

102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

HB5667

Introduced 2/9/2022, by Rep. Greg Harris - Rita Mayfield

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2022, as follows:

Other State Funds Federal Funds Total \$3,871,613,429 \$31,492,407 \$3,903,105,836

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1 AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

4	ARTICLE 1
5	DEPARTMENT OF TRANSPORTATION
6	MULTI-MODAL OPERATIONS
7	Section 5. The following named sums, or so much thereof
8	as may be necessary, for the objects and purposes hereinafter
9	named, are appropriated from the Road Fund meet the ordinary
10	and contingent expenses of the Department of Transportation
11	for:
12	DEPARTMENT-WIDE
13	For Personal Services
14	Split approximated below:
15	Central Administration & Planning30,848,600
16	Bureau of Information Processing5,177,600
17	Planning & Programming10,331,300
18	Highway Project Implementation
19	Day Labor3,222,800
20	District 1
21	District 232,688,900
22	District 332,071,700
23	District 432,746,900

1	District 5
2	District 6
3	District 729,375,300
4	District 845,177,600
5	District 925,547,600
6	Aeronautics3,438,600
7	Intermodal Project Implementation4,210,200
8	For Extra Help for Districts 1 - 9
9	Split approximated below:
10	District 111,500,000
11	District 23,350,000
12	District 33,300,000
13	District 43,400,000
14	District 5
15	District 6
16	District 7
17	District 84,000,000
18	District 9
19	For State Contributions to State Employees'
20	Retirement System
21	For State Contributions to Social Security37,581,800
22	Total \$801,298,800
23	Section 10. The following named sums, or so much thereof
24	as may be necessary, for the objects and purposes hereinafter

named, are appropriated from the Road Fund to meet the ordinary

2	and contingent expenses of the Department of Transportation:
3	FOR CENTRAL ADMINISTRATION OFFICES
4	For Contractual Services
5	For Travel
6	For Commodities
7	For Printing350,000
8	For Equipment
9	For Equipment:
10	Purchase of Cars & Trucks
11	For Telecommunications Services270,000
12	For Operation of Automotive Equipment400,000
13	Total \$24,221,500
13	Total \$24,221,500
13	Total \$24,221,500 LUMP SUMS
14	LUMP SUMS
14 15	LUMP SUMS Section 15. The following named amounts, or so much thereof
14 15 16	LUMP SUMS Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the
14 15 16 17	LUMP SUMS Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes
14 15 16 17	LUMP SUMS Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:
14 15 16 17 18	LUMP SUMS Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named: For costs associated with hazardous
14 15 16 17 18 19	LUMP SUMS Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named: For costs associated with hazardous material abatement

1	For costs associated with ordinary
2	and contingent expenses of the Department $\dots 250,000$
3	Total \$4,050,000
4	AWARDS AND GRANTS
5	Section 20. The following named amounts, or so much thereof
6	as may be necessary, are appropriated from the Road Fund to the
7	Department of Transportation for the objects and purposes
8	hereinafter named:
9	For Tort Claims, including payment
LO	pursuant to P.A. 80-1078
L1	For representation and indemnification
L2	for the Department of Transportation,
L3	the Illinois State Police and the
L 4	Secretary of State, provided that the
L 5	representation required resulted from
L 6	the Road Fund portion of their normal
L 7	operations100,000
L 8	For auto liability payments for the
L 9	Department of Transportation, the
20	Illinois State Police, and the
21	Secretary of State, provided that
22	the liability resulted from the
23	Road Fund portion of their normal
24	operations

1 Total \$3,850,000

2	REFUNDS
3	Section 25. The following named amount, or so much thereof
4	as may be necessary, is appropriated from the Road Fund to the
5	Department of Transportation for the objects and purposes
6	hereinafter named:
7	For Refunds
8	Section 30. The following named sums, or so much thereof
9	as may be necessary, for the objects and purposes hereinafter
10	named, are appropriated from the Road Fund to meet the ordinary
11	and contingent expenses of the Department of Transportation:
12	FOR BUREAU OF INFORMATION PROCESSING
13	For Contractual Services
14	For Travel
15	For Commodities
16	For Equipment8,000
17	For Electronic Data Processing31,636,900
18	For Telecommunications
19	Total \$42,997,400
20	FOR PLANNING AND PROGRAMMING
21	Section 35. The following named sums, or so much thereof

1	as may be necessary, for the objects and purposes hereinafter
2	named, are appropriated from the Road Fund to the Department
3	of Transportation for the ordinary and contingent expenses of
4	the Office of Planning and Programming:
5	For Contractual Services460,000
6	For Travel
7	For Commodities
8	For Printing241,000
9	For Equipment
10	For Telecommunications Services200,000
11	For Operation of Automotive Equipment
12	Total \$1,192,200
13	LUMP SUMS
13 14	LUMP SUMS Section 40. The following named amounts, or so much thereof
14	Section 40. The following named amounts, or so much thereof
14 15	Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the
14 15 16	Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes
14 15 16 17	Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:
14 15 16 17	Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named: For Planning, Research and Development
14 15 16 17 18 19	Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named: For Planning, Research and Development Purposes
14 15 16 17 18 19 20	Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named: For Planning, Research and Development Purposes
14 15 16 17 18 19 20 21	Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named: For Planning, Research and Development Purposes

1	For metropolitan planning and research
2	purposes as provided by law9,500,000
3	Total \$61,725,000
4	FOR HIGHWAYS PROJECT IMPLEMENTATION
5	Section 45. The following named sums, or so much thereof
6	as may be necessary, for the objects and purposes hereinafter
7	named, are appropriated from the Road Fund to the Department
8	of Transportation for the ordinary and contingent expenses of
9	the Office of Highway Implementation:
10	For Contractual Services
11	For Travel
12	For Commodities
13	For Printing9,000
14	For Equipment
15	For Equipment:
16	Purchase of Cars and Trucks390,000
17	For Telecommunications Services
18	For Operation of Automotive Equipment445,000
19	Total \$16,474,000
20	LUMP SUMS
21	Section 50. The following named sums, or so much thereof
22	as may be necessary, are appropriated from the Road Fund to the
23	Department of Transportation for payments to local governments

1	for	the	following	purposes:

- 2 For reimbursement of eligible expenses
- 3 arising from local Traffic Signal
- 4 Maintenance Agreements created by
- 5 Part 468 of the Illinois Department
- of Transportation Rules and Regulations5,400,000
- 7 For reimbursement of eligible expenses
- 8 arising from City, County, and other
- 10 Total \$18,800,000
- 11 Section 55. The sum of \$1,100,000, or so much thereof as
- may be necessary, is appropriated from the Road Fund to the
- Department of Transportation for repair of damages by motorists
- 14 to state vehicles and equipment or replacement of state
- vehicles and equipment, provided such amount not exceed funds
- to be made available from collections from claims filed by the
- 17 Department to recover the costs of such damages.
- 18 Section 60. The sum of \$5,245,000, or so much thereof as
- may be necessary, is appropriated from the Road Fund to the
- 20 Department of Transportation for costs associated with the
- 21 State Radio Communications for the 21st Century (STARCOM)
- 22 program.

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1 Section 65. The sum of \$200,000, or so much thereof as may

2 be necessary, is appropriated from the Road Fund to the Illinois

Department of Transportation for costs associated with Illinois

4 Terrorism Task Force, that consist of approved purchases for

homeland security provided such expenditures do not exceed

funds made available by the federal government for this

7 purpose.

8 Section 70. The sum of \$350,000, or so much thereof as may 9 be necessary, is appropriated from the Road Fund to the Illinois 10 Department of Transportation for costs incurred by Department's response to natural disasters, emergencies and 11 acts of terrorism that receive Presidential and/or State 12 13 Disaster Declaration status. These costs would include, but not be limited to, the Department's fuel costs, cost of 14 15 materials and cost of equipment rentals. This appropriation 16 is in addition to the Department's other appropriations for 17 District and Central Office operations.

Section 75. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the

- 1 federal government for this purpose.
- 2 Section 80. The sum of \$4,000,000, or so much thereof as
- 3 may be necessary, is appropriated from the Road Fund to the
- 4 Department of Transportation for costs associated with highway
- 5 safety media campaigns, provided such amounts do not exceed
- 6 funds to be made available from the federal government.
- 7 Section 85. The sum of \$7,500,000, or so much thereof as
- 8 may be necessary, is appropriated from the Road Fund to the
- 9 Department of Transportation for the state share of the IDOT
- 10 ITS Program.
- 11 Section 90. The sum of \$200,000, or so much thereof as may
- 12 be necessary, is appropriated from the Transportation Safety
- 13 Highway Hire-back Fund to the Department of Transportation for
- 14 agreements with the Illinois State Police to provide patrol
- officers in highway construction work zones.

16 AWARDS AND GRANTS

- 17 Section 95. The sum of \$4,216,500, or so much thereof as
- 18 may be necessary, is appropriated from the Road Fund to the
- 19 Department of Transportation for reimbursement to participating
- 20 counties in the County Engineers Compensation Program,
- 21 providing such reimbursements do not exceed funds to be made

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1 available from their federal highway allocations ret	lined by
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2 the Department.

Section 100. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the DUI Prevention and Education Fund to the Department of Transportation for all costs associated with providing grants, with guidance from the DUI Prevention and Education Commission, for crash victim programs and materials, impaired driving prevention programs, law enforcement support, and other DUI-related programs.

10 REFUNDS

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

15 For Refunds35,000

16 FOR CYCLE RIDER SAFETY

Section 110. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program:

Τ	OPERATIONS
2	For Personal Services237,500
3	For State Contributions to State
4	Employees' Retirement System126,500
5	For State Contributions to Social Security
6	For Group Insurance
7	For Contractual Services
8	For Travel
9	For Commodities
10	Total \$604,200
11	LUMP SUMS
12	Section 115. The sum of \$4,600,000, or so much thereof as
13	may be necessary, is appropriated from the Cycle Rider Safety
14	Training Fund, as authorized by Public Act 82-0649, to the
15	Department of Transportation for reimbursements to State and
16	local universities and colleges for Cycle Rider Safety Training
17	Programs.
18	Section 120. The following named sums, or so much thereof
19	as may be necessary, for the objects and purposes hereinafter
20	named, are appropriated from the Road Fund to meet the ordinary
21	and contingent expenses of the Department of Transportation:
22	FOR BUREAU OF DAY LABOR

1	For Contractual Services
2	For Travel122,500
3	For Commodities200,000
4	For Equipment
5	For Equipment:
6	Purchase of Cars and Trucks885,000
7	For Telecommunications Services45,000
8	For Operation of Automotive Equipment
9	Total \$8,022,500
10	Section 125. The following named sums, or so much thereof
11	as may be necessary, for the objects and purposes hereinafter
12	named, are appropriated from the Road Fund to meet the ordinary
13	and contingent expenses of the Department of Transportation:
14	DISTRICT 1, SCHAUMBURG OFFICE
15	For Contractual Services
16	For Travel
17	For Commodities
18	For Equipment
19	For Equipment:
20	Purchase of Cars and Trucks10,000,000
21	For Telecommunications Services8,963,500
22	For Operation of Automotive Equipment
23	Total \$68,847,200

1	Section 130. The following named sums, or so much thereof
2	as may be necessary, for the objects and purposes hereinafter
3	named, are appropriated from the Road Fund to meet the ordinary
4	and contingent expenses of the Department of Transportation:
5	DISTRICT 2, DIXON OFFICE
6	For Contractual Services4,560,000
7	For Travel50,000
8	For Commodities
9	For Equipment
10	For Equipment:
11	Purchase of Cars and Trucks4,925,000
12	For Telecommunications Services
13	For Operation of Automotive Equipment $\dots 5,610,000$
14	Total \$23,611,200
15	Section 135. The following named sums, or so much thereof
16	as may be necessary, for the objects and purposes hereinafter
17	named, are appropriated from the Road Fund to meet the ordinary
18	and contingent expenses of the Department of Transportation:
19	DISTRICT 3, OTTAWA OFFICE
20	For Contractual Services
21	For Travel50,000

For Commodities
For Equipment
For Equipment:
Purchase of Cars and Trucks4,500,000
For Telecommunications Services289,000
For Operation of Automotive Equipment $\dots 5,650,000$
Total \$23,177,800
Section 140. The following named sums, or so much thereof
as may be necessary, for the objects and purposes hereinafter
named, are appropriated from the Road Fund to meet the ordinary
and contingent expenses of the Department of Transportation:
DISTRICT 4, PEORIA OFFICE
For Contractual Services4,080,000
For Travel40,000
For Commodities
For Equipment
For Equipment:
Purchase of Cars and Trucks3,900,000
For Telecommunications Services289,000
For Operation of Automotive Equipment $\dots 5,400,000$
Total \$20,974,700

Section 145. The following named amounts, or so much

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1	thereof as may be necessary, are appropriated from the Road
2	Fund to the Department of Transportation for the objects and
3	purposes hereinafter named:
4	DISTRICT 5, PARIS OFFICE
5	For Contractual Services3,985,000
6	For Travel
7	For Commodities
8	For Equipment
9	For Equipment:
10	Purchase of Cars and Trucks3,725,000
11	For Telecommunications Services
12	For Operation of Automotive Equipment4,120,000
13	Total \$16,721,500
14	Section 150. The following named sums, or so much thereof
15	as may be necessary, for the objects and purposes hereinafter
16	named, are appropriated from the Road Fund to meet the ordinary
17	and contingent expenses of the Department of Transportation:
18	DISTRICT 6, SPRINGFIELD OFFICE
19	For Contractual Services
20	For Travel
21	For Commodities

1	For Equipment:
2	Purchase of Cars and Trucks
3	For Telecommunications Services
4	For Operation of Automotive Equipment4,945,000
5	Total \$21,242,500
6	Section 155. The following named sums, or so much thereof
7	as may be necessary, for the objects and purposes hereinafter
8	named, are appropriated from the Road Fund to meet the ordinary
9	and contingent expenses of the Department of Transportation:
10	DISTRICT 7, EFFINGHAM OFFICE
11	For Contractual Services4,155,000
12	For Travel
13	For Commodities
14	For Equipment
15	For Equipment:
16	Purchase of Cars and Trucks3,760,000
17	For Telecommunications Services256,000
18	For Operation of Automotive Equipment3,650,000
19	Total \$16,771,300
20	Section 160. The following named sums, or so much thereof
21	as may be necessary, for the objects and purposes hereinafter
22	named, are appropriated from the Road Fund to meet the ordinary

and contingent expenses of the Department of Transportation:

2	DISTRICT 8, COLLINSVILLE OFFICE
3	For Contractual Services9,006,500
4	For Travel52,500
5	For Commodities
6	For Equipment
7	For Equipment:
8	Purchase of Cars and Trucks4,960,000
9	For Telecommunications Services
10	For Operation of Automotive Equipment $\dots 5,500,000$
11	Total \$27,767,000
12	Section 165. The following named sums, or so much thereof
13	as may be necessary, for the objects and purposes hereinafter
14	named, are appropriated from the Road Fund to meet the ordinary
15	and contingent expenses of the Department of Transportation:
16	DISTRICT 9, CARBONDALE OFFICE
17	For Contractual Services4,110,000
18	For Travel45,000
19	For Commodities
20	For Equipment
21	For Equipment:
22	Purchase of Cars and Trucks

1	For Telecommunications Services173,000
2	For Operation of Automotive Equipment3,600,000
3	Total \$15,671,700
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5	Section 170. The following named sums, or so much thereof
6	as may be necessary, for the objects and purposes hereinafter
7	named, are appropriated to meet the ordinary and contingent
8	expenses of the Department of Transportation:
9	FOR AERONAUTICS
10	For Contractual Services:
11	Payable from the Road Fund610,000
12	Payable from Air Transportation Revolving Fund51,300
13	For Travel:
14	Payable from the Road Fund20,000
15	For Commodities:
16	Payable from the Road Fund40,000
17	Payable from Aeronautics Fund41,000
18	For Equipment:
19	Payable from the Road Fund115,000
20	For Telecommunications Services:
21	Payable from the Road Fund41,000
22	For Operation of Automotive Equipment:
23	Payable from the Road Fund
24	Total \$953,300

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Section 175. The sum of \$1,600,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and repair costs incurred on real property owned by the Department for development of an airport in Will County, for applicable refunds of security deposits to lessees, and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

Section 180. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the State Aviation Program Fund to the Department of Transportation for the purposes described in Section 6z-20.1 of the State Finance Act.

Section 185. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated from the Sound-Reducing Windows and Doors Replacement Fund to the Department of Transportation for the purposes described in Section 6z-20.1 of the State Finance Act.

19 REFUNDS

Section 190. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund

1	to the Department of Transportation for the objects and
2	purposes hereinafter named:
3	For Refunds500
4	FOR INTERMODAL PROJECT IMPLEMENTATION
5	Section 195. The following named sums, or so much thereof
6	as may be necessary for the agencies hereinafter named, are
7	appropriated from the Road Fund to the Department of
8	Transportation for the ordinary and contingent expenses of the
9	Office of Intermodal Project Implementation:
10	For Contractual Services640,000
11	For Travel29,800
12	For Commodities4,100
13	For Equipment4,000
14	For Telecommunications <u>31,000</u>
15	Total \$708,900
16	LUMP SUMS
17	Section 200. The sum of \$165,000, or so much thereof as
18	may be necessary, is appropriated from the Road Fund to the
19	Department of Transportation for public transportation
20	technical studies.
21	Section 205. The sum of \$260,000, or so much thereof as may
22	be necessary, is appropriated from the Road Fund to the

- 1 Department of Transportation for costs associated with Safety
- 2 and Security Oversight as set forth in the federal
- 3 transportation bill, as amended.

RIDES Mass Transit District (with

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4	Section 210. The following named sums, or so much thereof
5	as may be necessary, are appropriated from the Downstate Public
6	Transportation Fund to the Department of Transportation for
7	operating assistance to provide a portion of the eligible
8	operating expenses for the following carriers for the purposes
9	stated in Article II of Public Act 78-1109, as amended:
10	Champaign-Urbana Mass Transit District 53,524,700
11	Greater Peoria Mass Transit District (with
12	service to Peoria County)
13	Rock Island County Metropolitan
14	Mass Transit District
15	Rockford Mass Transit District
16	Springfield Mass Transit District
17	Bloomington-Normal Public Transit System 15,279,600
18	City of Decatur
19	City of Quincy6,689,900
20	City of Galesburg3,041,600
21	Stateline Mass Transit District (with
22	service to South Beloit)
23	City of Danville

1	service to Edgar and Clark counties) 13,046,900
2	South Central Illinois Mass Transit District10,168,400
3	River Valley Metro Mass Transit District 8,976,800
4	Jackson County Mass Transit District 912,500
5	City of DeKalb
6	City of Macomb4,199,000
7	Shawnee Mass Transit District
8	St. Clair County Transit District
9	West Central Mass Transit District
10	(with service to Cass and Schuyler Counties)2,272,500
11	Monroe-Randolph Transit District
12	Madison County Mass Transit District 39,701,100
13	Bond County612,300
14	Bureau County (with service to Putnam County)1,392,900
15	Coles County936,700
16	City of Freeport/Stephenson County
17	Henry County718,400
18	Jo Daviess County983,500
19	Kankakee County1,279,000
20	Piatt County856,800
21	Shelby County with service to Christian County1,697,700
22	Tazewell County
23	CRIS Rural Mass Transit District
24	Kendall County3,060,100
25	McLean County

1	Woodford County578,500
2	Lee and Ogle Counties
3	Whiteside County1,167,300
4	Champaign County1,125,600
5	Boone County235,700
6	DeKalb County884,300
7	Grundy County834,600
8	Warren County363,000
9	Rock Island/Mercer Counties542,200
10	Hancock County342,100
11	Macoupin County
12	Fulton County471,600
13	Effingham County707,300
14	City of Ottawa (serving LaSalle County) 1,886,300
15	Carroll County342,400
16	Logan County (with service to Mason County)754,600
17	Sangamon County (with service to Menard County)779,500
18	Jersey County with service to Greene & Calhoun 531,400
19	Marshall County with service to Stark County 235,700
20	Douglas County
21	Total \$452,839,800
22	GRANTS AND AWARDS
23	Section 215. The sum of $$4,951,200$, or so much thereof as
24	may be necessary, is appropriated from the Public

- 1 Transportation Fund to the Department of Transportation for the
- 2 purpose stated in Section 4.09 of the "Regional Transportation
- 3 Authority Act", as amended.
- 4 Section 220. The sum of \$520,000, or so much thereof as
- 5 may be necessary, is appropriated from the Federal Mass Transit
- 6 Trust Fund to the Department of Transportation for federal
- 7 reimbursement of costs associated with Safety and Security
- 8 Oversight as set forth in the federal transportation bill, as
- 9 amended.
- Section 225. The sum of \$1,400,000, or so much thereof as
- 11 may be necessary, is appropriated from the Federal Mass Transit
- 12 Trust Fund to the Department of Transportation for federal
- 13 reimbursement of transit studies as provided by the federal
- transportation bill, as amended.
- 15 Section 230. The sum of \$450,203,500, or so much thereof
- 16 as may be necessary, is appropriated from the Public
- 17 Transportation Fund to the Department of Transportation for the
- purpose stated in Section 4.09 of the "Regional Transportation"
- 19 Authority Act", as amended.
- Section 235. The sum of \$25,000,000, or so much thereof
- 21 as may be necessary, is appropriated from the Public

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as amended in 1989.

1 Transportation Fund to the Department of Transportation for 2 making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as 3 provided in the "Regional Transportation Authority Act", but 4 in no event shall this amount exceed the amount provided for 5 6 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation 7 Authority pursuant to the Regional Transportation Authority Act 8

Section 240. The sum of \$97,000,000, or so much thereof be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for 13 making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as 15 provided in the "Regional Transportation Authority Act", but 16 in no event shall this amount exceed the amount provided for 17 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic 18 Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 245. The sum of \$17,570,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants to the Regional

- 1 Transportation Authority intended to reimburse the Service
- 2 Boards for providing reduced fares on mass transportation
- 3 services for students, handicapped persons, and the elderly,
- 4 to be allocated proportionally among the Service Boards based
- 5 upon actual costs incurred by each Service Board for such
- 6 reduced fares.
- 7 Section 250. The sum of \$8,394,800, or so much thereof as
- 8 may be necessary, is appropriated from the Road Fund to the
- 9 Department of Transportation for making a grant to the Regional
- 10 Transportation Authority for the funding of the Americans with
- 11 Disabilities Act of 1990 (ADA) paratransit services and for
- 12 other costs and services.
- 13 Section 255. The sum of \$3,000,000, or so much thereof as
- 14 may be necessary, is appropriated from the Road Fund to the
- 15 Department of Transportation for costs associated with the
- long-term heavy overhauls of locomotives.
- 17 Section 260. The sum of \$55,000,000, or so much thereof
- as may be necessary, is appropriated from the Road Fund to the
- 19 Department of Transportation for funding the State's share of
- 20 intercity rail passenger service and making necessary
- 21 expenditures for services and other program improvements.

1 FOR HIGHWAY SAFETY 2 Section 265. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are 3 4 appropriated from the Road Fund to the Department Transportation for implementation of the Illinois Highway 5 6 Safety Program under provisions of the National Highway Safety 7 Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 8 9 1982, as amended, and other federal highway safety initiatives 10 as provided by law: 11 FOR THE DEPARTMENT OF TRANSPORTATION 12 13 14 15 For Printing41,000 16 For Equipment0 17 18 19 Total \$310,500 20 FOR THE DEPTARTMENT OF NATURAL RESOURCES 21 For costs associated with implementation 22 of the Illinois Highway Safety Program 23 under provisions of the National Highway

1	Safety Act of 1966, as amended, and Alcohol
2	Traffic Safety Programs of Title XXIII
3	of the Surface Transportation Assistance
4	Act of 1982, as amended, and other federal
5	highway safety initiatives as provided by law 185,800
6	FOR THE ILLINOIS CRIMINAL JUSTICE INFO AUTHORITY
7	For costs associated with implementation
8	of the Illinois Highway Safety Program
9	under provisions of the National Highway
10	Safety Act of 1966, as amended, and
11	Alcohol Traffic Safety Programs of
12	Title XXIII of the Surface Transportation
13	Assistance Act of 1982, as amended,
14	and other federal highway safety initiatives
15	as provided by law125,000
16	FOR THE SECRETARY OF STATE
17	For costs associated with implementation
18	of the Illinois Highway Safety Program
19	under provisions of the National Highway
20	Safety Act of 1966, as amended, and
21	Alcohol Traffic Safety Programs of
22	Title XXIII of the Surface Transportation
23	Assistance Act of 1982, as amended,

1	and other federal highway safety
2	initiatives as provided by law
3	FOR THE DEPARTMENT OF PUBLIC HEALTH
4	For costs associated with implementation
5	of the Illinois Highway Safety Program
6	under provisions of the National Highway
7	Safety Act of 1966, as amended, and
8	Alcohol Traffic Safety Programs of
9	Title XXIII of the Surface Transportation
L O	Assistance Act of 1982, as amended,
L1	and other federal highway safety
L2	initiatives as provided by law428,100
13	FOR THE ILLINOIS STATE POLICE
L 4	For costs associated with implementation
L5	of the Illinois Highway Safety Program
L 6	under provisions of the National Highway
L 7	Safety Act of 1966, as amended, and
L 8	Alcohol Traffic Safety Programs of
L 9	Title XXIII of the Surface Transportation
20	Assistance Act of 1982, as amended,
21	and other federal highway safety
22	initiatives as provided by law8,091,000
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1	FOR THE ILLINOIS LAW ENFORCEMENT
2	STANDARDS TRAINING BOARD
3	For costs associated with implementation
4	of the Illinois Highway Safety Program
5	under provisions of the National Highway
6	Safety Act of 1966, as amended,
7	and Alcohol Traffic Safety Programs of
8	Title XXIII of the Surface Transportation
9	Assistance Act of 1982, as amended,
10	and other federal highway safety
11	initiatives as provided by law475,000
12	FOR THE ADMISTRATIVE OFFICE OF THE ILLINOIS COURTS
13	For costs associated with implementation
14	of the Illinois Highway Safety Program
15	under provisions of the National Highway
16	Safety Act of 1966, as amended, and Alcohol
17	Traffic Safety Programs of
18	Title XXIII of the Surface Transportation
19	Assistance Act of 1982, as amended,
20	and other federal highway safety
21	initiatives as provided by law
22	Total, This Section \$11,464,800

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LUMP SUM AWARDS AND GRANTS

2 Section 270. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the 3 Department of Transportation for local highway safety grants 4 county and municipal governments, state and private 5 6 universities and other private entities for implementation of the Illinois Highway Safety Program under provisions of the 7 National Highway Safety Act of 1966, as amended, and Alcohol 8 9 Traffic Safety Programs of Title XXIII of the Surface 10 Transportation Assistance Act of 1982, as amended, and other 11 federal highway safety initiatives as provided by law.

FOR COMMERICIAL MOTOR CARRIER SAFETY

Section 275. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended:

19	FOR THE DEPARTMENT OF TRANSPORTATION
20	For Contractual Services426,200
21	For Travel82,900
22	For Commodities
23	For Equipment

1	For Equipment:
2	Purchase of Cars and Trucks130,000
3	For Telecommunications Services
4	For Operation of Automotive Equipment
5	Total \$1,904,100
6	FOR THE ILLINOIS STATE POLICE
7	For costs associated with implementation
8	of the Commercial Motor Vehicle Safety
9	Program under provisions of Title IV of
10	the Surface Transportation Assistance Act
11	of 1982, as amended12,158,700
12	Total, This Section \$14,062,800
13	Section 280. The sum of \$350,000, or so much thereof as
14	may be necessary, is appropriated from the Road Fund to the
15	Department of Transportation for costs associated with motor
16	carrier safety media campaigns, provided such amounts do not
17	exceed funds to be made available from the federal government.
18	MOTOR FUEL TAX ADMINISTRATION
19	Section 285. The following named sums, or so much thereof
20	as may be necessary, are appropriated from the Motor Fuel Tax
21	Fund to the Department of Transportation for the ordinary and

1	contingent	expen	ses	inciden	t to	the	operati	ons	and	functions
2	of adminis	stering	the	provisi	ons o	f the	e "Illin	ois	High	way Code",
3	relating	to use	of	Motor	Fuel	Tax	Funds	by	the	counties,

4 municipalities, road districts and townships:

5	OPERATIONS
6	For Personal Services11,417,100
7	For State Contributions to State
8	Employees' Retirement System6,080,500
9	For State Contributions to Social Security869,700
10	For Group Insurance
11	For Contractual Services20,000
12	For Travel
13	For Commodities
14	For Printing41,500
15	For Equipment
16	For Telecommunications Services
17	For Operation of Automotive Equipment6,500
18	Total, This Section \$22,219,500
19	Section 290. The following named sums, or so much thereof
20	as are available for distribution in accordance with Section 8
21	of the Motor Fuel Tax Law, are appropriated to the Department
22	of Transportation for the purposes stated:

1	DISTRIBUTIVE ITEMS
2	Payable from the Motor Fuel Tax Counties Fund:
3	For apportioning, allotting, and paying
4	as provided by law to Counties205,983,800
5	Payable from the Motor Fuel Tax Municipalities Fund:
6	For apportioning, allotting, and paying
7	as provided by law to Municipalities287,256,200
8	Payable from the Motor Fuel Tax Townships
9	and Road Districts Fund:
10	For apportioning, allotting, and paying
11	as provided by law to Counties for
12	Distribution to Road Districts93,385,000
13	Total \$586,625,000
	Total \$586,625,000
	Total \$586,625,000 Section 295. The following named amounts, or so much
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13	Section 295. The following named amounts, or so much
13 14 15	Section 295. The following named amounts, or so much thereof as are available for distribution in accordance with
13 14 15 16	Section 295. The following named amounts, or so much thereof as are available for distribution in accordance with Section 8b of the Motor Fuel Tax Law, are appropriated from the
13 14 15 16 17	Section 295. The following named amounts, or so much thereof as are available for distribution in accordance with Section 8b of the Motor Fuel Tax Law, are appropriated from the Transportation Renewal Fund to the Department of Transportation
13 14 15 16 17	Section 295. The following named amounts, or so much thereof as are available for distribution in accordance with Section 8b of the Motor Fuel Tax Law, are appropriated from the Transportation Renewal Fund to the Department of Transportation for the purposes stated:
13 14 15 16 17 18 19	Section 295. The following named amounts, or so much thereof as are available for distribution in accordance with Section 8b of the Motor Fuel Tax Law, are appropriated from the Transportation Renewal Fund to the Department of Transportation for the purposes stated: DISTRIBUTIVE ITEMS
13 14 15 16 17 18 19 20	Section 295. The following named amounts, or so much thereof as are available for distribution in accordance with Section 8b of the Motor Fuel Tax Law, are appropriated from the Transportation Renewal Fund to the Department of Transportation for the purposes stated: DISTRIBUTIVE ITEMS For apportioning, allotting, and paying

Τ	To Countles for Distribution to
2	Road Districts
3	Total \$400,000,000
4	Section 300. No contract shall be entered into or
5	obligation incurred or any expenditure made from an
6	appropriation herein made in:
7	Section 235SCIP Debt Service I
8	Section 240SCIP Debt Service II
9	of this Article until after the purpose and the amount of such
10	expenditure has been approved in writing by the Governor.
11	Total, This Article \$3,437,611,100
12	ARTICLE 2
13	DEPARTMENT OF TRANSPORTATION
14	FOR CENTRAL ADMINISTRATION
15	LUMP SUMS
16	Section 5. The sum of $$1,212,532$, or so much thereof as may
17	be necessary, and remains unexpended, at the close of business
18	on June 30, 2022, from the appropriation and reappropriation
19	heretofore made in Article 67, Section 15 and Article 68,
20	Section 5 of Public Act 102-0017, as amended, is reappropriated
21	from the Road Fund to the Department of Transportation for
22	costs associated with hazardous material abatement.

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Section 10. The sum of \$8,020,291, or so much thereof as 1 2 may be necessary, and remains unexpended, at the close of business on June 30, 2022, from the appropriation and 3 reappropriation heretofore made in Article 67, Section 15 and 4 5 Article 68, Section 10 of Public Act 102-0017, as amended, is reappropriated from the Road Fund to the Department of 6 Transportation for costs associated with auditing consultants 7 for internal and external audits. 8

Section 15. The sum of \$1,038,271 or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2022, from the appropriation and reappropriation heretofore made in Article 67, Section 15 and Article 68, Section 15 of Public Act 102-0017, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with process modernization implementation of the Department.

FOR PLANNING AND PROGRAMMING

18 LUMP SUMS

Section 20. The sum of \$1,522,169, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2022, from the appropriation and reappropriation heretofore made in Article 67, Section 40 and

- 1 Article 68, Section 20 of Public Act 102-0017, as amended, is
- 2 reappropriated from the Road Fund to the Department of
- 3 Transportation for Planning, Research and Development purposes.
- Section 25. The sum of \$105,060,142, or so much thereof as 4 5 may be necessary, and remains unexpended, at the close of business on June 30, 2022, from the appropriation and 6 reappropriation heretofore made in Article 67, Section 40 and 7 Article 68, Section 25 of Public Act 102-0017, as amended, is 8 9 reappropriated from the Road Fund to the Department of 10 Transportation for metropolitan planning and research purposes as provided by law, provided such amounts shall not exceed 11

funds to be made available from the federal government or local

14 Section 30. The sum of \$23,275,745 or so much thereof as 15 may be necessary, and remains unexpended, at the close of 16 business on June 30, 2022, from the appropriation and reappropriation heretofore made in Article 67, Section 40 and 17 18 Article 68, Section 30 of Public Act 102-0017, as amended, is 19 reappropriated from the Road Fund to the Department of 20 Transportation for metropolitan planning and research purposes 21 as provided by law.

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1 LUMP SUMS

Section 35. The sum of \$37,156,264, or so much thereof as 2 may be necessary, and remains unexpended, at the close of 3 business on June 30, 2022, from the appropriations and 4 reappropriation heretofore made in Article 67, Section 50 and 5 6 Article 68, Section 35 of Public Act 102-0017, as amended, is 7 reappropriated from the Road Fund to the Department of Transportation for reimbursements of eligible expenses arising 8 9 from Local Traffic Signal Maintenance Agreements created by 10 Part 468 of the Illinois Department of Transportation Rules and 11 Regulations and reimbursements of eligible expenses arising 12 from City, County and other State Maintenance Agreements.

Section 40. The sum of \$2,385,516, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2022, from the appropriation and reappropriation heretofore made in Article 67, Section 55 and Article 68, Section 40 of Public Act 102-0017, as amended, is reappropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount does not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 45. The sum of \$8,245,601, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2022, from the appropriation reappropriation heretofore made in Article 67, Section 60 and Article 68, Section 45 of Public Act 102-0017, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 50. The sum of \$769,797, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2022, from the appropriation and reappropriation heretofore made in Article 67, Section 65 and Article 68, Section 50 of Public Act 102-0017, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 55. The sum of \$339,254, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2022, from the appropriation and reappropriation heretofore made in Article 67, Section 75 and Article 68, Section 55 of Public Act 102-0017, as amended, is

- 1 reappropriated from the Road Fund to the Department of
- 2 Transportation for costs associated with the Technology
- 3 Transfer Center, including the purchase of equipment, media
- 4 initiatives and training, provided that such expenditures do
- 5 not exceed funds to be made available by the federal government
- 6 for this purpose.

7 Section 60. The sum of \$5,186,967, or so much thereof as 8 may be necessary, and remains unexpended, at the close of 9 business on June 30, 2022, from the appropriation 10 reappropriation heretofore made in Article 67, Section 80 and Article 68, Section 60 of Public Act 102-0017, as amended, is 11 12 reappropriated from the Road Fund to the Department of 13 Transportation for costs associated with highways safety media campaigns, provided such amounts do not exceed funds to be made 14

available from the federal government.

Section 65. The sum of \$22,942,228, or so much thereof as
may be necessary, and remains unexpended, at the close of
business on June 30, 2022, from the appropriation and
reappropriation heretofore made in Article 67, Section 85 and
Article 68, Section 65 of Public Act 102-0017, as amended, is
reappropriated from the Road Fund to the Department of
Transportation for the state share of the IDOT ITS program.

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1 Section 70. The sum of \$16,225,559, or so much thereof as may be necessary, and remains unexpended, at the close of 2 business on June 30, 2022, from the appropriation 3 reappropriation heretofore made in Article 67, Section 115 and 4 Article 68, Section 70 of Public Act 102-0017, as amended, is 5 6 reappropriated from the Cycle Rider Safety Fund to the Department of Transportation for reimbursements to State and 7 local universities and colleges for Cycle Rider Safety Training 8 9 Programs.

10 Section 75. The sum of \$650,000, or so much thereof as may be necessary, and remains unexpended at the close of business 11 on June 30, 2022, from the appropriation heretofore made in 13 Article 67, Section 100 and Article 68, Section 75, of Public Act 102-0017, as amended, is reappropriated from the DUI 14 15 Prevention and Education Fund to the Department 16 Transportation for all costs associated with providing grants, 17 with quidance from the DUI Prevention and Education Commission, 18 for crash victim programs and materials, impaired driving 19 prevention programs, law enforcement support, and other DUI-20 related programs.

Section 80. The sum of \$51,469,766 or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2022, less \$25,000,000 to be lapsed, from

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- 1 the appropriation heretofore made in Article 67, Section 180
- and Article 68, Section 80, of Public Act 102-0017, as amended,
- 3 is reappropriated from the State Aviation Program Fund to the
- 4 Department of Transportation for the purposes described in
- 5 Section 6z-20.1 of the State Finance Act.

Section 85. The sum of \$22,500,000, or so much thereof as 6 may be necessary, and remains unexpended at the close of 7 8 business on June 30, 2022, from the appropriation heretofore 9 made in Article 67, Section 185 and Article 68, Section 85, of 10 Public Act 102-0017, as amended, is reappropriated from the Sound-Reducing Windows and Doors Replacement Fund to the 11 12 Department of Transportation for the purposes described in 13 Section 6z-20.1 of the State Finance Act.

FOR HIGHWAY SAFETY PROGRAM

15 AWARDS AND GRANTS

Section 90. The sum of \$23,266,044, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2022, from the appropriation and reappropriation heretofore made in Article 67, Section 270, and Article 68 Section 90 of Public Act 102-0017, as amended, is reappropriated from the Road Fund to the Department of Transportation for Illinois Highway Safety Program local highway safety projects by county and municipal governments,

1 state and private universities and other private entities.

FOR INTERMODAL PROJECT IMPLEMENTATION

3 LUMP SUMS

Section 95. The sum of \$880,076, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2022, from the appropriation and reappropriation heretofore made in Article 67, Section 200 and Article 68, Section 95 of Public Act 102-0017, as amended, is reappropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 100. The sum of \$4,103,525, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2022, from the appropriation and reappropriation heretofore made in Article 67, Section 210 and Article 68, Section 100 of Public Act 102-0017, as amended, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with safety and Security Oversight as set forth in the federal transportation bill.

Section 105. The sum of \$5,234,001, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2022, from the appropriation and

- 1 reappropriation heretofore made in Article 67, Section 215 and
- 2 Article 68, Section 105 of Public Act 102-0017, as amended, is
- 3 reappropriated from the Federal Mass Transit Trust Fund to the
- 4 Department of Transportation for federal reimbursement of
- 5 transit studies as provided by the federal transportation bill.
- 6 Section 110. The sum of \$20,234,881, or so much thereof as
- 7 may be necessary, and remains unexpended at the close of
- 8 business on June 30, 2022, from the appropriation heretofore
- 9 made in Article 68, Section 110 of Public Act 102-0017, as
- 10 amended, is reappropriated from the Federal Mass Transit Trust
- 11 Fund to the Department of Transportation for support to rural
- 12 transit districts as provided by the CARES Act, including prior
- incurred costs.
- 14 Section 115. The sum of \$5,500,000, or so much thereof as
- 15 may be necessary, and remains unexpended, at the close of
- business on June 30, 2022, from the appropriation heretofore
- made in Article 67, Section 255 and Article 68, Section 115 of
- Public Act 102-0017, as amended, is reappropriated from the
- 19 Road Fund to the Department of Transportation for costs
- 20 associated with the long-term heavy overhauls of locomotives.
- 21 FOR EQUIPMENT
- Section 120. The following named sums, or so much thereof

1	as may be necessary, and remains unexpended at the close of
2	business on June 30, 2022, from the appropriations and
3	reappropriations heretofore made in Article 67, Sections 45,
4	120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article
5	68 Section 120 of Public Act 102-0017, as amended, is
6	reappropriated from the Road Fund to the Department of
7	Transportation for equipment as follows:
8	Highways Project Implementation
9	For Equipment
10	Day Labor
11	For Equipment
12	District 1, Schaumburg Office
13	For Equipment
14	District 2, Dixon Office
15	For Equipment
16	District 3, Ottawa Office
17	For Equipment
18	District 4, Peoria Office
19	For Equipment
20	District 5, Paris Office
21	For Equipment
22	District 6, Springfield Office
23	For Equipment
24	District 7, Effingham Office
25	For Equipment

1	District 8, Collinsville Office
2	For Equipment
3	District 9, Carbondale Office
4	For Equipment
5	Total \$51,568,925
6	Section 125. The following named sums, or so much thereof
7	as may be necessary, and remains unexpended at the close of
8	business on June 30, 2022, from the appropriations and
9	reappropriations heretofore made in Article 67, Sections 10,
10	45, 120, 125, 130, 135, 140, 145, 150, 155, 160, 165, and 275
11	and Article 68, Section 125 of Public Act 102-0017, as amended,
12	is reappropriated from the Road Fund to the Department of
13	Transportation for the purchase of Cars and Trucks as follows:
14	Central Administration
15	For Purchase of Cars and Trucks652,930
16	Highways Project Implementation
17	For Purchase of Cars and Trucks353,898
18	Day Labor
19	For Purchase of Cars and Trucks
20	District 1, Schaumburg Office
21	For Purchase of Cars and Trucks18,193,777
22	District 2, Dixon Office
23	For Purchase of Cars and Trucks
24	District 3, Ottawa Office

1	For Purchase of Cars and Trucks8,516,091
2	District 4, Peoria Office
3	For Purchase of Cars and Trucks6,541,633
4	District 5, Paris Office
5	For Purchase of Cars and Trucks4,469,712
6	District 6, Springfield Office
7	For Purchase of Cars and Trucks4,747,774
8	District 7, Effingham Office
9	For Purchase of Cars and Trucks6,490,374
LO	District 8, Collinsville Office
L1	For Purchase of Cars and Trucks
L2	District 9, Carbondale Office
L3	For Purchase of Cars and Trucks4,910,390
L 4	Commercial Motor Carrier Safety
L5	For purchase of Cars and Trucks
L 6	Total \$71,707,182
L7	Total, this Article \$465,494,736
L 8	ARTICLE 99
L 9	Section 99. Effective Date. This Act takes effect July 1,
20	2022