

SB0426



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

SB0426

Introduced 2/19/2021, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2021, as follows:

Other State Funds	\$36,401,100
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OMB102 00064 HJH 10064 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Capital Development
8 Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services	13,000,000
12	For State Contributions to State	
13	Employees' Retirement System	7,332,400
14	For State Contributions to	
15	Social Security	994,500
16	For Group Insurance	<u>3,630,500</u>
17	Total	\$24,687,400

18 Payable from Capital Development Board Revolving Fund:

19	For Contractual Services	1,612,000
20	For Travel	200,000
21	For Commodities	25,900
22	For Printing	14,500

1	For Equipment	10,000
2	For Electronic Data Processing	282,100
3	For Telecommunications Services	163,600
4	For Operation of Auto Equipment	20,000
5	For Job Related Outreach	100,000
6	For Facilities Conditions Assessments	
7	and Analysis	2,500,000
8	For Project Management Tracking	1,500,000
9	For Operational Expenses	<u>4,685,600</u>
10	Total	\$11,113,700
11	Payable from the School Infrastructure Fund:	
12	For operational purposes relating to	
13	the School Infrastructure Program	600,000

14 Section 99. Effective Date. This Act takes effect July 1,
15 2021.