

SB3386



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

SB3386

Introduced 2/16/2018, by Sen. William E. Brady

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses.

OMB100 00326 MJS 10326 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 2

5 Section 1. "AN ACT concerning appropriations", Public Act
6 100-0021, approved July 6, 2017, is amended by adding Section
7 15 to Article 79 as follows:

8 (P.A. 100-0021, Art. 79, Sec. 15, new)

9 Sec. 15. The sum of \$572,000, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Office of the Governor to meet its ordinary and contingent
12 expenses.

13 ARTICLE 3

14 Section 1. "AN ACT concerning appropriations", Public Act
15 100-0021, approved July 6, 2017, is amended by adding Section
16 15 to Article 78 as follows:

17 (P.A. 100-0021, Art. 78, Sec. 15, new)

18 Sec. 15. The sum of \$68,900, or so much thereof as may be

1 necessary, is appropriated from the General Revenue Fund to the
2 Office of the Lieutenant Governor to meet its ordinary and
3 contingent expenses.

4 ARTICLE 4

5 Section 1. "AN ACT concerning appropriations", Public Act
6 100-0021, approved July 6, 2017, is amended by adding Sections
7 21 and 145 to Article 14 as follows:

8 (P.A. 100-0021, Art. 14, Sec. 21, new)

9 Section 21. The sum of \$10,000,000, or so much thereof as
10 may be necessary, is appropriated from the Agricultural Premium
11 Fund to the Department of Agriculture for deposit into the
12 State Cooperative Extension Service Trust Fund.

13 (P.A. 100-0021, Art. 14, Sec. 145, new)

14 Sec. 145. The sum of \$1,389,900, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Department of Agriculture to meet its ordinary and
17 contingent expenses.

18 ARTICLE 5

19 Section 1. "AN ACT concerning appropriations", Public Act

1 100-0021, approved July 6, 2017, is amended by adding Section
2 60 to Article 73 as follows:

3 (P.A. 100-0021, Art. 73, Sec. 60, new)
4 Sec. 60. The sum of \$40,300,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Department of Central Management Services to meet its
7 ordinary and contingent expenses.

8 ARTICLE 6

9 Section 1. "AN ACT concerning appropriations", Public Act
10 100-0021, approved July 6, 2017, is amended by adding Section
11 95 to Article 11 as follows:

12 (P.A. 100-0021, Art. 11, Sec. 95, new)
13 Sec. 95. The sum of \$1,501,500, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Department of Natural Resources to meet its ordinary and
16 contingent expenses.

17 ARTICLE 7

18 Section 1. "AN ACT concerning appropriations", Public Act
19 100-0021, approved July 6, 2017, is amended by adding Section

1 20 to Article 33 as follows:

2 (P.A. 100-0021, Art. 33, Sec. 20, new)

3 Sec. 20. The sum of \$420,144,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Department of Corrections to meet its ordinary and
6 contingent expenses.

7 ARTICLE 8

8 Section 1. "AN ACT concerning appropriations", Public Act
9 100-0021, approved July 6, 2017, is amended by adding Section
10 25 to Article 57 as follows:

11 (P.A. 100-0021, Art. 57, Sec. 25, new)

12 Sec. 25. The sum of \$33,700,000, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Department of Employment Security for unemployment
15 compensation benefits provided for in Section 3, to Former
16 State Employee.

17 ARTICLE 9

18 Section 1. "AN ACT concerning appropriations", Public Act
19 100-0021, approved July 6, 2017, is amended by changing Section

1 22 of Article 12 as follows:

2 (P.A. 100-0021, Art. 12, Section 22)

3 Section 22. The sum of \$294,774, or so much thereof as may
4 be necessary and remains unexpended at the close of business
5 on June 30, 2017, from appropriations heretofore made in
6 Article ~~86~~ ~~83~~, Section ~~5~~ ~~45~~ of Public Act 99-0524, is
7 reappropriated from the Wildlife and Fish Fund to the
8 Department of Natural Resources for ordinary and contingent
9 expenses of Resource Conservation.

10 ARTICLE 10

11 Section 1. "AN ACT concerning appropriations", Public Act
12 100-0021, approved July 6, 2017, is amended by adding Section
13 80 to Article 100 and changing Section 130 of Article 100 as
14 follows:

15 (P.A. 100-0021, Art. 100, Sec. 80, new)

16 Sec. 80. The sum of \$97,800,000, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Department of Human Services to meet its ordinary and
19 contingent expenses.

20 (P.A. 100-0021, Art. 100, Sec. 130)

1 Section. 130. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated for
 3 the objects and purposes hereinafter named, to the Department
 4 of Human Services:

5 ADDICTION TREATMENT

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

8 For costs associated with Community
 9 Based Addiction Treatment Services38,676,000
 10 For Addiction Treatment Services for
 11 DCFS clients7,365,100
 12 For costs associated with Addiction
 13 Treatment Services for Special Population5,824,700
 14 Total \$51,865,800

15 Payable from State Gaming Fund:

16 For Costs Associated with Treatment of
 17 Individuals who are Compulsive Gamblers1,029,500

18 For Addiction Treatment and Related Services:

19 Payable from Prevention and Treatment
 20 of Alcoholism and Substance Abuse
 21 Block Grant Fund60,000,000

22 Payable from Youth Drug Abuse
 23 Prevention Fund530,000

24 For Grants and Administrative Expenses Related
 25 to Addiction Treatment and Related Services:

1	Payable from Drunk and Drugged Driving	
2	Prevention Fund	3,212,200
3	Payable from Drug Treatment Fund	5,105,800
4	Payable from Alcoholism and Substance	
5	Abuse Fund	31,000,000
6	For underwriting the cost of housing	
7	for groups of recovering individuals:	
8	Payable from Group Home Loan	
9	Revolving Fund	200,000
10	For Grants and Administrative Expenses Related	
11	to the Tobacco Enforcement Program:	
12	Payable from Dram Shop Fund	<u>2,300,000</u> 1,000,000
13	For costs associated with a rate increase to	
14	Community Based Addiction Treatment Services:	
15	Payable from General Revenue Fund	1,080,500

16 The Department, with the consent in writing from the
 17 Governor, may reappropriation not more than two percent of the
 18 total appropriation of General Revenue Funds in Section 130
 19 above "Addiction Treatment" among the purposes therein
 20 enumerated.

21 ARTICLE 11

22 Section 1. "AN ACT concerning appropriations", Public Act

1 100-0021, approved July 6, 2017, is amended by changing Section
2 5 of Article 75 and Section 1 of Article 110 as follows:

3 (P.A. 100-0021, Art. 75, Sec. 5)

4 Section 5. The sum of \$350,000,000 ~~300,000,000~~, or so much
5 thereof as may be necessary, is appropriated from the
6 Technology Management Revolving Fund to the Department of
7 Innovation and Technology for administrative program expenses.

8 (P.A. 100-0021, Art. 110, Sec. 1)

9 Section 1. The sum of \$400,000,000, or so much thereof as may
10 be necessary, appropriated from the Capital Development Fund
11 to the Department of Innovation and Technology ~~Department of~~
12 ~~Central Management Services~~ for information technology
13 including, but not limited to Enterprise Resource Planning, and
14 for use by the State, its departments, authorities, public
15 corporations, commissions and agencies as authorized by
16 subsection (e) of Section 3 of the General Obligation Bond Act.

17 ARTICLE 12

18 Section 1. "AN ACT concerning appropriations", Public Act
19 100-0021, approved July 6, 2017, is amended by adding Section
20 45 to Article 53 as follows:

1 (P.A. 100-0021, Art. 53, Sec. 45, new)
2 Sec. 45. The sum of \$2,135,900, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Department of Labor to meet its ordinary and contingent
5 expenses.

6 ARTICLE 13

7 Section 1. "AN ACT concerning appropriations", Public Act
8 100-0021, approved July 6, 2017, is amended by adding Section
9 40 to Article 16 as follows:

10 (P.A. 100-0021, Art. 16, Sec. 40, new)
11 Sec 40. The sum of \$3,779,100, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund to
13 the Department of Military Affairs to meet its ordinary and
14 contingent expenses.

15 ARTICLE 14

16 Section 1. "AN ACT concerning appropriations", Public Act
17 100-0021, approved July 6, 2017, is amended by changing
18 Sections 3 and 5 of Article 91 as follows:

1 (P.A. 100-0021, Art. 91, Sec. 3)

2 Sec. 3. The following named sums, or so much thereof as
3 may be necessary, respectively, are appropriated to the
4 Department of Healthcare and Family Services for the purposes
5 hereinafter named:

6 PROGRAM ADMINISTRATION

7 Payable from Public Aid Recoveries Trust Fund:

8	For Personal Services	273,500
9	For State Contributions to State	
10	Employees' Retirement System	147,800
11	For State Contributions to	
12	Social Security	20,900
13	For Group Insurance	124,800
14	For Contractual Services	5,294,400
15	For Commodities	227,900
16	For Printing	351,100
17	For Equipment	873,900
18	For Electronic Data Processing	2,432,200
19	For Telecommunications Services	1,155,000
20	For Costs Associated with Information	
21	Technology Infrastructure	<u>47,447,000</u>
22	Total	\$58,348,500

23 OFFICE OF INSPECTOR GENERAL

24 Payable from Public Aid Recoveries Trust Fund:

25	For Personal Services	8,399,700
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1	For State Contributions to State	
2	Employees' Retirement System	4,536,900
3	For State Contributions to	
4	Social Security	642,600
5	For Group Insurance	2,398,000
6	For Contractual Services	4,018,500
7	For Travel	78,800
8	For Commodities	0
9	For Printing	0
10	For Equipment	0
11	For Telecommunications Services	<u>0</u>
12	Total	\$20,074,500
13	Payable from Long-Term Care Provider Fund:	
14	For Administrative Expenses	233,000
15	CHILD SUPPORT SERVICES	
16	Payable from Child Support Administrative Fund:	
17	For Personal Services	51,110,900
18	For Employee Retirement Contributions	
19	Paid by Employer	20,800
20	For State Contributions to State	
21	Employees' Retirement System	27,606,500
22	For State Contributions to	
23	Social Security	3,909,900
24	For Group Insurance	18,470,400
25	For Contractual Services	56,000,000

1	For Travel	233,000
2	For Commodities	292,000
3	For Printing	180,000
4	For Equipment	1,500,000
5	For Electronic Data Processing	12,215,100
6	For Telecommunications Services	1,900,000
7	For Child Support Enforcement	
8	Demonstration Projects	500,000
9	For Administrative Costs Related to	
10	Enhanced Collection Efforts including	
11	Paternity Adjudication Demonstration	7,000,000
12	For Costs Related to the State	
13	Disbursement Unit	<u>11,850,000</u>
14	Total	\$192,788,600

15 PUBLIC AID RECOVERIES

16 Payable from Public Aid Recoveries Trust Fund:

17	For Personal Services	6,966,700
18	For State Contributions to State	
19	Employees' Retirement System	3,762,900
20	For State Contributions to	
21	Social Security	533,000
22	For Group Insurance	2,073,900
23	For Contractual Services	13,650,000
24	For Travel	67,200
25	For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Telecommunications Services	<u>0</u>
4	Total	\$27,053,700

MEDICAL

6	Payable from General Revenue Fund:	
7	For Expenses Related to Community Transitions	
8	and Long-Term Care System Rebalancing,	
9	Including Grants, Services and Related	
10	Operating and Administrative Costs	11,500,000
11	For Deposit into the Healthcare Provider	
12	Relief Fund	<u>1,107,054,800</u> 664,232,900
13	Total	<u>\$1,118,554,800</u> \$675,732,900

14	Payable from Provider Inquiry Trust Fund:	
15	For Expenses Associated with	
16	Providing Access and Utilization	
17	of Department Eligibility Files	1,700,000
18	Payable from Public Aid Recoveries Trust Fund:	
19	For Personal Services	5,186,300
20	For State Contributions to State	
21	Employees' Retirement System	2,801,300
22	For State Contributions to	
23	Social Security	396,800
24	For Group Insurance	1,420,800
25	For Contractual Services	42,000,000

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	0
5	For Costs Associated with the	
6	Development, Implementation and	
7	Operation of a Data Warehouse	<u>6,259,100</u>
8	Total	\$58,064,300
9	Payable from Healthcare Provider Relief Fund:	
10	For Operational Expenses	53,361,800
11	For payments to the MCHC Chicago Hospital	
12	Council for the Illinois Poison	
13	Control Center	3,000,000

14 (P.A. 100-0021, Art. 91, Sec. 5)

15 Section 5. In addition to any amounts heretofore
16 appropriated, the following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Healthcare and Family Services for Medical
19 Assistance and Administrative Expenditures:

20 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS PUBLIC
21 AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
22 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM ACUTE
23 CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT, AND THE
24 INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY PUBLIC ACT 99-

1 479

2 Payable from General Revenue Fund:

3 For Medical Assistance Providers and

4 Related Operating and Administrative

5 Costs6,422,134,700 ~~6,371,254,700~~

6 ARTICLE 15

7 Section 1. "AN ACT concerning appropriations", Public Act
8 100-0021, approved July 6, 2017, is amended by changing Section
9 5 of Article 23 as follows:

10 (P.A. 100-0021, Art. 23, Sec. 5)

11 Section 5. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated to meet the ordinary and
14 contingent expenses of the Department of Revenue:

15 GOVERNMENT SERVICES

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Refund of certain taxes in lieu

18 of credit memoranda, where such

19 refunds are authorized by law34,750,000 ~~4,750,000~~

20 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND

21 For a portion of the state's share of state's

22 attorneys' and assistant state's

1 attorneys' salaried, including
2 prior year costs13,875,000
3 For a portion of the state's share of county
4 public defenders' salaries pursuant
5 to 55 ILCS 5/3-40077,200,000
6 For the State's share of county
7 supervisors of assessments or
8 county assessors' salaries, as
9 provided by law3,300,000
10 For additional compensation for local
11 assessors, as provided by Sections 2.3
12 and 2.6 of the "Revenue Act of 1939", as
13 amended350,000
14 For additional compensation for local
15 assessors, as provided by Section 2.7
16 of the "Revenue Act of 1939", as
17 amended510,000
18 For additional compensation for county
19 treasurers, pursuant to Public Act
20 84-1432, as amended663,000
21 For the annual stipend for sheriffs as
22 provided in subsection (d) of Section
23 4-6300 and Section 4-8002 of the
24 counties code663,000
25 For the annual stipend to county

1 coroners pursuant to 55 ILCS 5/4-6002
 2 including prior year costs663,000
 3 For additional compensation for
 4 county auditors, pursuant to Public
 5 Act 95-0782, including prior
 6 year costs123,500
 7 Total \$27,347,500

PAYABLE FROM MOTOR FUEL TAX FUND

8
 9 For Reimbursement to International
 10 Fuel Tax Agreement Member States20,000,000
 11 For Refunds22,000,000
 12 Total \$42,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

13
 14 For Refunds as provided for in Section
 15 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

16
 17 For allocation to Chicago for additional
 18 1.25% Use Tax pursuant to P.A. 86-092899,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

19
 20 For refunds associated with the
 21 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

22
 23 For allocation to local governments
 24 for additional 1.25% Use Tax
 25 pursuant to P.A. 86-0928305,100,000

1 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
 2 DISTRIBUTIVE FUND
 3 For allocation to local governments
 4 of the net terminal income tax per
 5 the Video Gaming Act65,000,000

6 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE
 7 DEFERRED TAX REVOLVING FUND
 8 For payments to counties as required
 9 by the Senior Citizens Real
 10 Estate Tax Deferral Act, including
 11 prior year cost6,500,000

12 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
 13 For administration of the Rental
 14 Housing Support Program1,960,000
 15 For rental assistance to the Rental
 16 Housing Support Program, administered
 17 by the Illinois Housing Development
 18 Authority28,000,000
 19 Total \$29,960,000

20 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND
 21 For administration of the Illinois
 22 Affordable Housing Act4,100,000

23 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND
 24 For a Grant for Allocation to Local Law
 25 Enforcement Agencies for joint state and

1 local efforts in Administration of the
 2 Charitable Games, Pull Tabs and Jar
 3 Games Act900,000

4 ARTICLE 16

5 Section 1. "AN ACT concerning appropriations", Public Act
 6 100-0021, approved July 6, 2017, is amended by changing
 7 Sections 220 and 225 of Article 50 as follows:

8 (P.A. 100-0021, Art. 50, Sec. 220)

9 Section 220. The sum of \$40,000,000, or so much thereof
 10 as may be necessary, is appropriated from the Public
 11 Transportation Fund ~~Road Fund~~ to the Department of
 12 Transportation for making a grant to the Regional
 13 Transportation Authority for Additional State Assistance to be
 14 used for its purposes as provided in the "Regional
 15 Transportation Authority Act", but in no event shall this
 16 amount exceed the amount provided for in Sections 4.09 (c) and
 17 4.09 (d) with respect to Strategic Capital Improvement bonds
 18 issued by the Regional Transportation Authority pursuant to the
 19 Regional Transportation Authority Act as amended in 1989.

20 (P.A. 100-0021, Art. 50, Sec. 225)

21 Section 225. The sum of \$91,000,000, or so much thereof

1 as may be necessary, is appropriated from the Public
2 Transportation Fund ~~Read—Fund~~ to the Department of
3 Transportation for making a grant to the Regional
4 Transportation Authority for Additional Financial Assistance
5 to be used for its purposes as provided in the "Regional
6 Transportation Authority Act", but in no event shall this
7 amount exceed the amount provided for in Sections 4.09 (c-5)
8 and 4.09 (d) with respect to Strategic Capital Improvement
9 bonds issued by the Regional Transportation Authority pursuant
10 to the Regional Transportation Authority Act as amended in
11 1999.

12 ARTICLE 17

13 Section 1. "AN ACT concerning appropriations", Public Act
14 100-0021, approved July 6, 2017, is amended by adding Section
15 80 to Article 40 as follows:

16 (P.A. 100-0021, Art. 40, Sec. 80, new)

17 Sec 80. In addition to any amounts hereto for appropriated,
18 the sum of \$8,000,000, or so much thereof as may be necessary,
19 is appropriated from the Quincy Veterans' Home Fund to the
20 Department of Veterans' Affairs for operational expenses for
21 the Illinois Veterans' Home at Quincy.

1 ARTICLE 18

2 Section 1. "AN ACT concerning appropriations", Public Act
3 100-0021, approved July 6, 2017, is amended by adding Section
4 10 to Article 55 as follows:

5 (P.A. 100-0021, Art. 55, Sec. 10, new)

6 Sec 10. The sum of \$573,300, or so much thereof as may be
7 necessary, is appropriated from the General Revenue Fund to the
8 Abraham Lincoln Presidential Library and Museum to meet its
9 ordinary and contingent expenses.

10 ARTICLE 19

11 Section 1. "AN ACT concerning appropriations", Public Act
12 100-0021, approved July 6, 2017, is amended by adding Section
13 5 to Article 39 as follows:

14 (P.A. 100-0021, Art. 39, Sec. 5, new)

15 Sec 5. The sum of \$450,000, or so much thereof as may be
16 necessary, is appropriated from the General Revenue Fund to the
17 Executive Ethics Commission to meet its ordinary and contingent
18 expenses.

19 ARTICLE 20

1 Section 1. "AN ACT concerning appropriations", Public Act
2 100-0021, approved July 6, 2017, is amended by adding Section
3 55 and Section 60 to Article 105 as follows:

4 (P.A. 100-0021, Art. 105, Sec. 55, new)

5 Section 55. The sum of \$40,000,000, or so much thereof as
6 may be necessary is appropriated from the Capital Development
7 Fund to the Capital Development Board for emergencies,
8 remobilization, escalation costs and other capital improvements
9 by the State, its departments, authorities, public
10 corporations, commissions and agencies, and for higher
11 education projects, in addition to funds previously
12 appropriated, as authorized by Section 3 (e) of the General
13 Obligation Bond Act.

14 (P.A. 100-0021, Art. 105, Sec. 60, new)

15 Section 60. The sum of \$15,000,000, or so much thereof as
16 may be necessary, is appropriated from Capital Development
17 Board Contributory Trust Fund to the Capital Development Board
18 for campus improvements at the Quincy Veterans Home, including
19 but not limited to water quality improvement projects,
20 emergency capital projects, and capital improvements at various
21 state owned facilities.

1 ARTICLE 21

2 Section 1. "AN ACT concerning appropriations", Public Act
3 100-0021, approved July 6, 2017, is amended by adding Section
4 5 to Article 76 as follows:

5 (P.A. 100-0021, Art. 76, Sec. 5, new)

6 Sec 5. The sum of \$140,000, or so much thereof as may be
7 necessary, is appropriated from the General Revenue Fund to the
8 State Civil Service Commission to meet its ordinary and
9 contingent expenses.

10 ARTICLE 22

11 Section 1. "AN ACT concerning appropriations", Public Act
12 100-0021, approved July 6, 2017, is amended by adding Section
13 10 to Article 65 as follows:

14 (P.A. 100-0021, Art. 65, Sec. 10, new)

15 Sec 10. The sum of \$307,400, or so much thereof as may be
16 necessary, is appropriated from the General Revenue Fund to the
17 Deaf and Hard of Hearing Commission to meet its ordinary and
18 contingent expenses.

19 ARTICLE 23

1 Section 1. "AN ACT concerning appropriations", Public Act
 2 100-0021, approved July 6, 2017, is amended by changing Section
 3 80 of Article 17 as follows:

4 (P.A. 100-0021, Art. 17, Sec. 80)

5 Section 80. The following named sums, or so much thereof
 6 as may be necessary, are appropriated to the Environmental
 7 Protection Agency for use in accordance with Section 22.2 of
 8 the Environmental Protection Act:

9 Payable from the Hazardous Waste Fund:

10	For Personal Services	2,820,500
11	For State Contributions to State	
12	Employees' Retirement System	1,523,400
13	For State Contributions to	
14	Social Security	215,800
15	For Group Insurance	864,000
16	For Contractual Services	442,500
17	For Travel	30,000
18	For Commodities	15,000
19	For Printing	25,000
20	For Equipment	40,000
21	For Telecommunications Services	29,100
22	For Operation of Auto Equipment	37,500
23	For Refunds	50,000

1 For Contractual Services for Site
 2 Remediations, including costs
 3 in prior years10,000,000 ~~3,000,000~~

4 ARTICLE 24

5 Section 1. "AN ACT concerning appropriations", Public Act
 6 100-0021, approved July 6, 2017, is amended by adding Sections
 7 15 and Section 20 to Article 83 as follows:

8 (P.A. 100-0021, Art. 83, Sec. 15, new)

9 Sec 15. The sum of \$163,200, or so much thereof as may be
 10 necessary, is appropriated from the General Revenue Fund to the
 11 Human Rights Commission to meet its ordinary and contingent
 12 expenses.

13 (P.A. 100-0021, Art. 83, Sec. 20, new)

14 Sec 20. The sum of \$212,500, or so much thereof as may be
 15 necessary, is appropriated from the General Revenue Fund to the
 16 Human Rights Commission for all costs associated with Harriet
 17 Parker vs. Illinois Human Rights Commission Settlement
 18 Agreement.

19 ARTICLE 25

1 Section 1. "AN ACT concerning appropriations", Public Act
 2 100-0021, approved July 6, 2017, is amended by adding Section
 3 40 to Article 97 and changing Section 50 of Article 98 as
 4 follows:

5 (P.A. 100-0021, Art. 97, Sec. 40, new)

6 Sec 40. The sum of \$5,000,0000, or so much thereof as may
 7 be necessary, is appropriated from the General Revenue Fund to
 8 the Illinois State Board of Education for all costs associated
 9 with District Broadband Expansion.

10 (P.A. 100-0021, Art. 98, Sec. 50)

11 Section 50. The following amounts or so much thereof as
 12 may be necessary, are appropriated to the Illinois State Board
 13 of Education for the fiscal year beginning July 1, 2017:

14 Payable from the State Charter School Commission Fund:

15 For State Charter School Commission1,200,000 ~~1,000,000~~

16 Payable from the Personal Property Tax

17 Replacement Fund:

18 For Bus Driver Training - Regional

19 Superintendents' Services70,000

20 For Regional Superintendents' Services6,970,000

21 For Regional Superintendents' and

22 Assistants' Compensation10,800,000

23 Total \$17,840,000

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ARTICLE 26

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Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 5-20 to Article 49 as follows:

5

(P.A. 100-0021, Art. 49, Sec. 5-20, new)

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Sec. 5-20. The sum of \$328,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Elections to meet its implementation of Automatic Voter Registration.

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ARTICLE 27

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13

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 70 to Article 15 as follows:

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(P.A. 100-0021, Art. 15, Sec. 70, new)

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Sec 70. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for deposit into the Disaster Response and Recovery Fund.

1 ARTICLE 28

2 (P.A. 100-0021, Art. 60, Sec. 1)

3 Section 1. "AN ACT concerning appropriations", Public Act
4 100-0021, approved July 6, 2017, is amended by changing Section
5 1 and adding Section 5 to Article 60 as follows:

6 Section 1. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated from the
8 General Revenue Fund for the objects and purposes hereinafter
9 named to meet the ordinary and contingent expenses of the State
10 Employees' Retirement System:

11 SOCIAL SECURITY DIVISION

12	For Personal Services	<u>58,300</u>	54,200
13	For State Contributions to		
14	Social Security	<u>4,500</u>	4,200
15	For Contractual Services	16,700	
16	For Travel	1,200	
17	For Commodities	100	
18	For Printing	0	
19	For Equipment	0	
20	For Electronic Data Processing	500	
21	For Telecommunications Services	<u>300</u>	
22	Total	<u>\$81,600</u>	\$77,200

1

CENTRAL OFFICE

2

For Employee Retirement Contributions

3

Paid by Employer for Prior Fiscal Years5,000 0

4

(P.A. 100-0021, Art. 60, Sec. 5, new)

5

Sec 5. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Employees' Retirement System to meet its ordinary and contingent expenses.

6

7

8

9

ARTICLE 29

10

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 10 to Article 52 as follows:

11

12

13

(P.A. 100-0021, Art. 52, Sec. 10, new)

14

Sec 10. The sum of \$133,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board to meet its ordinary and contingent expenses.

15

16

17

18

ARTICLE 30

19

Section 1. "AN ACT concerning appropriations", Public Act

1 100-0021, approved July 6, 2017, is amended by adding Section
2 65 to Article 133 as follows:

3 (P.A. 100-0021, Art. 133, Sec. 65, new)

4 Sec 65. The sum of \$15,000,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Department of State Police to meet its ordinary and
7 contingent expenses.

8 ARTICLE 31

9 Section 1. "AN ACT concerning appropriations", Public Act
10 100-0021, approved July 6, 2017, is amended by changing Section
11 10 of Article 99 as follows:

12 (P.A. 100-0021, Art. 99, Sec. 10)

13 Section 10. The sum of \$350,000 ~~\$200,000~~, or so much
14 thereof as may be necessary, is appropriated from the Common
15 School Fund to the Illinois Teachers' Retirement System for the
16 employer contributions required by the State as an employer of
17 teachers described under subsection (e) or subsection (f) of
18 Section 16-158 of the Illinois Pension Code.

19 ARTICLE 32

1 Section 1. "AN ACT concerning appropriations", Public Act
 2 100-0021, approved July 6, 2017, is amended by changing Section
 3 5 of Article 118 as follows:

4 Section 5. The following named amounts, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated from the General Revenue
 7 Fund to the Illinois Community College Board for ordinary and
 8 contingent expenses:

9	For Personal Services	<u>1,097,100</u>	1,037,100
10	For State Contributions to Social		
11	Security, for Medicare	<u>17,300</u>	14,300
12	For Contractual Services	<u>325,000</u>	264,000
13	For Travel		34,700
14	For Commodities		4,400
15	For Printing		5,300
16	For Equipment		3,500
17	For Electronic Data Processing		350,600
18	For Telecommunications		27,200
19	For Operation of Automotive Equipment		<u>3,000</u>
20	Total	<u>\$1,868,100</u>	\$1,744,100

21 ARTICLE 99

22 Section 99. Effective Date. This Act takes effect

1 immediately upon becoming law.