

HB5684



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

HB5684

Introduced , by Rep. Gregory Harris - Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2020, as follows:

General Funds	\$1,159,001,200
Other State Funds	\$ 5,745,000
Federal Funds	\$ 125,805,300
Total	<u>\$1,290,551,500</u>

OMB101 00171 EMH 45171 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, are appropriated for the ordinary and
7 contingent expenses for the Illinois Department on Aging for
8 the Fiscal Year Ending June 30, 2021:

9 OFFICE OF THE DIRECTOR

10 Payable from the General Revenue Fund:

11	For Personal Services	1,605,600
12	For State Contributions to Social Security	122,800
13	For Contractual Services	172,000
14	For Travel	<u>75,000</u>
15	Total	\$1,975,400

16 Section 10. The following named amounts, or so much thereof
17 as may be necessary, are appropriated for the ordinary and
18 contingent expenses for the Illinois Department on Aging:

19 DIVISION OF FINANCE AND ADMINISTRATION

20 Payable from the General Revenue Fund:

21	For Personal Services	1,517,200
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1	For State Contribution to Social Security	111,400
2	For Contractual Services	1,875,000
3	For Travel	50,000
4	For Commodities	22,600
5	For Printing	60,000
6	For Equipment	19,000
7	For Telecommunications	230,000
8	For Operation of Auto Equipment	<u>57,600</u>
9	Total	\$3,942,800

DISTRIBUTIVE ITEMS

OPERATIONS

12	Payable from the General Revenue Fund:	
13	For the Administrative and	
14	Programmatic Expenses of Monitoring	
15	and Support Services	260,000
16	Payable from the Department on Aging	
17	State Projects Fund:	
18	For the Administrative and	
19	Programmatic Expenses of Private	
20	Partnership Projects	345,000
21	Payable from the Services for Older Americans Fund:	
22	For Personal Services	595,200
23	For State Contributions to State	
24	Employees' Retirement System	326,400
25	For State Contributions to Social Security	46,300

1	For Group Insurance	144,000
2	For Contractual Services	75,000
3	For Travel	65,000
4	For Commodities	6,500
5	For Telecommunications	50,000
6	For Operation of Auto Equipment	<u>15,000</u>
7	Total	\$1,323,400

DISTRIBUTIVE ITEMS

OPERATIONS

10 Payable from the Services for Older Americans Fund:

11	For the Administrative and	
12	Programmatic expenses of	
13	Governmental Discretionary Projects	1,500,000

14 Section 15. The following named amounts, or so much thereof
15 as may be necessary, are appropriated for the ordinary and
16 contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

18 Payable from the General Revenue Fund:

19	For Personal Services	825,900
20	For State Contributions to Social Security	63,200
21	For Contractual Services	100,000
22	For Travel	<u>25,000</u>
23	Total	\$1,014,100

DISTRIBUTIVE ITEMS

1 OPERATIONS

2 Payable from the General Revenue Fund:

3 For the Administrative and
 4 Programmatic Expenses of the
 5 Senior Employment Program190,300

6 For the Administrative and
 7 Programmatic Expenses of the
 8 Senior Meal Program (USDA)61,200

9 Payable from the Commitment to Human Services Fund:

10 For the Administrative and
 11 Programmatic Expenses of the
 12 Senior Employment Program1,300,000

13 DISTRIBUTIVE ITEMS

14 GRANTS

15 Payable from the General Revenue Fund:

16 For Grandparents Raising
 17 Grandchildren Program300,000

18 Payable from the Services for Older Americans Fund:

19 For Personal Services540,100
 20 For State Contributions to State
 21 Employee' Retirement296,200
 22 For State Contributions to Social Security42,600
 23 For Group Insurance168,000
 24 For Contractual Services50,000
 25 For Travel110,000

1 Total \$1,206,900

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from the Services for Older Americans Fund:

5 For the Administrative and
6 Programmatic Expenses of the
7 Senior Meal Program USDA225,000

8 For the Administrative and
9 Programmatic Expenses of
10 Older Americans Training100,000

11 For the Administrative and
12 Programmatic Expenses of
13 Governmental Discretionary Projects1,500,000

14 For the Administrative and
15 Programmatic Expenses of
16 Title V Services300,000

17 DISTRIBUTIVE ITEMS

18 GRANTS

19 Payable from the Services for Older Americans Fund:

20 For USDA Child and Adult Food
21 Care Program200,000

22 For Title V Employment Services4,000,000

23 For Title III Social Services25,000,000

24 For Title III B Ombudsman3,000,000

25 For USDA National Lunch Program4,100,000

1 For National Family Caregiver
 2 Support Program11,500,000
 3 For Title VII Prevention of Elder
 4 Abuse, Neglect and Exploitation1,000,000
 5 For Title VII Long-Term Care
 6 Ombudsman Services for Older Americans1,500,000
 7 For Title III D Preventive Health3,000,000
 8 For Nutrition Services Incentive
 9 Program11,500,000
 10 For Title III C-1 Congregate
 11 Meals Program24,000,000
 12 For Title III C-2 Home Delivered
 13 Meals Program22,000,000

DISTRIBUTIVE ITEMS

OPERATIONS

16 Payable from the Commitment to Human Services Fund:
 17 For the Administrative and
 18 Programmatic Expenses of the
 19 Home Delivered Meals Program25,800,000

DISTRIBUTIVE ITEMS

GRANTS

22 Payable from the Commitment to Human Services Fund:
 23 For Retired Senior Volunteer Program551,800
 24 For Planning and Service Grants to
 25 Area Agencies on Aging12,700,000

1 For Foster Grandparents Program241,400
 2 For Area Agencies on Aging for
 3 Long-Term Care Systems Development273,800
 4 For Equal Distribution of
 5 Community Based Services1,751,200

DISTRIBUTIVE ITEMS

GRANTS

8 Payable from the Tobacco Settlement Recovery Fund:
 9 For Senior Health Assistance Programs2,800,000

10 Section 20. The following named amounts, or so much thereof
 11 as may be necessary, are appropriated for the ordinary and
 12 contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY CARE SERVICES

14 Payable from the General Revenue Fund:
 15 For Personal Services832,100
 16 For State Contributions to Social Security63,700
 17 For Contractual Services150,000
 18 For Community Care Services Travel130,300
 19 Total \$1,176,100

DISTRIBUTIVE ITEMS

OPERATIONS

22 Payable from the General Revenue Fund:
 23 For the Administrative and
 24 Programmatic Expenses of

1 Program Development and Training475,000

2 Payable from the Services for Older Americans Fund:

3 For the Administrative and

4 Programmatic Expenses of Community

5 Care Program Governmental

6 Discretionary Projects2,000,000

7 DISTRIBUTIVE ITEMS

8 GRANTS

9 Payable from the General Revenue Fund:

10 For the administrative and

11 programmatic expenses including

12 grants and fee for service associated

13 with the purchases of services

14 covered by the Community Care

15 Program including prior years costs343,000,000

16 For the administrative and

17 programmatic expenses including grants

18 and fee for service associated

19 with the purchases of services covered by

20 the Community Care Program including

21 prior year costs if, but only if, Public

22 Act 101-0008 takes effect40,000,000

23 Payable from the Commitment to Human Services Fund:

24 For grants, programmatic and

25 administrative expenses associated

1 with comprehensive case coordination
 2 including prior years' costs83,000,000
 3 For the administrative and programmatic
 4 expenses including grants and fee
 5 for service associated with the
 6 purchases of services covered by the
 7 Community Care Program including
 8 prior years costs600,000,000

9 Section 25. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated for the ordinary and
 11 contingent expenses for the Illinois Department on Aging:

12 DIVISION OF AGING CLIENT RIGHTS

13 DISTRIBUTIVE ITEMS

14 OPERATIONS

15 Payable from the Services for Older Americans Fund:

16 For the Administrative and
 17 Programmatic Expenses of Aging Rights
 18 Governmental Discretionary Projects2,500,000
 19 For the Expenses of Aging Rights
 20 Training and Conference Planning150,000

21 Payable from the Commitment to Human Services Fund:

22 For the Administrative and
 23 Programmatic Expenses of
 24 Adult Protective Services

1 Including Prior Year Cost27,000,000

2 Payable from the Long-term Care Ombudsman Fund:

3 For the Administrative and

4 Programmatic Expenses of the

5 Long-Term Care Ombudsman Program2,600,000

6 DISTRIBUTIVE ITEMS

7 GRANTS

8 Payable from the Commitment to Human Services Fund:

9 For the Administrative and

10 Programmatic Expenses of the

11 Ombudsman Program4,500,000

12 Section 30. The following named amounts, or so much thereof
13 as may be necessary, are appropriated for the ordinary and
14 contingent expenses for the Illinois Department on Aging:

15 DIVISION OF COMMUNITY OUTREACH

16 Payable from the General Revenue Fund:

17 For Personal Services522,400

18 For State Contributions to Social Security40,000

19 For Contractual Services50,000

20 For Travel35,000

21 Total \$647,400

22 DISTRIBUTIVE ITEMS

23 OPERATIONS

24 Payable from the General Revenue Fund:

1 For the Administrative and
 2 Programmatic Expenses of Illinois
 3 Council on Aging28,000

4 For the Administrative and
 5 Programmatic Expenses of
 6 Senior Community Outreach Events65,000

7 For the Administrative and
 8 Programmatic Expenses of
 9 Senior HelpLine2,908,000

10 Payable from the Senior Health Insurance Program Fund:

11 For the Administrative and
 12 Programmatic Expenses of the
 13 Senior Health Insurance Program2,700,000

14 Payable from the Services for Older Americans Fund:

15 For the Administrative and
 16 Programmatic Expenses of
 17 Governmental Discretionary Projects1,500,000

18 Section 35. The following named amounts, or so much thereof
 19 as may be necessary, are appropriated for the ordinary and
 20 contingent expenses for the Illinois Department on Aging:

21 OFFICE OF INFORMATION TECHNOLOGY

22 DISTRIBUTIVE ITEMS

23 OPERATIONS

24 Payable from the General Revenue Fund:

1 For DoIT Electronic Data Processing5,839,700

2 ARTICLE 99

3 Section 99. Effective Date. This Act takes effect July
4 1, 2020.