

SB2162



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

SB2162

Introduced 2/27/2019, by Sen. John J. Cullerton

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2019:

| | |
|-------------------|------------------------|
| General Funds | \$ 814,305,100 |
| Other State Funds | \$ 434,047,000 |
| Federal Funds | \$ 10,511,600 |
| Total | <u>\$1,258,863,700</u> |

OMB101 00012 MEB 45012 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Department of
8 Children and Family Services:

9 ENTIRE AGENCY

10 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|---|----------------|
| 11 | For Personal Services | 216,256,300 |
| 12 | For State Contributions to | |
| 13 | Social Security | 16,543,700 |
| 14 | For Contractual Services | 24,395,300 |
| 15 | For Travel | 6,550,900 |
| 16 | For Commodities | 454,600 |
| 17 | For Printing | 453,300 |
| 18 | For Equipment | 46,300 |
| 19 | For Electronic Data Processing | 22,680,600 |
| 20 | For Telecommunications | 3,884,000 |
| 21 | For Operation of Automotive Equipment | <u>226,600</u> |
| 22 | Total | \$291,491,600 |

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Department of
 4 Children and Family Services:

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Attorney General Representation

8 on Child Welfare Litigation Issues585,900

9 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

10 For Expenditures of Private Funds

11 for Child Welfare Improvements2,889,100

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For CCWIS Information System39,521,200

14 Section 10. The following named amounts, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to the Department of
 17 Children and Family Services:

18 REGULATION AND QUALITY CONTROL

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Child Death Review Teams104,000

21 Section 15. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the

1 Department of Children and Family Services:

2 CHILD WELFARE

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Targeted Case Management9,684,800

5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6 For Independent Living Initiative9,300,000

7 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

8 For Federal Child Welfare Projects816,600

9 Section 20. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Children and Family Services:

12 CHILD PROTECTION

13 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

14 For Federal Child Protection Projects9,695,000

15 Section 25. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Children and Family Services:

18 BUDGET, LEGAL AND COMPLIANCE

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Refunds11,200

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For Title IV-E Reimbursement

23 Enhancement4,228,800

| | | |
|---|-----------------------------|------------------|
| 1 | For SSI Reimbursement | <u>1,513,300</u> |
| 2 | Total | \$5,742,100 |

3 Section 30. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Children and Family Services for payments for
6 care of children served by the Department of Children and Family
7 Services:

8 GRANTS-IN-AID

9 REGIONAL OFFICES

10 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|---|-------------|
| 11 | For Foster Homes and Specialized | |
| 12 | Foster Care and Prevention | 206,103,900 |
| 13 | For Counseling and Auxiliary Services | 8,505,100 |
| 14 | For Institution and Group Home Care and | |
| 15 | Prevention | 141,940,200 |
| 16 | For Services Associated with the Foster | |
| 17 | Care Initiative | 6,139,900 |
| 18 | For Purchase of Adoption and | |
| 19 | Guardianship Services | 108,006,800 |
| 20 | For Health Care Network | 1,624,500 |
| 21 | For Cash Assistance and Housing | |
| 22 | Locator Service to Families in the | |
| 23 | Class Defined in the Norman Consent Order | 1,313,700 |
| 24 | For Youth in Transition Program | 866,800 |

1 For MCO Technical Assistance and
 2 Program Development1,376,100
 3 For Pre Admission/Post Discharge
 4 Psychiatric Screening2,935,900
 5 For Assisting in the Development
 6 of Children's Advocacy Centers1,898,600
 7 For Family Preservation Services4,143,100
 8 Total \$484,854,600

9 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

10 For Foster Homes and Specialized
 11 Foster Care and Prevention144,551,200
 12 For Cash Assistance and Housing Locator
 13 Services to Families in the
 14 Class Defined in the Norman
 15 Consent Order2,071,300
 16 For Counseling and Auxiliary Services10,547,200
 17 For Institution and Group Home Care and
 18 Prevention69,811,800
 19 For Assisting in the development
 20 of Children's Advocacy Centers1,398,200
 21 For Psychological Assessments
 22 Including Operations and
 23 Administrative Expenses3,010,100
 24 For Children's Personal and
 25 Physical Maintenance2,856,100

| | | |
|---|---|------------------|
| 1 | For Services Associated with the Foster | |
| 2 | Care Initiative | 1,477,100 |
| 3 | For Purchase of Adoption and | |
| 4 | Guardianship Services | 72,834,800 |
| 5 | For Family Preservation Services | 33,098,700 |
| 6 | For Family Centered Services Initiative | 16,489,700 |
| 7 | For Health Care Network | <u>2,361,400</u> |
| 8 | Total | \$360,507,600 |

9 Section 35. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Children and Family Services for:

12 GRANTS-IN-AID

13 CENTRAL ADMINISTRATION

14 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|--|-----------|
| 15 | For Department Scholarship Program | 1,212,800 |
|----|--|-----------|

16 Section 40. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Children and Family Services for:

19 GRANTS-IN-AID

20 CHILD PROTECTION

21 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|-----------------------------------|------------|
| 22 | For Protective/Family Maintenance | |
| 23 | Day Care | 26,286,900 |

1 PAYABLE FROM CHILD ABUSE PREVENTION FUND
 2 For Child Abuse Prevention50,000

3 Section 45. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Children and Family Services for:

6 GRANTS-IN-AID

7 BUDGET, LEGAL AND COMPLIANCE

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Tort Claims73,300

10 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

11 For Tort Claims2,800,000

12 For all expenditures related to the
 13 collection and distribution of Title
 14 IV-E reimbursements for counties included
 15 in the Title IV-E Juvenile Justice Program3,000,000

16 Section 50. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Children and Family Services for:

19 GRANTS-IN-AID

20 CLINICAL SERVICES

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For Foster Care and Adoptive Care Training10,237,000

1 Section 99. Effective Date. This Act takes effect July 1,
2 2019.