

# HB3757



## 101ST GENERAL ASSEMBLY

### State of Illinois

2019 and 2020

HB3757

Introduced , by Rep. Gregory Harris - Robyn Gabel

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2019, as follows:

General Funds	\$4,176,644,400
Other State Funds	\$ 795,937,100
Federal Funds	<u>\$1,841,643,100</u>
Total	\$6,814,224,600

OMB101 00027 EMH 45027 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$636,763,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Department of Human Services for ordinary and contingent  
8 expenses of the department and for student, member or inmate  
9 compensation expenses of the department for the fiscal year  
10 ending June 30, 2020.

11 Section 10. The sum of \$107,392,600, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Department of Human Services for grants to service  
14 providers for cost of living adjustments and rate increases  
15 associated with changes in the minimum wage.

16 Section 15. The following named amounts, or so much thereof  
17 as may be necessary, respectively, for the objects and purposes  
18 hereinafter named, are appropriated to the Department of Human  
19 Services for income assistance and related distributive  
20 purposes, including such Federal funds as are made available

1 by the Federal Government for the following purposes:

2 DISTRIBUTIVE ITEMS

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For Aid to Aged, Blind or Disabled

6 under Article III .....28,504,700

7 For Temporary Assistance for Needy

8 Families under Article IV and other  
9 social services including Emergency

10 Assistance for families with

11 Dependent Children .....134,201,900

12 For Refugees .....1,126,700

13 For Funeral and Burial Expenses under

14 Articles III, IV, and V, including

15 prior year costs .....6,000,000

16 For grants and administrative expenses

17 associated with Child Care Services .....431,799,000

18 For grants and administrative expenses

19 associated with Refugee Social Services .....204,000

20 For grants and administrative expenses

21 associated with Immigrant Integration

22 Services and for other Immigrant Services

23 pursuant to 305 ILCS 5/12-4.34 .....6,035,000

24 For grants and administrative expenses

1 associated with the Illinois  
 2 Welcoming Centers .....1,499,000

3 The Department, with the consent in writing from the  
 4 Governor, may reappropriation not more than ten percent of the  
 5 total appropriation of General Revenue Funds in Section 15  
 6 above "For Income Assistance and Related Distributive Purposes"  
 7 among the various purposes therein enumerated.

8 Section 20. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and purposes  
 10 hereinafter named, are appropriated to the Department of Human  
 11 Services for ordinary and contingent expenses:

12 INTERAGENCY SUPPORT SERVICES

13 Payable from the General Revenue Fund:

14 For expenses related to CMS

15 Fleet Management .....2,026,800

16 For expenses related to Graphic

17 Design Management .....56,700

18 Payable from DHS Technology Initiative Fund:

19 For Expenses of the Framework Project .....10,000,000

20 Section 25. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and  
2 contingent expenditures of the Department of Human Services:

3 ADMINISTRATIVE AND PROGRAM SUPPORT

4 Payable from the General Revenue Fund:

5 For expenses of Indirect Costs Principles .....100

6 Payable from the Mental Health Fund:

7 For expenses associated with Mental

8 Health and Developmental Disabilities

9 Special Projects .....11,000,000

10 For expenses associated with DHS

11 interagency Support Services .....3,000,000

12 Payable from the Vocational Rehabilitation Fund:

13 For Personal Services .....4,331,800

14 For Retirement Contributions .....2,351,700

15 For State Contributions to Social Security .....331,400

16 For Group Insurance .....1,560,000

17 For Contractual Services .....1,500,000

18 For Travel .....136,000

19 For Commodities .....136,500

20 For Printing .....87,000

21 For Equipment .....298,600

22 For Telecommunications Services .....1,226,500

23 For Operation of Auto Equipment .....50,000

24 Total \$12,009,500

1 Payable from the DHS State Projects Fund:  
 2 For expenses associated with Energy  
 3 Conservation and Efficiency programs .....1,000,000  
 4 Payable from the DHS Private Resources Fund:  
 5 For grants and expenses associated with  
 6 Human Services Activities funded by grants or  
 7 private donations .....10,000  
 8 Payable from DHS Recoveries Trust Fund:  
 9 For ordinary and contingent expenses .....22,263,000  
 10 For ordinary and contingent expenses  
 11 associated with the Grant  
 12 Accountability efforts .....5,000,000

ADMINISTRATIVE AND PROGRAM SUPPORT

CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

13 Section 30. The following named sums, or so much thereof  
 14 as may be necessary, are appropriated to the Department of  
 15 Human Services as follows:

CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

16 Payable from the Vocational  
 17 Rehabilitation Fund: .....5,076,200  
 18 Payable from the DHS Special Purposes Trust Fund: .....200,000  
 19 Payable from the Old Age Survivors  
 20 Insurance Fund: .....2,878,600  
 21 Payable from USDA Women, Infants

1       and Children Fund: .....80,000  
 2       Payable from Local Initiative Fund: .....25,000  
 3       Payable from Maternal and Child  
 4       Health Services Block Grant Fund: .....40,000  
 5       Payable from DHS Recoveries Trust Fund: .....300,000

6                                   ADMINISTRATIVE AND PROGRAM SUPPORT

7   GRANTS-IN-AID

8       Section 35. The following named sums, or so much thereof  
 9       as may be necessary, respectively, are appropriated to the  
 10      Department of Human Services for the purposes hereinafter  
 11      named:

12   GRANTS-IN-AID

13      Payable from the General Revenue Fund:  
 14        For Tort Claims .....475,000  
 15        For Reimbursement of Employees  
 16        for Work-Related Personal  
 17        Property Damages .....10,900  
 18      Payable from Vocational Rehabilitation Fund:  
 19        For Tort Claims .....10,000  
 20      Payable from the DHS Private Resources Fund:  
 21        For grants and administrative  
 22        expenses associated with the  
 23        Open Door Project .....315,500

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ADMINISTRATIVE AND PROGRAM SUPPORT

REFUNDS

Section 40. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

- Payable from General Revenue Fund: .....7,700
- Payable from Mental Health Fund: .....2,000,000
- Payable from Vocational Rehabilitation Fund: .....5,000
- Payable from Drug Treatment Fund: .....5,000
- Payable from Sexual Assault Services Fund: .....400
- Payable from Early Intervention Services  
Revolving Fund: .....300,000
- Payable from DHS Federal Projects Fund: .....25,000
- Payable from USDA Women, Infants  
and Children Fund: .....200,000
- Payable from Maternal and Child Health  
Services Block Grant Fund: .....5,000
- Payable from Youth Drug Abuse  
Prevention Fund: .....30,000

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:



MANAGEMENT INFORMATION SERVICES

Payable from Mental Health Fund:

For expenses related to the provision of  
 MIS support services provided to Departmental  
 and Non-Departmental organizations .....6,636,600

Payable from Vocational Rehabilitation Fund:

For Personal Services .....369,500  
 For Retirement Contributions .....200,600  
 For State Contributions to Social Security .....28,300  
 For Group Insurance .....72,000  
 For Contractual Services .....705,000  
 For Information Technology Management .....2,280,700  
 For Travel .....10,000  
 For Commodities .....30,600  
 For Printing .....5,800  
 For Equipment .....50,000  
 For Telecommunications Services .....1,550,000  
 For Operation of Auto Equipment .....2,800

Total \$5,305,300

Payable from USDA Women, Infants and

Children Fund:

For Personal Services .....248,400  
 For Retirement Contributions .....134,900

1	For State Contributions to Social Security .....	19,000
2	For Group Insurance .....	48,000
3	For Contractual Services .....	25,400
4	For Contractual Services:	
5	For Information Technology Management .....	<u>1,000,000</u>
6	Total	\$1,475,700
7	Payable from the Maternal and	
8	Child Health Services Block Grant:	
9	For operational expenses associated	
10	with the support of Maternal and	
11	Child Health Programs .....	458,100

12 Section 50. The following named amounts, or so much thereof  
13 as may be necessary, respectively, are appropriated to the  
14 Department of Human Services:

15 BUREAU OF DISABILITY DETERMINATION SERVICES

16	Payable from Old Age Survivors Insurance Fund:	
17	For Personal Services .....	35,753,400
18	For Retirement Contributions .....	19,410,500
19	For State Contributions to Social Security .....	3,347,100
20	For Group Insurance .....	11,040,000
21	For Contractual Services .....	11,601,800
22	For Travel .....	198,000
23	For Commodities .....	379,100
24	For Printing .....	384,000

1	For Equipment .....	1,600,900
2	For Telecommunications Services .....	1,404,700
3	For Operation of Auto Equipment .....	<u>100</u>
4	Total	\$85,119,600

5 Section 55. The following named amounts, or so much thereof  
6 as may be necessary, are appropriated to the Department of  
7 Human Services:

8 BUREAU OF DISABILITY DETERMINATION SERVICES

9 GRANTS-IN-AID

10 Payable from Old Age Survivors Insurance Fund:

11 For grants and services to

12 Disabled Individuals .....25,000,000

13 Section 60. The following named amount, or so much thereof  
14 as may be necessary, is appropriated to the Department of Human  
15 Services:

16 HOME SERVICES PROGRAM

17 GRANTS-IN-AID

18 For grants and administrative expenses

19 associated with the Home Services Program,

20 pursuant to 20 ILCS 2405/3, including

21 prior year costs:

22 Payable from the General Revenue Fund: .....452,257,100

23 Payable from the Home Services Medicaid

1 Trust Fund: .....246,000,000

2 The Department, with the consent in writing from the  
3 Governor, may reappropriation General Revenue Funds in Section 60  
4 "For Home Services Program Grants-in-Aid" to Section 80 "For  
5 Mental Health Grants-in-Aid and Purchased Care" and Section 90  
6 "For Developmental Disabilities Grants and Program Support  
7 Grants-in-Aid and Purchased Care" as a result of transferring  
8 clients to the appropriate community-based service system.

9 Section 65. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated to the  
11 Department of Human Services:

12 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

13 Payable from Community Mental Health

14 Services Block Grant Fund:

15 For Personal Services .....632,000  
16 For Retirement Contributions .....343,100  
17 For State Contributions to Social Security .....48,700  
18 For Group Insurance .....168,000  
19 For Contractual Services .....319,400  
20 For Travel .....20,000  
21 For Commodities .....5,000  
22 For Equipment .....5,000

23 Total \$1,541,200



GRANTS-IN-AID AND PURCHASED CARE

Payable from the General Revenue Fund:

For grants and administrative expenses associated with the Purchase and Disbursement of Psychotropic Medications for Mentally Ill Clients in the Community .....1,881,800

For grants and administrative expenses associated with Evaluation Determinations, Disposition, and Assessment .....1,200,000

For grants and administrative expenses associated with Supportive MI Housing .....15,915,800

For all costs and administrative expenses for Community Service Programs for Persons with Mental Illness, Child With Mental Illness, Child and Adolescent Mental Health Programs and Mental Health Transitions or State Operated Mental Health Facilities .....129,819,700

Payable from the Mental Health Reporting Fund:

For grants related to Mental Health Treatment .....3,000,000

Payable from the Health and Human

Services Medicaid Trust Fund:

For grants for the Mental Health Home-Based Program .....1,300,000

Payable from the Department of Human

1 Services Community Services Fund:  
2 For grants and administrative expenses  
3 related to Community Service Programs for  
4 Persons with Mental Illness .....15,000,000  
5 Payable from the DHS Federal Projects Fund:  
6 For grants and administrative expenses  
7 related to Community Service Programs for  
8 Persons with Mental Illness .....16,036,100  
9 Payable from Community Mental Health  
10 Medicaid Trust Fund:  
11 For grant and administrative expenses  
12 associated with Medicaid Services and  
13 Community Services for Persons with  
14 Mental Illness, including prior year costs .....92,902,400  
15 Payable from the Community Mental Health  
16 Services Block Grant Fund:  
17 For grants to Community Service Programs  
18 for Persons with Mental Illness .....23,025,400  
19 For grants to Community Service Programs  
20 for Children and Adolescents with  
21 Mental Illness .....4,341,800

22 The Department, with the consent in writing from the  
23 Governor, may reapportion not more than 10 percent of the total  
24 appropriation of General Revenue Funds in Section 80 above

1 among the various purposes therein enumerated.

2 The Department, with the consent in writing from the  
3 Governor, may reappropriation General Revenue Funds in Section 80  
4 "For Mental Health Grants-in-Aid and Purchased Care" to either  
5 Section 60 "For Home Services Program Grants-in-Aid" and  
6 Section 90 "For Developmental Disabilities Grants and Program  
7 Support Grants-in-Aid and Purchased Care" as a result of  
8 transferring clients to the appropriate community-based service  
9 system.

10 Section 85. The sum of \$269,698,900, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue Fund  
12 to the Department of Human Services for expenses associated  
13 with the operation of State Operated Developmental Centers or  
14 the costs associated with services for the transition of State  
15 Operated Developmental Center residents to alternative  
16 community settings.

17 Section 90. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the purposes hereinafter  
19 named, are appropriated to the Department of Human Services for  
20 Grants-In-Aid and Purchased Care in its various regions  
21 pursuant to Sections 3 and 4 of the Community Services Act and  
22 the Community Mental Health Act:



1 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

2 GRANTS-IN-AID AND PURCHASED CARE

3 Payable from the General Revenue Fund:

4 For a grant to the ARC of Illinois for  
5 the Life Span Project .....471,400

6 For a grant to Best Buddies .....977,500

7 For Dental Grants for people with  
8 Developmental Disabilities .....986,000

9 For grants associated with  
10 Epilepsy Services .....2,075,000

11 For grants associated with  
12 Respite Services .....8,778,000

13 For a grant to the Autism Program for  
14 an Autism Diagnosis Education  
15 Program for Individuals .....4,300,000

16 For grants and administrative expenses  
17 for Community-Based Services for  
18 Persons with Developmental Disabilities  
19 and for Intermediate Care Facilities for  
20 the Developmentally Disabled and  
21 Alternative Community Programs .....1,287,828,400

22 For grants and administrative expenses  
23 associated with the provision of  
24 Specialized Services to Persons with  
25 Developmental Disabilities .....7,667,100

1 For grants and administrative expenses  
2 associated with Developmental Disability  
3 Quality Assurance Waiver .....480,600  
4 For grants and administrative expenses  
5 associated with Developmental Disability  
6 Community Transitions or State  
7 Operated Facilities .....5,201,600  
8 For grants and administrative  
9 costs associated with young adults  
10 Transitioning from the Department of  
11 Children and Family Services to the  
12 Developmental Disability Service System .....2,471,600  
13 Payable from the Mental Health Fund:  
14 For Community-Based Services for Persons  
15 with Developmental Disabilities .....9,965,600  
16 Payable from the Special Olympics Illinois  
17 and Special Children's Charities Fund:  
18 For grants to Special Olympics Illinois  
19 and Special Children's Charities .....1,000,000  
20 Payable from the Community Developmental  
21 Disability Services Medicaid Trust Fund:  
22 For grants and administrative expenses  
23 associated with Community-Based Services for  
24 Persons with Developmental Disabilities .....90,000,000  
25 Payable from the Autism Research Checkoff Fund:

1 For grants and administrative expenses  
2 associated with autism research .....25,000

3 Payable from the Care Provider Fund for  
4 Persons with a Developmental Disability:  
5 For grants and administrative expenses  
6 associated with Intermediate Care Facilities  
7 for the Developmentally Disabled and Alternative  
8 Community Programs, including prior year  
9 Costs .....45,000,000

10 Payable from the Health and Human  
11 Services Medicaid Trust Fund:  
12 For grants and administrative expenses  
13 associated with developmental and/or mental  
14 health programs .....32,400,000

15 Payable from the Autism Care Fund:  
16 For grants to the Autism Society of Illinois .....50,000

17 Payable from the Autism Awareness Fund:  
18 For grants and administrative expenses  
19 associated with autism awareness .....50,000

20 Payable from the Department of Human  
21 Services Community Services Fund:  
22 For grant and administrative expenses  
23 associated with Community-Based Services for  
24 persons with developmental disabilities  
25 and system rebalancing initiatives .....37,000,000

1 Payable from the Special Olympics Illinois Fund:  
 2 For grants and administrative expenses  
 3 associated with Special Olympics .....50,000

4 The Department, with the consent in writing from the  
 5 Governor, may reappropriation General Revenue Funds in Section 90  
 6 "For Developmental Disabilities Grants and Program Support  
 7 Grants-in-Aid and Purchased Care" to Section 60 "For Home  
 8 Services Program Grants-in-Aid" and Section 80 "For Mental  
 9 Health Grants-in-Aid and Purchased Care" as a result of  
 10 transferring clients to the appropriate community-based service  
 11 system.

12 Section 95. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, are appropriated for the  
 14 objects and purposes hereinafter named, to the Department  
 15 of Human Services:

16 SUBSTANCE USE PREVENTION AND RECOVERY

17 Payable from Prevention and Treatment  
 18 of Alcoholism and Substance Abuse Block Grant Fund:  
 19 For Personal Services .....2,787,200  
 20 For Retirement Contributions .....1,513,200  
 21 For State Contributions to Social Security .....236,900  
 22 For Group Insurance .....672,000  
 23 For Contractual Services .....1,227,700

1	For Travel .....	200,000
2	For Commodities .....	53,800
3	For Printing .....	35,000
4	For Equipment .....	14,300
5	For Electronic Data Processing .....	300,000
6	For Telecommunications Services .....	117,800
7	For Operation of Auto Equipment .....	20,000
8	For Expenses Associated with the	
9	Administration of the Alcohol and	
10	Substance Abuse Prevention and	
11	Treatment Programs .....	<u>215,000</u>
12	Total	\$7,392,900

13 Section 100. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated for  
 15 the objects and purposes hereinafter named, to the Department  
 16 of Human Services:

17 SUBSTANCE USE PREVENTION AND RECOVERY

18 GRANTS-IN-AID

19 Payable from the General Revenue Fund:

20	For expenses associated with Community-	
21	Based Addiction Treatment to Medicaid	
22	Eligible and AllKids clients, including	
23	Prior Year Costs .....	27,463,100
24	For grants associated with Community-	

1 Based Addiction Treatment Services .....39,756,500  
2 For grants associated with Addiction  
3 Treatment Services for DCFS clients .....7,365,100  
4 For grants and administrative expenses  
5 associated with Addition Treatment  
6 Services for Special Populations .....5,824,700  
7 For grants and administrative costs  
8 associated with a pilot program to  
9 study uses and effects of medication  
10 assisted treatments for addiction and  
11 for the prevention of relapse to  
12 opioid dependence in publicly-funded  
13 treatment program .....500,000  
14 For grants and administrative expenses  
15 associated with Addiction Prevention  
16 and related services .....1,102,100  
17 Payable from the Prevention and Treatment  
18 of Alcoholism and Substance Abuse Block Grant Fund:  
19 For Addiction Treatment and Related Services .....60,000,000  
20 For grants and administrative expenses  
21 associated with Addiction Prevention and  
22 Related services .....16,000,000  
23 Payable from the Group Home Loan Revolving Fund:  
24 For underwriting the cost of housing for  
25 groups of recovering individuals .....200,000

1 Payable from the Youth Alcoholism and  
2 Substance Abuse Prevention Fund:  
3 For grants and administrative expenses  
4 associated with Addiction Prevention and  
5 Related services .....2,050,000  
6 Payable from State Gaming Fund:  
7 For grants and administrative expenses  
8 associated with Treatment of Individuals  
9 who are Compulsive Gamblers .....1,911,100  
10 Payable from the Drunk and Drugged Driving Prevention Fund:  
11 For grants and administrative expenses  
12 associated with Addiction Treatment and  
13 Related Services .....3,212,200  
14 Payable from the Drug Treatment Fund:  
15 For grants and administrative expenses  
16 associated with Addiction Treatment and  
17 Related Services .....5,105,800  
18 Payable from the DHS Federal Projects Fund:  
19 For grants and administrative expenses  
20 for Partnership for Success Program .....5,000,000  
21 For grants and administrative expenses  
22 associated with Prevention of Prescription  
23 Drug Overdose Related Deaths .....2,000,000  
24 Payable from the Alcoholism and Substance Abuse Fund:  
25 For grants and administrative expenses

1 associated with Addiction Treatment and  
 2 Related Services .....19,000,000  
 3 For grants and administrative expenses  
 4 associated with Addiction Prevention and  
 5 Related services .....2,500,000  
 6 For grants and administrative expenses  
 7 associated with the State Opioid  
 8 Response Program .....29,000,000  
 9 Payable from the Tobacco Settlement Recovery Fund:  
 10 For grants and administrative expenses  
 11 related to the Tobacco Enforcement Program .....2,800,000  
 12 Payable from the Youth Drug Abuse Prevention Fund:  
 13 For Addiction Treatment and Related Services .....530,000

14 The Department, with the consent in writing from the  
 15 Governor, may reappropriation not more than ten percent of the  
 16 total appropriation of General Revenue Funds in Section 100  
 17 above "Addiction Treatment" among the purposes therein  
 18 enumerated.

19 Section 105. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated to  
 21 the Department of Human Services:

22 REHABILITATION SERVICES BUREAUS

23 Payable from Illinois Veterans' Rehabilitation Fund:



1	For Personal Services .....	1,952,300
2	For Retirement Contributions .....	1,059,900
3	For State Contributions to Social Security .....	149,400
4	For Group Insurance .....	528,000
5	For Travel .....	12,200
6	For Commodities .....	5,600
7	For Equipment .....	7,000
8	For Telecommunications Services .....	<u>19,500</u>
9	Total	\$3,733,900
10	Payable from Vocational Rehabilitation Fund:	
11	For Personal Services .....	40,854,200
12	For Retirement Contributions .....	22,179,700
13	For State Contributions to Social Security .....	3,225,800
14	For Group Insurance .....	12,859,200
15	For Contractual Services .....	8,689,800
16	For Travel .....	1,455,900
17	For Commodities .....	313,200
18	For Printing .....	150,100
19	For Equipment .....	669,900
20	For Telecommunications Services .....	1,493,200
21	For Operation of Auto Equipment .....	30,000
22	For Support Services In-Service Training .....	<u>366,700</u>
23	Total	\$92,287,700

1 Section 110. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated to  
 3 the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 GRANTS-IN-AID

6 Payable from the General Revenue Fund:

- 7 For Case Services to Individuals .....8,950,900
- 8 For grants to Independent Living Centers .....5,559,200
- 9 For grants and administrative expenses
- 10 associated with Independent Living
- 11 Older Blind .....134,100
- 12 For grants and administrative expenses
- 13 associated with Supported Employment
- 14 Programs .....102,000

15 Payable from the Illinois Veterans' Rehabilitation Fund:

- 16 For Case Services to Individuals .....2,413,700

17 Payable from the Vocational Rehabilitation Fund:

- 18 For Case Services to Individuals,
- 19 including prior year expenses .....55,000,000
- 20 For Supportive Employment .....1,900,000
- 21 For Case Services to Migrant Workers .....210,000
- 22 For grants to Independent Living Centers .....4,177,200
- 23 For grants and administrative expenses
- 24 associated with the Project for
- 25 Individuals of All Ages with Disabilities .....1,050,000

1 For grants and administrative expenses  
 2 associated with the Small Business  
 3 Enterprise Program .....3,527,300  
 4 For grants and administrative expenses  
 5 associated with Independent Living  
 6 Older Blind .....2,545,500

7 Section 115. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated to  
 9 the Department of Human Services:

10 CLIENT ASSISTANCE PROJECT

11 Payable from Vocational Rehabilitation Fund:

12 For grants and administrative expenses  
 13 associated with the Client Assistance Project ....1,179,200

14 Section 120. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated to  
 16 the Department of Human Services:

17 DIVISION OF REHABILITATION SERVICES PROGRAM

18 AND ADMINISTRATIVE SUPPORT

19 Payable from Rehabilitation Services

20 Elementary and Secondary Education Act Fund:

21 For Federally Assisted Programs .....1,384,100

22 Section 125. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes  
2 hereinafter named, are appropriated to meet the ordinary and  
3 contingent expenditures of the Department of Human Services:

4 CENTRAL SUPPORT AND CLINICAL SERVICES

5 Payable from Mental Health Fund:

6 For all costs associated with Medicare

7 Part D .....1,507,900

8 For Costs Related to Provision of

9 Support Services Provided to Departmental

10 and Non-Departmental Organizations .....9,043,800

11 For Drugs and Costs associated with

12 Pharmacy Services .....12,300,000

13 Payable from Mental Health Reporting Fund:

14 For Expenses related to Implementing

15 the Firearm Concealed Carry Act .....2,500,000

16 Payable from DHS Federal Projects Fund:

17 For Federally Assisted Programs .....6,004,200

18 Section 130. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and purposes  
20 hereinafter named, are appropriated to meet the ordinary and  
21 contingent expenses of the Department of Human Services:

22 SEXUALLY VIOLENT PERSONS PROGRAM

23 Payable from General Revenue Fund:

24 For expenses associated with the

1 Sexually Violent Persons Program .....2,269,400

2 Section 135. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated to  
4 the Department of Human Services:

5 ILLINOIS SCHOOL FOR THE DEAF

6 Payable from Vocational Rehabilitation Fund:

7 For Secondary Transitional Experience Program .....50,000

8 Section 140. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated to  
10 the Department of Human Services:

11 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

12 Payable from Vocational Rehabilitation Fund:

13 For Secondary Transitional Experience Program .....42,900

14 Section 145. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated to  
16 the Department of Human Services:

17 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

18 Payable from Vocational Rehabilitation Fund:

19 For Secondary Transitional Experience Program .....60,000

20 Section 150. The following named sums, or so much thereof  
21 as may be necessary, respectively, are appropriated to the

1 Department of Human Services for the purposes hereinafter  
2 named:

3 FAMILY AND COMMUNITY SERVICES

4 Payable from DHS Special Purposes Trust Fund:

5 For Operation of Federal Employment Programs .....10,783,700

6 Payable from the DHS State Projects Fund:

7 For Operational Expenses for Public

8 Health Programs .....368,000

9 Section 155. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 hereinafter named, are appropriated to the Department of Human  
12 Services for Family and Community Services and related  
13 distributive purposes, including such Federal funds as are made  
14 available by the Federal government for the following purposes:

15 FAMILY AND COMMUNITY SERVICES

16 GRANTS-IN-AID

17 Payable from the General Revenue Fund:

18 For a grant to Children's Place for

19 costs associated with specialized child

20 care for families affected by HIV/AIDS .....381,200

21 For grants to provide assistance to

22 Sexual Assault Victims and for

23 Sexual Assault Prevention Activities .....6,659,700

24 For Early Intervention .....103,691,900

1 For grants to community providers and  
2 local governments for youth  
3 employment programs .....15,000,000  
4 For grants and administration expenses  
5 associated with Employability Development  
6 Services and related distributive purposes .....9,145,700  
7 For grants and administration expenses  
8 associated with Food Stamp Employment  
9 Training and related distributive purposes .....3,651,000  
10 For grants and administration expenses  
11 associated with Domestic Violence Shelters  
12 and Services program .....18,635,000  
13 For grants and administration expenses  
14 associated with Parents Too Soon .....6,870,300  
15 For grants and administrative expenses  
16 associated with the Healthy Families  
17 Program .....10,040,000  
18 For grants and administrative expenses  
19 associated with Homeless Youth Services .....5,005,000  
20 For grants and administrative expenses  
21 associated with Westside Health Authority  
22 Crisis Intervention .....793,300  
23 For grants and administrative expenses  
24 of the Comprehensive Community-Based  
25 Services to Youth .....16,546,400

1 For grants and administrative expenses  
2 associated with Redeploy Illinois .....5,373,600  
3 For grants and administrative expenses  
4 associated with Homelessness Prevention .....1,227,500  
5 For grants and administrative expenses  
6 associated with Supportive Housing  
7 Services .....13,429,400  
8 For grants and administrative expenses  
9 associated with Community Services .....6,070,200  
10 For grants and administrative expenses  
11 associated with Teen Reach After-School  
12 Programs .....13,800,000  
13 For grants and administrative expenses  
14 associated with Programs to Reduce Infant  
15 Mortality, provide Case Management and  
16 Outreach Services, and for the Intensive  
17 Prenatal Performance Project .....31,665,000  
18 Payable from the Assistance to the Homeless Fund:  
19 For grants and administrative expenses  
20 associated to Providing Assistance to the  
21 Homeless .....300,000  
22 Payable from the Specialized Services for  
23 Survivors of Human Trafficking Fund:  
24 For grants to organizations to prevent  
25 Prostitution and Human Trafficking .....100,000



1 Payable from the Sexual Assault Services  
2 and Prevention Fund:  
3 For grants and administrative expenses  
4 associated with Sexual Assault Services and  
5 Prevention Programs .....600,000  
6 Payable from the Children's Wellness Charities Fund:  
7 For grants to Children's Wellness Charities .....50,000  
8 Payable from the Housing for Families Fund:  
9 For grants to Housing for Families .....50,000  
10 Payable from the Illinois Affordable  
11 Housing Trust Fund:  
12 For Homeless Youth Services .....1,000,000  
13 For grants and administrative expenses  
14 associated with Homelessness Prevention .....4,000,000  
15 For grants and administrative expenses  
16 associated with Emergency and Transitional  
17 Housing .....10,383,700  
18 Payable from the Employment and Training Fund:  
19 For grants and administrative expenses  
20 associated with Employment and Training  
21 Programs, income assistance, and other  
22 social services, including prior  
23 year costs .....485,000,000  
24 Payable from the Health and Human Services  
25 Medicaid Trust Fund:

1 For grants for Supportive Housing Services .....3,382,500

2 Payable from the Sexual Assault Services Fund:

3 For Grants Related to the Sexual Assault

4 Services Program .....100,000

5 Payable from the Gaining Early

6 Awareness and Readiness for Undergraduate

7 Programs Fund:

8 For grants and administrative expenses

9 associated with G.E.A.R.U.P. ....3,516,800

10 Payable from the DHS Special Purposes Trust Fund:

11 For Community Grants .....7,257,800

12 For grants and administrative expenses

13 associated with Family Violence Prevention

14 Services .....5,018,200

15 For grants and administrative expenses

16 associated with Parents Too Soon .....2,505,000

17 For grants and administrative expenses

18 associated with Emergency Food Program

19 Transportation and Distribution .....5,163,800

20 For grants and administrative expenses

21 associated with SNAP Outreach .....2,000,000

22 For grants and administrative expenses

23 associated with SSI Advocacy Services .....1,009,400

24 For grants and administrative expenses

25 associated with SNAP Education .....18,000,000

1 For grants and administrative expenses  
2 associated with Federal/State Employment  
3 Programs and Related Services .....5,000,000  
4 For grants and administrative expenses  
5 associated with the Great START Program .....5,200,000  
6 For grants and administrative expenses  
7 associated with Child Care Services .....290,800,000  
8 For grants and administrative expenses  
9 associated with Migrant Child  
10 Care Services .....3,422,400  
11 For grants and administrative expenses  
12 associated with Refugee Resettlement  
13 Purchase of Services .....10,611,200  
14 For grants and administrative expenses  
15 associated with MIEC Home Visiting Program .....14,006,800  
16 For grants and administrative expenses  
17 associated with Race to the Top Program .....16,000,000  
18 For grants and administrative expenses  
19 associated with JTED-SNAP Pilot Employment  
20 and Training Program .....21,857,600  
21 For grants and administrative expenses  
22 associated with Head Start State  
23 Collaboration .....500,000  
24 Payable from the Early Intervention  
25 Services Revolving Fund:

1 For the Early Intervention Services  
2 Program, including, prior years costs .....180,000,000  
3 Payable from the Domestic Violence Abuser Services Fund:  
4 For grants and administrative expenses  
5 associated with Domestic Violence  
6 Abuser Services .....100,000  
7 Payable from the DHS Federal Projects Fund:  
8 For grants and administrative expenses  
9 associated with implementing Public  
10 Health Programs .....10,742,300  
11 For grants and administrative expenses  
12 associated with the Emergency Solutions  
13 Grants Program .....12,000,000  
14 Payable from the USDA Women, Infants and Children Fund:  
15 For Grants for the Federal Commodity  
16 Supplemental Food Program .....1,400,000  
17 For Grants for Free Distribution of  
18 Food Supplies and for Grants for  
19 Nutrition Program Food Centers under  
20 the USDA Women, Infants, and Children  
21 (WIC) Nutrition Program .....230,000,000  
22 For grants and administrative expenses  
23 associated with the USDA Farmer's  
24 Market Nutrition Program .....500,000  
25 For grants and administrative expenses

1 associated with administering the  
2 USDA Women, Infants, and Children  
3 (WIC) Nutrition Program, including  
4 grants to public and private agencies .....60,049,000

5 Payable from the Hunger Relief Fund:  
6 For Grants for food banks for the  
7 purchase of food and related supplies  
8 for low income persons .....100,000

9 Payable from the Tobacco Settlement Recovery Fund:  
10 For a Grant to the Coalition for  
11 Technical Assistance and Training .....250,000

12 For grants and administrative expenses  
13 associated with Children's Health Programs .....1,138,800

14 Payable from the Thriving Youth Income Tax Checkoff Fund:  
15 For grants to Non-Medicaid community-based  
16 youth programs .....150,000

17 Payable from the Local Initiative Fund:  
18 For grants and administrative expenses  
19 associated with the Donated Funds  
20 Initiative Program .....22,729,400

21 Payable from the Domestic Violence Shelter and Service Fund:  
22 For grants and administrative expenses  
23 associated with Domestic Violence Shelters  
24 and Services Program .....952,200

25 Payable from the Maternal and Child Health Services Block Fund:

1 For grants and administrative expenses  
 2 associated with the Maternal and  
 3 Child Health Programs .....9,401,200  
 4 Payable from the Juvenile Justice Trust Fund:  
 5 For Grants and administrative expenses  
 6 associated with Juvenile Justice  
 7 Planning and Action Grants for Local  
 8 Units of Government and Non-Profit  
 9 Organizations, including prior year costs .....4,000,000

10 Section 999. Effective Date. This Act takes effect July  
 11 1, 2019.