDENTIFICATION |   |
| 2  | Payable from the General Revenue Fund:           |   |
| 3  | For Personal Services .....                      | 0                                       |
| 4  | For State Contributions to                       |   |
| 5  | Social Security .....                            | 0                                       |
| 6  | For Contractual Services .....                   | 0                                       |
| 7  | For Travel .....                                 | 0                                       |
| 8  | For Commodities .....                            | 0                                       |
| 9  | For Printing .....                               | 0                                       |
| 10 | For Equipment .....                              | 0                                       |
| 11 | For Telecommunications Services .....            | 0                                       |
| 12 | For Operation of Auto Equipment .....            | 0                                       |
| 13 | For Administration of a Statewide Sexual         |   |
| 14 | Assault Evidence Collection Program .....        | 55,300                                  |
| 15 | For Operational Expenses Related to the          |   |
| 16 | Combined DNA Index System .....                  | <u>2,142,100</u>                        |
| 17 | Total  | \$2,197,400                             |
| 18 | For Administration and Operation                 |   |
| 19 | of State Crime Laboratories:                     |   |
| 20 | Payable from State Crime                         |   |
| 21 | Laboratory Fund .....                            | <u>14,000,000</u> <del>11,000,000</del> |
| 22 | Payable from the State Police DUI Fund .....     | 0                                       |
| 23 | Payable from State Offender DNA                  |   |
| 24 | Identification System Fund .....                 | 3,400,000                               |

1

## ARTICLE 14

2

3

4

Section 1. "AN ACT concerning appropriations", Public Act 102-0017, approved June 17, 2021, is amended by changing Section 10 and adding Section 40 of Article 79 as follows:

5

(P.A. 102-0017, Article 79, Section 10)

6

7

8

9

10

11

Sec. 10. The sum of \$700,000 ~~600,000~~, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

12

(P.A. 102-0017, Article 79, Section 40 new)

13

14

15

16

17

18

19

Sec. 40. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Consumer Intervenor Compensation Fund to the Illinois Commerce Commission for all costs and expenses associated with the administration of the Intervenor Compensation Fund, and amendments to Section 9-229 of the Illinois Public Utilities Act resulting from enactment of Illinois Public Act 102-0662.

20

## ARTICLE 15

1 Section 1. "AN ACT concerning appropriations", Public Act  
2 102-0017, approved June 17, 2021, is amended by changing  
3 Section 5 of Article 80 as follows:

4 (P.A. 102-0017, Article 80, Section 5)

5 Sec. 5. The sum of \$243,100, or so much thereof as may  
6 be necessary, is appropriated from the Interpreters for the  
7 Deaf Fund to the Deaf and Hard of Hearing Commission for  
8 administration and enforcement of the Interpreter for the  
9 Deaf Licensure Act of 2007, including prior year costs.

10

## ARTICLE 16

11 Section 1. "AN ACT concerning appropriations", Public Act  
12 102-0017, approved June 17, 2021, is amended by changing  
13 Section 25 of Article 37 as follows:

14 (P.A. 102-0017, Article 37, Section 25)

15 Sec. 25. The amount of \$9,000,000 ~~5,000,000~~, or so much  
16 thereof as may be necessary, is appropriated from the General  
17 Revenue Fund to the Court of Claims for payment of line of duty  
18 awards.

19

## ARTICLE 17

1 Section 1. "AN ACT concerning appropriations", Public Act  
2 102-0017, approved June 17, 2021, is amended by adding Section  
3 31 of Article 81 as follows:

4 (P.A. 102-0017, Article 81, Section 31 new)

5 Sec. 31. The sum of \$38,100,000, or so much thereof as may  
6 be necessary, is appropriated from the General Revenue Fund to  
7 the Environmental Protection Agency for deposit into the Water  
8 Revolving Fund for state spend and match requirements  
9 associated with programs authorized by the Infrastructure  
10 Investment and Jobs Act.

11 ARTICLE 18

12 Section 1. "AN ACT concerning appropriations", Public Act  
13 102-0017, approved June 17, 2021, is amended by changing  
14 Section 50 of Article 105 as follows:

15 (P.A. 102-0017, Article 105, Section 50)

16 Sec. 50. The following named amounts, or so much thereof  
17 as may be necessary, are appropriated to the Illinois Emergency  
18 Management Agency for the objects and purposes hereinafter  
19 named:

20 PREPAREDNESS AND GRANTS ADMINISTRATION

|    |  |  |
|----|--|--|
| 1  | Payable from Nuclear Safety Emergency            |  |
| 2  | Preparedness Fund:                               |  |
| 3  | For Personal Services .....                      | 0  |
| 4  | For State Contributions to State                 |  |
| 5  | Employees' Retirement System .....               | 0  |
| 6  | For State Contributions to Social                |  |
| 7  | Security .....                                   | 0  |
| 8  | For Group Insurance .....                        | 0  |
| 9  | For Contractual Services .....                   | 5,000                                    |
| 10 | For Travel .....                                 | 10,000                                   |
| 11 | For Commodities .....                            | 4,000                                    |
| 12 | For Printing .....                               | 0  |
| 13 | For Equipment .....                              | 2,800                                    |
| 14 | For Telecommunications Services .....            | <u>35,100</u>                            |
| 15 | Total  | \$56,900                                 |
| 16 | Payable from the Federal Aid Disaster Fund:      |  |
| 17 | For Federal Disaster - Public Assistance program |  |
| 18 | in Current and Prior Years .....                 | 900,000,000                              |
| 19 | For State administration of the                  |  |
| 20 | Public Assistance                                |  |
| 21 | program .....                                    | 18,100,000                               |
| 22 | For Federal Disaster - Hazard Mitigation program |  |
| 23 | in Current and Prior Years .....                 | <u>150,000,000</u> <del>55,000,000</del> |
| 24 | For State administration of the                  |  |
| 25 | Hazard Mitigation program .....                  | <u>2,000,000</u>                         |

|    |   |                        |                        |
|----|---|------------------------|------------------------|
| 1  | Total   | <u>\$1,070,100,000</u> | <del>975,100,000</del> |
| 2  | Payable from the Emergency Planning and         |                        |                        |
| 3  | Training Fund:                                  |                        |                        |
| 4  | For Activities as a Result of the Illinois      |                        |                        |
| 5  | Emergency Planning and Community Right          |                        |                        |
| 6  | To Know Act .....                               |                        | 105,000                |
| 7  | Payable from the Nuclear Civil Protection       |                        |                        |
| 8  | Planning Fund:                                  |                        |                        |
| 9  | For Pre-Disaster Mitigation                     |                        |                        |
| 10 | including prior year costs .....                |                        | 15,000,000             |
| 11 | For Flood Mitigation Assistance including prior |                        |                        |
| 12 | year costs .....                                |                        | <u>15,000,000</u>      |
| 13 | Total   |                        | \$30,000,000           |
| 14 | Payable from the Federal Civil                  |                        |                        |
| 15 | Preparedness Administrative Fund:               |                        |                        |
| 16 | For Hazardous Material Emergency                |                        |                        |
| 17 | Preparedness including prior year costs .....   |                        | 2,732,400              |
| 18 | Payable from the Homeland Security              |                        |                        |
| 19 | Emergency Preparedness Trust Fund:              |                        |                        |
| 20 | For Terrorism Preparedness and                  |                        |                        |
| 21 | Training costs in the current                   |                        |                        |
| 22 | and prior years .....                           |                        | 53,817,000             |
| 23 | For Terrorism Preparedness and                  |                        |                        |
| 24 | Training costs in the current                   |                        |                        |
| 25 | and prior years in the Chicago                  |                        |                        |





1 (P.A. 102-0017, Article 111, Section 75)

2 Sec. 75. The amount of \$600,000, or so much thereof as may  
3 be necessary, is appropriated from the Academic Quality  
4 Assurance Fund to the Board of Higher Education as supplemental  
5 support for costs and expenses associated with the  
6 administration and enforcement of 110 ILCS 1010, including  
7 prior year costs.

8 (P.A. 102-0017, Article 111, Section 90)

9 Sec. 90. The amount of \$650,000, or so much thereof as may  
10 be necessary, is appropriated from the Private Business and  
11 Vocational Schools Quality Assurance Fund to the Board of  
12 Higher Education as supplemental support for costs and expenses  
13 associated with the administration and enforcement of the  
14 Private Business and Vocational Schools Act of 2012, including  
15 prior year costs.

16 (P.A. 102-0017, Article 111, Section 95)

17 Sec. 95. The sum of \$30,500,000, or so much thereof as may  
18 be necessary, is appropriated from the BHE Federal Grants Fund  
19 to the Board of Higher Education to be expended under the terms  
20 and conditions associated with the federal contracts and grants  
21 moneys received, including prior years costs.

22 (P.A. 102-0017, Article 111, Section 105)



1

## ARTICLE 22

2

3

4

Section 1. "AN ACT concerning appropriations", Public Act 102-0017, approved June 17, 2021, is amended by changing Section 5 of Article 113 as follows:

5

(P.A. 102-0017, Article 113, Section 5)

6

7

8

9

10

Sec. 5. The amount of \$43,495,600 ~~41,424,300~~, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Eastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2022.

11

## ARTICLE 23

12

13

14

Section 1. "AN ACT concerning appropriations", Public Act 102-0017, approved June 17, 2021, is amended by changing Section 5 of Article 114 as follows:

15

(P.A. 102-0017, Article 114, Section 5)

16

17

18

19

Sec. 5. The amount of \$24,353,300 ~~23,193,600~~, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State University to meet its operational expenses for the fiscal year

1 ending June 30, 2022.

2 ARTICLE 24

3 Section 1. "AN ACT concerning appropriations", Public Act  
4 102-0017, approved June 17, 2021, is amended by changing  
5 Section 5 of Article 115 as follows:

6 (P.A. 102-0017, Article 115, Section 5)

7 Sec. 5. The amount of \$37,345,300 ~~35,566,900~~, or so much  
8 thereof as may be necessary, is appropriated from the Education  
9 Assistance Fund to the Board of Trustees of Northeastern  
10 Illinois University to meet its operational expenses for the  
11 fiscal year ending June 30, 2022.

12 ARTICLE 25

13 Section 1. "AN ACT concerning appropriations", Public Act  
14 102-0017, approved June 17, 2021, is amended by changing  
15 Section 5 of Article 116 as follows:

16 (P.A. 102-0017, Article 116, Section 5)

17 Sec. 5. The amount of \$52,067,400 ~~49,588,000~~, or so much  
18 thereof as may be necessary, is appropriated from the Education  
19 Assistance Fund to the Board of Trustees of Western Illinois

1 University to meet its operational expenses for the fiscal year  
2 ending June 30, 2022.

3 ARTICLE 26

4 Section 1. "AN ACT concerning appropriations", Public Act  
5 102-0017, approved June 17, 2021, is amended by changing  
6 Section 5 of Article 117 as follows:

7 (P.A. 102-0017, Article 117, Section 5)

8 Sec. 5. The amount of \$73,100,300 ~~69,619,300~~, or so much  
9 thereof as may be necessary, is appropriated from the Education  
10 Assistance Fund to the Board of Trustees of Illinois State  
11 University to meet its operational expenses for the fiscal year  
12 ending June 30, 2022.

13 ARTICLE 27

14 Section 1. "AN ACT concerning appropriations", Public Act  
15 102-0017, approved June 17, 2021, is amended by changing  
16 Section 5 of Article 118 as follows:

17 (P.A. 102-0017, Article 118, Section 5)

18 Sec. 5. The amount of \$92,194,600 ~~87,804,400~~, or so much  
19 thereof as may be necessary, is appropriated from the Education

1 Assistance Fund to the Board of Trustees of Northern Illinois  
2 University to meet its operational expenses for the fiscal year  
3 ending June 30, 2022.

4 ARTICLE 28

5 Section 1. "AN ACT concerning appropriations", Public Act  
6 102-0017, approved June 17, 2021, is amended by changing  
7 Section 5 of Article 119 as follows:

8 (P.A. 102-0017, Article 119, Section 5)

9 Sec. 5. The amount of \$201,065,600 ~~191,491,000~~, or so much  
10 thereof as may be necessary, is appropriated from the Education  
11 Assistance Fund to the Board of Trustees of Southern Illinois  
12 University to meet its operational expenses for the fiscal year  
13 ending June 30, 2022.

14 ARTICLE 29

15 Section 1. "AN ACT concerning appropriations", Public Act  
16 102-0017, approved June 17, 2021, is amended by changing  
17 Section 5 of Article 120 as follows:

18 (P.A. 102-0017, Article 120, Section 5)

19 Sec. 5. The amount of \$590,654,600 ~~562,528,200~~, or so much



|   |   |   |
|---|---|---|
| 1 | For Equipment .....                         | 3,700                                   |
| 2 | For Electronic Data Processing .....        | <u>597,900</u> <del>422,900</del>       |
| 3 | For Telecommunications .....                | 17,000                                  |
| 4 | For Operation of Automotive Equipment ..... | <u>3,700</u>                            |
| 5 | Total                                       | <u>\$2,258,900</u> <del>2,083,900</del> |

6 (P.A. 102-0017, Article 121, Section 30)

7 Sec. 30. The sum of \$13,928,700 ~~13,265,400~~, or so much  
8 thereof as may be necessary, is appropriated from the General  
9 Revenue Fund to the Illinois Community College Board for the  
10 City Colleges of Chicago for educational-related expenses.

11 (P.A. 102-0017, Article 121, Section 70)

12 Sec. 70. The following amounts, or so much thereof as may  
13 be necessary, respectively, are appropriated to the Illinois  
14 Community College Board for distribution to qualifying public  
15 community colleges for the purposes specified:

16 From the Personal Property Tax Replacement Fund:

|    |                             |             |
|----|-----------------------------|-------------|
| 17 | Base Operating Grants ..... | 105,570,000 |
|----|-----------------------------|-------------|

18 From the Education Assistance Fund:

|    |                             |   |
|----|-----------------------------|---|
| 19 | Base Operating Grants ..... | <u>83,367,200</u> <del>74,370,200</del> |
|----|-----------------------------|---|

|    |                           |   |
|----|---------------------------|---|
| 20 | Equalization Grants ..... | <u>74,764,100</u> <del>71,203,900</del> |
|----|---------------------------|---|

|    |       |   |
|----|-------|---|
| 21 | Total | <u>\$158,131,300</u> <del>145,574,100</del> |
|----|-------|---|



1

## ARTICLE 31

2

Section 1. "AN ACT concerning appropriations", Public Act  
3 102-0017, approved June 17, 2021, is amended by changing  
4 Section 135 of Article 122 as follows:

5

(P.A. 102-0017, Article 122, Section 135)

6

Sec. 135. The sum of \$250,000,000 ~~20,000,000~~, or so much  
7 thereof as may be necessary, is appropriated from the General  
8 Revenue Fund to the Illinois Student Assistance Commission for  
9 deposit into the Illinois Prepaid Tuition Trust Fund.

10

## ARTICLE 999

11

Section 999. Effective Date. This Act takes effect  
12 immediately upon becoming law.